INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	39.097.400,00	9.515.213,04	24,34%	8.745.284,14	22,37%	3.994.985,00	10,22%	29.582.186,96	75,66%	5.520.228,04	14,12%
01	01001		**39.097.400,00**	**9.515.213,04**	**24,34%**	**8.745.284,14**	**22,37%**	**3.994.985,00**	**10,22%**	**29.582.186,96**	**75,66%**	**5.520.228,04**	**14,12%**
01			**39.097.400,00**	**9.515.213,04**	**24,34%**	**8.745.284,14**	**22,37%**	**3.994.985,00**	**10,22%**	**29.582.186,96**	**75,66%**	**5.520.228,04**	**14,12%**
02	02001	911O	8.906.478,00	1.791.319,90	20,11%	1.791.319,90	20,11%	449.324,61	5,04%	7.115.158,10	79,89%	1.341.995,29	15,07%
02	02001		**8.906.478,00**	**1.791.319,90**	**20,11%**	**1.791.319,90**	**20,11%**	**449.324,61**	**5,04%**	**7.115.158,10**	**79,89%**	**1.341.995,29**	**15,07%**
02			**8.906.478,00**	**1.791.319,90**	**20,11%**	**1.791.319,90**	**20,11%**	**449.324,61**	**5,04%**	**7.115.158,10**	**79,89%**	**1.341.995,29**	**15,07%**
03	03001	912M	1.577.295,00	103.644,51	6,57%	103.644,51	6,57%	103.644,51	6,57%	1.473.650,49	93,43%	0,00	0,00%
03	03001		**1.577.295,00**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**1.473.650,49**	**93,43%**	**0,00**	**0,00%**
03			**1.577.295,00**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**1.473.650,49**	**93,43%**	**0,00**	**0,00%**
04	04001	331M	22.925.641,00	10.790.985,92	47,07%	10.395.269,54	45,34%	876.834,45	3,82%	12.134.655,08	52,93%	9.914.151,47	43,24%
04	04001		**22.925.641,00**	**10.790.985,92**	**47,07%**	**10.395.269,54**	**45,34%**	**876.834,45**	**3,82%**	**12.134.655,08**	**52,93%**	**9.914.151,47**	**43,24%**
04	04010	333A	12.001.483,00	2.743.605,62	22,86%	2.016.643,77	16,80%	189.420,30	1,58%	9.257.877,38	77,14%	2.554.185,32	21,28%
04	04010	334A	65.116.312,00	17.562.261,87	26,97%	12.702.302,40	19,51%	241.717,65	0,37%	47.554.050,13	73,03%	17.320.544,22	26,60%
04	04010		**77.117.795,00**	**20.305.867,49**	**26,33%**	**14.718.946,17**	**19,09%**	**431.137,95**	**0,56%**	**56.811.927,51**	**73,67%**	**19.874.729,54**	**25,77%**
04	04011	332A	6.784.558,00	1.264.658,15	18,64%	1.264.658,15	18,64%	332.562,09	4,90%	5.519.899,85	81,36%	932.096,06	13,74%
04	04011	332B	38.835.380,00	5.950.856,19	15,32%	5.638.780,70	14,52%	1.579.918,69	4,07%	32.884.523,81	84,68%	4.370.937,50	11,26%
04	04011	337C	13.878.620,00	1.255.496,28	9,05%	1.255.496,28	9,05%	251.544,38	1,81%	12.623.123,72	90,95%	1.003.951,90	7,23%
04	04011		**59.498.558,00**	**8.471.010,62**	**14,24%**	**8.158.935,13**	**13,71%**	**2.164.025,16**	**3,64%**	**51.027.547,38**	**85,76%**	**6.306.985,46**	**10,60%**
04	04012	432A	71.660.709,00	5.720.861,08	7,98%	5.720.861,08	7,98%	349.387,23	0,49%	65.939.847,92	92,02%	5.371.473,85	7,50%
04	04012		**71.660.709,00**	**5.720.861,08**	**7,98%**	**5.720.861,08**	**7,98%**	**349.387,23**	**0,49%**	**65.939.847,92**	**92,02%**	**5.371.473,85**	**7,50%**
04	04013	333A	4.513.038,00	1.925.934,07	42,67%	1.604.503,50	35,55%	99.392,27	2,20%	2.587.103,93	57,33%	1.826.541,80	40,47%
04	04013		**4.513.038,00**	**1.925.934,07**	**42,67%**	**1.604.503,50**	**35,55%**	**99.392,27**	**2,20%**	**2.587.103,93**	**57,33%**	**1.826.541,80**	**40,47%**
04	04014	336A	43.742.839,00	7.685.819,80	17,57%	7.014.548,21	16,04%	817.366,20	1,87%	36.057.019,20	82,43%	6.868.453,60	15,70%
04	04014		**43.742.839,00**	**7.685.819,80**	**17,57%**	**7.014.548,21**	**16,04%**	**817.366,20**	**1,87%**	**36.057.019,20**	**82,43%**	**6.868.453,60**	**15,70%**
04			**279.458.580,00**	**54.900.478,98**	**19,65%**	**47.613.063,63**	**17,04%**	**4.738.143,26**	**1,70%**	**224.558.101,02**	**80,35%**	**50.162.335,72**	**17,95%**
07	07001	942M	250.837.196,00	840.031,67	0,33%	836.269,75	0,33%	373.828,90	0,15%	249.997.164,33	99,67%	466.202,77	0,19%
07	07001		**250.837.196,00**	**840.031,67**	**0,33%**	**836.269,75**	**0,33%**	**373.828,90**	**0,15%**	**249.997.164,33**	**99,67%**	**466.202,77**	**0,19%**
07	07010	942O	18.302.398,00	474.878,82	2,59%	474.878,82	2,59%	0,00	0,00%	17.827.519,18	97,41%	474.878,82	2,59%
07	07010		**18.302.398,00**	**474.878,82**	**2,59%**	**474.878,82**	**2,59%**	**0,00**	**0,00%**	**17.827.519,18**	**97,41%**	**474.878,82**	**2,59%**
07	07011	942N	170.724.570,00	36.466.580,37	21,36%	28.461.674,64	16,67%	366.995,25	0,21%	134.257.989,63	78,64%	36.099.585,12	21,14%
07	07011		**170.724.570,00**	**36.466.580,37**	**21,36%**	**28.461.674,64**	**16,67%**	**366.995,25**	**0,21%**	**134.257.989,63**	**78,64%**	**36.099.585,12**	**21,14%**
07	07012	928M	6.038.055,00	85.846,57	1,42%	85.846,57	1,42%	0,00	0,00%	5.952.208,43	98,58%	85.846,57	1,42%
07	07012		**6.038.055,00**	**85.846,57**	**1,42%**	**85.846,57**	**1,42%**	**0,00**	**0,00%**	**5.952.208,43**	**98,58%**	**85.846,57**	**1,42%**
07			**445.902.219,00**	**37.867.337,43**	**8,49%**	**29.858.669,78**	**6,70%**	**740.824,15**	**0,17%**	**408.034.881,57**	**91,51%**	**37.126.513,28**	**8,33%**
11	11001	924M	49.110.361,00	13.055.757,87	26,58%	12.971.893,97	26,41%	1.787.835,49	3,64%	36.054.603,13	73,42%	11.267.922,38	22,94%
11	11001		**49.110.361,00**	**13.055.757,87**	**26,58%**	**12.971.893,97**	**26,41%**	**1.787.835,49**	**3,64%**	**36.054.603,13**	**73,42%**	**11.267.922,38**	**22,94%**
11	11010	131M	1.027.275,00	56.473,03	5,50%	56.473,03	5,50%	56.473,03	5,50%	970.801,97	94,50%	0,00	0,00%
11	11010	132A	94.332.653,00	13.112.006,09	13,90%	11.112.441,66	11,78%	238.520,30	0,25%	81.220.646,91	86,10%	12.873.485,79	13,65%
11	11010	932O	2.646.623,00	118.043,99	4,46%	118.043,99	4,46%	115.638,62	4,37%	2.528.579,01	95,54%	2.405,37	0,09%
11	11010		**98.006.551,00**	**13.286.523,11**	**13,56%**	**11.286.958,68**	**11,52%**	**410.631,95**	**0,42%**	**84.720.027,89**	**86,44%**	**12.875.891,16**	**13,14%**
11	11011	134A	180.392.193,00	56.329.959,28	31,23%	49.125.159,38	27,23%	8.220.412,71	4,56%	124.062.233,72	68,77%	48.109.546,57	26,67%
11	11011		**180.392.193,00**	**56.329.959,28**	**31,23%**	**49.125.159,38**	**27,23%**	**8.220.412,71**	**4,56%**	**124.062.233,72**	**68,77%**	**48.109.546,57**	**26,67%**
11	11014	921S	8.475.818,00	532.567,04	6,28%	532.567,04	6,28%	520.711,10	6,14%	7.943.250,96	93,72%	11.855,94	0,14%
11	11014		**8.475.818,00**	**532.567,04**	**6,28%**	**532.567,04**	**6,28%**	**520.711,10**	**6,14%**	**7.943.250,96**	**93,72%**	**11.855,94**	**0,14%**
11	11015	921T	8.206.195,00	2.151.631,60	26,22%	2.151.631,60	26,22%	248.598,05	3,03%	6.054.563,40	73,78%	1.903.033,55	23,19%
11	11015		**8.206.195,00**	**2.151.631,60**	**26,22%**	**2.151.631,60**	**26,22%**	**248.598,05**	**3,03%**	**6.054.563,40**	**73,78%**	**1.903.033,55**	**23,19%**
11	11016	921Q	4.596.578,00	773.325,30	16,82%	773.325,30	16,82%	269.117,13	5,85%	3.823.252,70	83,18%	504.208,17	10,97%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11016		**4.596.578,00**	**773.325,30**	**16,82%**	**773.325,30**	**16,82%**	**269.117,13**	**5,85%**	**3.823.252,70**	**83,18%**	**504.208,17**	**10,97%**
11	11018	921U	3.289.274,00	647.768,37	19,69%	647.768,37	19,69%	128.926,76	3,92%	2.641.505,63	80,31%	518.841,61	15,77%
11	11018		**3.289.274,00**	**647.768,37**	**19,69%**	**647.768,37**	**19,69%**	**128.926,76**	**3,92%**	**2.641.505,63**	**80,31%**	**518.841,61**	**15,77%**
11	11019	334D	3.015.357,00	1.861.385,97	61,73%	1.861.385,97	61,73%	24.519,20	0,81%	1.153.971,03	38,27%	1.836.866,77	60,92%
11	11019		**3.015.357,00**	**1.861.385,97**	**61,73%**	**1.861.385,97**	**61,73%**	**24.519,20**	**0,81%**	**1.153.971,03**	**38,27%**	**1.836.866,77**	**60,92%**
11	11020	921X	1.304.389,00	86.998,99	6,67%	86.998,99	6,67%	86.998,99	6,67%	1.217.390,01	93,33%	0,00	0,00%
11	11020		**1.304.389,00**	**86.998,99**	**6,67%**	**86.998,99**	**6,67%**	**86.998,99**	**6,67%**	**1.217.390,01**	**93,33%**	**0,00**	**0,00%**
11	11022	112B	75.340.954,00	10.813.703,54	14,35%	10.777.660,52	14,31%	1.468.017,44	1,95%	64.527.250,46	85,65%	9.345.686,10	12,40%
11	11022	112C	316.805.610,00	22.674.659,25	7,16%	22.674.659,25	7,16%	22.674.659,25	7,16%	294.130.950,75	92,84%	0,00	0,00%
11	11022		**392.146.564,00**	**33.488.362,79**	**8,54%**	**33.452.319,77**	**8,53%**	**24.142.676,69**	**6,16%**	**358.658.201,21**	**91,46%**	**9.345.686,10**	**2,38%**
11	11023	112A	100.864.214,00	76.549.856,41	75,89%	76.008.810,58	75,36%	665.651,28	0,66%	24.314.357,59	24,11%	75.884.205,13	75,23%
11	11023		**100.864.214,00**	**76.549.856,41**	**75,89%**	**76.008.810,58**	**75,36%**	**665.651,28**	**0,66%**	**24.314.357,59**	**24,11%**	**75.884.205,13**	**75,23%**
11	11104	114A	39.911.751,00	24.705.087,76	61,90%	24.665.987,68	61,80%	2.078.393,98	5,21%	15.206.663,24	38,10%	22.626.693,78	56,69%
11	11104		**39.911.751,00**	**24.705.087,76**	**61,90%**	**24.665.987,68**	**61,80%**	**2.078.393,98**	**5,21%**	**15.206.663,24**	**38,10%**	**22.626.693,78**	**56,69%**
11	11120	134M	18.049.492,00	4.491.827,26	24,89%	4.042.103,34	22,39%	882.118,27	4,89%	13.557.664,74	75,11%	3.609.708,99	20,00%
11	11120		**18.049.492,00**	**4.491.827,26**	**24,89%**	**4.042.103,34**	**22,39%**	**882.118,27**	**4,89%**	**13.557.664,74**	**75,11%**	**3.609.708,99**	**20,00%**
11	11205	921R	7.378.107,00	908.473,12	12,31%	908.473,12	12,31%	396.271,50	5,37%	6.469.633,88	87,69%	512.201,62	6,94%
11	11205		**7.378.107,00**	**908.473,12**	**12,31%**	**908.473,12**	**12,31%**	**396.271,50**	**5,37%**	**6.469.633,88**	**87,69%**	**512.201,62**	**6,94%**
11			**914.746.844,00**	**228.869.524,87**	**25,02%**	**218.515.383,79**	**23,89%**	**39.862.863,10**	**4,36%**	**685.877.319,13**	**74,98%**	**189.006.661,77**	**20,66%**
12	12001	923M	38.090.624,00	22.302.022,55	58,55%	22.302.022,55	58,55%	1.327.551,44	3,49%	15.788.601,45	41,45%	20.974.471,11	55,06%
12	12001		**38.090.624,00**	**22.302.022,55**	**58,55%**	**22.302.022,55**	**58,55%**	**1.327.551,44**	**3,49%**	**15.788.601,45**	**41,45%**	**20.974.471,11**	**55,06%**
12	12013	431A	6.537.511,00	579.814,21	8,87%	184.814,21	2,83%	166.664,33	2,55%	5.957.696,79	91,13%	413.149,88	6,32%
12	12013	492A	5.651.504,00	849.759,91	15,04%	849.759,91	15,04%	296.085,65	5,24%	4.801.744,09	84,96%	553.674,26	9,80%
12	12013		**12.189.015,00**	**1.429.574,12**	**11,73%**	**1.034.574,12**	**8,49%**	**462.749,98**	**3,80%**	**10.759.440,88**	**88,27%**	**966.824,14**	**7,93%**
12	12014	921M	6.995.062,00	384.020,03	5,49%	384.020,03	5,49%	384.020,03	5,49%	6.611.041,97	94,51%	0,00	0,00%
12	12014		**6.995.062,00**	**384.020,03**	**5,49%**	**384.020,03**	**5,49%**	**384.020,03**	**5,49%**	**6.611.041,97**	**94,51%**	**0,00**	**0,00%**
12	12015	921V	1.522.683,00	532.908,22	35,00%	532.908,22	35,00%	46.029,15	3,02%	989.774,78	65,00%	486.879,07	31,98%
12	12015	931N	4.454.756,00	307.449,23	6,90%	307.449,23	6,90%	307.449,23	6,90%	4.147.306,77	93,10%	0,00	0,00%
12	12015		**5.977.439,00**	**840.357,45**	**14,06%**	**840.357,45**	**14,06%**	**353.478,38**	**5,91%**	**5.137.081,55**	**85,94%**	**486.879,07**	**8,15%**
12	12016	932M	35.445.498,00	10.886.635,88	30,71%	10.886.635,88	30,71%	1.394.262,29	3,93%	24.558.862,12	69,29%	9.492.373,59	26,78%
12	12016		**35.445.498,00**	**10.886.635,88**	**30,71%**	**10.886.635,88**	**30,71%**	**1.394.262,29**	**3,93%**	**24.558.862,12**	**69,29%**	**9.492.373,59**	**26,78%**
12	12017	931M	4.912.191,00	548.423,44	11,16%	548.423,44	11,16%	300.518,70	6,12%	4.363.767,56	88,84%	247.904,74	5,05%
12	12017		**4.912.191,00**	**548.423,44**	**11,16%**	**548.423,44**	**11,16%**	**300.518,70**	**6,12%**	**4.363.767,56**	**88,84%**	**247.904,74**	**5,05%**
12	12018	931P	24.733.384,00	1.854.496,58	7,50%	1.687.850,28	6,82%	1.501.517,01	6,07%	22.878.887,42	92,50%	352.979,57	1,43%
12	12018		**24.733.384,00**	**1.854.496,58**	**7,50%**	**1.687.850,28**	**6,82%**	**1.501.517,01**	**6,07%**	**22.878.887,42**	**92,50%**	**352.979,57**	**1,43%**
12	12019	492B	1.599.150,00	233.916,93	14,63%	233.916,93	14,63%	93.316,93	5,84%	1.365.233,07	85,37%	140.600,00	8,79%
12	12019		**1.599.150,00**	**233.916,93**	**14,63%**	**233.916,93**	**14,63%**	**93.316,93**	**5,84%**	**1.365.233,07**	**85,37%**	**140.600,00**	**8,79%**
12	12024	921N	19.748.642,00	2.001.457,34	10,13%	1.999.105,33	10,12%	609.407,68	3,09%	17.747.184,66	89,87%	1.392.049,66	7,05%
12	12024		**19.748.642,00**	**2.001.457,34**	**10,13%**	**1.999.105,33**	**10,12%**	**609.407,68**	**3,09%**	**17.747.184,66**	**89,87%**	**1.392.049,66**	**7,05%**
12	12025	923A	27.309.993,00	5.290.982,27	19,37%	4.790.212,61	17,54%	346.225,95	1,27%	22.019.010,73	80,63%	4.944.756,32	18,11%
12	12025		**27.309.993,00**	**5.290.982,27**	**19,37%**	**4.790.212,61**	**17,54%**	**346.225,95**	**1,27%**	**22.019.010,73**	**80,63%**	**4.944.756,32**	**18,11%**
12	12026	433A	3.700.067,00	643.401,01	17,39%	643.401,01	17,39%	43.401,01	1,17%	3.056.665,99	82,61%	600.000,00	16,22%
12	12026	923C	2.845.806,00	269.400,40	9,47%	269.400,40	9,47%	132.214,74	4,65%	2.576.405,60	90,53%	137.185,66	4,82%
12	12026		**6.545.873,00**	**912.801,41**	**13,94%**	**912.801,41**	**13,94%**	**175.615,75**	**2,68%**	**5.633.071,59**	**86,06%**	**737.185,66**	**11,26%**
12	12027	241N	72.874.455,00	8.145.114,18	11,18%	6.078.434,69	8,34%	267.359,07	0,37%	64.729.340,82	88,82%	7.877.755,11	10,81%
12	12027		**72.874.455,00**	**8.145.114,18**	**11,18%**	**6.078.434,69**	**8,34%**	**267.359,07**	**0,37%**	**64.729.340,82**	**88,82%**	**7.877.755,11**	**10,81%**
12	12028	422B	12.508.331,00	2.439.620,84	19,50%	2.439.620,84	19,50%	489.853,20	3,92%	10.068.710,16	80,50%	1.949.767,64	15,59%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12028	463A	11.262.360,00	232.427,95	2,06%	232.427,95	2,06%	103.085,00	0,92%	11.029.932,05	97,94%	129.342,95	1,15%
12	12028		**23.770.691,00**	**2.672.048,79**	**11,24%**	**2.672.048,79**	**11,24%**	**592.938,20**	**2,49%**	**21.098.642,21**	**88,76%**	**2.079.110,59**	**8,75%**
12			**280.192.017,00**	**57.501.850,97**	**20,52%**	**54.370.403,51**	**19,40%**	**7.808.961,41**	**2,79%**	**222.690.166,03**	**79,48%**	**49.692.889,56**	**17,74%**
14	14001	451M	19.956.311,00	4.747.286,88	23,79%	4.747.286,88	23,79%	613.355,88	3,07%	15.209.024,12	76,21%	4.133.931,00	20,71%
14	14001		**19.956.311,00**	**4.747.286,88**	**23,79%**	**4.747.286,88**	**23,79%**	**613.355,88**	**3,07%**	**15.209.024,12**	**76,21%**	**4.133.931,00**	**20,71%**
14	14010	453M	33.278.441,00	859.929,74	2,58%	859.929,74	2,58%	288.270,84	0,87%	32.418.511,26	97,42%	571.658,90	1,72%
14	14010		**33.278.441,00**	**859.929,74**	**2,58%**	**859.929,74**	**2,58%**	**288.270,84**	**0,87%**	**32.418.511,26**	**97,42%**	**571.658,90**	**1,72%**
14	14012	453A	218.996.960,00	168.513.591,37	76,95%	146.708.092,52	66,99%	542.342,68	0,25%	50.483.368,63	23,05%	167.971.248,69	76,70%
14	14012		**218.996.960,00**	**168.513.591,37**	**76,95%**	**146.708.092,52**	**66,99%**	**542.342,68**	**0,25%**	**50.483.368,63**	**23,05%**	**167.971.248,69**	**76,70%**
14	14013	453B	85.637.123,00	72.798.452,07	85,01%	36.220.655,32	42,30%	180.570,59	0,21%	12.838.670,93	14,99%	72.617.881,48	84,80%
14	14013		**85.637.123,00**	**72.798.452,07**	**85,01%**	**36.220.655,32**	**42,30%**	**180.570,59**	**0,21%**	**12.838.670,93**	**14,99%**	**72.617.881,48**	**84,80%**
14	14203	453N	1.613.361.394,00	41.418.965,92	2,57%	40.403.953,61	2,50%	20.896.944,40	1,30%	1.571.942.428,08	97,43%	20.522.021,52	1,27%
14	14203		**1.613.361.394,00**	**41.418.965,92**	**2,57%**	**40.403.953,61**	**2,50%**	**20.896.944,40**	**1,30%**	**1.571.942.428,08**	**97,43%**	**20.522.021,52**	**1,27%**
14			**1.971.230.229,00**	**288.338.225,98**	**14,63%**	**228.939.918,07**	**11,61%**	**22.521.484,39**	**1,14%**	**1.682.892.003,02**	**85,37%**	**265.816.741,59**	**13,48%**
15	15001	321M	32.543.531,00	11.143.145,67	34,24%	10.434.890,48	32,06%	1.077.250,79	3,31%	21.400.385,33	65,76%	10.065.894,88	30,93%
15	15001		**32.543.531,00**	**11.143.145,67**	**34,24%**	**10.434.890,48**	**32,06%**	**1.077.250,79**	**3,31%**	**21.400.385,33**	**65,76%**	**10.065.894,88**	**30,93%**
15	15002	321M	77.898.431,00	930.295,50	1,19%	930.295,50	1,19%	930.295,50	1,19%	76.968.135,50	98,81%	0,00	0,00%
15	15002		**77.898.431,00**	**930.295,50**	**1,19%**	**930.295,50**	**1,19%**	**930.295,50**	**1,19%**	**76.968.135,50**	**98,81%**	**0,00**	**0,00%**
15	15010	322A	111.839.308,00	64.632.014,32	57,79%	64.541.349,20	57,71%	330.317,48	0,30%	47.207.293,68	42,21%	64.301.696,84	57,49%
15	15010		**111.839.308,00**	**64.632.014,32**	**57,79%**	**64.541.349,20**	**57,71%**	**330.317,48**	**0,30%**	**47.207.293,68**	**42,21%**	**64.301.696,84**	**57,49%**
15	15011	322B	106.844.873,00	28.036.130,08	26,24%	27.988.042,07	26,20%	10.163.736,35	9,51%	78.808.742,92	73,76%	17.872.393,73	16,73%
15	15011	322E	12.670.284,00	1.878.034,46	14,82%	1.878.034,46	14,82%	120.567,31	0,95%	10.792.249,54	85,18%	1.757.467,15	13,87%
15	15011	322F	40.118.918,00	4.035.386,35	10,06%	4.035.386,35	10,06%	22.233,82	0,06%	36.083.531,65	89,94%	4.013.152,53	10,00%
15	15011		**159.634.075,00**	**33.949.550,89**	**21,27%**	**33.901.462,88**	**21,24%**	**10.306.537,48**	**6,46%**	**125.684.524,11**	**78,73%**	**23.643.013,41**	**14,81%**
15	15012	323M	1.352.252.824,00	129.893.381,90	9,61%	124.128.565,89	9,18%	88.560.545,51	6,55%	1.222.359.442,10	90,39%	41.332.836,39	3,06%
15	15012		**1.352.252.824,00**	**129.893.381,90**	**9,61%**	**124.128.565,89**	**9,18%**	**88.560.545,51**	**6,55%**	**1.222.359.442,10**	**90,39%**	**41.332.836,39**	**3,06%**
15	15014	322C	1.055.248.824,00	1.015.825.659,20	96,26%	1.009.074.159,20	95,62%	82.432.454,61	7,81%	39.423.164,80	3,74%	933.393.204,59	88,45%
15	15014		**1.055.248.824,00**	**1.015.825.659,20**	**96,26%**	**1.009.074.159,20**	**95,62%**	**82.432.454,61**	**7,81%**	**39.423.164,80**	**3,74%**	**933.393.204,59**	**88,45%**
15	15015	321P	160.899.375,00	81.589.483,71	50,71%	58.479.276,35	36,35%	453.995,70	0,28%	79.309.891,29	49,29%	81.135.488,01	50,43%
15	15015	324M	25.501.512,00	14.986.959,14	58,77%	14.986.959,14	58,77%	50.195,68	0,20%	10.514.552,86	41,23%	14.936.763,46	58,57%
15	15015		**186.400.887,00**	**96.576.442,85**	**51,81%**	**73.466.235,49**	**39,41%**	**504.191,38**	**0,27%**	**89.824.444,15**	**48,19%**	**96.072.251,47**	**51,54%**
15	15016	321M	38.697.082,00	1.461.040,74	3,78%	1.461.040,74	3,78%	1.461.040,74	3,78%	37.236.041,26	96,22%	0,00	0,00%
15	15016	322A	989.939.903,00	77.503.150,22	7,83%	77.503.150,22	7,83%	77.503.150,22	7,83%	912.436.752,78	92,17%	0,00	0,00%
15	15016	322B	997.191.783,00	80.375.974,67	8,06%	80.375.974,67	8,06%	80.375.974,67	8,06%	916.815.808,33	91,94%	0,00	0,00%
15	15016	322E	88.713.432,00	6.244.038,34	7,04%	6.244.038,34	7,04%	6.244.038,34	7,04%	82.469.393,66	92,96%	0,00	0,00%
15	15016	322G	106.654.157,00	6.149.098,34	5,77%	6.149.098,34	5,77%	6.149.098,34	5,77%	100.505.058,66	94,23%	0,00	0,00%
15	15016	322O	5.507.155,00	345.246,79	6,27%	345.246,79	6,27%	345.246,79	6,27%	5.161.908,21	93,73%	0,00	0,00%
15	15016	322P	311.277.409,00	23.357.585,52	7,50%	23.357.585,52	7,50%	23.357.585,52	7,50%	287.919.823,48	92,50%	0,00	0,00%
15	15016		**2.537.980.921,00**	**195.436.134,62**	**7,70%**	**195.436.134,62**	**7,70%**	**195.436.134,62**	**7,70%**	**2.342.544.786,38**	**92,30%**	**0,00**	**0,00%**
15	15017	321O	547.927,00	29.764,44	5,43%	29.764,44	5,43%	29.649,59	5,41%	518.162,56	94,57%	114,85	0,02%
15	15017		**547.927,00**	**29.764,44**	**5,43%**	**29.764,44**	**5,43%**	**29.649,59**	**5,41%**	**518.162,56**	**94,57%**	**114,85**	**0,02%**
15	15019	466A	172.660.419,00	38.314.659,59	22,19%	32.224.528,18	18,66%	215.182,06	0,12%	134.345.759,41	77,81%	38.099.477,53	22,07%
15	15019		**172.660.419,00**	**38.314.659,59**	**22,19%**	**32.224.528,18**	**18,66%**	**215.182,06**	**0,12%**	**134.345.759,41**	**77,81%**	**38.099.477,53**	**22,07%**
15	15020	322O	73.668.052,00	12.187.355,68	16,54%	5.293.625,52	7,19%	2.826.942,59	3,84%	61.480.696,32	83,46%	9.360.413,09	12,71%
15	15020		**73.668.052,00**	**12.187.355,68**	**16,54%**	**5.293.625,52**	**7,19%**	**2.826.942,59**	**3,84%**	**61.480.696,32**	**83,46%**	**9.360.413,09**	**12,71%**
15			**5.760.675.199,00**	**1.598.918.404,66**	**27,76%**	**1.549.461.011,40**	**26,90%**	**382.649.501,61**	**6,64%**	**4.161.756.794,34**	**72,24%**	**1.216.268.903,05**	**21,11%**
16	16001	456M	27.773.681,00	9.193.927,24	33,10%	9.177.566,24	33,04%	1.027.517,95	3,70%	18.579.753,76	66,90%	8.166.409,29	29,40%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16001		**27.773.681,00**	**9.193.927,24**	**33,10%**	**9.177.566,24**	**33,04%**	**1.027.517,95**	**3,70%**	**18.579.753,76**	**66,90%**	**8.166.409,29**	**29,40%**
16	16010	456A	42.379.809,00	18.121.557,73	42,76%	16.489.311,32	38,91%	602.391,34	1,42%	24.258.251,27	57,24%	17.519.166,39	41,34%
16	16010		**42.379.809,00**	**18.121.557,73**	**42,76%**	**16.489.311,32**	**38,91%**	**602.391,34**	**1,42%**	**24.258.251,27**	**57,24%**	**17.519.166,39**	**41,34%**
16	16012	261P	9.975.511,00	1.225.362,32	12,28%	994.320,28	9,97%	443.854,04	4,45%	8.750.148,68	87,72%	781.508,28	7,83%
16	16012		**9.975.511,00**	**1.225.362,32**	**12,28%**	**994.320,28**	**9,97%**	**443.854,04**	**4,45%**	**8.750.148,68**	**87,72%**	**781.508,28**	**7,83%**
16	16014	411A	59.609.524,00	32.814.990,30	55,05%	13.710.875,80	23,00%	732.430,55	1,23%	26.794.533,70	44,95%	32.082.559,75	53,82%
16	16014		**59.609.524,00**	**32.814.990,30**	**55,05%**	**13.710.875,80**	**23,00%**	**732.430,55**	**1,23%**	**26.794.533,70**	**44,95%**	**32.082.559,75**	**53,82%**
16	16015	456B	21.792.274,00	8.665.139,76	39,76%	7.646.767,34	35,09%	224.395,27	1,03%	13.127.134,24	60,24%	8.440.744,49	38,73%
16	16015		**21.792.274,00**	**8.665.139,76**	**39,76%**	**7.646.767,34**	**35,09%**	**224.395,27**	**1,03%**	**13.127.134,24**	**60,24%**	**8.440.744,49**	**38,73%**
16	16017	456N	82.442.394,00	13.060.687,06	15,84%	13.060.687,06	15,84%	654.016,71	0,79%	69.381.706,94	84,16%	12.406.670,35	15,05%
16	16017		**82.442.394,00**	**13.060.687,06**	**15,84%**	**13.060.687,06**	**15,84%**	**654.016,71**	**0,79%**	**69.381.706,94**	**84,16%**	**12.406.670,35**	**15,05%**
16	16018	261O	6.843.273,00	473.388,26	6,92%	280.713,05	4,10%	195.087,72	2,85%	6.369.884,74	93,08%	278.300,54	4,07%
16	16018		**6.843.273,00**	**473.388,26**	**6,92%**	**280.713,05**	**4,10%**	**195.087,72**	**2,85%**	**6.369.884,74**	**93,08%**	**278.300,54**	**4,07%**
16	16019	261A	102.658.078,00	65.025.232,91	63,34%	57.135.579,30	55,66%	735.558,19	0,72%	37.632.845,09	36,66%	64.289.674,72	62,63%
16	16019		**102.658.078,00**	**65.025.232,91**	**63,34%**	**57.135.579,30**	**55,66%**	**735.558,19**	**0,72%**	**37.632.845,09**	**36,66%**	**64.289.674,72**	**62,63%**
16	16202	261B	151.980.711,00	55.295.882,57	36,38%	54.338.282,63	35,75%	4.506.980,43	2,97%	96.684.828,43	63,62%	50.788.902,14	33,42%
16	16202		**151.980.711,00**	**55.295.882,57**	**36,38%**	**54.338.282,63**	**35,75%**	**4.506.980,43**	**2,97%**	**96.684.828,43**	**63,62%**	**50.788.902,14**	**33,42%**
16	16206	467A	23.385.342,00	4.621.665,53	19,76%	4.616.474,21	19,74%	865.788,91	3,70%	18.763.676,47	80,24%	3.755.876,62	16,06%
16	16206		**23.385.342,00**	**4.621.665,53**	**19,76%**	**4.616.474,21**	**19,74%**	**865.788,91**	**3,70%**	**18.763.676,47**	**80,24%**	**3.755.876,62**	**16,06%**
16			**528.840.597,00**	**208.497.833,68**	**39,43%**	**177.450.577,23**	**33,55%**	**9.988.021,11**	**1,89%**	**320.342.763,32**	**60,57%**	**198.509.812,57**	**37,54%**
17	17001	311M	37.211.396,00	12.023.487,45	32,31%	12.006.952,95	32,27%	1.528.112,51	4,11%	25.187.908,55	67,69%	10.495.374,94	28,20%
17	17001		**37.211.396,00**	**12.023.487,45**	**32,31%**	**12.006.952,95**	**32,27%**	**1.528.112,51**	**4,11%**	**25.187.908,55**	**67,69%**	**10.495.374,94**	**28,20%**
17	17010	312D	22.124.536,00	8.231.471,20	37,21%	5.804.253,88	26,23%	230.946,53	1,04%	13.893.064,80	62,79%	8.000.524,67	36,16%
17	17010		**22.124.536,00**	**8.231.471,20**	**37,21%**	**5.804.253,88**	**26,23%**	**230.946,53**	**1,04%**	**13.893.064,80**	**62,79%**	**8.000.524,67**	**36,16%**
17	17011	311N	21.780.174,00	1.418.735,81	6,51%	1.406.348,37	6,46%	1.300.695,92	5,97%	20.361.438,19	93,49%	118.039,89	0,54%
17	17011		**21.780.174,00**	**1.418.735,81**	**6,51%**	**1.406.348,37**	**6,46%**	**1.300.695,92**	**5,97%**	**20.361.438,19**	**93,49%**	**118.039,89**	**0,54%**
17	17012	313B	158.527.645,00	60.870.851,56	38,40%	60.149.268,19	37,94%	2.038.556,56	1,29%	97.656.793,44	61,60%	58.832.295,00	37,11%
17	17012		**158.527.645,00**	**60.870.851,56**	**38,40%**	**60.149.268,19**	**37,94%**	**2.038.556,56**	**1,29%**	**97.656.793,44**	**61,60%**	**58.832.295,00**	**37,11%**
17	17013	311O	4.651.564,00	250.795,78	5,39%	250.795,78	5,39%	214.495,78	4,61%	4.400.768,22	94,61%	36.300,00	0,78%
17	17013		**4.651.564,00**	**250.795,78**	**5,39%**	**250.795,78**	**5,39%**	**214.495,78**	**4,61%**	**4.400.768,22**	**94,61%**	**36.300,00**	**0,78%**
17	17014	313D	320.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	320.000,00	100,00%	0,00	0,00%
17	17014		**320.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**320.000,00**	**100,00%**	**0,00**	**0,00%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**244.615.315,00**	**82.795.341,80**	**33,85%**	**79.617.619,17**	**32,55%**	**5.312.807,30**	**2,17%**	**161.819.973,20**	**66,15%**	**77.482.534,50**	**31,68%**
19	19102CO09	231J	842.035,00	748.891,88	88,94%	717.251,74	85,18%	0,00	0,00%	93.143,12	11,06%	748.891,88	88,94%
19	19102CO09		**842.035,00**	**748.891,88**	**88,94%**	**717.251,74**	**85,18%**	**0,00**	**0,00%**	**93.143,12**	**11,06%**	**748.891,88**	**88,94%**
19	19102RM01	231H	1.543.422,00	561.468,09	36,38%	391.081,26	25,34%	0,00	0,00%	981.953,91	63,62%	561.468,09	36,38%
19	19102RM01		**1.543.422,00**	**561.468,09**	**36,38%**	**391.081,26**	**25,34%**	**0,00**	**0,00%**	**981.953,91**	**63,62%**	**561.468,09**	**36,38%**
19	19102CO08	231J	432.387,00	211.224,22	48,85%	178.800,95	41,35%	0,00	0,00%	221.162,78	51,15%	211.224,22	48,85%
19	19102CO08		**432.387,00**	**211.224,22**	**48,85%**	**178.800,95**	**41,35%**	**0,00**	**0,00%**	**221.162,78**	**51,15%**	**211.224,22**	**48,85%**
19	19102RM02	231H	2.307.948,00	514.225,74	22,28%	440.610,01	19,09%	0,00	0,00%	1.793.722,26	77,72%	514.225,74	22,28%
19	19102RM02		**2.307.948,00**	**514.225,74**	**22,28%**	**440.610,01**	**19,09%**	**0,00**	**0,00%**	**1.793.722,26**	**77,72%**	**514.225,74**	**22,28%**
19	19102RM05	231H	2.803.068,00	318.829,70	11,37%	300.413,76	10,72%	0,00	0,00%	2.484.238,30	88,63%	318.829,70	11,37%
19	19102RM05		**2.803.068,00**	**318.829,70**	**11,37%**	**300.413,76**	**10,72%**	**0,00**	**0,00%**	**2.484.238,30**	**88,63%**	**318.829,70**	**11,37%**
19	19102CO07	231J	207.784,00	182.670,83	87,91%	176.419,42	84,91%	0,00	0,00%	25.113,17	12,09%	182.670,83	87,91%
19	19102CO07		**207.784,00**	**182.670,83**	**87,91%**	**176.419,42**	**84,91%**	**0,00**	**0,00%**	**25.113,17**	**12,09%**	**182.670,83**	**87,91%**
19	19102RM04	231H	1.746.203,00	359.852,81	20,61%	283.741,14	16,25%	0,00	0,00%	1.386.350,19	79,39%	359.852,81	20,61%
19	19102RM04		**1.746.203,00**	**359.852,81**	**20,61%**	**283.741,14**	**16,25%**	**0,00**	**0,00%**	**1.386.350,19**	**79,39%**	**359.852,81**	**20,61%**
19	19102RM03	231H	527.679,00	56.176,21	10,65%	49.952,35	9,47%	0,00	0,00%	471.502,79	89,35%	56.176,21	10,65%
19	19102RM03		**527.679,00**	**56.176,21**	**10,65%**	**49.952,35**	**9,47%**	**0,00**	**0,00%**	**471.502,79**	**89,35%**	**56.176,21**	**10,65%**
19	19102CO06	231J	792.896,00	394.079,04	49,70%	155.606,78	19,63%	0,00	0,00%	398.816,96	50,30%	394.079,04	49,70%
19	19102CO06		**792.896,00**	**394.079,04**	**49,70%**	**155.606,78**	**19,63%**	**0,00**	**0,00%**	**398.816,96**	**50,30%**	**394.079,04**	**49,70%**
19	19102CA04	231J	1.128.085,00	326.497,92	28,94%	302.639,75	26,83%	0,00	0,00%	801.587,08	71,06%	326.497,92	28,94%
19	19102CA04		**1.128.085,00**	**326.497,92**	**28,94%**	**302.639,75**	**26,83%**	**0,00**	**0,00%**	**801.587,08**	**71,06%**	**326.497,92**	**28,94%**
19	19102CA05	231J	245.230,00	28.040,03	11,43%	25.455,46	10,38%	3.043,85	1,24%	217.189,97	88,57%	24.996,18	10,19%
19	19102CA05		**245.230,00**	**28.040,03**	**11,43%**	**25.455,46**	**10,38%**	**3.043,85**	**1,24%**	**217.189,97**	**88,57%**	**24.996,18**	**10,19%**
19	19102CA03	231J	944.710,00	224.222,39	23,73%	161.424,11	17,09%	0,00	0,00%	720.487,61	76,27%	224.222,39	23,73%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA03		**944.710,00**	**224.222,39**	**23,73%**	**161.424,11**	**17,09%**	**0,00**	**0,00%**	**720.487,61**	**76,27%**	**224.222,39**	**23,73%**
19	19102CA02	231J	672.923,00	193.500,11	28,76%	76.239,96	11,33%	0,00	0,00%	479.422,89	71,24%	193.500,11	28,76%
19	19102CA02		**672.923,00**	**193.500,11**	**28,76%**	**76.239,96**	**11,33%**	**0,00**	**0,00%**	**479.422,89**	**71,24%**	**193.500,11**	**28,76%**
19	19102CO01	231J	624.900,00	219.605,89	35,14%	208.079,73	33,30%	0,00	0,00%	405.294,11	64,86%	219.605,89	35,14%
19	19102CO01		**624.900,00**	**219.605,89**	**35,14%**	**208.079,73**	**33,30%**	**0,00**	**0,00%**	**405.294,11**	**64,86%**	**219.605,89**	**35,14%**
19	19102CO04	231J	728.367,00	316.062,81	43,39%	110.017,93	15,10%	2.010,48	0,28%	412.304,19	56,61%	314.052,33	43,12%
19	19102CO04		**728.367,00**	**316.062,81**	**43,39%**	**110.017,93**	**15,10%**	**2.010,48**	**0,28%**	**412.304,19**	**56,61%**	**314.052,33**	**43,12%**
19	19102RM07	231H	1.112.308,00	260.955,72	23,46%	230.125,07	20,69%	0,00	0,00%	851.352,28	76,54%	260.955,72	23,46%
19	19102RM07		**1.112.308,00**	**260.955,72**	**23,46%**	**230.125,07**	**20,69%**	**0,00**	**0,00%**	**851.352,28**	**76,54%**	**260.955,72**	**23,46%**
19	19102CO03	231J	481.617,00	169.136,28	35,12%	151.600,75	31,48%	0,00	0,00%	312.480,72	64,88%	169.136,28	35,12%
19	19102CO03		**481.617,00**	**169.136,28**	**35,12%**	**151.600,75**	**31,48%**	**0,00**	**0,00%**	**312.480,72**	**64,88%**	**169.136,28**	**35,12%**
19	19102CO02	231J	435.141,00	170.295,02	39,14%	123.757,20	28,44%	0,00	0,00%	264.845,98	60,86%	170.295,02	39,14%
19	19102CO02		**435.141,00**	**170.295,02**	**39,14%**	**123.757,20**	**28,44%**	**0,00**	**0,00%**	**264.845,98**	**60,86%**	**170.295,02**	**39,14%**
19	19102RM17	231H	775.130,00	185.339,92	23,91%	178.829,68	23,07%	0,00	0,00%	589.790,08	76,09%	185.339,92	23,91%
19	19102RM17		**775.130,00**	**185.339,92**	**23,91%**	**178.829,68**	**23,07%**	**0,00**	**0,00%**	**589.790,08**	**76,09%**	**185.339,92**	**23,91%**
19	19102RM20	231H	2.151.626,00	331.974,01	15,43%	206.397,81	9,59%	0,00	0,00%	1.819.651,99	84,57%	331.974,01	15,43%
19	19102RM20		**2.151.626,00**	**331.974,01**	**15,43%**	**206.397,81**	**9,59%**	**0,00**	**0,00%**	**1.819.651,99**	**84,57%**	**331.974,01**	**15,43%**
19	19102RM21	231H	487.413,00	76.918,94	15,78%	71.489,61	14,67%	0,00	0,00%	410.494,06	84,22%	76.918,94	15,78%
19	19102RM21		**487.413,00**	**76.918,94**	**15,78%**	**71.489,61**	**14,67%**	**0,00**	**0,00%**	**410.494,06**	**84,22%**	**76.918,94**	**15,78%**
19	19102RM19	231H	710.747,00	236.372,10	33,26%	231.001,01	32,50%	0,00	0,00%	474.374,90	66,74%	236.372,10	33,26%
19	19102RM19		**710.747,00**	**236.372,10**	**33,26%**	**231.001,01**	**32,50%**	**0,00**	**0,00%**	**474.374,90**	**66,74%**	**236.372,10**	**33,26%**
19	19102RM22	231H	1.113.960,00	335.233,97	30,09%	253.221,88	22,73%	0,00	0,00%	778.726,03	69,91%	335.233,97	30,09%
19	19102RM22		**1.113.960,00**	**335.233,97**	**30,09%**	**253.221,88**	**22,73%**	**0,00**	**0,00%**	**778.726,03**	**69,91%**	**335.233,97**	**30,09%**
19	19102RM25	231H	4.281.022,00	3.428.855,86	80,09%	3.369.584,98	78,71%	27.134,46	0,63%	852.166,14	19,91%	3.401.721,40	79,46%
19	19102RM25		**4.281.022,00**	**3.428.855,86**	**80,09%**	**3.369.584,98**	**78,71%**	**27.134,46**	**0,63%**	**852.166,14**	**19,91%**	**3.401.721,40**	**79,46%**
19	19102RM18	231H	318.479,00	17.502,25	5,50%	14.342,35	4,50%	180,18	0,06%	300.976,75	94,50%	17.322,07	5,44%
19	19102RM18		**318.479,00**	**17.502,25**	**5,50%**	**14.342,35**	**4,50%**	**180,18**	**0,06%**	**300.976,75**	**94,50%**	**17.322,07**	**5,44%**
19	19102RM24	231H	803.293,00	119.118,92	14,83%	110.444,13	13,75%	0,00	0,00%	684.174,08	85,17%	119.118,92	14,83%
19	19102RM24		**803.293,00**	**119.118,92**	**14,83%**	**110.444,13**	**13,75%**	**0,00**	**0,00%**	**684.174,08**	**85,17%**	**119.118,92**	**14,83%**
19	19102RM23	231H	1.435.477,00	281.213,71	19,59%	187.155,99	13,04%	0,00	0,00%	1.154.263,29	80,41%	281.213,71	19,59%
19	19102RM23		**1.435.477,00**	**281.213,71**	**19,59%**	**187.155,99**	**13,04%**	**0,00**	**0,00%**	**1.154.263,29**	**80,41%**	**281.213,71**	**19,59%**
19	19102CA01	231J	72.493,00	22.721,49	31,34%	20.136,92	27,78%	0,00	0,00%	49.771,51	68,66%	22.721,49	31,34%
19	19102CA01		**72.493,00**	**22.721,49**	**31,34%**	**20.136,92**	**27,78%**	**0,00**	**0,00%**	**49.771,51**	**68,66%**	**22.721,49**	**31,34%**
19	19102RM11	231H	565.472,00	76.822,36	13,59%	71.106,67	12,57%	0,00	0,00%	488.649,64	86,41%	76.822,36	13,59%
19	19102RM11		**565.472,00**	**76.822,36**	**13,59%**	**71.106,67**	**12,57%**	**0,00**	**0,00%**	**488.649,64**	**86,41%**	**76.822,36**	**13,59%**
19	19102RM12	231H	1.960.074,00	552.519,83	28,19%	526.761,79	26,87%	0,00	0,00%	1.407.554,17	71,81%	552.519,83	28,19%
19	19102RM12		**1.960.074,00**	**552.519,83**	**28,19%**	**526.761,79**	**26,87%**	**0,00**	**0,00%**	**1.407.554,17**	**71,81%**	**552.519,83**	**28,19%**
19	19102RM10	231H	2.637.326,00	904.571,27	34,30%	750.589,58	28,46%	0,00	0,00%	1.732.754,73	65,70%	904.571,27	34,30%
19	19102RM10		**2.637.326,00**	**904.571,27**	**34,30%**	**750.589,58**	**28,46%**	**0,00**	**0,00%**	**1.732.754,73**	**65,70%**	**904.571,27**	**34,30%**
19	19102RM09	231H	426.298,00	181.790,77	42,64%	177.968,02	41,75%	0,00	0,00%	244.507,23	57,36%	181.790,77	42,64%
19	19102RM09		**426.298,00**	**181.790,77**	**42,64%**	**177.968,02**	**41,75%**	**0,00**	**0,00%**	**244.507,23**	**57,36%**	**181.790,77**	**42,64%**
19	19102RM13	231H	786.558,00	337.164,46	42,87%	330.893,85	42,07%	0,00	0,00%	449.393,54	57,13%	337.164,46	42,87%
19	19102RM13		**786.558,00**	**337.164,46**	**42,87%**	**330.893,85**	**42,07%**	**0,00**	**0,00%**	**449.393,54**	**57,13%**	**337.164,46**	**42,87%**
19	19102RM16	231H	2.448.090,00	407.441,22	16,64%	314.524,01	12,85%	0,00	0,00%	2.040.648,78	83,36%	407.441,22	16,64%
19	19102RM16		**2.448.090,00**	**407.441,22**	**16,64%**	**314.524,01**	**12,85%**	**0,00**	**0,00%**	**2.040.648,78**	**83,36%**	**407.441,22**	**16,64%**
19	19102RM08	231H	403.960,00	123.044,08	30,46%	116.539,54	28,85%	0,00	0,00%	280.915,92	69,54%	123.044,08	30,46%
19	19102RM08		**403.960,00**	**123.044,08**	**30,46%**	**116.539,54**	**28,85%**	**0,00**	**0,00%**	**280.915,92**	**69,54%**	**123.044,08**	**30,46%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM15	231H	387.904,00	98.989,99	25,52%	95.389,05	24,59%	0,00	0,00%	288.914,01	74,48%	98.989,99	25,52%
19	19102RM15		**387.904,00**	**98.989,99**	**25,52%**	**95.389,05**	**24,59%**	**0,00**	**0,00%**	**288.914,01**	**74,48%**	**98.989,99**	**25,52%**
19	19102RM14	231H	2.122.385,00	315.755,08	14,88%	298.503,10	14,06%	0,00	0,00%	1.806.629,92	85,12%	315.755,08	14,88%
19	19102RM14		**2.122.385,00**	**315.755,08**	**14,88%**	**298.503,10**	**14,06%**	**0,00**	**0,00%**	**1.806.629,92**	**85,12%**	**315.755,08**	**14,88%**
19	19102RM06	231H	2.456.809,00	472.079,76	19,22%	384.551,22	15,65%	8.509,35	0,35%	1.984.729,24	80,78%	463.570,41	18,87%
19	19102RM06		**2.456.809,00**	**472.079,76**	**19,22%**	**384.551,22**	**15,65%**	**8.509,35**	**0,35%**	**1.984.729,24**	**80,78%**	**463.570,41**	**18,87%**
19	19001	239M	67.586.574,00	12.932.135,43	19,13%	11.259.782,00	16,66%	1.584.357,68	2,34%	54.654.438,57	80,87%	11.347.777,75	16,79%
19	19001		**67.586.574,00**	**12.932.135,43**	**19,13%**	**11.259.782,00**	**16,66%**	**1.584.357,68**	**2,34%**	**54.654.438,57**	**80,87%**	**11.347.777,75**	**16,79%**
19	19010	232E	170.128.168,00	2.599.854,16	1,53%	2.599.854,16	1,53%	480.052,27	0,28%	167.528.313,84	98,47%	2.119.801,89	1,25%
19	19010		**170.128.168,00**	**2.599.854,16**	**1,53%**	**2.599.854,16**	**1,53%**	**480.052,27**	**0,28%**	**167.528.313,84**	**98,47%**	**2.119.801,89**	**1,25%**
19	19011	231D	370.564.262,02	159.529.997,24	43,05%	153.478.981,37	41,42%	2.915.132,23	0,79%	211.034.264,78	56,95%	156.614.865,01	42,26%
19	19011	231I	486.219.217,00	438.666.722,15	90,22%	346.239.753,61	71,21%	20.543.332,15	4,23%	47.552.494,85	9,78%	418.123.390,00	85,99%
19	19011		**856.783.479,02**	**598.196.719,39**	**69,82%**	**499.718.734,98**	**58,32%**	**23.458.464,38**	**2,74%**	**258.586.759,63**	**30,18%**	**574.738.255,01**	**67,08%**
19	19012	231A	87.329.067,00	36.338.781,57	41,61%	36.338.781,57	41,61%	2.214.449,55	2,54%	50.990.285,43	58,39%	34.124.332,02	39,08%
19	19012	231C	16.739.086,00	1.502.450,26	8,98%	1.502.450,26	8,98%	1.065.811,16	6,37%	15.236.635,74	91,02%	436.639,10	2,61%
19	19012	231F	322.590.723,00	215.747.238,05	66,88%	215.211.797,97	66,71%	4.679.868,49	1,45%	106.843.484,95	33,12%	211.067.369,56	65,43%
19	19012		**426.658.876,00**	**253.588.469,88**	**59,44%**	**253.053.029,80**	**59,31%**	**7.960.129,20**	**1,87%**	**173.070.406,12**	**40,56%**	**245.628.340,68**	**57,57%**
19	19013	232B	32.807.176,00	20.232.832,81	61,67%	15.678.393,97	47,79%	485.430,39	1,48%	12.574.343,19	38,33%	19.747.402,42	60,19%
19	19013		**32.807.176,00**	**20.232.832,81**	**61,67%**	**15.678.393,97**	**47,79%**	**485.430,39**	**1,48%**	**12.574.343,19**	**38,33%**	**19.747.402,42**	**60,19%**
19	19017	232F	105.642.033,00	71.824.032,10	67,99%	50.387.347,83	47,70%	2.717.484,34	2,57%	33.818.000,90	32,01%	69.106.547,76	65,42%
19	19017		**105.642.033,00**	**71.824.032,10**	**67,99%**	**50.387.347,83**	**47,70%**	**2.717.484,34**	**2,57%**	**33.818.000,90**	**32,01%**	**69.106.547,76**	**65,42%**
19	19018	232A	16.997.636,00	2.287.107,49	13,46%	1.479.136,81	8,70%	586.665,67	3,45%	14.710.528,51	86,54%	1.700.441,82	10,00%
19	19018		**16.997.636,00**	**2.287.107,49**	**13,46%**	**1.479.136,81**	**8,70%**	**586.665,67**	**3,45%**	**14.710.528,51**	**86,54%**	**1.700.441,82**	**10,00%**
19	19019	232C	5.369.049,00	2.499.916,88	46,56%	2.499.916,88	46,56%	114.903,66	2,14%	2.869.132,12	53,44%	2.385.013,22	44,42%
19	19019	232D	6.197.462,00	690.988,00	11,15%	390.988,00	6,31%	61.631,73	0,99%	5.506.474,00	88,85%	629.356,27	10,16%
19	19019	232G	51.182.188,00	42.861.714,20	83,74%	5.026.340,76	9,82%	2.164.626,56	4,23%	8.320.473,80	16,26%	40.697.087,64	79,51%
19	19019		**62.748.699,00**	**46.052.619,08**	**73,39%**	**7.917.245,64**	**12,62%**	**2.341.161,95**	**3,73%**	**16.696.079,92**	**26,61%**	**43.711.457,13**	**69,66%**
19	19020	239O	10.830.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	10.830.000,00	100,00%	0,00	0,00%
19	19020		**10.830.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**10.830.000,00**	**100,00%**	**0,00**	**0,00%**
19	19102	231B	14.746.863,00	6.684.846,42	45,33%	5.989.333,24	40,61%	440.637,20	2,99%	8.062.016,58	54,67%	6.244.209,22	42,34%
19	19102	231E	3.012.133,00	367.297,19	12,19%	358.465,85	11,90%	91.222,79	3,03%	2.644.835,81	87,81%	276.074,40	9,17%
19	19102	231G	61.227.637,00	8.304.192,34	13,56%	8.214.768,24	13,42%	3.829.878,30	6,26%	52.923.444,66	86,44%	4.474.314,04	7,31%
19	19102	231H	181.844.151,00	16.177.304,04	8,90%	16.123.184,32	8,87%	13.106.399,17	7,21%	165.666.846,96	91,10%	3.070.904,87	1,69%
19	19102	231J	48.901.388,00	3.987.159,30	8,15%	3.968.663,77	8,12%	3.508.831,73	7,18%	44.914.228,70	91,85%	478.327,57	0,98%
19	19102	239N	87.597.104,00	22.184.982,75	25,33%	21.727.163,53	24,80%	2.208.676,93	2,52%	65.412.121,25	74,67%	19.976.305,82	22,80%
19	19102		**397.329.276,00**	**57.705.782,04**	**14,52%**	**56.381.578,95**	**14,19%**	**23.185.646,12**	**5,84%**	**339.623.493,96**	**85,48%**	**34.520.135,92**	**8,69%**
19			**2.191.433.136,02**	**1.079.180.717,06**	**49,25%**	**910.267.752,70**	**41,54%**	**62.840.270,32**	**2,87%**	**1.112.252.418,96**	**50,75%**	**1.016.340.446,74**	**46,38%**
20	20001	923M	33.252.146,00	16.418.731,50	49,38%	16.418.731,50	49,38%	1.862.571,40	5,60%	16.833.414,50	50,62%	14.556.160,10	43,78%
20	20001		**33.252.146,00**	**16.418.731,50**	**49,38%**	**16.418.731,50**	**49,38%**	**1.862.571,40**	**5,60%**	**16.833.414,50**	**50,62%**	**14.556.160,10**	**43,78%**
20	20015	241M	355.681.255,00	129.260.781,22	36,34%	102.705.312,76	28,88%	2.648.459,23	0,74%	226.420.473,78	63,66%	126.612.321,99	35,60%
20	20015		**355.681.255,00**	**129.260.781,22**	**36,34%**	**102.705.312,76**	**28,88%**	**2.648.459,23**	**0,74%**	**226.420.473,78**	**63,66%**	**126.612.321,99**	**35,60%**
20	20016	494M	9.441.078,00	2.786.856,63	29,52%	2.786.856,63	29,52%	562.644,41	5,96%	6.654.221,37	70,48%	2.224.212,22	23,56%
20	20016		**9.441.078,00**	**2.786.856,63**	**29,52%**	**2.786.856,63**	**29,52%**	**562.644,41**	**5,96%**	**6.654.221,37**	**70,48%**	**2.224.212,22**	**23,56%**
20	20017	241A	235.204.293,00	177.698.440,86	75,55%	176.784.602,65	75,16%	2.434.289,27	1,03%	57.505.852,14	24,45%	175.264.151,59	74,52%
20	20017		**235.204.293,00**	**177.698.440,86**	**75,55%**	**176.784.602,65**	**75,16%**	**2.434.289,27**	**1,03%**	**57.505.852,14**	**24,45%**	**175.264.151,59**	**74,52%**
20	20114	494M	20.272.599,00	7.349.536,00	36,25%	7.349.536,00	36,25%	601.748,97	2,97%	12.923.063,00	63,75%	6.747.787,03	33,29%
20	20114		**20.272.599,00**	**7.349.536,00**	**36,25%**	**7.349.536,00**	**36,25%**	**601.748,97**	**2,97%**	**12.923.063,00**	**63,75%**	**6.747.787,03**	**33,29%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20			**653.851.371,00**	**333.514.346,21**	**51,01%**	**306.045.039,54**	**46,81%**	**8.109.713,28**	**1,24%**	**320.337.024,79**	**48,99%**	**325.404.632,93**	**49,77%**
25	25001	951M	3.614.057.915,00	31.684.993,24	0,88%	31.684.993,24	0,88%	23.978.711,67	0,66%	3.582.372.921,76	99,12%	7.706.281,57	0,21%
25	25001		**3.614.057.915,00**	**31.684.993,24**	**0,88%**	**31.684.993,24**	**0,88%**	**23.978.711,67**	**0,66%**	**3.582.372.921,76**	**99,12%**	**7.706.281,57**	**0,21%**
25			**3.614.057.915,00**	**31.684.993,24**	**0,88%**	**31.684.993,24**	**0,88%**	**23.978.711,67**	**0,66%**	**3.582.372.921,76**	**99,12%**	**7.706.281,57**	**0,21%**
26	26001	929N	408.226.050,98	13.908,88	0,00%	13.908,88	0,00%	13.908,88	0,00%	408.212.142,10	100,00%	0,00	0,00%
26	26001		**408.226.050,98**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**408.212.142,10**	**100,00%**	**0,00**	**0,00%**
26			**408.226.050,98**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**408.212.142,10**	**100,00%**	**0,00**	**0,00%**
30	30001	929N	114.219.556,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	114.219.556,00	100,00%	0,00	0,00%
30	30001		**114.219.556,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.219.556,00**	**100,00%**	**0,00**	**0,00%**
30			**114.219.556,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.219.556,00**	**100,00%**	**0,00**	**0,00%**
Total			**17.457.030.202,00**	**4.013.493.141,21**	**22,99%**	**3.644.478.589,49**	**20,88%**	**573.113.164,60**	**3,28%**	**13.443.537.060,79**	**77,01%**	**3.440.379.976,61**	**19,71%**