INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.097.400,00	9.515.213,04	24,34%	8.745.284,14	22,37%	3.994.985,00	10,22%	29.582.186,96	75,66%	5.520.228,04	14,12%
01	911N		**39.097.400,00**	**9.515.213,04**	**24,34%**	**8.745.284,14**	**22,37%**	**3.994.985,00**	**10,22%**	**29.582.186,96**	**75,66%**	**5.520.228,04**	**14,12%**
01			**39.097.400,00**	**9.515.213,04**	**24,34%**	**8.745.284,14**	**22,37%**	**3.994.985,00**	**10,22%**	**29.582.186,96**	**75,66%**	**5.520.228,04**	**14,12%**
02	911O	02001	8.906.478,00	1.791.319,90	20,11%	1.791.319,90	20,11%	449.324,61	5,04%	7.115.158,10	79,89%	1.341.995,29	15,07%
02	911O		**8.906.478,00**	**1.791.319,90**	**20,11%**	**1.791.319,90**	**20,11%**	**449.324,61**	**5,04%**	**7.115.158,10**	**79,89%**	**1.341.995,29**	**15,07%**
02			**8.906.478,00**	**1.791.319,90**	**20,11%**	**1.791.319,90**	**20,11%**	**449.324,61**	**5,04%**	**7.115.158,10**	**79,89%**	**1.341.995,29**	**15,07%**
03	912M	03001	1.577.295,00	103.644,51	6,57%	103.644,51	6,57%	103.644,51	6,57%	1.473.650,49	93,43%	0,00	0,00%
03	912M		**1.577.295,00**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**1.473.650,49**	**93,43%**	**0,00**	**0,00%**
03			**1.577.295,00**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**103.644,51**	**6,57%**	**1.473.650,49**	**93,43%**	**0,00**	**0,00%**
04	331M	04001	22.925.641,00	10.790.985,92	47,07%	10.395.269,54	45,34%	876.834,45	3,82%	12.134.655,08	52,93%	9.914.151,47	43,24%
04	331M		**22.925.641,00**	**10.790.985,92**	**47,07%**	**10.395.269,54**	**45,34%**	**876.834,45**	**3,82%**	**12.134.655,08**	**52,93%**	**9.914.151,47**	**43,24%**
04	332A	04011	6.784.558,00	1.264.658,15	18,64%	1.264.658,15	18,64%	332.562,09	4,90%	5.519.899,85	81,36%	932.096,06	13,74%
04	332A		**6.784.558,00**	**1.264.658,15**	**18,64%**	**1.264.658,15**	**18,64%**	**332.562,09**	**4,90%**	**5.519.899,85**	**81,36%**	**932.096,06**	**13,74%**
04	332B	04011	38.835.380,00	5.950.856,19	15,32%	5.638.780,70	14,52%	1.579.918,69	4,07%	32.884.523,81	84,68%	4.370.937,50	11,26%
04	332B		**38.835.380,00**	**5.950.856,19**	**15,32%**	**5.638.780,70**	**14,52%**	**1.579.918,69**	**4,07%**	**32.884.523,81**	**84,68%**	**4.370.937,50**	**11,26%**
04	333A	04010	12.001.483,00	2.743.605,62	22,86%	2.016.643,77	16,80%	189.420,30	1,58%	9.257.877,38	77,14%	2.554.185,32	21,28%
04	333A	04013	4.513.038,00	1.925.934,07	42,67%	1.604.503,50	35,55%	99.392,27	2,20%	2.587.103,93	57,33%	1.826.541,80	40,47%
04	333A		**16.514.521,00**	**4.669.539,69**	**28,28%**	**3.621.147,27**	**21,93%**	**288.812,57**	**1,75%**	**11.844.981,31**	**71,72%**	**4.380.727,12**	**26,53%**
04	334A	04010	65.116.312,00	17.562.261,87	26,97%	12.702.302,40	19,51%	241.717,65	0,37%	47.554.050,13	73,03%	17.320.544,22	26,60%
04	334A		**65.116.312,00**	**17.562.261,87**	**26,97%**	**12.702.302,40**	**19,51%**	**241.717,65**	**0,37%**	**47.554.050,13**	**73,03%**	**17.320.544,22**	**26,60%**
04	336A	04014	43.742.839,00	7.685.819,80	17,57%	7.014.548,21	16,04%	817.366,20	1,87%	36.057.019,20	82,43%	6.868.453,60	15,70%
04	336A		**43.742.839,00**	**7.685.819,80**	**17,57%**	**7.014.548,21**	**16,04%**	**817.366,20**	**1,87%**	**36.057.019,20**	**82,43%**	**6.868.453,60**	**15,70%**
04	337C	04011	13.878.620,00	1.255.496,28	9,05%	1.255.496,28	9,05%	251.544,38	1,81%	12.623.123,72	90,95%	1.003.951,90	7,23%
04	337C		**13.878.620,00**	**1.255.496,28**	**9,05%**	**1.255.496,28**	**9,05%**	**251.544,38**	**1,81%**	**12.623.123,72**	**90,95%**	**1.003.951,90**	**7,23%**
04	432A	04012	71.660.709,00	5.720.861,08	7,98%	5.720.861,08	7,98%	349.387,23	0,49%	65.939.847,92	92,02%	5.371.473,85	7,50%
04	432A		**71.660.709,00**	**5.720.861,08**	**7,98%**	**5.720.861,08**	**7,98%**	**349.387,23**	**0,49%**	**65.939.847,92**	**92,02%**	**5.371.473,85**	**7,50%**
04			**279.458.580,00**	**54.900.478,98**	**19,65%**	**47.613.063,63**	**17,04%**	**4.738.143,26**	**1,70%**	**224.558.101,02**	**80,35%**	**50.162.335,72**	**17,95%**
07	928M	07012	6.038.055,00	85.846,57	1,42%	85.846,57	1,42%	0,00	0,00%	5.952.208,43	98,58%	85.846,57	1,42%
07	928M		**6.038.055,00**	**85.846,57**	**1,42%**	**85.846,57**	**1,42%**	**0,00**	**0,00%**	**5.952.208,43**	**98,58%**	**85.846,57**	**1,42%**
07	942M	07001	250.837.196,00	840.031,67	0,33%	836.269,75	0,33%	373.828,90	0,15%	249.997.164,33	99,67%	466.202,77	0,19%
07	942M		**250.837.196,00**	**840.031,67**	**0,33%**	**836.269,75**	**0,33%**	**373.828,90**	**0,15%**	**249.997.164,33**	**99,67%**	**466.202,77**	**0,19%**
07	942N	07011	170.724.570,00	36.466.580,37	21,36%	28.461.674,64	16,67%	366.995,25	0,21%	134.257.989,63	78,64%	36.099.585,12	21,14%
07	942N		**170.724.570,00**	**36.466.580,37**	**21,36%**	**28.461.674,64**	**16,67%**	**366.995,25**	**0,21%**	**134.257.989,63**	**78,64%**	**36.099.585,12**	**21,14%**
07	942O	07010	18.302.398,00	474.878,82	2,59%	474.878,82	2,59%	0,00	0,00%	17.827.519,18	97,41%	474.878,82	2,59%
07	942O		**18.302.398,00**	**474.878,82**	**2,59%**	**474.878,82**	**2,59%**	**0,00**	**0,00%**	**17.827.519,18**	**97,41%**	**474.878,82**	**2,59%**
07			**445.902.219,00**	**37.867.337,43**	**8,49%**	**29.858.669,78**	**6,70%**	**740.824,15**	**0,17%**	**408.034.881,57**	**91,51%**	**37.126.513,28**	**8,33%**
11	112A	11023	100.864.214,00	76.549.856,41	75,89%	76.008.810,58	75,36%	665.651,28	0,66%	24.314.357,59	24,11%	75.884.205,13	75,23%
11	112A		**100.864.214,00**	**76.549.856,41**	**75,89%**	**76.008.810,58**	**75,36%**	**665.651,28**	**0,66%**	**24.314.357,59**	**24,11%**	**75.884.205,13**	**75,23%**
11	112B	11022	75.340.954,00	10.813.703,54	14,35%	10.777.660,52	14,31%	1.468.017,44	1,95%	64.527.250,46	85,65%	9.345.686,10	12,40%
11	112B		**75.340.954,00**	**10.813.703,54**	**14,35%**	**10.777.660,52**	**14,31%**	**1.468.017,44**	**1,95%**	**64.527.250,46**	**85,65%**	**9.345.686,10**	**12,40%**
11	112C	11022	316.805.610,00	22.674.659,25	7,16%	22.674.659,25	7,16%	22.674.659,25	7,16%	294.130.950,75	92,84%	0,00	0,00%
11	112C		**316.805.610,00**	**22.674.659,25**	**7,16%**	**22.674.659,25**	**7,16%**	**22.674.659,25**	**7,16%**	**294.130.950,75**	**92,84%**	**0,00**	**0,00%**
11	114A	11104	39.911.751,00	24.705.087,76	61,90%	24.665.987,68	61,80%	2.078.393,98	5,21%	15.206.663,24	38,10%	22.626.693,78	56,69%
11	114A		**39.911.751,00**	**24.705.087,76**	**61,90%**	**24.665.987,68**	**61,80%**	**2.078.393,98**	**5,21%**	**15.206.663,24**	**38,10%**	**22.626.693,78**	**56,69%**
11	131M	11010	1.027.275,00	56.473,03	5,50%	56.473,03	5,50%	56.473,03	5,50%	970.801,97	94,50%	0,00	0,00%
11	131M		**1.027.275,00**	**56.473,03**	**5,50%**	**56.473,03**	**5,50%**	**56.473,03**	**5,50%**	**970.801,97**	**94,50%**	**0,00**	**0,00%**
11	132A	11010	94.332.653,00	13.112.006,09	13,90%	11.112.441,66	11,78%	238.520,30	0,25%	81.220.646,91	86,10%	12.873.485,79	13,65%
11	132A		**94.332.653,00**	**13.112.006,09**	**13,90%**	**11.112.441,66**	**11,78%**	**238.520,30**	**0,25%**	**81.220.646,91**	**86,10%**	**12.873.485,79**	**13,65%**
11	134A	11011	180.392.193,00	56.329.959,28	31,23%	49.125.159,38	27,23%	8.220.412,71	4,56%	124.062.233,72	68,77%	48.109.546,57	26,67%
11	134A		**180.392.193,00**	**56.329.959,28**	**31,23%**	**49.125.159,38**	**27,23%**	**8.220.412,71**	**4,56%**	**124.062.233,72**	**68,77%**	**48.109.546,57**	**26,67%**
11	134M	11120	18.049.492,00	4.491.827,26	24,89%	4.042.103,34	22,39%	882.118,27	4,89%	13.557.664,74	75,11%	3.609.708,99	20,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**18.049.492,00**	**4.491.827,26**	**24,89%**	**4.042.103,34**	**22,39%**	**882.118,27**	**4,89%**	**13.557.664,74**	**75,11%**	**3.609.708,99**	**20,00%**
11	334D	11019	3.015.357,00	1.861.385,97	61,73%	1.861.385,97	61,73%	24.519,20	0,81%	1.153.971,03	38,27%	1.836.866,77	60,92%
11	334D		**3.015.357,00**	**1.861.385,97**	**61,73%**	**1.861.385,97**	**61,73%**	**24.519,20**	**0,81%**	**1.153.971,03**	**38,27%**	**1.836.866,77**	**60,92%**
11	921Q	11016	4.596.578,00	773.325,30	16,82%	773.325,30	16,82%	269.117,13	5,85%	3.823.252,70	83,18%	504.208,17	10,97%
11	921Q		**4.596.578,00**	**773.325,30**	**16,82%**	**773.325,30**	**16,82%**	**269.117,13**	**5,85%**	**3.823.252,70**	**83,18%**	**504.208,17**	**10,97%**
11	921R	11205	7.378.107,00	908.473,12	12,31%	908.473,12	12,31%	396.271,50	5,37%	6.469.633,88	87,69%	512.201,62	6,94%
11	921R		**7.378.107,00**	**908.473,12**	**12,31%**	**908.473,12**	**12,31%**	**396.271,50**	**5,37%**	**6.469.633,88**	**87,69%**	**512.201,62**	**6,94%**
11	921S	11014	8.475.818,00	532.567,04	6,28%	532.567,04	6,28%	520.711,10	6,14%	7.943.250,96	93,72%	11.855,94	0,14%
11	921S		**8.475.818,00**	**532.567,04**	**6,28%**	**532.567,04**	**6,28%**	**520.711,10**	**6,14%**	**7.943.250,96**	**93,72%**	**11.855,94**	**0,14%**
11	921T	11015	8.206.195,00	2.151.631,60	26,22%	2.151.631,60	26,22%	248.598,05	3,03%	6.054.563,40	73,78%	1.903.033,55	23,19%
11	921T		**8.206.195,00**	**2.151.631,60**	**26,22%**	**2.151.631,60**	**26,22%**	**248.598,05**	**3,03%**	**6.054.563,40**	**73,78%**	**1.903.033,55**	**23,19%**
11	921U	11018	3.289.274,00	647.768,37	19,69%	647.768,37	19,69%	128.926,76	3,92%	2.641.505,63	80,31%	518.841,61	15,77%
11	921U		**3.289.274,00**	**647.768,37**	**19,69%**	**647.768,37**	**19,69%**	**128.926,76**	**3,92%**	**2.641.505,63**	**80,31%**	**518.841,61**	**15,77%**
11	921X	11020	1.304.389,00	86.998,99	6,67%	86.998,99	6,67%	86.998,99	6,67%	1.217.390,01	93,33%	0,00	0,00%
11	921X		**1.304.389,00**	**86.998,99**	**6,67%**	**86.998,99**	**6,67%**	**86.998,99**	**6,67%**	**1.217.390,01**	**93,33%**	**0,00**	**0,00%**
11	924M	11001	49.110.361,00	13.055.757,87	26,58%	12.971.893,97	26,41%	1.787.835,49	3,64%	36.054.603,13	73,42%	11.267.922,38	22,94%
11	924M		**49.110.361,00**	**13.055.757,87**	**26,58%**	**12.971.893,97**	**26,41%**	**1.787.835,49**	**3,64%**	**36.054.603,13**	**73,42%**	**11.267.922,38**	**22,94%**
11	932O	11010	2.646.623,00	118.043,99	4,46%	118.043,99	4,46%	115.638,62	4,37%	2.528.579,01	95,54%	2.405,37	0,09%
11	932O		**2.646.623,00**	**118.043,99**	**4,46%**	**118.043,99**	**4,46%**	**115.638,62**	**4,37%**	**2.528.579,01**	**95,54%**	**2.405,37**	**0,09%**
11			**914.746.844,00**	**228.869.524,87**	**25,02%**	**218.515.383,79**	**23,89%**	**39.862.863,10**	**4,36%**	**685.877.319,13**	**74,98%**	**189.006.661,77**	**20,66%**
12	241N	12027	72.874.455,00	8.145.114,18	11,18%	6.078.434,69	8,34%	267.359,07	0,37%	64.729.340,82	88,82%	7.877.755,11	10,81%
12	241N		**72.874.455,00**	**8.145.114,18**	**11,18%**	**6.078.434,69**	**8,34%**	**267.359,07**	**0,37%**	**64.729.340,82**	**88,82%**	**7.877.755,11**	**10,81%**
12	422B	12028	12.508.331,00	2.439.620,84	19,50%	2.439.620,84	19,50%	489.853,20	3,92%	10.068.710,16	80,50%	1.949.767,64	15,59%
12	422B		**12.508.331,00**	**2.439.620,84**	**19,50%**	**2.439.620,84**	**19,50%**	**489.853,20**	**3,92%**	**10.068.710,16**	**80,50%**	**1.949.767,64**	**15,59%**
12	431A	12013	6.537.511,00	579.814,21	8,87%	184.814,21	2,83%	166.664,33	2,55%	5.957.696,79	91,13%	413.149,88	6,32%
12	431A		**6.537.511,00**	**579.814,21**	**8,87%**	**184.814,21**	**2,83%**	**166.664,33**	**2,55%**	**5.957.696,79**	**91,13%**	**413.149,88**	**6,32%**
12	433A	12026	3.700.067,00	643.401,01	17,39%	643.401,01	17,39%	43.401,01	1,17%	3.056.665,99	82,61%	600.000,00	16,22%
12	433A		**3.700.067,00**	**643.401,01**	**17,39%**	**643.401,01**	**17,39%**	**43.401,01**	**1,17%**	**3.056.665,99**	**82,61%**	**600.000,00**	**16,22%**
12	463A	12028	11.262.360,00	232.427,95	2,06%	232.427,95	2,06%	103.085,00	0,92%	11.029.932,05	97,94%	129.342,95	1,15%
12	463A		**11.262.360,00**	**232.427,95**	**2,06%**	**232.427,95**	**2,06%**	**103.085,00**	**0,92%**	**11.029.932,05**	**97,94%**	**129.342,95**	**1,15%**
12	492A	12013	5.651.504,00	849.759,91	15,04%	849.759,91	15,04%	296.085,65	5,24%	4.801.744,09	84,96%	553.674,26	9,80%
12	492A		**5.651.504,00**	**849.759,91**	**15,04%**	**849.759,91**	**15,04%**	**296.085,65**	**5,24%**	**4.801.744,09**	**84,96%**	**553.674,26**	**9,80%**
12	492B	12019	1.599.150,00	233.916,93	14,63%	233.916,93	14,63%	93.316,93	5,84%	1.365.233,07	85,37%	140.600,00	8,79%
12	492B		**1.599.150,00**	**233.916,93**	**14,63%**	**233.916,93**	**14,63%**	**93.316,93**	**5,84%**	**1.365.233,07**	**85,37%**	**140.600,00**	**8,79%**
12	921M	12014	6.995.062,00	384.020,03	5,49%	384.020,03	5,49%	384.020,03	5,49%	6.611.041,97	94,51%	0,00	0,00%
12	921M		**6.995.062,00**	**384.020,03**	**5,49%**	**384.020,03**	**5,49%**	**384.020,03**	**5,49%**	**6.611.041,97**	**94,51%**	**0,00**	**0,00%**
12	921N	12024	19.748.642,00	2.001.457,34	10,13%	1.999.105,33	10,12%	609.407,68	3,09%	17.747.184,66	89,87%	1.392.049,66	7,05%
12	921N		**19.748.642,00**	**2.001.457,34**	**10,13%**	**1.999.105,33**	**10,12%**	**609.407,68**	**3,09%**	**17.747.184,66**	**89,87%**	**1.392.049,66**	**7,05%**
12	921V	12015	1.522.683,00	532.908,22	35,00%	532.908,22	35,00%	46.029,15	3,02%	989.774,78	65,00%	486.879,07	31,98%
12	921V		**1.522.683,00**	**532.908,22**	**35,00%**	**532.908,22**	**35,00%**	**46.029,15**	**3,02%**	**989.774,78**	**65,00%**	**486.879,07**	**31,98%**
12	923A	12025	27.309.993,00	5.290.982,27	19,37%	4.790.212,61	17,54%	346.225,95	1,27%	22.019.010,73	80,63%	4.944.756,32	18,11%
12	923A		**27.309.993,00**	**5.290.982,27**	**19,37%**	**4.790.212,61**	**17,54%**	**346.225,95**	**1,27%**	**22.019.010,73**	**80,63%**	**4.944.756,32**	**18,11%**
12	923C	12026	2.845.806,00	269.400,40	9,47%	269.400,40	9,47%	132.214,74	4,65%	2.576.405,60	90,53%	137.185,66	4,82%
12	923C		**2.845.806,00**	**269.400,40**	**9,47%**	**269.400,40**	**9,47%**	**132.214,74**	**4,65%**	**2.576.405,60**	**90,53%**	**137.185,66**	**4,82%**
12	923M	12001	38.090.624,00	22.302.022,55	58,55%	22.302.022,55	58,55%	1.327.551,44	3,49%	15.788.601,45	41,45%	20.974.471,11	55,06%
12	923M		**38.090.624,00**	**22.302.022,55**	**58,55%**	**22.302.022,55**	**58,55%**	**1.327.551,44**	**3,49%**	**15.788.601,45**	**41,45%**	**20.974.471,11**	**55,06%**
12	931M	12017	4.912.191,00	548.423,44	11,16%	548.423,44	11,16%	300.518,70	6,12%	4.363.767,56	88,84%	247.904,74	5,05%
12	931M		**4.912.191,00**	**548.423,44**	**11,16%**	**548.423,44**	**11,16%**	**300.518,70**	**6,12%**	**4.363.767,56**	**88,84%**	**247.904,74**	**5,05%**
12	931N	12015	4.454.756,00	307.449,23	6,90%	307.449,23	6,90%	307.449,23	6,90%	4.147.306,77	93,10%	0,00	0,00%
12	931N		**4.454.756,00**	**307.449,23**	**6,90%**	**307.449,23**	**6,90%**	**307.449,23**	**6,90%**	**4.147.306,77**	**93,10%**	**0,00**	**0,00%**
12	931P	12018	24.733.384,00	1.854.496,58	7,50%	1.687.850,28	6,82%	1.501.517,01	6,07%	22.878.887,42	92,50%	352.979,57	1,43%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**24.733.384,00**	**1.854.496,58**	**7,50%**	**1.687.850,28**	**6,82%**	**1.501.517,01**	**6,07%**	**22.878.887,42**	**92,50%**	**352.979,57**	**1,43%**
12	932M	12016	35.445.498,00	10.886.635,88	30,71%	10.886.635,88	30,71%	1.394.262,29	3,93%	24.558.862,12	69,29%	9.492.373,59	26,78%
12	932M		**35.445.498,00**	**10.886.635,88**	**30,71%**	**10.886.635,88**	**30,71%**	**1.394.262,29**	**3,93%**	**24.558.862,12**	**69,29%**	**9.492.373,59**	**26,78%**
12			**280.192.017,00**	**57.501.850,97**	**20,52%**	**54.370.403,51**	**19,40%**	**7.808.961,41**	**2,79%**	**222.690.166,03**	**79,48%**	**49.692.889,56**	**17,74%**
14	451M	14001	19.956.311,00	4.747.286,88	23,79%	4.747.286,88	23,79%	613.355,88	3,07%	15.209.024,12	76,21%	4.133.931,00	20,71%
14	451M		**19.956.311,00**	**4.747.286,88**	**23,79%**	**4.747.286,88**	**23,79%**	**613.355,88**	**3,07%**	**15.209.024,12**	**76,21%**	**4.133.931,00**	**20,71%**
14	453A	14012	218.996.960,00	168.513.591,37	76,95%	146.708.092,52	66,99%	542.342,68	0,25%	50.483.368,63	23,05%	167.971.248,69	76,70%
14	453A		**218.996.960,00**	**168.513.591,37**	**76,95%**	**146.708.092,52**	**66,99%**	**542.342,68**	**0,25%**	**50.483.368,63**	**23,05%**	**167.971.248,69**	**76,70%**
14	453B	14013	85.637.123,00	72.798.452,07	85,01%	36.220.655,32	42,30%	180.570,59	0,21%	12.838.670,93	14,99%	72.617.881,48	84,80%
14	453B		**85.637.123,00**	**72.798.452,07**	**85,01%**	**36.220.655,32**	**42,30%**	**180.570,59**	**0,21%**	**12.838.670,93**	**14,99%**	**72.617.881,48**	**84,80%**
14	453M	14010	33.278.441,00	859.929,74	2,58%	859.929,74	2,58%	288.270,84	0,87%	32.418.511,26	97,42%	571.658,90	1,72%
14	453M		**33.278.441,00**	**859.929,74**	**2,58%**	**859.929,74**	**2,58%**	**288.270,84**	**0,87%**	**32.418.511,26**	**97,42%**	**571.658,90**	**1,72%**
14	453N	14203	1.613.361.394,00	41.418.965,92	2,57%	40.403.953,61	2,50%	20.896.944,40	1,30%	1.571.942.428,08	97,43%	20.522.021,52	1,27%
14	453N		**1.613.361.394,00**	**41.418.965,92**	**2,57%**	**40.403.953,61**	**2,50%**	**20.896.944,40**	**1,30%**	**1.571.942.428,08**	**97,43%**	**20.522.021,52**	**1,27%**
14			**1.971.230.229,00**	**288.338.225,98**	**14,63%**	**228.939.918,07**	**11,61%**	**22.521.484,39**	**1,14%**	**1.682.892.003,02**	**85,37%**	**265.816.741,59**	**13,48%**
15	321M	15001	32.543.531,00	11.143.145,67	34,24%	10.434.890,48	32,06%	1.077.250,79	3,31%	21.400.385,33	65,76%	10.065.894,88	30,93%
15	321M	15002	77.898.431,00	930.295,50	1,19%	930.295,50	1,19%	930.295,50	1,19%	76.968.135,50	98,81%	0,00	0,00%
15	321M	15016	38.697.082,00	1.461.040,74	3,78%	1.461.040,74	3,78%	1.461.040,74	3,78%	37.236.041,26	96,22%	0,00	0,00%
15	321M		**149.139.044,00**	**13.534.481,91**	**9,08%**	**12.826.226,72**	**8,60%**	**3.468.587,03**	**2,33%**	**135.604.562,09**	**90,92%**	**10.065.894,88**	**6,75%**
15	321O	15017	547.927,00	29.764,44	5,43%	29.764,44	5,43%	29.649,59	5,41%	518.162,56	94,57%	114,85	0,02%
15	321O		**547.927,00**	**29.764,44**	**5,43%**	**29.764,44**	**5,43%**	**29.649,59**	**5,41%**	**518.162,56**	**94,57%**	**114,85**	**0,02%**
15	321P	15015	160.899.375,00	81.589.483,71	50,71%	58.479.276,35	36,35%	453.995,70	0,28%	79.309.891,29	49,29%	81.135.488,01	50,43%
15	321P		**160.899.375,00**	**81.589.483,71**	**50,71%**	**58.479.276,35**	**36,35%**	**453.995,70**	**0,28%**	**79.309.891,29**	**49,29%**	**81.135.488,01**	**50,43%**
15	322A	15010	111.839.308,00	64.632.014,32	57,79%	64.541.349,20	57,71%	330.317,48	0,30%	47.207.293,68	42,21%	64.301.696,84	57,49%
15	322A	15016	989.939.903,00	77.503.150,22	7,83%	77.503.150,22	7,83%	77.503.150,22	7,83%	912.436.752,78	92,17%	0,00	0,00%
15	322A		**1.101.779.211,00**	**142.135.164,54**	**12,90%**	**142.044.499,42**	**12,89%**	**77.833.467,70**	**7,06%**	**959.644.046,46**	**87,10%**	**64.301.696,84**	**5,84%**
15	322B	15011	106.844.873,00	28.036.130,08	26,24%	27.988.042,07	26,20%	10.163.736,35	9,51%	78.808.742,92	73,76%	17.872.393,73	16,73%
15	322B	15016	997.191.783,00	80.375.974,67	8,06%	80.375.974,67	8,06%	80.375.974,67	8,06%	916.815.808,33	91,94%	0,00	0,00%
15	322B		**1.104.036.656,00**	**108.412.104,75**	**9,82%**	**108.364.016,74**	**9,82%**	**90.539.711,02**	**8,20%**	**995.624.551,25**	**90,18%**	**17.872.393,73**	**1,62%**
15	322C	15014	1.055.248.824,00	1.015.825.659,20	96,26%	1.009.074.159,20	95,62%	82.432.454,61	7,81%	39.423.164,80	3,74%	933.393.204,59	88,45%
15	322C		**1.055.248.824,00**	**1.015.825.659,20**	**96,26%**	**1.009.074.159,20**	**95,62%**	**82.432.454,61**	**7,81%**	**39.423.164,80**	**3,74%**	**933.393.204,59**	**88,45%**
15	322E	15011	12.670.284,00	1.878.034,46	14,82%	1.878.034,46	14,82%	120.567,31	0,95%	10.792.249,54	85,18%	1.757.467,15	13,87%
15	322E	15016	88.713.432,00	6.244.038,34	7,04%	6.244.038,34	7,04%	6.244.038,34	7,04%	82.469.393,66	92,96%	0,00	0,00%
15	322E		**101.383.716,00**	**8.122.072,80**	**8,01%**	**8.122.072,80**	**8,01%**	**6.364.605,65**	**6,28%**	**93.261.643,20**	**91,99%**	**1.757.467,15**	**1,73%**
15	322F	15011	40.118.918,00	4.035.386,35	10,06%	4.035.386,35	10,06%	22.233,82	0,06%	36.083.531,65	89,94%	4.013.152,53	10,00%
15	322F		**40.118.918,00**	**4.035.386,35**	**10,06%**	**4.035.386,35**	**10,06%**	**22.233,82**	**0,06%**	**36.083.531,65**	**89,94%**	**4.013.152,53**	**10,00%**
15	322G	15016	106.654.157,00	6.149.098,34	5,77%	6.149.098,34	5,77%	6.149.098,34	5,77%	100.505.058,66	94,23%	0,00	0,00%
15	322G		**106.654.157,00**	**6.149.098,34**	**5,77%**	**6.149.098,34**	**5,77%**	**6.149.098,34**	**5,77%**	**100.505.058,66**	**94,23%**	**0,00**	**0,00%**
15	322O	15016	5.507.155,00	345.246,79	6,27%	345.246,79	6,27%	345.246,79	6,27%	5.161.908,21	93,73%	0,00	0,00%
15	322O	15020	73.668.052,00	12.187.355,68	16,54%	5.293.625,52	7,19%	2.826.942,59	3,84%	61.480.696,32	83,46%	9.360.413,09	12,71%
15	322O		**79.175.207,00**	**12.532.602,47**	**15,83%**	**5.638.872,31**	**7,12%**	**3.172.189,38**	**4,01%**	**66.642.604,53**	**84,17%**	**9.360.413,09**	**11,82%**
15	322P	15016	311.277.409,00	23.357.585,52	7,50%	23.357.585,52	7,50%	23.357.585,52	7,50%	287.919.823,48	92,50%	0,00	0,00%
15	322P		**311.277.409,00**	**23.357.585,52**	**7,50%**	**23.357.585,52**	**7,50%**	**23.357.585,52**	**7,50%**	**287.919.823,48**	**92,50%**	**0,00**	**0,00%**
15	323M	15012	1.352.252.824,00	129.893.381,90	9,61%	124.128.565,89	9,18%	88.560.545,51	6,55%	1.222.359.442,10	90,39%	41.332.836,39	3,06%
15	323M		**1.352.252.824,00**	**129.893.381,90**	**9,61%**	**124.128.565,89**	**9,18%**	**88.560.545,51**	**6,55%**	**1.222.359.442,10**	**90,39%**	**41.332.836,39**	**3,06%**
15	324M	15015	25.501.512,00	14.986.959,14	58,77%	14.986.959,14	58,77%	50.195,68	0,20%	10.514.552,86	41,23%	14.936.763,46	58,57%
15	324M		**25.501.512,00**	**14.986.959,14**	**58,77%**	**14.986.959,14**	**58,77%**	**50.195,68**	**0,20%**	**10.514.552,86**	**41,23%**	**14.936.763,46**	**58,57%**
15	466A	15019	172.660.419,00	38.314.659,59	22,19%	32.224.528,18	18,66%	215.182,06	0,12%	134.345.759,41	77,81%	38.099.477,53	22,07%
15	466A		**172.660.419,00**	**38.314.659,59**	**22,19%**	**32.224.528,18**	**18,66%**	**215.182,06**	**0,12%**	**134.345.759,41**	**77,81%**	**38.099.477,53**	**22,07%**
15			**5.760.675.199,00**	**1.598.918.404,66**	**27,76%**	**1.549.461.011,40**	**26,90%**	**382.649.501,61**	**6,64%**	**4.161.756.794,34**	**72,24%**	**1.216.268.903,05**	**21,11%**
16	261A	16019	102.658.078,00	65.025.232,91	63,34%	57.135.579,30	55,66%	735.558,19	0,72%	37.632.845,09	36,66%	64.289.674,72	62,63%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**102.658.078,00**	**65.025.232,91**	**63,34%**	**57.135.579,30**	**55,66%**	**735.558,19**	**0,72%**	**37.632.845,09**	**36,66%**	**64.289.674,72**	**62,63%**
16	261B	16202	151.980.711,00	55.295.882,57	36,38%	54.338.282,63	35,75%	4.506.980,43	2,97%	96.684.828,43	63,62%	50.788.902,14	33,42%
16	261B		**151.980.711,00**	**55.295.882,57**	**36,38%**	**54.338.282,63**	**35,75%**	**4.506.980,43**	**2,97%**	**96.684.828,43**	**63,62%**	**50.788.902,14**	**33,42%**
16	261O	16018	6.843.273,00	473.388,26	6,92%	280.713,05	4,10%	195.087,72	2,85%	6.369.884,74	93,08%	278.300,54	4,07%
16	261O		**6.843.273,00**	**473.388,26**	**6,92%**	**280.713,05**	**4,10%**	**195.087,72**	**2,85%**	**6.369.884,74**	**93,08%**	**278.300,54**	**4,07%**
16	261P	16012	9.975.511,00	1.225.362,32	12,28%	994.320,28	9,97%	443.854,04	4,45%	8.750.148,68	87,72%	781.508,28	7,83%
16	261P		**9.975.511,00**	**1.225.362,32**	**12,28%**	**994.320,28**	**9,97%**	**443.854,04**	**4,45%**	**8.750.148,68**	**87,72%**	**781.508,28**	**7,83%**
16	411A	16014	59.609.524,00	32.814.990,30	55,05%	13.710.875,80	23,00%	732.430,55	1,23%	26.794.533,70	44,95%	32.082.559,75	53,82%
16	411A		**59.609.524,00**	**32.814.990,30**	**55,05%**	**13.710.875,80**	**23,00%**	**732.430,55**	**1,23%**	**26.794.533,70**	**44,95%**	**32.082.559,75**	**53,82%**
16	456A	16010	42.379.809,00	18.121.557,73	42,76%	16.489.311,32	38,91%	602.391,34	1,42%	24.258.251,27	57,24%	17.519.166,39	41,34%
16	456A		**42.379.809,00**	**18.121.557,73**	**42,76%**	**16.489.311,32**	**38,91%**	**602.391,34**	**1,42%**	**24.258.251,27**	**57,24%**	**17.519.166,39**	**41,34%**
16	456B	16015	21.792.274,00	8.665.139,76	39,76%	7.646.767,34	35,09%	224.395,27	1,03%	13.127.134,24	60,24%	8.440.744,49	38,73%
16	456B		**21.792.274,00**	**8.665.139,76**	**39,76%**	**7.646.767,34**	**35,09%**	**224.395,27**	**1,03%**	**13.127.134,24**	**60,24%**	**8.440.744,49**	**38,73%**
16	456M	16001	27.773.681,00	9.193.927,24	33,10%	9.177.566,24	33,04%	1.027.517,95	3,70%	18.579.753,76	66,90%	8.166.409,29	29,40%
16	456M		**27.773.681,00**	**9.193.927,24**	**33,10%**	**9.177.566,24**	**33,04%**	**1.027.517,95**	**3,70%**	**18.579.753,76**	**66,90%**	**8.166.409,29**	**29,40%**
16	456N	16017	82.442.394,00	13.060.687,06	15,84%	13.060.687,06	15,84%	654.016,71	0,79%	69.381.706,94	84,16%	12.406.670,35	15,05%
16	456N		**82.442.394,00**	**13.060.687,06**	**15,84%**	**13.060.687,06**	**15,84%**	**654.016,71**	**0,79%**	**69.381.706,94**	**84,16%**	**12.406.670,35**	**15,05%**
16	467A	16206	23.385.342,00	4.621.665,53	19,76%	4.616.474,21	19,74%	865.788,91	3,70%	18.763.676,47	80,24%	3.755.876,62	16,06%
16	467A		**23.385.342,00**	**4.621.665,53**	**19,76%**	**4.616.474,21**	**19,74%**	**865.788,91**	**3,70%**	**18.763.676,47**	**80,24%**	**3.755.876,62**	**16,06%**
16			**528.840.597,00**	**208.497.833,68**	**39,43%**	**177.450.577,23**	**33,55%**	**9.988.021,11**	**1,89%**	**320.342.763,32**	**60,57%**	**198.509.812,57**	**37,54%**
17	311M	17001	37.211.396,00	12.023.487,45	32,31%	12.006.952,95	32,27%	1.528.112,51	4,11%	25.187.908,55	67,69%	10.495.374,94	28,20%
17	311M		**37.211.396,00**	**12.023.487,45**	**32,31%**	**12.006.952,95**	**32,27%**	**1.528.112,51**	**4,11%**	**25.187.908,55**	**67,69%**	**10.495.374,94**	**28,20%**
17	311N	17011	21.780.174,00	1.418.735,81	6,51%	1.406.348,37	6,46%	1.300.695,92	5,97%	20.361.438,19	93,49%	118.039,89	0,54%
17	311N		**21.780.174,00**	**1.418.735,81**	**6,51%**	**1.406.348,37**	**6,46%**	**1.300.695,92**	**5,97%**	**20.361.438,19**	**93,49%**	**118.039,89**	**0,54%**
17	311O	17013	4.651.564,00	250.795,78	5,39%	250.795,78	5,39%	214.495,78	4,61%	4.400.768,22	94,61%	36.300,00	0,78%
17	311O		**4.651.564,00**	**250.795,78**	**5,39%**	**250.795,78**	**5,39%**	**214.495,78**	**4,61%**	**4.400.768,22**	**94,61%**	**36.300,00**	**0,78%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	22.124.536,00	8.231.471,20	37,21%	5.804.253,88	26,23%	230.946,53	1,04%	13.893.064,80	62,79%	8.000.524,67	36,16%
17	312D		**22.124.536,00**	**8.231.471,20**	**37,21%**	**5.804.253,88**	**26,23%**	**230.946,53**	**1,04%**	**13.893.064,80**	**62,79%**	**8.000.524,67**	**36,16%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	158.527.645,00	60.870.851,56	38,40%	60.149.268,19	37,94%	2.038.556,56	1,29%	97.656.793,44	61,60%	58.832.295,00	37,11%
17	313B		**158.527.645,00**	**60.870.851,56**	**38,40%**	**60.149.268,19**	**37,94%**	**2.038.556,56**	**1,29%**	**97.656.793,44**	**61,60%**	**58.832.295,00**	**37,11%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	320.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	320.000,00	100,00%	0,00	0,00%
17	313D		**320.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**320.000,00**	**100,00%**	**0,00**	**0,00%**
17			**244.615.315,00**	**82.795.341,80**	**33,85%**	**79.617.619,17**	**32,55%**	**5.312.807,30**	**2,17%**	**161.819.973,20**	**66,15%**	**77.482.534,50**	**31,68%**
19	231A	19012	87.329.067,00	36.338.781,57	41,61%	36.338.781,57	41,61%	2.214.449,55	2,54%	50.990.285,43	58,39%	34.124.332,02	39,08%
19	231A		**87.329.067,00**	**36.338.781,57**	**41,61%**	**36.338.781,57**	**41,61%**	**2.214.449,55**	**2,54%**	**50.990.285,43**	**58,39%**	**34.124.332,02**	**39,08%**
19	231B	19102	14.746.863,00	6.684.846,42	45,33%	5.989.333,24	40,61%	440.637,20	2,99%	8.062.016,58	54,67%	6.244.209,22	42,34%
19	231B		**14.746.863,00**	**6.684.846,42**	**45,33%**	**5.989.333,24**	**40,61%**	**440.637,20**	**2,99%**	**8.062.016,58**	**54,67%**	**6.244.209,22**	**42,34%**
19	231C	19012	16.739.086,00	1.502.450,26	8,98%	1.502.450,26	8,98%	1.065.811,16	6,37%	15.236.635,74	91,02%	436.639,10	2,61%
19	231C		**16.739.086,00**	**1.502.450,26**	**8,98%**	**1.502.450,26**	**8,98%**	**1.065.811,16**	**6,37%**	**15.236.635,74**	**91,02%**	**436.639,10**	**2,61%**
19	231D	19011	370.564.262,02	159.529.997,24	43,05%	153.478.981,37	41,42%	2.915.132,23	0,79%	211.034.264,78	56,95%	156.614.865,01	42,26%
19	231D		**370.564.262,02**	**159.529.997,24**	**43,05%**	**153.478.981,37**	**41,42%**	**2.915.132,23**	**0,79%**	**211.034.264,78**	**56,95%**	**156.614.865,01**	**42,26%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.012.133,00	367.297,19	12,19%	358.465,85	11,90%	91.222,79	3,03%	2.644.835,81	87,81%	276.074,40	9,17%
19	231E		**3.012.133,00**	**367.297,19**	**12,19%**	**358.465,85**	**11,90%**	**91.222,79**	**3,03%**	**2.644.835,81**	**87,81%**	**276.074,40**	**9,17%**
19	231F	19012	322.590.723,00	215.747.238,05	66,88%	215.211.797,97	66,71%	4.679.868,49	1,45%	106.843.484,95	33,12%	211.067.369,56	65,43%
19	231F		**322.590.723,00**	**215.747.238,05**	**66,88%**	**215.211.797,97**	**66,71%**	**4.679.868,49**	**1,45%**	**106.843.484,95**	**33,12%**	**211.067.369,56**	**65,43%**
19	231G	19102	61.227.637,00	8.304.192,34	13,56%	8.214.768,24	13,42%	3.829.878,30	6,26%	52.923.444,66	86,44%	4.474.314,04	7,31%
19	231G		**61.227.637,00**	**8.304.192,34**	**13,56%**	**8.214.768,24**	**13,42%**	**3.829.878,30**	**6,26%**	**52.923.444,66**	**86,44%**	**4.474.314,04**	**7,31%**
19	231H	19102RM01	1.543.422,00	561.468,09	36,38%	391.081,26	25,34%	0,00	0,00%	981.953,91	63,62%	561.468,09	36,38%
19	231H	19102RM02	2.307.948,00	514.225,74	22,28%	440.610,01	19,09%	0,00	0,00%	1.793.722,26	77,72%	514.225,74	22,28%
19	231H	19102RM05	2.803.068,00	318.829,70	11,37%	300.413,76	10,72%	0,00	0,00%	2.484.238,30	88,63%	318.829,70	11,37%
19	231H	19102RM04	1.746.203,00	359.852,81	20,61%	283.741,14	16,25%	0,00	0,00%	1.386.350,19	79,39%	359.852,81	20,61%
19	231H	19102RM03	527.679,00	56.176,21	10,65%	49.952,35	9,47%	0,00	0,00%	471.502,79	89,35%	56.176,21	10,65%
19	231H	19102RM07	1.112.308,00	260.955,72	23,46%	230.125,07	20,69%	0,00	0,00%	851.352,28	76,54%	260.955,72	23,46%
19	231H	19102RM17	775.130,00	185.339,92	23,91%	178.829,68	23,07%	0,00	0,00%	589.790,08	76,09%	185.339,92	23,91%
19	231H	19102RM20	2.151.626,00	331.974,01	15,43%	206.397,81	9,59%	0,00	0,00%	1.819.651,99	84,57%	331.974,01	15,43%
19	231H	19102RM21	487.413,00	76.918,94	15,78%	71.489,61	14,67%	0,00	0,00%	410.494,06	84,22%	76.918,94	15,78%
19	231H	19102RM19	710.747,00	236.372,10	33,26%	231.001,01	32,50%	0,00	0,00%	474.374,90	66,74%	236.372,10	33,26%
19	231H	19102RM22	1.113.960,00	335.233,97	30,09%	253.221,88	22,73%	0,00	0,00%	778.726,03	69,91%	335.233,97	30,09%
19	231H	19102RM25	4.281.022,00	3.428.855,86	80,09%	3.369.584,98	78,71%	27.134,46	0,63%	852.166,14	19,91%	3.401.721,40	79,46%
19	231H	19102RM18	318.479,00	17.502,25	5,50%	14.342,35	4,50%	180,18	0,06%	300.976,75	94,50%	17.322,07	5,44%
19	231H	19102RM24	803.293,00	119.118,92	14,83%	110.444,13	13,75%	0,00	0,00%	684.174,08	85,17%	119.118,92	14,83%
19	231H	19102RM23	1.435.477,00	281.213,71	19,59%	187.155,99	13,04%	0,00	0,00%	1.154.263,29	80,41%	281.213,71	19,59%
19	231H	19102RM11	565.472,00	76.822,36	13,59%	71.106,67	12,57%	0,00	0,00%	488.649,64	86,41%	76.822,36	13,59%
19	231H	19102RM12	1.960.074,00	552.519,83	28,19%	526.761,79	26,87%	0,00	0,00%	1.407.554,17	71,81%	552.519,83	28,19%
19	231H	19102RM10	2.637.326,00	904.571,27	34,30%	750.589,58	28,46%	0,00	0,00%	1.732.754,73	65,70%	904.571,27	34,30%
19	231H	19102RM09	426.298,00	181.790,77	42,64%	177.968,02	41,75%	0,00	0,00%	244.507,23	57,36%	181.790,77	42,64%
19	231H	19102RM13	786.558,00	337.164,46	42,87%	330.893,85	42,07%	0,00	0,00%	449.393,54	57,13%	337.164,46	42,87%
19	231H	19102RM16	2.448.090,00	407.441,22	16,64%	314.524,01	12,85%	0,00	0,00%	2.040.648,78	83,36%	407.441,22	16,64%
19	231H	19102RM08	403.960,00	123.044,08	30,46%	116.539,54	28,85%	0,00	0,00%	280.915,92	69,54%	123.044,08	30,46%
19	231H	19102RM15	387.904,00	98.989,99	25,52%	95.389,05	24,59%	0,00	0,00%	288.914,01	74,48%	98.989,99	25,52%
19	231H	19102RM14	2.122.385,00	315.755,08	14,88%	298.503,10	14,06%	0,00	0,00%	1.806.629,92	85,12%	315.755,08	14,88%
19	231H	19102RM06	2.456.809,00	472.079,76	19,22%	384.551,22	15,65%	8.509,35	0,35%	1.984.729,24	80,78%	463.570,41	18,87%
19	231H	19102	181.844.151,00	16.177.304,04	8,90%	16.123.184,32	8,87%	13.106.399,17	7,21%	165.666.846,96	91,10%	3.070.904,87	1,69%
19	231H		**218.156.802,00**	**26.731.520,81**	**12,25%**	**25.508.402,18**	**11,69%**	**13.142.223,16**	**6,02%**	**191.425.281,19**	**87,75%**	**13.589.297,65**	**6,23%**
19	231I	19011	486.219.217,00	438.666.722,15	90,22%	346.239.753,61	71,21%	20.543.332,15	4,23%	47.552.494,85	9,78%	418.123.390,00	85,99%
19	231I		**486.219.217,00**	**438.666.722,15**	**90,22%**	**346.239.753,61**	**71,21%**	**20.543.332,15**	**4,23%**	**47.552.494,85**	**9,78%**	**418.123.390,00**	**85,99%**
19	231J	19102CO09	842.035,00	748.891,88	88,94%	717.251,74	85,18%	0,00	0,00%	93.143,12	11,06%	748.891,88	88,94%
19	231J	19102CO08	432.387,00	211.224,22	48,85%	178.800,95	41,35%	0,00	0,00%	221.162,78	51,15%	211.224,22	48,85%
19	231J	19102CO07	207.784,00	182.670,83	87,91%	176.419,42	84,91%	0,00	0,00%	25.113,17	12,09%	182.670,83	87,91%
19	231J	19102CO06	792.896,00	394.079,04	49,70%	155.606,78	19,63%	0,00	0,00%	398.816,96	50,30%	394.079,04	49,70%
19	231J	19102CA04	1.128.085,00	326.497,92	28,94%	302.639,75	26,83%	0,00	0,00%	801.587,08	71,06%	326.497,92	28,94%
19	231J	19102CA05	245.230,00	28.040,03	11,43%	25.455,46	10,38%	3.043,85	1,24%	217.189,97	88,57%	24.996,18	10,19%
19	231J	19102CA03	944.710,00	224.222,39	23,73%	161.424,11	17,09%	0,00	0,00%	720.487,61	76,27%	224.222,39	23,73%
19	231J	19102CA02	672.923,00	193.500,11	28,76%	76.239,96	11,33%	0,00	0,00%	479.422,89	71,24%	193.500,11	28,76%
19	231J	19102CO01	624.900,00	219.605,89	35,14%	208.079,73	33,30%	0,00	0,00%	405.294,11	64,86%	219.605,89	35,14%
19	231J	19102CO04	728.367,00	316.062,81	43,39%	110.017,93	15,10%	2.010,48	0,28%	412.304,19	56,61%	314.052,33	43,12%
19	231J	19102CO03	481.617,00	169.136,28	35,12%	151.600,75	31,48%	0,00	0,00%	312.480,72	64,88%	169.136,28	35,12%
19	231J	19102CO02	435.141,00	170.295,02	39,14%	123.757,20	28,44%	0,00	0,00%	264.845,98	60,86%	170.295,02	39,14%
19	231J	19102CA01	72.493,00	22.721,49	31,34%	20.136,92	27,78%	0,00	0,00%	49.771,51	68,66%	22.721,49	31,34%
19	231J	19102	48.901.388,00	3.987.159,30	8,15%	3.968.663,77	8,12%	3.508.831,73	7,18%	44.914.228,70	91,85%	478.327,57	0,98%
19	231J		**56.509.956,00**	**7.194.107,21**	**12,73%**	**6.376.094,47**	**11,28%**	**3.513.886,06**	**6,22%**	**49.315.848,79**	**87,27%**	**3.680.221,15**	**6,51%**
19	232A	19018	16.997.636,00	2.287.107,49	13,46%	1.479.136,81	8,70%	586.665,67	3,45%	14.710.528,51	86,54%	1.700.441,82	10,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 1 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**16.997.636,00**	**2.287.107,49**	**13,46%**	**1.479.136,81**	**8,70%**	**586.665,67**	**3,45%**	**14.710.528,51**	**86,54%**	**1.700.441,82**	**10,00%**
19	232B	19013	32.807.176,00	20.232.832,81	61,67%	15.678.393,97	47,79%	485.430,39	1,48%	12.574.343,19	38,33%	19.747.402,42	60,19%
19	232B		**32.807.176,00**	**20.232.832,81**	**61,67%**	**15.678.393,97**	**47,79%**	**485.430,39**	**1,48%**	**12.574.343,19**	**38,33%**	**19.747.402,42**	**60,19%**
19	232C	19019	5.369.049,00	2.499.916,88	46,56%	2.499.916,88	46,56%	114.903,66	2,14%	2.869.132,12	53,44%	2.385.013,22	44,42%
19	232C		**5.369.049,00**	**2.499.916,88**	**46,56%**	**2.499.916,88**	**46,56%**	**114.903,66**	**2,14%**	**2.869.132,12**	**53,44%**	**2.385.013,22**	**44,42%**
19	232D	19019	6.197.462,00	690.988,00	11,15%	390.988,00	6,31%	61.631,73	0,99%	5.506.474,00	88,85%	629.356,27	10,16%
19	232D		**6.197.462,00**	**690.988,00**	**11,15%**	**390.988,00**	**6,31%**	**61.631,73**	**0,99%**	**5.506.474,00**	**88,85%**	**629.356,27**	**10,16%**
19	232E	19010	170.128.168,00	2.599.854,16	1,53%	2.599.854,16	1,53%	480.052,27	0,28%	167.528.313,84	98,47%	2.119.801,89	1,25%
19	232E		**170.128.168,00**	**2.599.854,16**	**1,53%**	**2.599.854,16**	**1,53%**	**480.052,27**	**0,28%**	**167.528.313,84**	**98,47%**	**2.119.801,89**	**1,25%**
19	232F	19017	105.642.033,00	71.824.032,10	67,99%	50.387.347,83	47,70%	2.717.484,34	2,57%	33.818.000,90	32,01%	69.106.547,76	65,42%
19	232F		**105.642.033,00**	**71.824.032,10**	**67,99%**	**50.387.347,83**	**47,70%**	**2.717.484,34**	**2,57%**	**33.818.000,90**	**32,01%**	**69.106.547,76**	**65,42%**
19	232G	19019	51.182.188,00	42.861.714,20	83,74%	5.026.340,76	9,82%	2.164.626,56	4,23%	8.320.473,80	16,26%	40.697.087,64	79,51%
19	232G		**51.182.188,00**	**42.861.714,20**	**83,74%**	**5.026.340,76**	**9,82%**	**2.164.626,56**	**4,23%**	**8.320.473,80**	**16,26%**	**40.697.087,64**	**79,51%**
19	239M	19001	67.586.574,00	12.932.135,43	19,13%	11.259.782,00	16,66%	1.584.357,68	2,34%	54.654.438,57	80,87%	11.347.777,75	16,79%
19	239M		**67.586.574,00**	**12.932.135,43**	**19,13%**	**11.259.782,00**	**16,66%**	**1.584.357,68**	**2,34%**	**54.654.438,57**	**80,87%**	**11.347.777,75**	**16,79%**
19	239N	19102	87.597.104,00	22.184.982,75	25,33%	21.727.163,53	24,80%	2.208.676,93	2,52%	65.412.121,25	74,67%	19.976.305,82	22,80%
19	239N		**87.597.104,00**	**22.184.982,75**	**25,33%**	**21.727.163,53**	**24,80%**	**2.208.676,93**	**2,52%**	**65.412.121,25**	**74,67%**	**19.976.305,82**	**22,80%**
19	239O	19020	10.830.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	10.830.000,00	100,00%	0,00	0,00%
19	239O		**10.830.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**10.830.000,00**	**100,00%**	**0,00**	**0,00%**
19			**2.191.433.136,02**	**1.079.180.717,06**	**49,25%**	**910.267.752,70**	**41,54%**	**62.840.270,32**	**2,87%**	**1.112.252.418,96**	**50,75%**	**1.016.340.446,74**	**46,38%**
20	241A	20017	235.204.293,00	177.698.440,86	75,55%	176.784.602,65	75,16%	2.434.289,27	1,03%	57.505.852,14	24,45%	175.264.151,59	74,52%
20	241A		**235.204.293,00**	**177.698.440,86**	**75,55%**	**176.784.602,65**	**75,16%**	**2.434.289,27**	**1,03%**	**57.505.852,14**	**24,45%**	**175.264.151,59**	**74,52%**
20	241M	20015	355.681.255,00	129.260.781,22	36,34%	102.705.312,76	28,88%	2.648.459,23	0,74%	226.420.473,78	63,66%	126.612.321,99	35,60%
20	241M		**355.681.255,00**	**129.260.781,22**	**36,34%**	**102.705.312,76**	**28,88%**	**2.648.459,23**	**0,74%**	**226.420.473,78**	**63,66%**	**126.612.321,99**	**35,60%**
20	494M	20016	9.441.078,00	2.786.856,63	29,52%	2.786.856,63	29,52%	562.644,41	5,96%	6.654.221,37	70,48%	2.224.212,22	23,56%
20	494M	20114	20.272.599,00	7.349.536,00	36,25%	7.349.536,00	36,25%	601.748,97	2,97%	12.923.063,00	63,75%	6.747.787,03	33,29%
20	494M		**29.713.677,00**	**10.136.392,63**	**34,11%**	**10.136.392,63**	**34,11%**	**1.164.393,38**	**3,92%**	**19.577.284,37**	**65,89%**	**8.971.999,25**	**30,19%**
20	923M	20001	33.252.146,00	16.418.731,50	49,38%	16.418.731,50	49,38%	1.862.571,40	5,60%	16.833.414,50	50,62%	14.556.160,10	43,78%
20	923M		**33.252.146,00**	**16.418.731,50**	**49,38%**	**16.418.731,50**	**49,38%**	**1.862.571,40**	**5,60%**	**16.833.414,50**	**50,62%**	**14.556.160,10**	**43,78%**
20			**653.851.371,00**	**333.514.346,21**	**51,01%**	**306.045.039,54**	**46,81%**	**8.109.713,28**	**1,24%**	**320.337.024,79**	**48,99%**	**325.404.632,93**	**49,77%**
25	951M	25001	3.614.057.915,00	31.684.993,24	0,88%	31.684.993,24	0,88%	23.978.711,67	0,66%	3.582.372.921,76	99,12%	7.706.281,57	0,21%
25	951M		**3.614.057.915,00**	**31.684.993,24**	**0,88%**	**31.684.993,24**	**0,88%**	**23.978.711,67**	**0,66%**	**3.582.372.921,76**	**99,12%**	**7.706.281,57**	**0,21%**
25			**3.614.057.915,00**	**31.684.993,24**	**0,88%**	**31.684.993,24**	**0,88%**	**23.978.711,67**	**0,66%**	**3.582.372.921,76**	**99,12%**	**7.706.281,57**	**0,21%**
26	929N	26001	408.226.050,98	13.908,88	0,00%	13.908,88	0,00%	13.908,88	0,00%	408.212.142,10	100,00%	0,00	0,00%
26	929N		**408.226.050,98**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**408.212.142,10**	**100,00%**	**0,00**	**0,00%**
26			**408.226.050,98**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**13.908,88**	**0,00%**	**408.212.142,10**	**100,00%**	**0,00**	**0,00%**
30	929N	30001	114.219.556,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	114.219.556,00	100,00%	0,00	0,00%
30	929N		**114.219.556,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.219.556,00**	**100,00%**	**0,00**	**0,00%**
30			**114.219.556,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.219.556,00**	**100,00%**	**0,00**	**0,00%**
Total			**17.457.030.202,00**	**4.013.493.141,21**	**22,99%**	**3.644.478.589,49**	**20,88%**	**573.113.164,60**	**3,28%**	**13.443.537.060,79**	**77,01%**	**3.440.379.976,61**	**19,71%**