INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **2-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	26.511.400,00	7.570.486,35	28,5	6.935.871,28	26,1	4.647.883,08	17,5	18.940.913,65	71,4	2.922.603,27	11,0
CENTRO 01001	**26.511.400,00**	**7.570.486,35**	**28,5**	**6.935.871,28**	**26,1**	**4.647.883,08**	**17,5**	**18.940.913,65**	**71,4**	**2.922.603,27**	**11,0**
SECCION 01	**26.511.400,00**	**7.570.486,35**	**28,5**	**6.935.871,28**	**26,1**	**4.647.883,08**	**17,5**	**18.940.913,65**	**71,4**	**2.922.603,27**	**11,0**
911O	6.951.640,00	1.428.221,42	20,5	1.359.540,80	19,5	947.153,89	13,6	5.523.418,58	79,4	481.067,53	6,9
CENTRO 02001	**6.951.640,00**	**1.428.221,42**	**20,5**	**1.359.540,80**	**19,5**	**947.153,89**	**13,6**	**5.523.418,58**	**79,4**	**481.067,53**	**6,9**
SECCION 02	**6.951.640,00**	**1.428.221,42**	**20,5**	**1.359.540,80**	**19,5**	**947.153,89**	**13,6**	**5.523.418,58**	**79,4**	**481.067,53**	**6,9**
912M	1.165.538,28	189.376,43	16,2	189.376,43	16,2	189.324,71	16,2	976.161,85	83,7	51,72	0,0
CENTRO 03001	**1.165.538,28**	**189.376,43**	**16,2**	**189.376,43**	**16,2**	**189.324,71**	**16,2**	**976.161,85**	**83,7**	**51,72**	**0,0**
SECCION 03	**1.165.538,28**	**189.376,43**	**16,2**	**189.376,43**	**16,2**	**189.324,71**	**16,2**	**976.161,85**	**83,7**	**51,72**	**0,0**
112A	14.976.729,00	5.141.123,63	34,3	5.141.123,63	34,3	164.701,60	1,0	9.835.605,37	65,6	4.976.422,03	33,2
112B	98.993.570,10	32.190.392,21	32,5	32.092.759,05	32,4	1.030.227,75	1,0	66.803.177,89	67,4	31.160.164,46	31,4
112C	241.674.524,00	38.202.539,48	15,8	38.202.539,48	15,8	38.202.539,48	15,8	203.471.984,52	84,1	0,00	0,0
CENTRO 11012	**355.644.823,10**	**75.534.055,32**	**21,2**	**75.436.422,16**	**21,2**	**39.397.468,83**	**11,0**	**280.110.767,78**	**78,7**	**36.136.586,49**	**10,1**
114A	38.189.156,16	24.040.668,69	62,9	24.040.668,69	62,9	2.708.841,70	7,0	14.148.487,47	37,0	21.331.826,99	55,8
CENTRO 11104	**38.189.156,16**	**24.040.668,69**	**62,9**	**24.040.668,69**	**62,9**	**2.708.841,70**	**7,0**	**14.148.487,47**	**37,0**	**21.331.826,99**	**55,8**
131M	1.586.679,52	340.729,58	21,4	154.963,58	9,7	154.963,58	9,7	1.245.949,94	78,5	185.766,00	11,7

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
132A	94.813.093,90	16.418.785,06	17,3	16.345.285,06	17,2	1.724.033,44	1,8	78.394.308,84	82,6	14.694.751,62	15,4
CENTRO 11010	**96.399.773,42**	**16.759.514,64**	**17,3**	**16.500.248,64**	**17,1**	**1.878.997,02**	**1,9**	**79.640.258,78**	**82,6**	**14.880.517,62**	**15,4**
134A	112.094.052,00	47.042.144,77	41,9	44.846.837,56	40,0	10.544.788,87	9,4	65.051.907,23	58,0	36.497.355,90	32,5
CENTRO 11011	**112.094.052,00**	**47.042.144,77**	**41,9**	**44.846.837,56**	**40,0**	**10.544.788,87**	**9,4**	**65.051.907,23**	**58,0**	**36.497.355,90**	**32,5**
134M	13.017.131,16	4.007.883,60	30,7	3.844.373,54	29,5	1.428.004,03	10,9	9.009.247,56	69,2	2.579.879,57	19,8
CENTRO 11120	**13.017.131,16**	**4.007.883,60**	**30,7**	**3.844.373,54**	**29,5**	**1.428.004,03**	**10,9**	**9.009.247,56**	**69,2**	**2.579.879,57**	**19,8**
334D	1.385.648,00	164.411,01	11,8	164.411,01	11,8	62.987,37	4,5	1.221.236,99	88,1	101.423,64	7,3
CENTRO 11019	**1.385.648,00**	**164.411,01**	**11,8**	**164.411,01**	**11,8**	**62.987,37**	**4,5**	**1.221.236,99**	**88,1**	**101.423,64**	**7,3**
921N	11.863.025,45	2.595.295,82	21,8	2.595.295,82	21,8	905.782,96	7,6	9.267.729,63	78,1	1.689.512,86	14,2
CENTRO 11013	**11.863.025,45**	**2.595.295,82**	**21,8**	**2.595.295,82**	**21,8**	**905.782,96**	**7,6**	**9.267.729,63**	**78,1**	**1.689.512,86**	**14,2**
921Q	2.396.655,00	796.372,78	33,2	796.372,78	33,2	204.964,37	8,5	1.600.282,22	66,7	591.408,41	24,6
CENTRO 11016	**2.396.655,00**	**796.372,78**	**33,2**	**796.372,78**	**33,2**	**204.964,37**	**8,5**	**1.600.282,22**	**66,7**	**591.408,41**	**24,6**
921R	6.624.624,16	1.042.951,37	15,7	1.042.951,37	15,7	767.035,24	11,5	5.581.672,79	84,2	275.916,13	4,1
CENTRO 11205	**6.624.624,16**	**1.042.951,37**	**15,7**	**1.042.951,37**	**15,7**	**767.035,24**	**11,5**	**5.581.672,79**	**84,2**	**275.916,13**	**4,1**
921S	5.613.208,00	699.994,30	12,4	699.994,30	12,4	685.504,55	12,2	4.913.213,70	87,5	14.489,75	0,2
CENTRO 11014	**5.613.208,00**	**699.994,30**	**12,4**	**699.994,30**	**12,4**	**685.504,55**	**12,2**	**4.913.213,70**	**87,5**	**14.489,75**	**0,2**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
921T	6.945.095,08	2.725.951,62	39,2	2.725.951,62	39,2	452.969,23	6,5	4.219.143,46	60,7	2.272.982,39	32,7
CENTRO 11015	**6.945.095,08**	**2.725.951,62**	**39,2**	**2.725.951,62**	**39,2**	**452.969,23**	**6,5**	**4.219.143,46**	**60,7**	**2.272.982,39**	**32,7**
921U	2.498.233,19	397.576,75	15,9	397.576,75	15,9	230.649,56	9,2	2.100.656,44	84,0	166.927,19	6,6
921V	997.582,00	97.974,78	9,8	97.974,78	9,8	97.974,78	9,8	899.607,22	90,1	0,00	0,0
CENTRO 11018	**3.495.815,19**	**495.551,53**	**14,1**	**495.551,53**	**14,1**	**328.624,34**	**9,4**	**3.000.263,66**	**85,8**	**166.927,19**	**4,7**
921W	536.949,00	84.595,48	15,7	84.595,48	15,7	84.595,48	15,7	452.353,52	84,2	0,00	0,0
CENTRO 11016	**536.949,00**	**84.595,48**	**15,7**	**84.595,48**	**15,7**	**84.595,48**	**15,7**	**452.353,52**	**84,2**	**0,00**	**0,0**
924M	191.434.303,68	14.463.627,97	7,5	14.054.288,26	7,3	3.866.961,65	2,0	176.970.675,71	92,4	10.596.666,32	5,5
CENTRO 11001	**191.434.303,68**	**14.463.627,97**	**7,5**	**14.054.288,26**	**7,3**	**3.866.961,65**	**2,0**	**176.970.675,71**	**92,4**	**10.596.666,32**	**5,5**
942N	66.523.635,00	9.102.813,57	13,6	5.927.882,96	8,9	625.949,59	0,9	57.420.821,43	86,3	8.476.863,98	12,7
CENTRO 11017	**66.523.635,00**	**9.102.813,57**	**13,6**	**5.927.882,96**	**8,9**	**625.949,59**	**0,9**	**57.420.821,43**	**86,3**	**8.476.863,98**	**12,7**
SECCION 11	**912.163.894,40**	**199.555.832,47**	**21,8**	**193.255.845,72**	**21,1**	**63.943.475,23**	**7,0**	**712.608.061,93**	**78,1**	**135.612.357,24**	**14,8**
422B	11.703.220,00	3.564.707,31	30,4	812.292,31	6,9	751.637,89	6,4	8.138.512,69	69,5	2.813.069,42	24,0
CENTRO 12011	**11.703.220,00**	**3.564.707,31**	**30,4**	**812.292,31**	**6,9**	**751.637,89**	**6,4**	**8.138.512,69**	**69,5**	**2.813.069,42**	**24,0**
431A	5.224.919,00	2.786.388,64	53,3	286.388,64	5,4	273.379,42	5,2	2.438.530,36	46,6	2.513.009,22	48,0
CENTRO 12012	**5.224.919,00**	**2.786.388,64**	**53,3**	**286.388,64**	**5,4**	**273.379,42**	**5,2**	**2.438.530,36**	**46,6**	**2.513.009,22**	**48,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
433A	3.362.991,47	711.428,12	21,1	711.428,12	21,1	111.428,12	3,3	2.651.563,35	78,8	600.000,00	17,8
CENTRO 12010	**3.362.991,47**	**711.428,12**	**21,1**	**711.428,12**	**21,1**	**111.428,12**	**3,3**	**2.651.563,35**	**78,8**	**600.000,00**	**17,8**
463A	415.900.299,00	210.814.428,52	50,6	314.428,52	0,0	189.428,52	0,0	205.085.870,48	49,3	210.625.000,00	50,6
CENTRO 12002	**415.900.299,00**	**210.814.428,52**	**50,6**	**314.428,52**	**0,0**	**189.428,52**	**0,0**	**205.085.870,48**	**49,3**	**210.625.000,00**	**50,6**
492A	5.012.928,44	1.041.094,70	20,7	1.040.155,70	20,7	612.468,37	12,2	3.971.833,74	79,2	428.626,33	8,5
CENTRO 12013	**5.012.928,44**	**1.041.094,70**	**20,7**	**1.040.155,70**	**20,7**	**612.468,37**	**12,2**	**3.971.833,74**	**79,2**	**428.626,33**	**8,5**
492B	1.380.922,04	297.640,45	21,5	297.640,45	21,5	130.640,45	9,4	1.083.281,59	78,4	167.000,00	12,0
CENTRO 12019	**1.380.922,04**	**297.640,45**	**21,5**	**297.640,45**	**21,5**	**130.640,45**	**9,4**	**1.083.281,59**	**78,4**	**167.000,00**	**12,0**
921M	5.408.455,85	725.399,91	13,4	725.399,91	13,4	725.399,91	13,4	4.683.055,94	86,5	0,00	0,0
CENTRO 12015	**5.408.455,85**	**725.399,91**	**13,4**	**725.399,91**	**13,4**	**725.399,91**	**13,4**	**4.683.055,94**	**86,5**	**0,00**	**0,0**
923A	15.338.579,30	1.463.832,30	9,5	1.463.832,30	9,5	762.884,45	4,9	13.874.747,00	90,4	700.947,85	4,5
CENTRO 12017	**15.338.579,30**	**1.463.832,30**	**9,5**	**1.463.832,30**	**9,5**	**762.884,45**	**4,9**	**13.874.747,00**	**90,4**	**700.947,85**	**4,5**
923C	3.045.699,00	404.679,04	13,2	404.679,04	13,2	314.679,09	10,3	2.641.019,96	86,7	89.999,95	2,9
CENTRO 12010	**3.045.699,00**	**404.679,04**	**13,2**	**404.679,04**	**13,2**	**314.679,09**	**10,3**	**2.641.019,96**	**86,7**	**89.999,95**	**2,9**
923M	30.002.427,08	17.107.093,09	57,0	17.107.093,09	57,0	3.107.688,27	10,3	12.895.333,99	42,9	13.999.404,82	46,6
CENTRO 12001	**30.002.427,08**	**17.107.093,09**	**57,0**	**17.107.093,09**	**57,0**	**3.107.688,27**	**10,3**	**12.895.333,99**	**42,9**	**13.999.404,82**	**46,6**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
931M	4.216.396,05	764.517,00	18,1	764.517,00	18,1	563.959,50	13,3	3.451.879,05	81,8	200.557,50	4,7
CENTRO 12010	**4.216.396,05**	**764.517,00**	**18,1**	**764.517,00**	**18,1**	**563.959,50**	**13,3**	**3.451.879,05**	**81,8**	**200.557,50**	**4,7**
931N	3.264.785,48	490.016,30	15,0	490.016,30	15,0	490.016,30	15,0	2.774.769,18	84,9	0,00	0,0
CENTRO 12015	**3.264.785,48**	**490.016,30**	**15,0**	**490.016,30**	**15,0**	**490.016,30**	**15,0**	**2.774.769,18**	**84,9**	**0,00**	**0,0**
931P	18.831.849,00	2.545.025,05	13,5	2.545.025,05	13,5	2.513.262,55	13,3	16.286.823,95	86,4	31.762,50	0,1
CENTRO 12018	**18.831.849,00**	**2.545.025,05**	**13,5**	**2.545.025,05**	**13,5**	**2.513.262,55**	**13,3**	**16.286.823,95**	**86,4**	**31.762,50**	**0,1**
932M	32.633.813,00	12.678.624,32	38,8	11.710.624,32	35,8	2.416.203,52	7,4	19.955.188,68	61,1	10.262.420,80	31,4
932O	2.077.258,00	563.782,65	27,1	563.782,65	27,1	229.602,65	11,0	1.513.475,35	72,8	334.180,00	16,0
CENTRO 12016	**34.711.071,00**	**13.242.406,97**	**38,1**	**12.274.406,97**	**35,3**	**2.645.806,17**	**7,6**	**21.468.664,03**	**61,8**	**10.596.600,80**	**30,5**
SECCION 12	**557.404.542,71**	**255.958.657,40**	**45,9**	**39.237.303,40**	**7,0**	**13.192.679,01**	**2,3**	**301.445.885,31**	**54,0**	**242.765.978,39**	**43,5**
261A	55.154.837,64	31.821.433,53	57,6	17.438.351,06	31,6	1.191.972,87	2,1	23.333.404,11	42,3	30.629.460,66	55,5
CENTRO 14014	**55.154.837,64**	**31.821.433,53**	**57,6**	**17.438.351,06**	**31,6**	**1.191.972,87**	**2,1**	**23.333.404,11**	**42,3**	**30.629.460,66**	**55,5**
261B	240.823.552,96	67.072.019,89	27,8	66.793.253,56	27,7	3.105.808,02	1,2	173.751.533,07	72,1	63.966.211,87	26,5
CENTRO 14202	**240.823.552,96**	**67.072.019,89**	**27,8**	**66.793.253,56**	**27,7**	**3.105.808,02**	**1,2**	**173.751.533,07**	**72,1**	**63.966.211,87**	**26,5**
451M	34.819.585,74	3.007.324,88	8,6	3.007.319,88	8,6	1.552.422,59	4,4	31.812.260,86	91,3	1.454.902,29	4,1
CENTRO 14001	**34.819.585,74**	**3.007.324,88**	**8,6**	**3.007.319,88**	**8,6**	**1.552.422,59**	**4,4**	**31.812.260,86**	**91,3**	**1.454.902,29**	**4,1**

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453A	208.844.488,00	112.498.350,86	53,8	110.816.606,38	53,0	1.326.131,33	0,6	96.346.137,14	46,1	111.172.219,53	53,2
CENTRO 14012	**208.844.488,00**	**112.498.350,86**	**53,8**	**110.816.606,38**	**53,0**	**1.326.131,33**	**0,6**	**96.346.137,14**	**46,1**	**111.172.219,53**	**53,2**
453B	41.741.022,00	14.996.277,79	35,9	13.528.466,94	32,4	350.953,90	0,8	26.744.744,21	64,0	14.645.323,89	35,0
CENTRO 14011	**41.741.022,00**	**14.996.277,79**	**35,9**	**13.528.466,94**	**32,4**	**350.953,90**	**0,8**	**26.744.744,21**	**64,0**	**14.645.323,89**	**35,0**
453M	4.955.501,00	585.993,59	11,8	585.993,59	11,8	510.382,33	10,2	4.369.507,41	88,1	75.611,26	1,5
CENTRO 14010	**4.955.501,00**	**585.993,59**	**11,8**	**585.993,59**	**11,8**	**510.382,33**	**10,2**	**4.369.507,41**	**88,1**	**75.611,26**	**1,5**
453N	957.691.503,76	20.391.269,06	2,1	19.007.524,11	1,9	4.583.528,75	0,4	937.300.234,70	97,8	15.807.740,31	1,6
CENTRO 14203	**957.691.503,76**	**20.391.269,06**	**2,1**	**19.007.524,11**	**1,9**	**4.583.528,75**	**0,4**	**937.300.234,70**	**97,8**	**15.807.740,31**	**1,6**
SECCION 14	**1.544.030.491,10**	**250.372.669,60**	**16,2**	**231.177.515,52**	**14,9**	**12.621.199,79**	**0,8**	**1.293.657.821,50**	**83,7**	**237.751.469,81**	**15,3**
232A	12.892.599,00	1.389.109,99	10,7	1.386.739,99	10,7	1.232.813,93	9,5	11.503.489,01	89,2	156.296,06	1,2
CENTRO 15018	**12.892.599,00**	**1.389.109,99**	**10,7**	**1.386.739,99**	**10,7**	**1.232.813,93**	**9,5**	**11.503.489,01**	**89,2**	**156.296,06**	**1,2**
321M	32.340.427,96	13.552.681,02	41,9	13.550.371,02	41,8	3.616.607,06	11,1	18.787.746,94	58,0	9.936.073,96	30,7
CENTRO 15001	**32.340.427,96**	**13.552.681,02**	**41,9**	**13.550.371,02**	**41,8**	**3.616.607,06**	**11,1**	**18.787.746,94**	**58,0**	**9.936.073,96**	**30,7**
321M	36.805.637,00	1.569.613,22	4,2	1.569.613,22	4,2	1.569.613,22	4,2	35.236.023,78	95,7	0,00	0,0
CENTRO 15002	**36.805.637,00**	**1.569.613,22**	**4,2**	**1.569.613,22**	**4,2**	**1.569.613,22**	**4,2**	**35.236.023,78**	**95,7**	**0,00**	**0,0**
321M	30.323.600,00	2.542.540,31	8,3	2.542.540,31	8,3	2.542.540,31	8,3	27.781.059,69	91,6	0,00	0,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **2-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15016	**30.323.600,00**	**2.542.540,31**	**8,3**	**2.542.540,31**	**8,3**	**2.542.540,31**	**8,3**	**27.781.059,69**	**91,6**	**0,00**	**0,0**
321O	489.281,00	59.382,72	12,1	59.382,72	12,1	52.809,79	10,7	429.898,28	87,8	6.572,93	1,3
CENTRO 15017	**489.281,00**	**59.382,72**	**12,1**	**59.382,72**	**12,1**	**52.809,79**	**10,7**	**429.898,28**	**87,8**	**6.572,93**	**1,3**
321P	85.558.651,00	35.625.437,97	41,6	25.776.354,39	30,1	1.037.663,47	1,2	49.933.213,03	58,3	34.587.774,50	40,4
CENTRO 15015	**85.558.651,00**	**35.625.437,97**	**41,6**	**25.776.354,39**	**30,1**	**1.037.663,47**	**1,2**	**49.933.213,03**	**58,3**	**34.587.774,50**	**40,4**
322A	77.091.160,00	36.739.205,30	47,6	36.728.188,81	47,6	8.152.111,03	10,5	40.351.954,70	52,3	28.587.094,27	37,0
CENTRO 15010	**77.091.160,00**	**36.739.205,30**	**47,6**	**36.728.188,81**	**47,6**	**8.152.111,03**	**10,5**	**40.351.954,70**	**52,3**	**28.587.094,27**	**37,0**
322A	787.838.915,00	117.461.242,56	14,9	117.461.242,56	14,9	117.461.242,56	14,9	670.377.672,44	85,0	0,00	0,0
CENTRO 15016	**787.838.915,00**	**117.461.242,56**	**14,9**	**117.461.242,56**	**14,9**	**117.461.242,56**	**14,9**	**670.377.672,44**	**85,0**	**0,00**	**0,0**
322B	94.867.372,00	16.629.777,59	17,5	16.629.777,59	17,5	377.035,79	0,3	78.237.594,41	82,4	16.252.741,80	17,1
CENTRO 15011	**94.867.372,00**	**16.629.777,59**	**17,5**	**16.629.777,59**	**17,5**	**377.035,79**	**0,3**	**78.237.594,41**	**82,4**	**16.252.741,80**	**17,1**
322B	751.222.818,00	110.613.410,93	14,7	110.613.410,93	14,7	110.613.410,93	14,7	640.609.407,07	85,2	0,00	0,0
CENTRO 15016	**751.222.818,00**	**110.613.410,93**	**14,7**	**110.613.410,93**	**14,7**	**110.613.410,93**	**14,7**	**640.609.407,07**	**85,2**	**0,00**	**0,0**
322C	834.158.727,00	819.894.277,37	98,2	819.894.277,37	98,2	136.523.657,11	16,3	14.264.449,63	1,7	683.370.620,26	81,9
CENTRO 15014	**834.158.727,00**	**819.894.277,37**	**98,2**	**819.894.277,37**	**98,2**	**136.523.657,11**	**16,3**	**14.264.449,63**	**1,7**	**683.370.620,26**	**81,9**
322E	8.340.715,00	968.426,32	11,6	968.426,32	11,6	7.999,61	0,0	7.372.288,68	88,3	960.426,71	11,5

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Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **2-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15011	**8.340.715,00**	**968.426,32**	**11,6**	**968.426,32**	**11,6**	**7.999,61**	**0,0**	**7.372.288,68**	**88,3**	**960.426,71**	**11,5**
322E	72.772.852,00	10.248.398,66	14,0	10.248.398,66	14,0	10.248.398,66	14,0	62.524.453,34	85,9	0,00	0,0
CENTRO 15016	**72.772.852,00**	**10.248.398,66**	**14,0**	**10.248.398,66**	**14,0**	**10.248.398,66**	**14,0**	**62.524.453,34**	**85,9**	**0,00**	**0,0**
322F	19.728.459,00	5.200.152,89	26,3	3.817.192,89	19,3	18.855,42	0,0	14.528.306,11	73,6	5.181.297,47	26,2
CENTRO 15011	**19.728.459,00**	**5.200.152,89**	**26,3**	**3.817.192,89**	**19,3**	**18.855,42**	**0,0**	**14.528.306,11**	**73,6**	**5.181.297,47**	**26,2**
322G	88.815.133,28	7.077.397,42	7,9	7.077.397,42	7,9	7.077.397,42	7,9	81.737.735,86	92,0	0,00	0,0
CENTRO 15016	**88.815.133,28**	**7.077.397,42**	**7,9**	**7.077.397,42**	**7,9**	**7.077.397,42**	**7,9**	**81.737.735,86**	**92,0**	**0,00**	**0,0**
322O	29.949.249,00	5.558.347,12	18,5	5.510.697,12	18,4	4.581.904,42	15,2	24.390.901,88	81,4	976.442,70	3,2
CENTRO 15013	**29.949.249,00**	**5.558.347,12**	**18,5**	**5.510.697,12**	**18,4**	**4.581.904,42**	**15,2**	**24.390.901,88**	**81,4**	**976.442,70**	**3,2**
322O	4.857.033,00	421.699,61	8,6	421.699,61	8,6	421.699,61	8,6	4.435.333,39	91,3	0,00	0,0
322P	251.162.337,01	53.970.945,37	21,4	53.970.945,37	21,4	53.970.945,37	21,4	197.191.391,64	78,5	0,00	0,0
CENTRO 15016	**256.019.370,01**	**54.392.644,98**	**21,2**	**54.392.644,98**	**21,2**	**54.392.644,98**	**21,2**	**201.626.725,03**	**78,7**	**0,00**	**0,0**
323M	1.023.116.141,00	166.392.571,73	16,2	166.014.335,73	16,2	143.401.872,93	14,0	856.723.569,27	83,7	22.990.698,80	2,2
CENTRO 15012	**1.023.116.141,00**	**166.392.571,73**	**16,2**	**166.014.335,73**	**16,2**	**143.401.872,93**	**14,0**	**856.723.569,27**	**83,7**	**22.990.698,80**	**2,2**
324M	27.401.518,00	12.771.666,04	46,6	12.771.666,04	46,6	1.502.186,50	5,4	14.629.851,96	53,3	11.269.479,54	41,1
CENTRO 15015	**27.401.518,00**	**12.771.666,04**	**46,6**	**12.771.666,04**	**46,6**	**1.502.186,50**	**5,4**	**14.629.851,96**	**53,3**	**11.269.479,54**	**41,1**

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Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
336A	16.981.719,00	3.260.612,18	19,2	3.260.612,18	19,2	1.286.638,09	7,5	13.721.106,82	80,7	1.973.974,09	11,6
CENTRO 15018	**16.981.719,00**	**3.260.612,18**	**19,2**	**3.260.612,18**	**19,2**	**1.286.638,09**	**7,5**	**13.721.106,82**	**80,7**	**1.973.974,09**	**11,6**
336B	17.157.915,16	3.915.835,91	22,8	3.223.831,72	18,7	1.176.069,95	6,8	13.242.079,25	77,1	2.739.765,96	15,9
CENTRO 15121	**17.157.915,16**	**3.915.835,91**	**22,8**	**3.223.831,72**	**18,7**	**1.176.069,95**	**6,8**	**13.242.079,25**	**77,1**	**2.739.765,96**	**15,9**
466A	39.813.265,00	10.589.531,10	26,5	10.589.531,10	26,5	220.413,54	0,5	29.223.733,90	73,4	10.369.117,56	26,0
CENTRO 15014	**39.813.265,00**	**10.589.531,10**	**26,5**	**10.589.531,10**	**26,5**	**220.413,54**	**0,5**	**29.223.733,90**	**73,4**	**10.369.117,56**	**26,0**
SECCION 15	**4.343.685.524,41**	**1.436.452.263,33**	**33,0**	**1.424.086.633,07**	**32,7**	**607.093.886,72**	**13,9**	**2.907.233.261,08**	**66,9**	**829.358.376,61**	**19,0**
261O	134.460.219,00	123.245.289,93	91,6	123.245.289,93	91,6	4.607.876,99	3,4	11.214.929,07	8,3	118.637.412,94	88,2
CENTRO 16013	**134.460.219,00**	**123.245.289,93**	**91,6**	**123.245.289,93**	**91,6**	**4.607.876,99**	**3,4**	**11.214.929,07**	**8,3**	**118.637.412,94**	**88,2**
261P	6.366.567,00	694.925,77	10,9	692.495,77	10,8	611.534,08	9,6	5.671.641,23	89,0	83.391,69	1,3
CENTRO 16012	**6.366.567,00**	**694.925,77**	**10,9**	**692.495,77**	**10,8**	**611.534,08**	**9,6**	**5.671.641,23**	**89,0**	**83.391,69**	**1,3**
456A	52.823.569,00	23.406.652,14	44,3	15.350.596,59	29,0	1.870.597,23	3,5	29.416.916,86	55,6	21.536.054,91	40,7
CENTRO 16010	**52.823.569,00**	**23.406.652,14**	**44,3**	**15.350.596,59**	**29,0**	**1.870.597,23**	**3,5**	**29.416.916,86**	**55,6**	**21.536.054,91**	**40,7**
456M	23.824.353,24	10.013.150,60	42,0	10.008.410,60	42,0	2.302.694,50	9,6	13.811.202,64	57,9	7.710.456,10	32,3
CENTRO 16001	**23.824.353,24**	**10.013.150,60**	**42,0**	**10.008.410,60**	**42,0**	**2.302.694,50**	**9,6**	**13.811.202,64**	**57,9**	**7.710.456,10**	**32,3**
456N	27.910.858,00	8.538.083,97	30,5	8.538.083,97	30,5	1.203.057,48	4,3	19.372.774,03	69,4	7.335.026,49	26,2

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 16011	**27.910.858,00**	**8.538.083,97**	**30,5**	**8.538.083,97**	**30,5**	**1.203.057,48**	**4,3**	**19.372.774,03**	**69,4**	**7.335.026,49**	**26,2**
467A	14.677.804,16	3.033.278,72	20,6	3.023.820,03	20,6	1.787.380,01	12,1	11.644.525,44	79,3	1.245.898,71	8,4
CENTRO 16206	**14.677.804,16**	**3.033.278,72**	**20,6**	**3.023.820,03**	**20,6**	**1.787.380,01**	**12,1**	**11.644.525,44**	**79,3**	**1.245.898,71**	**8,4**
SECCION 16	**260.063.370,40**	**168.931.381,13**	**64,9**	**160.858.696,89**	**61,8**	**12.383.140,29**	**4,7**	**91.131.989,27**	**35,0**	**156.548.240,84**	**60,1**
311M	20.430.905,24	8.456.782,75	41,3	8.413.671,75	41,1	1.873.775,17	9,1	11.974.122,49	58,6	6.583.007,58	32,2
CENTRO 17001	**20.430.905,24**	**8.456.782,75**	**41,3**	**8.413.671,75**	**41,1**	**1.873.775,17**	**9,1**	**11.974.122,49**	**58,6**	**6.583.007,58**	**32,2**
311M	1.364.686,00	143.829,95	10,5	143.829,95	10,5	129.054,14	9,4	1.220.856,05	89,4	14.775,81	1,0
CENTRO 17002	**1.364.686,00**	**143.829,95**	**10,5**	**143.829,95**	**10,5**	**129.054,14**	**9,4**	**1.220.856,05**	**89,4**	**14.775,81**	**1,0**
311N	35.868.682,00	5.808.919,07	16,1	5.808.599,07	16,1	4.841.864,09	13,4	30.059.762,93	83,8	967.054,98	2,6
CENTRO 17011	**35.868.682,00**	**5.808.919,07**	**16,1**	**5.808.599,07**	**16,1**	**4.841.864,09**	**13,4**	**30.059.762,93**	**83,8**	**967.054,98**	**2,6**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	28.666.525,00	2.648.241,15	9,2	2.648.241,15	9,2	445.636,86	1,5	26.018.283,85	90,7	2.202.604,29	7,6
CENTRO 17010	**28.666.525,00**	**2.648.241,15**	**9,2**	**2.648.241,15**	**9,2**	**445.636,86**	**1,5**	**26.018.283,85**	**90,7**	**2.202.604,29**	**7,6**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	36.126.688,16	4.573.224,87	12,6	4.511.812,43	12,4	627.741,61	1,7	31.553.463,29	87,3	3.945.483,26	10,9
CENTRO 17106	**36.126.688,16**	**4.573.224,87**	**12,6**	**4.511.812,43**	**12,4**	**627.741,61**	**1,7**	**31.553.463,29**	**87,3**	**3.945.483,26**	**10,9**
313B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**122.457.486,40**	**21.630.997,79**	**17,6**	**21.526.154,35**	**17,5**	**7.918.071,87**	**6,4**	**100.826.488,61**	**82,3**	**13.712.925,92**	**11,1**
231A	72.621.787,00	68.135.782,43	93,8	63.775.782,43	87,8	809.281,98	1,1	4.486.004,57	6,1	67.326.500,45	92,7
CENTRO 19010	**72.621.787,00**	**68.135.782,43**	**93,8**	**63.775.782,43**	**87,8**	**809.281,98**	**1,1**	**4.486.004,57**	**6,1**	**67.326.500,45**	**92,7**
231B	13.262.156,00	5.165.190,61	38,9	5.107.573,73	38,5	868.776,99	6,5	8.096.965,39	61,0	4.296.413,62	32,3
CENTRO 19102	**13.262.156,00**	**5.165.190,61**	**38,9**	**5.107.573,73**	**38,5**	**868.776,99**	**6,5**	**8.096.965,39**	**61,0**	**4.296.413,62**	**32,3**
231C	11.880.725,00	1.797.340,27	15,1	1.797.340,27	15,1	1.477.417,69	12,4	10.083.384,73	84,8	319.922,58	2,6
CENTRO 19010	**11.880.725,00**	**1.797.340,27**	**15,1**	**1.797.340,27**	**15,1**	**1.477.417,69**	**12,4**	**10.083.384,73**	**84,8**	**319.922,58**	**2,6**

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231D	297.378.010,00	253.169.288,69	85,1	251.792.104,81	84,6	725.703,10	0,2	44.208.721,31	14,8	252.443.585,59	84,8
CENTRO 19011	**297.378.010,00**	**253.169.288,69**	**85,1**	**251.792.104,81**	**84,6**	**725.703,10**	**0,2**	**44.208.721,31**	**14,8**	**252.443.585,59**	**84,8**
231E	2.423.088,00	288.389,26	11,9	284.649,17	11,7	105.690,54	4,3	2.134.698,74	88,0	182.698,72	7,5
CENTRO 19102	**2.423.088,00**	**288.389,26**	**11,9**	**284.649,17**	**11,7**	**105.690,54**	**4,3**	**2.134.698,74**	**88,0**	**182.698,72**	**7,5**
231F	210.135.740,00	182.306.768,74	86,7	182.306.768,74	86,7	4.624.132,09	2,2	27.828.971,26	13,2	177.682.636,65	84,5
CENTRO 19010	**210.135.740,00**	**182.306.768,74**	**86,7**	**182.306.768,74**	**86,7**	**4.624.132,09**	**2,2**	**27.828.971,26**	**13,2**	**177.682.636,65**	**84,5**
231G	110.208.359,16	50.863.461,26	46,1	49.121.378,89	44,5	10.425.127,69	9,4	59.344.897,90	53,8	40.438.333,57	36,6
CENTRO 19105	**110.208.359,16**	**50.863.461,26**	**46,1**	**49.121.378,89**	**44,5**	**10.425.127,69**	**9,4**	**59.344.897,90**	**53,8**	**40.438.333,57**	**36,6**
231H	132.518.659,76	22.032.093,31	16,6	21.682.513,10	16,3	18.509.916,30	13,9	110.486.566,45	83,3	3.522.177,01	2,6
CENTRO 19102	**132.518.659,76**	**22.032.093,31**	**16,6**	**21.682.513,10**	**16,3**	**18.509.916,30**	**13,9**	**110.486.566,45**	**83,3**	**3.522.177,01**	**2,6**
231H	1.336.152,00	363.917,41	27,2	363.917,41	27,2	10.175,02	0,7	972.234,59	72,7	353.742,39	26,4
CENTRO 19102RM01	**1.336.152,00**	**363.917,41**	**27,2**	**363.917,41**	**27,2**	**10.175,02**	**0,7**	**972.234,59**	**72,7**	**353.742,39**	**26,4**
231H	2.319.521,00	257.647,07	11,1	257.647,07	11,1	34.925,74	1,5	2.061.873,93	88,8	222.721,33	9,6
CENTRO 19102RM02	**2.319.521,00**	**257.647,07**	**11,1**	**257.647,07**	**11,1**	**34.925,74**	**1,5**	**2.061.873,93**	**88,8**	**222.721,33**	**9,6**
231H	574.334,98	51.707,02	9,0	51.707,02	9,0	0,00	0,0	522.627,96	90,9	51.707,02	9,0
CENTRO 19102RM03	**574.334,98**	**51.707,02**	**9,0**	**51.707,02**	**9,0**	**0,00**	**0,0**	**522.627,96**	**90,9**	**51.707,02**	**9,0**

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231H	1.943.195,00	106.266,26	5,4	106.266,26	5,4	16.027,28	0,8	1.836.928,74	94,5	90.238,98	4,6
CENTRO 19102RM04	**1.943.195,00**	**106.266,26**	**5,4**	**106.266,26**	**5,4**	**16.027,28**	**0,8**	**1.836.928,74**	**94,5**	**90.238,98**	**4,6**
231H	2.804.103,00	70.428,64	2,5	70.428,64	2,5	0,00	0,0	2.733.674,36	97,4	70.428,64	2,5
CENTRO 19102RM05	**2.804.103,00**	**70.428,64**	**2,5**	**70.428,64**	**2,5**	**0,00**	**0,0**	**2.733.674,36**	**97,4**	**70.428,64**	**2,5**
231H	2.177.765,16	309.845,89	14,2	309.845,89	14,2	0,00	0,0	1.867.919,27	85,7	309.845,89	14,2
CENTRO 19102RM06	**2.177.765,16**	**309.845,89**	**14,2**	**309.845,89**	**14,2**	**0,00**	**0,0**	**1.867.919,27**	**85,7**	**309.845,89**	**14,2**
231H	1.079.568,00	186.341,67	17,2	186.341,67	17,2	0,00	0,0	893.226,33	82,7	186.341,67	17,2
CENTRO 19102RM07	**1.079.568,00**	**186.341,67**	**17,2**	**186.341,67**	**17,2**	**0,00**	**0,0**	**893.226,33**	**82,7**	**186.341,67**	**17,2**
231H	467.350,65	102.045,35	21,8	102.045,35	21,8	0,00	0,0	365.305,30	78,1	102.045,35	21,8
CENTRO 19102RM08	**467.350,65**	**102.045,35**	**21,8**	**102.045,35**	**21,8**	**0,00**	**0,0**	**365.305,30**	**78,1**	**102.045,35**	**21,8**
231H	435.244,36	216.772,26	49,8	216.772,26	49,8	1.367,55	0,3	218.472,10	50,1	215.404,71	49,4
CENTRO 19102RM09	**435.244,36**	**216.772,26**	**49,8**	**216.772,26**	**49,8**	**1.367,55**	**0,3**	**218.472,10**	**50,1**	**215.404,71**	**49,4**
231H	2.419.831,00	278.793,57	11,5	278.793,57	11,5	0,00	0,0	2.141.037,43	88,4	278.793,57	11,5
CENTRO 19102RM10	**2.419.831,00**	**278.793,57**	**11,5**	**278.793,57**	**11,5**	**0,00**	**0,0**	**2.141.037,43**	**88,4**	**278.793,57**	**11,5**
231H	519.693,56	70.220,72	13,5	70.220,72	13,5	2.796,05	0,5	449.472,84	86,4	67.424,67	12,9
CENTRO 19102RM11	**519.693,56**	**70.220,72**	**13,5**	**70.220,72**	**13,5**	**2.796,05**	**0,5**	**449.472,84**	**86,4**	**67.424,67**	**12,9**

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231H	1.787.919,00	329.195,95	18,4	329.195,95	18,4	446,38	0,0	1.458.723,05	81,5	328.749,57	18,3
CENTRO 19102RM12	**1.787.919,00**	**329.195,95**	**18,4**	**329.195,95**	**18,4**	**446,38**	**0,0**	**1.458.723,05**	**81,5**	**328.749,57**	**18,3**
231H	633.014,00	47.870,07	7,5	47.870,07	7,5	18,15	0,0	585.143,93	92,4	47.851,92	7,5
CENTRO 19102RM13	**633.014,00**	**47.870,07**	**7,5**	**47.870,07**	**7,5**	**18,15**	**0,0**	**585.143,93**	**92,4**	**47.851,92**	**7,5**
231H	2.124.441,00	243.711,64	11,4	243.711,64	11,4	150,37	0,0	1.880.729,36	88,5	243.561,27	11,4
CENTRO 19102RM14	**2.124.441,00**	**243.711,64**	**11,4**	**243.711,64**	**11,4**	**150,37**	**0,0**	**1.880.729,36**	**88,5**	**243.561,27**	**11,4**
231H	429.010,32	106.789,89	24,8	106.789,89	24,8	3.788,10	0,8	322.220,43	75,1	103.001,79	24,0
CENTRO 19102RM15	**429.010,32**	**106.789,89**	**24,8**	**106.789,89**	**24,8**	**3.788,10**	**0,8**	**322.220,43**	**75,1**	**103.001,79**	**24,0**
231H	2.289.198,00	192.066,21	8,3	192.066,21	8,3	20.697,62	0,9	2.097.131,79	91,6	171.368,59	7,4
CENTRO 19102RM16	**2.289.198,00**	**192.066,21**	**8,3**	**192.066,21**	**8,3**	**20.697,62**	**0,9**	**2.097.131,79**	**91,6**	**171.368,59**	**7,4**
231H	713.180,27	81.619,55	11,4	81.619,55	11,4	19.343,07	2,7	631.560,72	88,5	62.276,48	8,7
CENTRO 19102RM17	**713.180,27**	**81.619,55**	**11,4**	**81.619,55**	**11,4**	**19.343,07**	**2,7**	**631.560,72**	**88,5**	**62.276,48**	**8,7**
231H	331.040,92	24.676,49	7,4	24.676,49	7,4	441,45	0,1	306.364,43	92,5	24.235,04	7,3
CENTRO 19102RM18	**331.040,92**	**24.676,49**	**7,4**	**24.676,49**	**7,4**	**441,45**	**0,1**	**306.364,43**	**92,5**	**24.235,04**	**7,3**
231H	718.662,94	224.840,36	31,2	224.840,36	31,2	0,00	0,0	493.822,58	68,7	224.840,36	31,2
CENTRO 19102RM19	**718.662,94**	**224.840,36**	**31,2**	**224.840,36**	**31,2**	**0,00**	**0,0**	**493.822,58**	**68,7**	**224.840,36**	**31,2**

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231H	2.014.032,00	157.219,40	7,8	157.219,40	7,8	28.303,98	1,4	1.856.812,60	92,1	128.915,42	6,4
CENTRO 19102RM20	**2.014.032,00**	**157.219,40**	**7,8**	**157.219,40**	**7,8**	**28.303,98**	**1,4**	**1.856.812,60**	**92,1**	**128.915,42**	**6,4**
231H	501.850,00	60.975,87	12,1	60.975,87	12,1	1.061,46	0,2	440.874,13	87,8	59.914,41	11,9
CENTRO 19102RM21	**501.850,00**	**60.975,87**	**12,1**	**60.975,87**	**12,1**	**1.061,46**	**0,2**	**440.874,13**	**87,8**	**59.914,41**	**11,9**
231H	1.065.680,56	262.183,92	24,6	262.183,92	24,6	745,55	0,0	803.496,64	75,3	261.438,37	24,5
CENTRO 19102RM22	**1.065.680,56**	**262.183,92**	**24,6**	**262.183,92**	**24,6**	**745,55**	**0,0**	**803.496,64**	**75,3**	**261.438,37**	**24,5**
231H	1.396.957,00	281.075,44	20,1	281.075,44	20,1	18.610,08	1,3	1.115.881,56	79,8	262.465,36	18,7
CENTRO 19102RM23	**1.396.957,00**	**281.075,44**	**20,1**	**281.075,44**	**20,1**	**18.610,08**	**1,3**	**1.115.881,56**	**79,8**	**262.465,36**	**18,7**
231H	712.748,00	71.776,58	10,0	71.776,58	10,0	9.318,93	1,3	640.971,42	89,9	62.457,65	8,7
CENTRO 19102RM24	**712.748,00**	**71.776,58**	**10,0**	**71.776,58**	**10,0**	**9.318,93**	**1,3**	**640.971,42**	**89,9**	**62.457,65**	**8,7**
231H	2.658.781,00	1.896.398,51	71,3	1.878.304,04	70,6	68.464,61	2,5	762.382,49	28,6	1.827.933,90	68,7
CENTRO 19102RM25	**2.658.781,00**	**1.896.398,51**	**71,3**	**1.878.304,04**	**70,6**	**68.464,61**	**2,5**	**762.382,49**	**28,6**	**1.827.933,90**	**68,7**
231I	255.610.610,00	214.491.721,88	83,9	203.923.058,71	79,7	25.569.392,64	10,0	41.118.888,12	16,0	188.922.329,24	73,9
CENTRO 19014	**255.610.610,00**	**214.491.721,88**	**83,9**	**203.923.058,71**	**79,7**	**25.569.392,64**	**10,0**	**41.118.888,12**	**16,0**	**188.922.329,24**	**73,9**
231J	38.956.174,09	5.990.207,71	15,3	5.864.996,34	15,0	5.542.452,90	14,2	32.965.966,38	84,6	447.754,81	1,1
CENTRO 19102	**38.956.174,09**	**5.990.207,71**	**15,3**	**5.864.996,34**	**15,0**	**5.542.452,90**	**14,2**	**32.965.966,38**	**84,6**	**447.754,81**	**1,1**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	65.823,10	33.139,80	50,3	33.139,80	50,3	198,77	0,3	32.683,30	49,6	32.941,03	50,0
CENTRO 19102CA01	**65.823,10**	**33.139,80**	**50,3**	**33.139,80**	**50,3**	**198,77**	**0,3**	**32.683,30**	**49,6**	**32.941,03**	**50,0**
231J	579.182,01	128.055,03	22,1	128.055,03	22,1	8.430,02	1,4	451.126,98	77,8	119.625,01	20,6
CENTRO 19102CA02	**579.182,01**	**128.055,03**	**22,1**	**128.055,03**	**22,1**	**8.430,02**	**1,4**	**451.126,98**	**77,8**	**119.625,01**	**20,6**
231J	820.477,00	127.100,59	15,4	127.100,59	15,4	0,00	0,0	693.376,41	84,5	127.100,59	15,4
CENTRO 19102CA03	**820.477,00**	**127.100,59**	**15,4**	**127.100,59**	**15,4**	**0,00**	**0,0**	**693.376,41**	**84,5**	**127.100,59**	**15,4**
231J	878.966,00	211.886,46	24,1	211.691,34	24,0	7.940,87	0,9	667.079,54	75,8	203.945,59	23,2
CENTRO 19102CA04	**878.966,00**	**211.886,46**	**24,1**	**211.691,34**	**24,0**	**7.940,87**	**0,9**	**667.079,54**	**75,8**	**203.945,59**	**23,2**
231J	254.402,23	21.462,77	8,4	21.462,77	8,4	2.203,22	0,8	232.939,46	91,5	19.259,55	7,5
CENTRO 19102CA05	**254.402,23**	**21.462,77**	**8,4**	**21.462,77**	**8,4**	**2.203,22**	**0,8**	**232.939,46**	**91,5**	**19.259,55**	**7,5**
231J	591.052,00	113.019,70	19,1	113.019,70	19,1	8.472,67	1,4	478.032,30	80,8	104.547,03	17,6
CENTRO 19102CO01	**591.052,00**	**113.019,70**	**19,1**	**113.019,70**	**19,1**	**8.472,67**	**1,4**	**478.032,30**	**80,8**	**104.547,03**	**17,6**
231J	461.037,68	103.213,06	22,3	103.213,06	22,3	1.074,30	0,2	357.824,62	77,6	102.138,76	22,1
CENTRO 19102CO02	**461.037,68**	**103.213,06**	**22,3**	**103.213,06**	**22,3**	**1.074,30**	**0,2**	**357.824,62**	**77,6**	**102.138,76**	**22,1**
231J	414.207,00	86.632,33	20,9	86.632,33	20,9	0,00	0,0	327.574,67	79,0	86.632,33	20,9
CENTRO 19102CO03	**414.207,00**	**86.632,33**	**20,9**	**86.632,33**	**20,9**	**0,00**	**0,0**	**327.574,67**	**79,0**	**86.632,33**	**20,9**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	736.966,20	166.425,51	22,5	166.425,51	22,5	0,00	0,0	570.540,69	77,4	166.425,51	22,5
CENTRO 19102CO04	**736.966,20**	**166.425,51**	**22,5**	**166.425,51**	**22,5**	**0,00**	**0,0**	**570.540,69**	**77,4**	**166.425,51**	**22,5**
231J	810.941,65	15.907,03	1,9	15.907,03	1,9	0,00	0,0	795.034,62	98,0	15.907,03	1,9
CENTRO 19102CO06	**810.941,65**	**15.907,03**	**1,9**	**15.907,03**	**1,9**	**0,00**	**0,0**	**795.034,62**	**98,0**	**15.907,03**	**1,9**
231J	181.836,89	41.019,68	22,5	41.019,68	22,5	133,10	0,0	140.817,21	77,4	40.886,58	22,4
CENTRO 19102CO07	**181.836,89**	**41.019,68**	**22,5**	**41.019,68**	**22,5**	**133,10**	**0,0**	**140.817,21**	**77,4**	**40.886,58**	**22,4**
231J	348.958,82	76.306,05	21,8	76.306,05	21,8	0,00	0,0	272.652,77	78,1	76.306,05	21,8
CENTRO 19102CO08	**348.958,82**	**76.306,05**	**21,8**	**76.306,05**	**21,8**	**0,00**	**0,0**	**272.652,77**	**78,1**	**76.306,05**	**21,8**
231J	519.636,33	236.200,61	45,4	236.200,61	45,4	0,00	0,0	283.435,72	54,5	236.200,61	45,4
CENTRO 19102CO09	**519.636,33**	**236.200,61**	**45,4**	**236.200,61**	**45,4**	**0,00**	**0,0**	**283.435,72**	**54,5**	**236.200,61**	**45,4**
232B	21.504.332,98	15.555.490,27	72,3	14.952.090,27	69,5	691.878,83	3,2	5.948.842,71	27,6	14.863.611,44	69,1
CENTRO 19013	**21.504.332,98**	**15.555.490,27**	**72,3**	**14.952.090,27**	**69,5**	**691.878,83**	**3,2**	**5.948.842,71**	**27,6**	**14.863.611,44**	**69,1**
232C	5.950.745,00	4.377.191,52	73,5	1.458.858,76	24,5	197.358,25	3,3	1.573.553,48	26,4	4.179.833,27	70,2
CENTRO 19015	**5.950.745,00**	**4.377.191,52**	**73,5**	**1.458.858,76**	**24,5**	**197.358,25**	**3,3**	**1.573.553,48**	**26,4**	**4.179.833,27**	**70,2**
232D	2.472.950,02	301.446,80	12,1	301.446,80	12,1	173.717,51	7,0	2.171.503,22	87,8	127.729,29	5,1
CENTRO 19016	**2.472.950,02**	**301.446,80**	**12,1**	**301.446,80**	**12,1**	**173.717,51**	**7,0**	**2.171.503,22**	**87,8**	**127.729,29**	**5,1**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
232E	98.717.757,00	76.987.070,51	77,9	19.494.579,96	19,7	18.961.382,96	19,2	21.730.686,49	22,0	58.025.687,55	58,7
CENTRO 19010	**98.717.757,00**	**76.987.070,51**	**77,9**	**19.494.579,96**	**19,7**	**18.961.382,96**	**19,2**	**21.730.686,49**	**22,0**	**58.025.687,55**	**58,7**
239M	24.945.039,34	6.003.271,01	24,0	5.816.667,28	23,3	2.470.151,88	9,9	18.941.768,33	75,9	3.533.119,13	14,1
CENTRO 19001	**24.945.039,34**	**6.003.271,01**	**24,0**	**5.816.667,28**	**23,3**	**2.470.151,88**	**9,9**	**18.941.768,33**	**75,9**	**3.533.119,13**	**14,1**
239N	46.511.440,96	15.172.359,98	32,6	15.160.737,19	32,5	5.084.115,45	10,9	31.339.080,98	67,3	10.088.244,53	21,6
CENTRO 19102	**46.511.440,96**	**15.172.359,98**	**32,6**	**15.160.737,19**	**32,5**	**5.084.115,45**	**10,9**	**31.339.080,98**	**67,3**	**10.088.244,53**	**21,6**
SECCION 19	**1.385.214.334,94**	**929.991.828,61**	**67,1**	**850.177.011,22**	**61,3**	**96.501.631,14**	**6,9**	**455.222.506,33**	**32,8**	**833.490.197,47**	**60,1**
241A	98.959.506,00	85.648.015,91	86,5	77.288.311,97	78,1	1.399.319,40	1,4	13.311.490,09	13,4	84.248.696,51	85,1
CENTRO 20017	**98.959.506,00**	**85.648.015,91**	**86,5**	**77.288.311,97**	**78,1**	**1.399.319,40**	**1,4**	**13.311.490,09**	**13,4**	**84.248.696,51**	**85,1**
241M	159.408.409,98	92.781.871,03	58,2	55.453.547,35	34,7	3.785.928,50	2,3	66.626.538,95	41,7	88.995.942,53	55,8
CENTRO 20015	**159.408.409,98**	**92.781.871,03**	**58,2**	**55.453.547,35**	**34,7**	**3.785.928,50**	**2,3**	**66.626.538,95**	**41,7**	**88.995.942,53**	**55,8**
241M	10.851.847,00	1.422.864,31	13,1	1.422.864,31	13,1	890.221,27	8,2	9.428.982,69	86,8	532.643,04	4,9
CENTRO 20018	**10.851.847,00**	**1.422.864,31**	**13,1**	**1.422.864,31**	**13,1**	**890.221,27**	**8,2**	**9.428.982,69**	**86,8**	**532.643,04**	**4,9**
332A	5.305.048,00	773.465,58	14,5	673.465,58	12,6	467.576,68	8,8	4.531.582,42	85,4	305.888,90	5,7
332B	29.570.933,00	5.824.540,48	19,6	5.674.540,48	19,1	2.310.203,97	7,8	23.746.392,52	80,3	3.514.336,51	11,8
333A	8.084.034,00	1.494.060,51	18,4	1.082.090,49	13,3	412.505,83	5,1	6.589.973,49	81,5	1.081.554,68	13,3

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 20010	**42.960.015,00**	**8.092.066,57**	**18,8**	**7.430.096,55**	**17,2**	**3.190.286,48**	**7,4**	**34.867.948,43**	**81,1**	**4.901.780,09**	**11,4**
333A	2.646.288,00	141.316,35	5,3	141.316,35	5,3	141.316,35	5,3	2.504.971,65	94,6	0,00	0,0
CENTRO 20013	**2.646.288,00**	**141.316,35**	**5,3**	**141.316,35**	**5,3**	**141.316,35**	**5,3**	**2.504.971,65**	**94,6**	**0,00**	**0,0**
334A	36.959.936,00	18.404.971,07	49,7	16.009.971,07	43,3	490.965,45	1,3	18.554.964,93	50,2	17.914.005,62	48,4
CENTRO 20011	**36.959.936,00**	**18.404.971,07**	**49,7**	**16.009.971,07**	**43,3**	**490.965,45**	**1,3**	**18.554.964,93**	**50,2**	**17.914.005,62**	**48,4**
337C	9.942.880,00	1.722.889,58	17,3	1.452.795,74	14,6	438.181,42	4,4	8.219.990,42	82,6	1.284.708,16	12,9
CENTRO 20012	**9.942.880,00**	**1.722.889,58**	**17,3**	**1.452.795,74**	**14,6**	**438.181,42**	**4,4**	**8.219.990,42**	**82,6**	**1.284.708,16**	**12,9**
432A	13.023.263,00	999.561,01	7,6	999.561,01	7,6	519.515,97	3,9	12.023.701,99	92,3	480.045,04	3,6
CENTRO 20014	**13.023.263,00**	**999.561,01**	**7,6**	**999.561,01**	**7,6**	**519.515,97**	**3,9**	**12.023.701,99**	**92,3**	**480.045,04**	**3,6**
491M	39.482.848,40	24.043.088,18	60,8	24.040.928,18	60,8	4.494.390,47	11,3	15.439.760,22	39,1	19.548.697,71	49,5
CENTRO 20001	**39.482.848,40**	**24.043.088,18**	**60,8**	**24.040.928,18**	**60,8**	**4.494.390,47**	**11,3**	**15.439.760,22**	**39,1**	**19.548.697,71**	**49,5**
494M	6.609.050,91	872.407,69	13,2	872.407,69	13,2	688.419,55	10,4	5.736.643,22	86,7	183.988,14	2,7
CENTRO 20016	**6.609.050,91**	**872.407,69**	**13,2**	**872.407,69**	**13,2**	**688.419,55**	**10,4**	**5.736.643,22**	**86,7**	**183.988,14**	**2,7**
494M	19.753.923,00	7.884.866,83	39,9	7.884.866,83	39,9	1.022.723,21	5,1	11.869.056,17	60,0	6.862.143,62	34,7
CENTRO 20114	**19.753.923,00**	**7.884.866,83**	**39,9**	**7.884.866,83**	**39,9**	**1.022.723,21**	**5,1**	**11.869.056,17**	**60,0**	**6.862.143,62**	**34,7**
SECCION 20	**440.597.967,29**	**242.013.918,53**	**54,9**	**192.996.667,05**	**43,8**	**17.061.268,07**	**3,8**	**198.584.048,76**	**45,0**	**224.952.650,46**	**51,0**

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951M	3.705.955.165,00	278.680.856,64	7,5	278.680.856,64	7,5	271.859.927,55	7,3	3.427.274.308,36	92,4	6.820.929,09	0,1
CENTRO 25001	3.705.955.165,00	278.680.856,64	7,5	278.680.856,64	7,5	271.859.927,55	7,3	3.427.274.308,36	92,4	6.820.929,09	0,1
SECCION 25	3.705.955.165,00	278.680.856,64	7,5	278.680.856,64	7,5	271.859.927,55	7,3	3.427.274.308,36	92,4	6.820.929,09	0,1
929N	375.060.498,45	68.794.217,82	18,3	68.794.217,82	18,3	11.475.884,49	3,0	306.266.280,63	81,6	57.318.333,33	15,2
CENTRO 26001	375.060.498,45	68.794.217,82	18,3	68.794.217,82	18,3	11.475.884,49	3,0	306.266.280,63	81,6	57.318.333,33	15,2
SECCION 26	375.060.498,45	68.794.217,82	18,3	68.794.217,82	18,3	11.475.884,49	3,0	306.266.280,63	81,6	57.318.333,33	15,2
912N	4.265.104,64	898.967,34	21,0	828.522,28	19,4	456.217,47	10,6	3.366.137,30	78,9	442.749,87	10,3
CENTRO 27001	4.265.104,64	898.967,34	21,0	828.522,28	19,4	456.217,47	10,6	3.366.137,30	78,9	442.749,87	10,3
SECCION 27	4.265.104,64	898.967,34	21,0	828.522,28	19,4	456.217,47	10,6	3.366.137,30	78,9	442.749,87	10,3
TOTAL	13.685.526.958,02	3.862.469.674,86	28,2	3.470.104.212,47	25,3	1.120.291.743,31	8,1	9.823.057.283,16	71,7	2.742.177.931,55	20,0