INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	34.976.200,00	9.156.385,79	26,18%	8.920.621,26	25,50%	4.217.795,85	12,06%	25.819.814,21	73,82%	4.938.589,94	14,12%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**34.976.200,00**	**9.156.385,79**	**26,18%**	**8.920.621,26**	**25,50%**	**4.217.795,85**	**12,06%**	**25.819.814,21**	**73,82%**	**4.938.589,94**	**14,12%**
02	02001	8.834.540,00	1.772.457,17	20,06%	1.707.972,33	19,33%	519.297,11	5,88%	7.062.082,83	79,94%	1.253.160,06	14,18%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**1.772.457,17**	**20,06%**	**1.707.972,33**	**19,33%**	**519.297,11**	**5,88%**	**7.062.082,83**	**79,94%**	**1.253.160,06**	**14,18%**
03	03001	1.399.065,00	145.289,32	10,38%	145.289,32	10,38%	142.303,32	10,17%	1.253.775,68	89,62%	2.986,00	0,21%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.399.065,00**	**145.289,32**	**10,38%**	**145.289,32**	**10,38%**	**142.303,32**	**10,17%**	**1.253.775,68**	**89,62%**	**2.986,00**	**0,21%**
04	04001	18.692.411,00	7.292.044,42	39,01%	7.060.367,27	37,77%	1.294.506,43	6,93%	11.400.366,58	60,99%	5.997.537,99	32,09%
04	04010	56.340.511,00	14.541.737,79	25,81%	4.059.494,09	7,21%	1.169.794,30	2,08%	41.798.773,21	74,19%	13.371.943,49	23,73%
04	04011	53.395.211,00	10.390.452,31	19,46%	7.916.305,38	14,83%	2.029.847,40	3,80%	43.004.758,69	80,54%	8.360.604,91	15,66%
04	04012	24.727.319,00	3.275.194,54	13,25%	3.049.130,30	12,33%	341.693,79	1,38%	21.452.124,46	86,75%	2.933.500,75	11,86%
04	04013	3.830.510,00	171.134,95	4,47%	171.134,95	4,47%	111.344,59	2,91%	3.659.375,05	95,53%	59.790,36	1,56%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**156.985.962,00**	**35.670.564,01**	**22,72%**	**22.256.431,99**	**14,18%**	**4.947.186,51**	**3,15%**	**121.315.397,99**	**77,28%**	**30.723.377,50**	**19,57%**
05	05001	11.082.969,00	2.904.174,29	26,20%	2.903.994,29	26,20%	578.664,92	5,22%	8.178.794,71	73,80%	2.325.509,37	20,98%
05	05010	375.569.641,00	32.698.880,17	8,71%	32.665.257,69	8,70%	22.933.889,22	6,11%	342.870.760,83	91,29%	9.764.990,95	2,60%
05	05011	94.060.198,00	71.169.256,29	75,66%	46.955.631,75	49,92%	665.024,87	0,71%	22.890.941,71	24,34%	70.504.231,42	74,96%
05	05012	99.438.819,00	12.605.792,08	12,68%	12.605.792,08	12,68%	385.325,62	0,39%	86.833.026,92	87,32%	12.220.466,46	12,29%
05	05013	173.291.099,00	40.312.916,57	23,26%	38.135.733,31	22,01%	8.268.213,26	4,77%	132.978.182,43	76,74%	32.044.703,31	18,49%
05	05104	39.015.593,00	25.662.815,10	65,78%	25.555.527,42	65,50%	868.610,57	2,23%	13.352.777,90	34,22%	24.794.204,53	63,55%
05	05120	17.244.052,00	4.342.962,30	25,19%	4.342.962,30	25,19%	858.355,35	4,98%	12.901.089,70	74,81%	3.484.606,95	20,21%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**809.702.371,00**	**189.696.796,80**	**23,43%**	**163.164.898,84**	**20,15%**	**34.558.083,81**	**4,27%**	**620.005.574,20**	**76,57%**	**155.138.712,99**	**19,16%**
06	06001	5.237.133,00	1.395.441,17	26,65%	1.381.647,17	26,38%	313.978,16	6,00%	3.841.691,83	73,35%	1.081.463,01	20,65%
06	06010	988.558.331,00	968.131.764,88	97,93%	961.380.264,88	97,25%	80.204.543,84	8,11%	20.426.566,12	2,07%	887.927.221,04	89,82%
06	06011	115.664.510,00	67.996.021,44	58,79%	50.753.465,66	43,88%	176.780,36	0,15%	47.668.488,56	41,21%	67.819.241,08	58,63%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.109.459.974,00**	**1.037.523.227,49**	**93,52%**	**1.013.515.377,71**	**91,35%**	**80.695.302,36**	**7,27%**	**71.936.746,51**	**6,48%**	**956.827.925,13**	**86,24%**
09	09001	10.140.689,00	2.636.010,54	25,99%	2.599.515,56	25,63%	514.883,77	5,08%	7.504.678,46	74,01%	2.121.126,77	20,92%
09	09010	7.455.234,00	1.968.653,70	26,41%	1.968.653,70	26,41%	466.336,15	6,26%	5.486.580,30	73,59%	1.502.317,55	20,15%
09	09011	2.784.918,00	708.273,26	25,43%	204.928,26	7,36%	119.565,79	4,29%	2.076.644,74	74,57%	588.707,47	21,14%
09	09012	2.686.572,00	97.907,65	3,64%	97.907,65	3,64%	74.663,32	2,78%	2.588.664,35	96,36%	23.244,33	0,87%
09	09013	38.157.495,00	8.411.559,68	22,04%	8.411.559,68	22,04%	1.208.271,68	3,17%	29.745.935,32	77,96%	7.203.288,00	18,88%
09	09014	1.297.775,00	80.384,69	6,19%	80.384,69	6,19%	80.384,69	6,19%	1.217.390,31	93,81%	0,00	0,00%
09	09205	6.723.766,00	813.099,44	12,09%	813.099,44	12,09%	349.375,72	5,20%	5.910.666,56	87,91%	463.723,72	6,90%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**69.246.449,00**	**14.715.888,96**	**21,25%**	**14.176.048,98**	**20,47%**	**2.813.481,12**	**4,06%**	**54.530.560,04**	**78,75%**	**11.902.407,84**	**17,19%**
11	11001	215.430.737,00	4.798.183,64	2,23%	4.131.034,04	1,92%	797.982,38	0,37%	210.632.553,36	97,77%	4.000.201,26	1,86%
11	11014	6.956.983,00	372.225,09	5,35%	372.225,09	5,35%	372.225,00	5,35%	6.584.757,91	94,65%	0,09	0,00%
11	11016	4.055.206,00	753.006,31	18,57%	753.006,31	18,57%	258.948,17	6,39%	3.302.199,69	81,43%	494.058,14	12,18%
11	11018	2.803.569,00	445.182,58	15,88%	445.182,58	15,88%	120.127,33	4,28%	2.358.386,42	84,12%	325.055,25	11,59%
11	11019	4.163.335,00	3.076.994,65	73,91%	3.076.994,65	73,91%	30.352,72	0,73%	1.086.340,35	26,09%	3.046.641,93	73,18%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**233.409.830,00**	**9.445.592,27**	**4,05%**	**8.778.442,67**	**3,76%**	**1.579.635,60**	**0,68%**	**223.964.237,73**	**95,95%**	**7.865.956,67**	**3,37%**
12	12001	25.479.205,00	13.734.135,34	53,90%	13.536.762,43	53,13%	1.942.226,05	7,62%	11.745.069,66	46,10%	11.791.909,29	46,28%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.498.729,00	347.175,89	5,34%	347.175,89	5,34%	347.175,89	5,34%	6.151.553,11	94,66%	0,00	0,00%
12	12015	5.300.422,00	453.771,40	8,56%	331.581,16	6,26%	331.581,16	6,26%	4.846.650,60	91,44%	122.190,24	2,31%
12	12016	34.579.672,00	11.104.362,56	32,11%	11.104.362,56	32,11%	1.307.819,96	3,78%	23.475.309,44	67,89%	9.796.542,60	28,33%
12	12017	4.522.344,00	521.044,25	11,52%	521.044,25	11,52%	298.874,17	6,61%	4.001.299,75	88,48%	222.170,08	4,91%
12	12018	22.449.624,00	1.611.470,07	7,18%	1.611.470,07	7,18%	1.423.926,96	6,34%	20.838.153,93	92,82%	187.543,11	0,84%
12	12024	18.739.442,00	1.889.160,24	10,08%	1.847.985,43	9,86%	662.226,70	3,53%	16.850.281,76	89,92%	1.226.933,54	6,55%
12	12025	23.883.710,00	6.267.102,30	26,24%	6.267.102,30	26,24%	376.191,01	1,58%	17.616.607,70	73,76%	5.890.911,29	24,66%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.453.148,00**	**35.928.222,05**	**25,40%**	**35.567.484,09**	**25,14%**	**6.690.021,90**	**4,73%**	**105.524.925,95**	**74,60%**	**29.238.200,15**	**20,67%**
13	13001	8.294.407,00	923.955,28	11,14%	923.955,28	11,14%	50.247,71	0,61%	7.370.451,72	88,86%	873.707,57	10,53%
13	13010	13.193.070,00	898.124,26	6,81%	848.124,26	6,43%	157.443,16	1,19%	12.294.945,74	93,19%	740.681,10	5,61%
13	13011	20.807.882,00	7.603.056,26	36,54%	5.683.544,24	27,31%	453.450,33	2,18%	13.204.825,74	63,46%	7.149.605,93	34,36%
13	13012	11.519.838,00	1.201.840,45	10,43%	1.019.911,35	8,85%	452.031,96	3,92%	10.317.997,55	89,57%	749.808,49	6,51%
13	13013	1.510.554,00	210.168,87	13,91%	210.168,87	13,91%	69.818,87	4,62%	1.300.385,13	86,09%	140.350,00	9,29%
13	13014	35.723.834,00	3.605.876,05	10,09%	3.505.876,05	9,81%	262.176,34	0,73%	32.117.957,95	89,91%	3.343.699,71	9,36%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**91.049.585,00**	**14.443.021,17**	**15,86%**	**12.191.580,05**	**13,39%**	**1.445.168,37**	**1,59%**	**76.606.563,83**	**84,14%**	**12.997.852,80**	**14,28%**
14	14001	16.266.960,00	4.249.756,60	26,13%	4.065.790,52	24,99%	615.307,09	3,78%	12.017.203,40	73,87%	3.634.449,51	22,34%
14	14010	6.224.487,00	737.877,91	11,85%	737.877,91	11,85%	284.535,60	4,57%	5.486.609,09	88,15%	453.342,31	7,28%
14	14012	198.880.705,00	158.246.158,76	79,57%	157.469.117,64	79,18%	557.221,28	0,28%	40.634.546,24	20,43%	157.688.937,48	79,29%
14	14013	14.736.741,00	3.259.708,78	22,12%	2.617.633,96	17,76%	160.155,99	1,09%	11.477.032,22	77,88%	3.099.552,79	21,03%
14	14203	1.394.310.957,00	38.725.182,75	2,78%	37.217.794,11	2,67%	22.141.833,36	1,59%	1.355.585.774,25	97,22%	16.583.349,39	1,19%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.630.419.850,00**	**205.218.684,80**	**12,59%**	**202.108.214,14**	**12,40%**	**23.759.053,32**	**1,46%**	**1.425.201.165,20**	**87,41%**	**181.459.631,48**	**11,13%**
15	15001	25.978.820,00	9.225.454,84	35,51%	9.225.454,84	35,51%	1.462.652,44	5,63%	16.753.365,16	64,49%	7.762.802,40	29,88%
15	15002	13.277.514,00	859.492,55	6,47%	859.492,55	6,47%	859.492,55	6,47%	12.418.021,45	93,53%	0,00	0,00%
15	15010	80.401.891,00	55.736.082,29	69,32%	55.736.082,29	69,32%	2.508.188,40	3,12%	24.665.808,71	30,68%	53.227.893,89	66,20%
15	15011	104.648.489,00	16.882.351,47	16,13%	8.789.393,85	8,40%	3.613.842,73	3,45%	87.766.137,53	83,87%	13.268.508,74	12,68%
15	15012	1.207.163.148,00	135.875.812,68	11,26%	132.310.319,76	10,96%	96.786.110,13	8,02%	1.071.287.335,32	88,74%	39.089.702,55	3,24%
15	15015	118.873.182,00	69.023.835,46	58,07%	57.601.817,69	48,46%	3.824.818,95	3,22%	49.849.346,54	41,93%	65.199.016,51	54,85%
15	15016	2.531.781.007,00	200.042.484,25	7,90%	200.042.484,25	7,90%	199.452.554,40	7,88%	2.331.738.522,75	92,10%	589.929,85	0,02%
15	15017	526.648,00	26.117,66	4,96%	26.117,66	4,96%	26.002,81	4,94%	500.530,34	95,04%	114,85	0,02%
15	15020	36.209.897,00	3.301.462,15	9,12%	3.301.462,15	9,12%	2.365.476,70	6,53%	32.908.434,85	90,88%	935.985,45	2,58%
15	15021	15.702.015,00	1.525.184,76	9,71%	1.276.325,37	8,13%	612.511,07	3,90%	14.176.830,24	90,29%	912.673,69	5,81%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.134.562.611,00**	**492.498.278,11**	**11,91%**	**469.168.950,41**	**11,35%**	**311.511.650,18**	**7,53%**	**3.642.064.332,89**	**88,09%**	**180.986.627,93**	**4,38%**
16	16001	25.135.148,00	8.931.263,68	35,53%	8.026.695,41	31,93%	838.066,25	3,33%	16.203.884,32	64,47%	8.093.197,43	32,20%
16	16010	31.398.316,35	18.494.346,13	58,90%	17.844.277,34	56,83%	919.107,66	2,93%	12.903.970,22	41,10%	17.575.238,47	55,98%
16	16012	9.832.113,42	972.913,51	9,90%	972.913,51	9,90%	394.527,62	4,01%	8.859.199,91	90,10%	578.385,89	5,88%
16	16014	50.942.806,58	24.456.168,41	48,01%	9.791.116,15	19,22%	832.135,90	1,63%	26.486.638,17	51,99%	23.624.032,51	46,37%
16	16015	7.040.251,00	1.786.646,10	25,38%	1.470.870,82	20,89%	159.775,51	2,27%	5.253.604,90	74,62%	1.626.870,59	23,11%
16	16017	53.435.710,88	8.382.934,41	15,69%	8.382.934,41	15,69%	736.985,83	1,38%	45.052.776,47	84,31%	7.645.948,58	14,31%
16	16018	18.755.333,55	419.163,92	2,23%	226.980,41	1,21%	188.011,44	1,00%	18.336.169,63	97,77%	231.152,48	1,23%
16	16206	22.574.052,22	4.960.367,70	21,97%	4.956.821,77	21,96%	915.061,58	4,05%	17.613.684,52	78,03%	4.045.306,12	17,92%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.113.732,00**	**68.403.803,86**	**31,22%**	**51.672.609,82**	**23,58%**	**4.983.671,79**	**2,27%**	**150.709.928,14**	**68,78%**	**63.420.132,07**	**28,94%**
17	17001	28.777.906,00	12.286.475,52	42,69%	10.315.915,08	35,85%	1.281.901,91	4,45%	16.491.430,48	57,31%	11.004.573,61	38,24%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

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17	17010	16.116.285,00	3.526.537,01	21,88%	2.668.986,54	16,56%	205.651,61	1,28%	12.589.747,99	78,12%	3.320.885,40	20,61%
17	17011	21.071.165,00	1.320.627,88	6,27%	1.320.627,88	6,27%	1.299.504,25	6,17%	19.750.537,12	93,73%	21.123,63	0,10%
17	17012	98.805.565,00	53.005.862,36	53,65%	51.247.772,81	51,87%	1.968.636,25	1,99%	45.799.702,64	46,35%	51.037.226,11	51,65%
17	17013	4.540.236,00	225.249,63	4,96%	225.249,63	4,96%	217.505,63	4,79%	4.314.986,37	95,04%	7.744,00	0,17%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**169.311.157,00**	**70.364.752,40**	**41,56%**	**65.778.551,94**	**38,85%**	**4.973.199,65**	**2,94%**	**98.946.404,60**	**58,44%**	**65.391.552,75**	**38,62%**
19	19102RM01	1.430.043,00	483.094,13	33,78%	436.829,81	30,55%	0,00	0,00%	946.948,87	66,22%	483.094,13	33,78%
19	19102RM02	2.399.548,00	516.053,36	21,51%	422.444,35	17,61%	49.452,98	2,06%	1.883.494,64	78,49%	466.600,38	19,45%
19	19102CO09	776.542,00	692.266,63	89,15%	692.266,63	89,15%	0,00	0,00%	84.275,37	10,85%	692.266,63	89,15%
19	19102RM03	577.757,00	71.685,96	12,41%	50.676,35	8,77%	0,00	0,00%	506.071,04	87,59%	71.685,96	12,41%
19	19102RM06	1.986.432,00	485.190,48	24,43%	395.436,59	19,91%	69.050,63	3,48%	1.501.241,52	75,57%	416.139,85	20,95%
19	19102CO08	356.443,00	197.084,51	55,29%	193.065,66	54,16%	15.260,51	4,28%	159.358,49	44,71%	181.824,00	51,01%
19	19102RM05	2.651.843,00	463.437,81	17,48%	351.820,48	13,27%	52.716,44	1,99%	2.188.405,19	82,52%	410.721,37	15,49%
19	19102RM04	1.736.176,00	377.641,50	21,75%	317.131,70	18,27%	31.303,40	1,80%	1.358.534,50	78,25%	346.338,10	19,95%
19	19102CO07	244.706,00	196.607,70	80,34%	196.607,70	80,34%	162,04	0,07%	48.098,30	19,66%	196.445,66	80,28%
19	19102CA05	217.091,00	53.694,74	24,73%	48.362,06	22,28%	8.439,14	3,89%	163.396,26	75,27%	45.255,60	20,85%
19	19102CO01	532.899,00	204.267,36	38,33%	175.967,24	33,02%	15.934,98	2,99%	328.631,64	61,67%	188.332,38	35,34%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.041.093,00	412.053,39	39,58%	387.638,18	37,23%	23.715,05	2,28%	629.039,61	60,42%	388.338,34	37,30%
19	19102CA03	872.559,00	253.281,10	29,03%	230.882,10	26,46%	20.411,74	2,34%	619.277,90	70,97%	232.869,36	26,69%
19	19102CO02	375.612,00	173.083,70	46,08%	158.198,00	42,12%	14.738,57	3,92%	202.528,30	53,92%	158.345,13	42,16%
19	19102CO06	705.517,00	437.985,10	62,08%	420.444,31	59,59%	15.472,09	2,19%	267.531,90	37,92%	422.513,01	59,89%
19	19102RM07	1.041.900,00	262.399,87	25,18%	227.108,21	21,80%	10.329,61	0,99%	779.500,13	74,82%	252.070,26	24,19%
19	19102CO04	639.964,00	325.378,02	50,84%	311.585,15	48,69%	25.891,89	4,05%	314.585,98	49,16%	299.486,13	46,80%
19	19102CO03	413.110,00	168.901,26	40,89%	155.705,37	37,69%	486,13	0,12%	244.208,74	59,11%	168.415,13	40,77%
19	19102RM17	703.964,00	223.923,63	31,81%	200.286,95	28,45%	3.187,08	0,45%	480.040,37	68,19%	220.736,55	31,36%
19	19102RM20	2.095.453,00	473.598,56	22,60%	389.269,98	18,58%	13.607,02	0,65%	1.621.854,44	77,40%	459.991,54	21,95%
19	19102RM21	506.935,00	138.535,21	27,33%	114.138,56	22,52%	19.067,92	3,76%	368.399,79	72,67%	119.467,29	23,57%
19	19102RM19	694.792,00	330.047,54	47,50%	296.222,75	42,63%	35.421,70	5,10%	364.744,46	52,50%	294.625,84	42,40%
19	19102RM22	1.050.274,00	436.883,08	41,60%	374.009,92	35,61%	19.895,22	1,89%	613.390,92	58,40%	416.987,86	39,70%
19	19102RM25	3.501.105,00	3.304.051,24	94,37%	2.619.646,79	74,82%	112.313,46	3,21%	197.053,76	5,63%	3.191.737,78	91,16%
19	19102RM18	328.857,00	61.206,47	18,61%	46.639,95	14,18%	5.115,93	1,56%	267.650,53	81,39%	56.090,54	17,06%
19	19102RM24	856.981,00	139.117,54	16,23%	115.684,19	13,50%	28.396,15	3,31%	717.863,46	83,77%	110.721,39	12,92%
19	19102RM23	1.407.310,00	339.914,13	24,15%	289.837,00	20,60%	44.449,03	3,16%	1.067.395,87	75,85%	295.465,10	21,00%
19	19102CA02	598.754,00	203.908,36	34,06%	192.176,76	32,10%	8.995,00	1,50%	394.845,64	65,94%	194.913,36	32,55%
19	19102RM11	555.483,00	122.886,12	22,12%	107.677,45	19,38%	4.610,67	0,83%	432.596,88	77,88%	118.275,45	21,29%
19	19102RM12	1.782.482,00	615.878,64	34,55%	522.780,68	29,33%	88.488,20	4,96%	1.166.603,36	65,45%	527.390,44	29,59%
19	19102RM10	2.397.974,00	931.852,38	38,86%	844.856,40	35,23%	31.654,00	1,32%	1.466.121,62	61,14%	900.198,38	37,54%
19	19102RM09	483.706,00	221.610,30	45,82%	221.610,30	45,82%	4.499,48	0,93%	262.095,70	54,18%	217.110,82	44,88%
19	19102RM13	781.556,00	181.614,07	23,24%	161.249,10	20,63%	33.764,11	4,32%	599.941,93	76,76%	147.849,96	18,92%
19	19102RM16	2.312.856,00	450.211,99	19,47%	369.128,39	15,96%	50.159,14	2,17%	1.862.644,01	80,53%	400.052,85	17,30%
19	19102RM08	422.679,00	154.950,41	36,66%	127.953,66	30,27%	324,05	0,08%	267.728,59	63,34%	154.626,36	36,58%
19	19102RM15	398.542,00	147.060,16	36,90%	125.616,41	31,52%	8.732,22	2,19%	251.481,84	63,10%	138.327,94	34,71%
19	19102RM14	2.027.566,00	370.087,69	18,25%	290.149,04	14,31%	13.543,41	0,67%	1.657.478,31	81,75%	356.544,28	17,58%
19	19102CA01	67.121,00	46.425,23	69,17%	46.425,23	69,17%	0,00	0,00%	20.695,77	30,83%	46.425,23	69,17%
19	19001	38.501.842,22	9.575.386,70	24,87%	8.630.970,81	22,42%	1.137.764,48	2,96%	28.926.455,52	75,13%	8.437.622,22	21,91%
19	19010	271.609.693,00	121.649.776,61	44,79%	43.884.177,38	16,16%	6.300.518,32	2,32%	149.959.916,39	55,21%	115.349.258,29	42,47%
19	19011	699.688.034,00	519.592.290,58	74,26%	467.801.613,55	66,86%	18.228.382,61	2,61%	180.095.743,42	25,74%	501.363.907,97	71,66%
19	19012	343.130.634,00	296.787.151,92	86,49%	274.733.039,85	80,07%	3.674.220,43	1,07%	46.343.482,08	13,51%	293.112.931,49	85,42%
19	19013	25.926.962,00	15.877.890,90	61,24%	15.100.512,90	58,24%	188.686,49	0,73%	10.049.071,10	38,76%	15.689.204,41	60,51%
19	19017	56.052.104,00	36.447.149,51	65,02%	31.044.477,02	55,39%	731.995,25	1,31%	19.604.954,49	34,98%	35.715.154,26	63,72%
19	19102	369.283.368,58	54.415.165,12	14,74%	53.636.099,80	14,52%	23.441.425,42	6,35%	314.868.203,46	85,26%	30.973.739,70	8,39%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.845.166.262,80**	**1.069.012.680,71**	**57,94%**	**907.458.420,71**	**49,18%**	**54.582.581,99**	**2,96%**	**776.153.582,09**	**42,06%**	**1.014.430.098,72**	**54,98%**
20	20001	33.424.872,00	16.146.154,90	48,31%	16.124.912,14	48,24%	1.760.263,42	5,27%	17.278.717,10	51,69%	14.385.891,48	43,04%
20	20015	231.715.929,00	137.325.747,59	59,26%	64.793.914,14	27,96%	3.030.420,77	1,31%	94.390.181,41	40,74%	134.295.326,82	57,96%
20	20016	9.052.259,00	2.125.557,93	23,48%	2.125.557,93	23,48%	374.012,23	4,13%	6.926.701,07	76,52%	1.751.545,70	19,35%
20	20017	170.760.201,00	133.309.080,24	78,07%	132.137.984,39	77,38%	1.895.888,61	1,11%	37.451.120,76	21,93%	131.413.191,63	76,96%
20	20114	20.079.780,00	3.601.343,36	17,94%	3.601.343,36	17,94%	580.089,08	2,89%	16.478.436,64	82,06%	3.021.254,28	15,05%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**465.033.041,00**	**292.507.884,02**	**62,90%**	**218.783.711,96**	**47,05%**	**7.640.674,11**	**1,64%**	**172.525.156,98**	**37,10%**	**284.867.209,91**	**61,26%**
23	23001	10.297.945,00	1.990.815,62	19,33%	1.910.815,62	18,56%	359.120,77	3,49%	8.307.129,38	80,67%	1.631.694,85	15,84%
23	23010	78.546.587,00	42.410.524,33	53,99%	39.818.246,56	50,69%	733.720,95	0,93%	36.136.062,67	46,01%	41.676.803,38	53,06%
23	23011	193.805.215,00	85.994.366,26	44,37%	85.660.908,36	44,20%	250.032,27	0,13%	107.810.848,74	55,63%	85.744.333,99	44,24%
23	23202	149.942.563,00	69.763.194,25	46,53%	49.528.183,91	33,03%	5.433.622,48	3,62%	80.179.368,75	53,47%	64.329.571,77	42,90%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**432.592.310,00**	**200.158.900,46**	**46,27%**	**176.918.154,45**	**40,90%**	**6.776.496,47**	**1,57%**	**232.433.409,54**	**53,73%**	**193.382.403,99**	**44,70%**
25	25001	3.228.281.771,00	613.476.214,62	19,00%	613.476.214,62	19,00%	605.769.933,05	18,76%	2.614.805.556,38	81,00%	7.706.281,57	0,24%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**613.476.214,62**	**19,00%**	**613.476.214,62**	**19,00%**	**605.769.933,05**	**18,76%**	**2.614.805.556,38**	**81,00%**	**7.706.281,57**	**0,24%**
26	26001	2.979.247.142,20	26.642,67	0,00%	26.642,67	0,00%	26.642,67	0,00%	2.979.220.499,53	100,00%	0,00	0,00%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**2.979.247.142,20**	**26.642,67**	**0,00%**	**26.642,67**	**0,00%**	**26.642,67**	**0,00%**	**2.979.220.499,53**	**100,00%**	**0,00**	**0,00%**
30	30001	100.400.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.400.000,00	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
Total		**17.860.645.001,00**	**4.360.165.286,68**	**24,41%**	**3.985.815.617,96**	**22,32%**	**1.157.632.179,18**	**6,48%**	**13.500.479.714,32**	**75,59%**	**3.202.533.107,50**	**17,93%**