INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	34.976.200,00	9.156.385,79	26,18%	8.920.621,26	25,50%	4.217.795,85	12,06%	25.819.814,21	73,82%	4.938.589,94	14,12%
01	911N		**34.976.200,00**	**9.156.385,79**	**26,18%**	**8.920.621,26**	**25,50%**	**4.217.795,85**	**12,06%**	**25.819.814,21**	**73,82%**	**4.938.589,94**	**14,12%**
01			**34.976.200,00**	**9.156.385,79**	**26,18%**	**8.920.621,26**	**25,50%**	**4.217.795,85**	**12,06%**	**25.819.814,21**	**73,82%**	**4.938.589,94**	**14,12%**
02	911O	02001	8.834.540,00	1.772.457,17	20,06%	1.707.972,33	19,33%	519.297,11	5,88%	7.062.082,83	79,94%	1.253.160,06	14,18%
02	911O		**8.834.540,00**	**1.772.457,17**	**20,06%**	**1.707.972,33**	**19,33%**	**519.297,11**	**5,88%**	**7.062.082,83**	**79,94%**	**1.253.160,06**	**14,18%**
02			**8.834.540,00**	**1.772.457,17**	**20,06%**	**1.707.972,33**	**19,33%**	**519.297,11**	**5,88%**	**7.062.082,83**	**79,94%**	**1.253.160,06**	**14,18%**
03	912M	03001	1.399.065,00	145.289,32	10,38%	145.289,32	10,38%	142.303,32	10,17%	1.253.775,68	89,62%	2.986,00	0,21%
03	912M		**1.399.065,00**	**145.289,32**	**10,38%**	**145.289,32**	**10,38%**	**142.303,32**	**10,17%**	**1.253.775,68**	**89,62%**	**2.986,00**	**0,21%**
03			**1.399.065,00**	**145.289,32**	**10,38%**	**145.289,32**	**10,38%**	**142.303,32**	**10,17%**	**1.253.775,68**	**89,62%**	**2.986,00**	**0,21%**
04	331M	04001	18.692.411,00	7.292.044,42	39,01%	7.060.367,27	37,77%	1.294.506,43	6,93%	11.400.366,58	60,99%	5.997.537,99	32,09%
04	331M		**18.692.411,00**	**7.292.044,42**	**39,01%**	**7.060.367,27**	**37,77%**	**1.294.506,43**	**6,93%**	**11.400.366,58**	**60,99%**	**5.997.537,99**	**32,09%**
04	332A	04011	6.316.506,00	1.171.113,70	18,54%	1.086.368,99	17,20%	291.304,02	4,61%	5.145.392,30	81,46%	879.809,68	13,93%
04	332A		**6.316.506,00**	**1.171.113,70**	**18,54%**	**1.086.368,99**	**17,20%**	**291.304,02**	**4,61%**	**5.145.392,30**	**81,46%**	**879.809,68**	**13,93%**
04	332B	04011	35.065.056,00	7.645.838,70	21,80%	6.001.680,12	17,12%	1.450.764,48	4,14%	27.419.217,30	78,20%	6.195.074,22	17,67%
04	332B		**35.065.056,00**	**7.645.838,70**	**21,80%**	**6.001.680,12**	**17,12%**	**1.450.764,48**	**4,14%**	**27.419.217,30**	**78,20%**	**6.195.074,22**	**17,67%**
04	333A	04010	10.823.328,00	2.476.968,32	22,89%	1.899.056,49	17,55%	180.837,20	1,67%	8.346.359,68	77,11%	2.296.131,12	21,21%
04	333A	04013	3.830.510,00	171.134,95	4,47%	171.134,95	4,47%	111.344,59	2,91%	3.659.375,05	95,53%	59.790,36	1,56%
04	333A		**14.653.838,00**	**2.648.103,27**	**18,07%**	**2.070.191,44**	**14,13%**	**292.181,79**	**1,99%**	**12.005.734,73**	**81,93%**	**2.355.921,48**	**16,08%**
04	334A	04010	45.517.183,00	12.064.769,47	26,51%	2.160.437,60	4,75%	988.957,10	2,17%	33.452.413,53	73,49%	11.075.812,37	24,33%
04	334A		**45.517.183,00**	**12.064.769,47**	**26,51%**	**2.160.437,60**	**4,75%**	**988.957,10**	**2,17%**	**33.452.413,53**	**73,49%**	**11.075.812,37**	**24,33%**
04	337C	04011	12.013.649,00	1.573.499,91	13,10%	828.256,27	6,89%	287.778,90	2,40%	10.440.149,09	86,90%	1.285.721,01	10,70%
04	337C		**12.013.649,00**	**1.573.499,91**	**13,10%**	**828.256,27**	**6,89%**	**287.778,90**	**2,40%**	**10.440.149,09**	**86,90%**	**1.285.721,01**	**10,70%**
04	432A	04012	24.727.319,00	3.275.194,54	13,25%	3.049.130,30	12,33%	341.693,79	1,38%	21.452.124,46	86,75%	2.933.500,75	11,86%
04	432A		**24.727.319,00**	**3.275.194,54**	**13,25%**	**3.049.130,30**	**12,33%**	**341.693,79**	**1,38%**	**21.452.124,46**	**86,75%**	**2.933.500,75**	**11,86%**
04			**156.985.962,00**	**35.670.564,01**	**22,72%**	**22.256.431,99**	**14,18%**	**4.947.186,51**	**3,15%**	**121.315.397,99**	**77,28%**	**30.723.377,50**	**19,57%**
05	112A	05011	94.060.198,00	71.169.256,29	75,66%	46.955.631,75	49,92%	665.024,87	0,71%	22.890.941,71	24,34%	70.504.231,42	74,96%
05	112A		**94.060.198,00**	**71.169.256,29**	**75,66%**	**46.955.631,75**	**49,92%**	**665.024,87**	**0,71%**	**22.890.941,71**	**24,34%**	**70.504.231,42**	**74,96%**
05	112B	05010	70.141.548,00	10.183.767,31	14,52%	10.150.144,83	14,47%	418.776,36	0,60%	59.957.780,69	85,48%	9.764.990,95	13,92%
05	112B		**70.141.548,00**	**10.183.767,31**	**14,52%**	**10.150.144,83**	**14,47%**	**418.776,36**	**0,60%**	**59.957.780,69**	**85,48%**	**9.764.990,95**	**13,92%**
05	112C	05010	305.428.093,00	22.515.112,86	7,37%	22.515.112,86	7,37%	22.515.112,86	7,37%	282.912.980,14	92,63%	0,00	0,00%
05	112C		**305.428.093,00**	**22.515.112,86**	**7,37%**	**22.515.112,86**	**7,37%**	**22.515.112,86**	**7,37%**	**282.912.980,14**	**92,63%**	**0,00**	**0,00%**
05	114A	05104	39.015.593,00	25.662.815,10	65,78%	25.555.527,42	65,50%	868.610,57	2,23%	13.352.777,90	34,22%	24.794.204,53	63,55%
05	114A		**39.015.593,00**	**25.662.815,10**	**65,78%**	**25.555.527,42**	**65,50%**	**868.610,57**	**2,23%**	**13.352.777,90**	**34,22%**	**24.794.204,53**	**63,55%**
05	131M	05012	6.244.376,00	46.210,41	0,74%	46.210,41	0,74%	46.210,41	0,74%	6.198.165,59	99,26%	0,00	0,00%
05	131M		**6.244.376,00**	**46.210,41**	**0,74%**	**46.210,41**	**0,74%**	**46.210,41**	**0,74%**	**6.198.165,59**	**99,26%**	**0,00**	**0,00%**
05	132A	05012	90.582.938,00	12.173.643,40	13,44%	12.173.643,40	13,44%	220.178,15	0,24%	78.409.294,60	86,56%	11.953.465,25	13,20%
05	132A		**90.582.938,00**	**12.173.643,40**	**13,44%**	**12.173.643,40**	**13,44%**	**220.178,15**	**0,24%**	**78.409.294,60**	**86,56%**	**11.953.465,25**	**13,20%**
05	134A	05013	173.291.099,00	40.312.916,57	23,26%	38.135.733,31	22,01%	8.268.213,26	4,77%	132.978.182,43	76,74%	32.044.703,31	18,49%
05	134A		**173.291.099,00**	**40.312.916,57**	**23,26%**	**38.135.733,31**	**22,01%**	**8.268.213,26**	**4,77%**	**132.978.182,43**	**76,74%**	**32.044.703,31**	**18,49%**
05	134M	05120	17.244.052,00	4.342.962,30	25,19%	4.342.962,30	25,19%	858.355,35	4,98%	12.901.089,70	74,81%	3.484.606,95	20,21%
05	134M		**17.244.052,00**	**4.342.962,30**	**25,19%**	**4.342.962,30**	**25,19%**	**858.355,35**	**4,98%**	**12.901.089,70**	**74,81%**	**3.484.606,95**	**20,21%**
05	924N	05001	11.082.969,00	2.904.174,29	26,20%	2.903.994,29	26,20%	578.664,92	5,22%	8.178.794,71	73,80%	2.325.509,37	20,98%
05	924N		**11.082.969,00**	**2.904.174,29**	**26,20%**	**2.903.994,29**	**26,20%**	**578.664,92**	**5,22%**	**8.178.794,71**	**73,80%**	**2.325.509,37**	**20,98%**
05	932O	05012	2.611.505,00	385.938,27	14,78%	385.938,27	14,78%	118.937,06	4,55%	2.225.566,73	85,22%	267.001,21	10,22%
05	932O		**2.611.505,00**	**385.938,27**	**14,78%**	**385.938,27**	**14,78%**	**118.937,06**	**4,55%**	**2.225.566,73**	**85,22%**	**267.001,21**	**10,22%**
05			**809.702.371,00**	**189.696.796,80**	**23,43%**	**163.164.898,84**	**20,15%**	**34.558.083,81**	**4,27%**	**620.005.574,20**	**76,57%**	**155.138.712,99**	**19,16%**
06	321N	06001	5.237.133,00	1.395.441,17	26,65%	1.381.647,17	26,38%	313.978,16	6,00%	3.841.691,83	73,35%	1.081.463,01	20,65%
06	321N		**5.237.133,00**	**1.395.441,17**	**26,65%**	**1.381.647,17**	**26,38%**	**313.978,16**	**6,00%**	**3.841.691,83**	**73,35%**	**1.081.463,01**	**20,65%**
06	322C	06010	988.558.331,00	968.131.764,88	97,93%	961.380.264,88	97,25%	80.204.543,84	8,11%	20.426.566,12	2,07%	887.927.221,04	89,82%
06	322C		**988.558.331,00**	**968.131.764,88**	**97,93%**	**961.380.264,88**	**97,25%**	**80.204.543,84**	**8,11%**	**20.426.566,12**	**2,07%**	**887.927.221,04**	**89,82%**
06	466A	06011	115.664.510,00	67.996.021,44	58,79%	50.753.465,66	43,88%	176.780,36	0,15%	47.668.488,56	41,21%	67.819.241,08	58,63%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**115.664.510,00**	**67.996.021,44**	**58,79%**	**50.753.465,66**	**43,88%**	**176.780,36**	**0,15%**	**47.668.488,56**	**41,21%**	**67.819.241,08**	**58,63%**
06			**1.109.459.974,00**	**1.037.523.227,49**	**93,52%**	**1.013.515.377,71**	**91,35%**	**80.695.302,36**	**7,27%**	**71.936.746,51**	**6,48%**	**956.827.925,13**	**86,24%**
09	336A	09012	2.686.572,00	97.907,65	3,64%	97.907,65	3,64%	74.663,32	2,78%	2.588.664,35	96,36%	23.244,33	0,87%
09	336A	09013	38.157.495,00	8.411.559,68	22,04%	8.411.559,68	22,04%	1.208.271,68	3,17%	29.745.935,32	77,96%	7.203.288,00	18,88%
09	336A		**40.844.067,00**	**8.509.467,33**	**20,83%**	**8.509.467,33**	**20,83%**	**1.282.935,00**	**3,14%**	**32.334.599,67**	**79,17%**	**7.226.532,33**	**17,69%**
09	921R	09205	6.723.766,00	813.099,44	12,09%	813.099,44	12,09%	349.375,72	5,20%	5.910.666,56	87,91%	463.723,72	6,90%
09	921R		**6.723.766,00**	**813.099,44**	**12,09%**	**813.099,44**	**12,09%**	**349.375,72**	**5,20%**	**5.910.666,56**	**87,91%**	**463.723,72**	**6,90%**
09	921T	09010	7.455.234,00	1.968.653,70	26,41%	1.968.653,70	26,41%	466.336,15	6,26%	5.486.580,30	73,59%	1.502.317,55	20,15%
09	921T		**7.455.234,00**	**1.968.653,70**	**26,41%**	**1.968.653,70**	**26,41%**	**466.336,15**	**6,26%**	**5.486.580,30**	**73,59%**	**1.502.317,55**	**20,15%**
09	921X	09014	1.297.775,00	80.384,69	6,19%	80.384,69	6,19%	80.384,69	6,19%	1.217.390,31	93,81%	0,00	0,00%
09	921X		**1.297.775,00**	**80.384,69**	**6,19%**	**80.384,69**	**6,19%**	**80.384,69**	**6,19%**	**1.217.390,31**	**93,81%**	**0,00**	**0,00%**
09	923C	09011	2.784.918,00	708.273,26	25,43%	204.928,26	7,36%	119.565,79	4,29%	2.076.644,74	74,57%	588.707,47	21,14%
09	923C		**2.784.918,00**	**708.273,26**	**25,43%**	**204.928,26**	**7,36%**	**119.565,79**	**4,29%**	**2.076.644,74**	**74,57%**	**588.707,47**	**21,14%**
09	924O	09001	10.140.689,00	2.636.010,54	25,99%	2.599.515,56	25,63%	514.883,77	5,08%	7.504.678,46	74,01%	2.121.126,77	20,92%
09	924O		**10.140.689,00**	**2.636.010,54**	**25,99%**	**2.599.515,56**	**25,63%**	**514.883,77**	**5,08%**	**7.504.678,46**	**74,01%**	**2.121.126,77**	**20,92%**
09			**69.246.449,00**	**14.715.888,96**	**21,25%**	**14.176.048,98**	**20,47%**	**2.813.481,12**	**4,06%**	**54.530.560,04**	**78,75%**	**11.902.407,84**	**17,19%**
11	334D	11019	4.163.335,00	3.076.994,65	73,91%	3.076.994,65	73,91%	30.352,72	0,73%	1.086.340,35	26,09%	3.046.641,93	73,18%
11	334D		**4.163.335,00**	**3.076.994,65**	**73,91%**	**3.076.994,65**	**73,91%**	**30.352,72**	**0,73%**	**1.086.340,35**	**26,09%**	**3.046.641,93**	**73,18%**
11	921Q	11016	4.055.206,00	753.006,31	18,57%	753.006,31	18,57%	258.948,17	6,39%	3.302.199,69	81,43%	494.058,14	12,18%
11	921Q		**4.055.206,00**	**753.006,31**	**18,57%**	**753.006,31**	**18,57%**	**258.948,17**	**6,39%**	**3.302.199,69**	**81,43%**	**494.058,14**	**12,18%**
11	921S	11014	6.956.983,00	372.225,09	5,35%	372.225,09	5,35%	372.225,00	5,35%	6.584.757,91	94,65%	0,09	0,00%
11	921S		**6.956.983,00**	**372.225,09**	**5,35%**	**372.225,09**	**5,35%**	**372.225,00**	**5,35%**	**6.584.757,91**	**94,65%**	**0,09**	**0,00%**
11	921U	11018	2.803.569,00	445.182,58	15,88%	445.182,58	15,88%	120.127,33	4,28%	2.358.386,42	84,12%	325.055,25	11,59%
11	921U		**2.803.569,00**	**445.182,58**	**15,88%**	**445.182,58**	**15,88%**	**120.127,33**	**4,28%**	**2.358.386,42**	**84,12%**	**325.055,25**	**11,59%**
11	924M	11001	215.430.737,00	4.798.183,64	2,23%	4.131.034,04	1,92%	797.982,38	0,37%	210.632.553,36	97,77%	4.000.201,26	1,86%
11	924M		**215.430.737,00**	**4.798.183,64**	**2,23%**	**4.131.034,04**	**1,92%**	**797.982,38**	**0,37%**	**210.632.553,36**	**97,77%**	**4.000.201,26**	**1,86%**
11			**233.409.830,00**	**9.445.592,27**	**4,05%**	**8.778.442,67**	**3,76%**	**1.579.635,60**	**0,68%**	**223.964.237,73**	**95,95%**	**7.865.956,67**	**3,37%**
12	921M	12014	6.498.729,00	347.175,89	5,34%	347.175,89	5,34%	347.175,89	5,34%	6.151.553,11	94,66%	0,00	0,00%
12	921M		**6.498.729,00**	**347.175,89**	**5,34%**	**347.175,89**	**5,34%**	**347.175,89**	**5,34%**	**6.151.553,11**	**94,66%**	**0,00**	**0,00%**
12	921N	12024	18.739.442,00	1.889.160,24	10,08%	1.847.985,43	9,86%	662.226,70	3,53%	16.850.281,76	89,92%	1.226.933,54	6,55%
12	921N		**18.739.442,00**	**1.889.160,24**	**10,08%**	**1.847.985,43**	**9,86%**	**662.226,70**	**3,53%**	**16.850.281,76**	**89,92%**	**1.226.933,54**	**6,55%**
12	921V	12015	1.151.816,00	186.762,82	16,21%	64.572,58	5,61%	64.572,58	5,61%	965.053,18	83,79%	122.190,24	10,61%
12	921V		**1.151.816,00**	**186.762,82**	**16,21%**	**64.572,58**	**5,61%**	**64.572,58**	**5,61%**	**965.053,18**	**83,79%**	**122.190,24**	**10,61%**
12	923A	12025	23.883.710,00	6.267.102,30	26,24%	6.267.102,30	26,24%	376.191,01	1,58%	17.616.607,70	73,76%	5.890.911,29	24,66%
12	923A		**23.883.710,00**	**6.267.102,30**	**26,24%**	**6.267.102,30**	**26,24%**	**376.191,01**	**1,58%**	**17.616.607,70**	**73,76%**	**5.890.911,29**	**24,66%**
12	923M	12001	25.479.205,00	13.734.135,34	53,90%	13.536.762,43	53,13%	1.942.226,05	7,62%	11.745.069,66	46,10%	11.791.909,29	46,28%
12	923M		**25.479.205,00**	**13.734.135,34**	**53,90%**	**13.536.762,43**	**53,13%**	**1.942.226,05**	**7,62%**	**11.745.069,66**	**46,10%**	**11.791.909,29**	**46,28%**
12	931M	12017	4.522.344,00	521.044,25	11,52%	521.044,25	11,52%	298.874,17	6,61%	4.001.299,75	88,48%	222.170,08	4,91%
12	931M		**4.522.344,00**	**521.044,25**	**11,52%**	**521.044,25**	**11,52%**	**298.874,17**	**6,61%**	**4.001.299,75**	**88,48%**	**222.170,08**	**4,91%**
12	931N	12015	4.148.606,00	267.008,58	6,44%	267.008,58	6,44%	267.008,58	6,44%	3.881.597,42	93,56%	0,00	0,00%
12	931N		**4.148.606,00**	**267.008,58**	**6,44%**	**267.008,58**	**6,44%**	**267.008,58**	**6,44%**	**3.881.597,42**	**93,56%**	**0,00**	**0,00%**
12	931P	12018	22.449.624,00	1.611.470,07	7,18%	1.611.470,07	7,18%	1.423.926,96	6,34%	20.838.153,93	92,82%	187.543,11	0,84%
12	931P		**22.449.624,00**	**1.611.470,07**	**7,18%**	**1.611.470,07**	**7,18%**	**1.423.926,96**	**6,34%**	**20.838.153,93**	**92,82%**	**187.543,11**	**0,84%**
12	932M	12016	34.579.672,00	11.104.362,56	32,11%	11.104.362,56	32,11%	1.307.819,96	3,78%	23.475.309,44	67,89%	9.796.542,60	28,33%
12	932M		**34.579.672,00**	**11.104.362,56**	**32,11%**	**11.104.362,56**	**32,11%**	**1.307.819,96**	**3,78%**	**23.475.309,44**	**67,89%**	**9.796.542,60**	**28,33%**
12			**141.453.148,00**	**35.928.222,05**	**25,40%**	**35.567.484,09**	**25,14%**	**6.690.021,90**	**4,73%**	**105.524.925,95**	**74,60%**	**29.238.200,15**	**20,67%**
13	241N	13014	35.723.834,00	3.605.876,05	10,09%	3.505.876,05	9,81%	262.176,34	0,73%	32.117.957,95	89,91%	3.343.699,71	9,36%
13	241N		**35.723.834,00**	**3.605.876,05**	**10,09%**	**3.505.876,05**	**9,81%**	**262.176,34**	**0,73%**	**32.117.957,95**	**89,91%**	**3.343.699,71**	**9,36%**
13	422B	13011	20.807.882,00	7.603.056,26	36,54%	5.683.544,24	27,31%	453.450,33	2,18%	13.204.825,74	63,46%	7.149.605,93	34,36%
13	422B		**20.807.882,00**	**7.603.056,26**	**36,54%**	**5.683.544,24**	**27,31%**	**453.450,33**	**2,18%**	**13.204.825,74**	**63,46%**	**7.149.605,93**	**34,36%**
13	431A	13012	6.269.377,00	297.636,64	4,75%	197.636,64	3,15%	167.878,37	2,68%	5.971.740,36	95,25%	129.758,27	2,07%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.269.377,00**	**297.636,64**	**4,75%**	**197.636,64**	**3,15%**	**167.878,37**	**2,68%**	**5.971.740,36**	**95,25%**	**129.758,27**	**2,07%**
13	433A	13010	2.040.430,00	537.197,82	26,33%	537.197,82	26,33%	54.636,72	2,68%	1.503.232,18	73,67%	482.561,10	23,65%
13	433A		**2.040.430,00**	**537.197,82**	**26,33%**	**537.197,82**	**26,33%**	**54.636,72**	**2,68%**	**1.503.232,18**	**73,67%**	**482.561,10**	**23,65%**
13	463A	13010	11.152.640,00	360.926,44	3,24%	310.926,44	2,79%	102.806,44	0,92%	10.791.713,56	96,76%	258.120,00	2,31%
13	463A		**11.152.640,00**	**360.926,44**	**3,24%**	**310.926,44**	**2,79%**	**102.806,44**	**0,92%**	**10.791.713,56**	**96,76%**	**258.120,00**	**2,31%**
13	492A	13012	5.250.461,00	904.203,81	17,22%	822.274,71	15,66%	284.153,59	5,41%	4.346.257,19	82,78%	620.050,22	11,81%
13	492A		**5.250.461,00**	**904.203,81**	**17,22%**	**822.274,71**	**15,66%**	**284.153,59**	**5,41%**	**4.346.257,19**	**82,78%**	**620.050,22**	**11,81%**
13	492B	13013	1.510.554,00	210.168,87	13,91%	210.168,87	13,91%	69.818,87	4,62%	1.300.385,13	86,09%	140.350,00	9,29%
13	492B		**1.510.554,00**	**210.168,87**	**13,91%**	**210.168,87**	**13,91%**	**69.818,87**	**4,62%**	**1.300.385,13**	**86,09%**	**140.350,00**	**9,29%**
13	923N	13001	8.294.407,00	923.955,28	11,14%	923.955,28	11,14%	50.247,71	0,61%	7.370.451,72	88,86%	873.707,57	10,53%
13	923N		**8.294.407,00**	**923.955,28**	**11,14%**	**923.955,28**	**11,14%**	**50.247,71**	**0,61%**	**7.370.451,72**	**88,86%**	**873.707,57**	**10,53%**
13			**91.049.585,00**	**14.443.021,17**	**15,86%**	**12.191.580,05**	**13,39%**	**1.445.168,37**	**1,59%**	**76.606.563,83**	**84,14%**	**12.997.852,80**	**14,28%**
14	451M	14001	16.266.960,00	4.249.756,60	26,13%	4.065.790,52	24,99%	615.307,09	3,78%	12.017.203,40	73,87%	3.634.449,51	22,34%
14	451M		**16.266.960,00**	**4.249.756,60**	**26,13%**	**4.065.790,52**	**24,99%**	**615.307,09**	**3,78%**	**12.017.203,40**	**73,87%**	**3.634.449,51**	**22,34%**
14	453A	14012	198.880.705,00	158.246.158,76	79,57%	157.469.117,64	79,18%	557.221,28	0,28%	40.634.546,24	20,43%	157.688.937,48	79,29%
14	453A		**198.880.705,00**	**158.246.158,76**	**79,57%**	**157.469.117,64**	**79,18%**	**557.221,28**	**0,28%**	**40.634.546,24**	**20,43%**	**157.688.937,48**	**79,29%**
14	453B	14013	14.736.741,00	3.259.708,78	22,12%	2.617.633,96	17,76%	160.155,99	1,09%	11.477.032,22	77,88%	3.099.552,79	21,03%
14	453B		**14.736.741,00**	**3.259.708,78**	**22,12%**	**2.617.633,96**	**17,76%**	**160.155,99**	**1,09%**	**11.477.032,22**	**77,88%**	**3.099.552,79**	**21,03%**
14	453M	14010	6.224.487,00	737.877,91	11,85%	737.877,91	11,85%	284.535,60	4,57%	5.486.609,09	88,15%	453.342,31	7,28%
14	453M		**6.224.487,00**	**737.877,91**	**11,85%**	**737.877,91**	**11,85%**	**284.535,60**	**4,57%**	**5.486.609,09**	**88,15%**	**453.342,31**	**7,28%**
14	453N	14203	1.394.310.957,00	38.725.182,75	2,78%	37.217.794,11	2,67%	22.141.833,36	1,59%	1.355.585.774,25	97,22%	16.583.349,39	1,19%
14	453N		**1.394.310.957,00**	**38.725.182,75**	**2,78%**	**37.217.794,11**	**2,67%**	**22.141.833,36**	**1,59%**	**1.355.585.774,25**	**97,22%**	**16.583.349,39**	**1,19%**
14			**1.630.419.850,00**	**205.218.684,80**	**12,59%**	**202.108.214,14**	**12,40%**	**23.759.053,32**	**1,46%**	**1.425.201.165,20**	**87,41%**	**181.459.631,48**	**11,13%**
15	232A	15021	15.702.015,00	1.525.184,76	9,71%	1.276.325,37	8,13%	612.511,07	3,90%	14.176.830,24	90,29%	912.673,69	5,81%
15	232A		**15.702.015,00**	**1.525.184,76**	**9,71%**	**1.276.325,37**	**8,13%**	**612.511,07**	**3,90%**	**14.176.830,24**	**90,29%**	**912.673,69**	**5,81%**
15	321M	15001	25.978.820,00	9.225.454,84	35,51%	9.225.454,84	35,51%	1.462.652,44	5,63%	16.753.365,16	64,49%	7.762.802,40	29,88%
15	321M	15002	13.277.514,00	859.492,55	6,47%	859.492,55	6,47%	859.492,55	6,47%	12.418.021,45	93,53%	0,00	0,00%
15	321M	15016	36.076.477,00	2.224.072,07	6,16%	2.224.072,07	6,16%	1.634.142,22	4,53%	33.852.404,93	93,84%	589.929,85	1,64%
15	321M		**75.332.811,00**	**12.309.019,46**	**16,34%**	**12.309.019,46**	**16,34%**	**3.956.287,21**	**5,25%**	**63.023.791,54**	**83,66%**	**8.352.732,25**	**11,09%**
15	321O	15017	526.648,00	26.117,66	4,96%	26.117,66	4,96%	26.002,81	4,94%	500.530,34	95,04%	114,85	0,02%
15	321O		**526.648,00**	**26.117,66**	**4,96%**	**26.117,66**	**4,96%**	**26.002,81**	**4,94%**	**500.530,34**	**95,04%**	**114,85**	**0,02%**
15	321P	15015	91.935.492,00	54.926.020,36	59,74%	43.504.002,59	47,32%	1.323.980,38	1,44%	37.009.471,64	40,26%	53.602.039,98	58,30%
15	321P		**91.935.492,00**	**54.926.020,36**	**59,74%**	**43.504.002,59**	**47,32%**	**1.323.980,38**	**1,44%**	**37.009.471,64**	**40,26%**	**53.602.039,98**	**58,30%**
15	322A	15010	80.401.891,00	55.736.082,29	69,32%	55.736.082,29	69,32%	2.508.188,40	3,12%	24.665.808,71	30,68%	53.227.893,89	66,20%
15	322A	15016	1.030.442.794,00	84.791.755,82	8,23%	84.791.755,82	8,23%	84.791.755,82	8,23%	945.651.038,18	91,77%	0,00	0,00%
15	322A		**1.110.844.685,00**	**140.527.838,11**	**12,65%**	**140.527.838,11**	**12,65%**	**87.299.944,22**	**7,86%**	**970.316.846,89**	**87,35%**	**53.227.893,89**	**4,79%**
15	322B	15011	76.827.847,00	14.045.708,74	18,28%	5.952.751,12	7,75%	3.483.628,03	4,53%	62.782.138,26	81,72%	10.562.080,71	13,75%
15	322B	15016	991.018.714,00	78.287.617,16	7,90%	78.287.617,16	7,90%	78.287.617,16	7,90%	912.731.096,84	92,10%	0,00	0,00%
15	322B		**1.067.846.561,00**	**92.333.325,90**	**8,65%**	**84.240.368,28**	**7,89%**	**81.771.245,19**	**7,66%**	**975.513.235,10**	**91,35%**	**10.562.080,71**	**0,99%**
15	322E	15011	10.119.602,00	876.611,66	8,66%	876.611,66	8,66%	108.349,10	1,07%	9.242.990,34	91,34%	768.262,56	7,59%
15	322E	15016	82.337.816,00	6.091.862,85	7,40%	6.091.862,85	7,40%	6.091.862,85	7,40%	76.245.953,15	92,60%	0,00	0,00%
15	322E		**92.457.418,00**	**6.968.474,51**	**7,54%**	**6.968.474,51**	**7,54%**	**6.200.211,95**	**6,71%**	**85.488.943,49**	**92,46%**	**768.262,56**	**0,83%**
15	322F	15011	17.701.040,00	1.960.031,07	11,07%	1.960.031,07	11,07%	21.865,60	0,12%	15.741.008,93	88,93%	1.938.165,47	10,95%
15	322F		**17.701.040,00**	**1.960.031,07**	**11,07%**	**1.960.031,07**	**11,07%**	**21.865,60**	**0,12%**	**15.741.008,93**	**88,93%**	**1.938.165,47**	**10,95%**
15	322G	15016	96.144.376,00	5.536.818,28	5,76%	5.536.818,28	5,76%	5.536.818,28	5,76%	90.607.557,72	94,24%	0,00	0,00%
15	322G		**96.144.376,00**	**5.536.818,28**	**5,76%**	**5.536.818,28**	**5,76%**	**5.536.818,28**	**5,76%**	**90.607.557,72**	**94,24%**	**0,00**	**0,00%**
15	322O	15016	5.189.845,00	329.480,76	6,35%	329.480,76	6,35%	329.480,76	6,35%	4.860.364,24	93,65%	0,00	0,00%
15	322O	15020	36.209.897,00	3.301.462,15	9,12%	3.301.462,15	9,12%	2.365.476,70	6,53%	32.908.434,85	90,88%	935.985,45	2,58%
15	322O		**41.399.742,00**	**3.630.942,91**	**8,77%**	**3.630.942,91**	**8,77%**	**2.694.957,46**	**6,51%**	**37.768.799,09**	**91,23%**	**935.985,45**	**2,26%**
15	322P	15016	290.570.985,00	22.780.877,31	7,84%	22.780.877,31	7,84%	22.780.877,31	7,84%	267.790.107,69	92,16%	0,00	0,00%
15	322P		**290.570.985,00**	**22.780.877,31**	**7,84%**	**22.780.877,31**	**7,84%**	**22.780.877,31**	**7,84%**	**267.790.107,69**	**92,16%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.207.163.148,00	135.875.812,68	11,26%	132.310.319,76	10,96%	96.786.110,13	8,02%	1.071.287.335,32	88,74%	39.089.702,55	3,24%
15	323M		**1.207.163.148,00**	**135.875.812,68**	**11,26%**	**132.310.319,76**	**10,96%**	**96.786.110,13**	**8,02%**	**1.071.287.335,32**	**88,74%**	**39.089.702,55**	**3,24%**
15	324M	15015	26.937.690,00	14.097.815,10	52,33%	14.097.815,10	52,33%	2.500.838,57	9,28%	12.839.874,90	47,67%	11.596.976,53	43,05%
15	324M		**26.937.690,00**	**14.097.815,10**	**52,33%**	**14.097.815,10**	**52,33%**	**2.500.838,57**	**9,28%**	**12.839.874,90**	**47,67%**	**11.596.976,53**	**43,05%**
15			**4.134.562.611,00**	**492.498.278,11**	**11,91%**	**469.168.950,41**	**11,35%**	**311.511.650,18**	**7,53%**	**3.642.064.332,89**	**88,09%**	**180.986.627,93**	**4,38%**
16	261O	16018	18.755.333,55	419.163,92	2,23%	226.980,41	1,21%	188.011,44	1,00%	18.336.169,63	97,77%	231.152,48	1,23%
16	261O		**18.755.333,55**	**419.163,92**	**2,23%**	**226.980,41**	**1,21%**	**188.011,44**	**1,00%**	**18.336.169,63**	**97,77%**	**231.152,48**	**1,23%**
16	261P	16012	9.832.113,42	972.913,51	9,90%	972.913,51	9,90%	394.527,62	4,01%	8.859.199,91	90,10%	578.385,89	5,88%
16	261P		**9.832.113,42**	**972.913,51**	**9,90%**	**972.913,51**	**9,90%**	**394.527,62**	**4,01%**	**8.859.199,91**	**90,10%**	**578.385,89**	**5,88%**
16	411A	16014	50.942.806,58	24.456.168,41	48,01%	9.791.116,15	19,22%	832.135,90	1,63%	26.486.638,17	51,99%	23.624.032,51	46,37%
16	411A		**50.942.806,58**	**24.456.168,41**	**48,01%**	**9.791.116,15**	**19,22%**	**832.135,90**	**1,63%**	**26.486.638,17**	**51,99%**	**23.624.032,51**	**46,37%**
16	456A	16010	31.398.316,35	18.494.346,13	58,90%	17.844.277,34	56,83%	919.107,66	2,93%	12.903.970,22	41,10%	17.575.238,47	55,98%
16	456A		**31.398.316,35**	**18.494.346,13**	**58,90%**	**17.844.277,34**	**56,83%**	**919.107,66**	**2,93%**	**12.903.970,22**	**41,10%**	**17.575.238,47**	**55,98%**
16	456B	16015	7.040.251,00	1.786.646,10	25,38%	1.470.870,82	20,89%	159.775,51	2,27%	5.253.604,90	74,62%	1.626.870,59	23,11%
16	456B		**7.040.251,00**	**1.786.646,10**	**25,38%**	**1.470.870,82**	**20,89%**	**159.775,51**	**2,27%**	**5.253.604,90**	**74,62%**	**1.626.870,59**	**23,11%**
16	456M	16001	25.135.148,00	8.931.263,68	35,53%	8.026.695,41	31,93%	838.066,25	3,33%	16.203.884,32	64,47%	8.093.197,43	32,20%
16	456M		**25.135.148,00**	**8.931.263,68**	**35,53%**	**8.026.695,41**	**31,93%**	**838.066,25**	**3,33%**	**16.203.884,32**	**64,47%**	**8.093.197,43**	**32,20%**
16	456N	16017	53.435.710,88	8.382.934,41	15,69%	8.382.934,41	15,69%	736.985,83	1,38%	45.052.776,47	84,31%	7.645.948,58	14,31%
16	456N		**53.435.710,88**	**8.382.934,41**	**15,69%**	**8.382.934,41**	**15,69%**	**736.985,83**	**1,38%**	**45.052.776,47**	**84,31%**	**7.645.948,58**	**14,31%**
16	467A	16206	22.574.052,22	4.960.367,70	21,97%	4.956.821,77	21,96%	915.061,58	4,05%	17.613.684,52	78,03%	4.045.306,12	17,92%
16	467A		**22.574.052,22**	**4.960.367,70**	**21,97%**	**4.956.821,77**	**21,96%**	**915.061,58**	**4,05%**	**17.613.684,52**	**78,03%**	**4.045.306,12**	**17,92%**
16			**219.113.732,00**	**68.403.803,86**	**31,22%**	**51.672.609,82**	**23,58%**	**4.983.671,79**	**2,27%**	**150.709.928,14**	**68,78%**	**63.420.132,07**	**28,94%**
17	311M	17001	28.777.906,00	12.286.475,52	42,69%	10.315.915,08	35,85%	1.281.901,91	4,45%	16.491.430,48	57,31%	11.004.573,61	38,24%
17	311M		**28.777.906,00**	**12.286.475,52**	**42,69%**	**10.315.915,08**	**35,85%**	**1.281.901,91**	**4,45%**	**16.491.430,48**	**57,31%**	**11.004.573,61**	**38,24%**
17	311N	17011	21.071.165,00	1.320.627,88	6,27%	1.320.627,88	6,27%	1.299.504,25	6,17%	19.750.537,12	93,73%	21.123,63	0,10%
17	311N		**21.071.165,00**	**1.320.627,88**	**6,27%**	**1.320.627,88**	**6,27%**	**1.299.504,25**	**6,17%**	**19.750.537,12**	**93,73%**	**21.123,63**	**0,10%**
17	311O	17013	4.540.236,00	225.249,63	4,96%	225.249,63	4,96%	217.505,63	4,79%	4.314.986,37	95,04%	7.744,00	0,17%
17	311O		**4.540.236,00**	**225.249,63**	**4,96%**	**225.249,63**	**4,96%**	**217.505,63**	**4,79%**	**4.314.986,37**	**95,04%**	**7.744,00**	**0,17%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.116.285,00	3.526.537,01	21,88%	2.668.986,54	16,56%	205.651,61	1,28%	12.589.747,99	78,12%	3.320.885,40	20,61%
17	312D		**16.116.285,00**	**3.526.537,01**	**21,88%**	**2.668.986,54**	**16,56%**	**205.651,61**	**1,28%**	**12.589.747,99**	**78,12%**	**3.320.885,40**	**20,61%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	98.805.565,00	53.005.862,36	53,65%	51.247.772,81	51,87%	1.968.636,25	1,99%	45.799.702,64	46,35%	51.037.226,11	51,65%
17	313B		**98.805.565,00**	**53.005.862,36**	**53,65%**	**51.247.772,81**	**51,87%**	**1.968.636,25**	**1,99%**	**45.799.702,64**	**46,35%**	**51.037.226,11**	**51,65%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**169.311.157,00**	**70.364.752,40**	**41,56%**	**65.778.551,94**	**38,85%**	**4.973.199,65**	**2,94%**	**98.946.404,60**	**58,44%**	**65.391.552,75**	**38,62%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	74.208.040,00	72.622.414,72	97,86%	57.182.044,47	77,06%	0,00	0,00%	1.585.625,28	2,14%	72.622.414,72	97,86%
19	231A		**74.208.040,00**	**72.622.414,72**	**97,86%**	**57.182.044,47**	**77,06%**	**0,00**	**0,00%**	**1.585.625,28**	**2,14%**	**72.622.414,72**	**97,86%**
19	231B	19102	14.018.990,00	6.913.202,56	49,31%	6.708.582,50	47,85%	402.066,40	2,87%	7.105.787,44	50,69%	6.511.136,16	46,45%
19	231B		**14.018.990,00**	**6.913.202,56**	**49,31%**	**6.708.582,50**	**47,85%**	**402.066,40**	**2,87%**	**7.105.787,44**	**50,69%**	**6.511.136,16**	**46,45%**
19	231C	19012	14.333.993,00	1.408.859,24	9,83%	1.408.859,24	9,83%	935.058,09	6,52%	12.925.133,76	90,17%	473.801,15	3,31%
19	231C		**14.333.993,00**	**1.408.859,24**	**9,83%**	**1.408.859,24**	**9,83%**	**935.058,09**	**6,52%**	**12.925.133,76**	**90,17%**	**473.801,15**	**3,31%**
19	231D	19011	308.889.203,00	236.633.853,51	76,61%	207.308.553,98	67,11%	179.807,30	0,06%	72.255.349,49	23,39%	236.454.046,21	76,55%
19	231D		**308.889.203,00**	**236.633.853,51**	**76,61%**	**207.308.553,98**	**67,11%**	**179.807,30**	**0,06%**	**72.255.349,49**	**23,39%**	**236.454.046,21**	**76,55%**
19	231E	19102	2.832.968,00	425.240,24	15,01%	342.206,29	12,08%	86.101,10	3,04%	2.407.727,76	84,99%	339.139,14	11,97%
19	231E		**2.832.968,00**	**425.240,24**	**15,01%**	**342.206,29**	**12,08%**	**86.101,10**	**3,04%**	**2.407.727,76**	**84,99%**	**339.139,14**	**11,97%**
19	231F	19012	254.588.601,00	222.755.877,96	87,50%	216.142.136,14	84,90%	2.739.162,34	1,08%	31.832.723,04	12,50%	220.016.715,62	86,42%
19	231F		**254.588.601,00**	**222.755.877,96**	**87,50%**	**216.142.136,14**	**84,90%**	**2.739.162,34**	**1,08%**	**31.832.723,04**	**12,50%**	**220.016.715,62**	**86,42%**
19	231G	19102	59.253.400,00	8.770.923,38	14,80%	8.437.886,33	14,24%	3.895.417,38	6,57%	50.482.476,62	85,20%	4.875.506,00	8,23%
19	231G		**59.253.400,00**	**8.770.923,38**	**14,80%**	**8.437.886,33**	**14,24%**	**3.895.417,38**	**6,57%**	**50.482.476,62**	**85,20%**	**4.875.506,00**	**8,23%**
19	231H	19102RM01	1.430.043,00	483.094,13	33,78%	436.829,81	30,55%	0,00	0,00%	946.948,87	66,22%	483.094,13	33,78%
19	231H	19102RM02	2.399.548,00	516.053,36	21,51%	422.444,35	17,61%	49.452,98	2,06%	1.883.494,64	78,49%	466.600,38	19,45%
19	231H	19102RM03	577.757,00	71.685,96	12,41%	50.676,35	8,77%	0,00	0,00%	506.071,04	87,59%	71.685,96	12,41%
19	231H	19102RM06	1.986.432,00	485.190,48	24,43%	395.436,59	19,91%	69.050,63	3,48%	1.501.241,52	75,57%	416.139,85	20,95%
19	231H	19102RM05	2.651.843,00	463.437,81	17,48%	351.820,48	13,27%	52.716,44	1,99%	2.188.405,19	82,52%	410.721,37	15,49%
19	231H	19102RM04	1.736.176,00	377.641,50	21,75%	317.131,70	18,27%	31.303,40	1,80%	1.358.534,50	78,25%	346.338,10	19,95%
19	231H	19102RM07	1.041.900,00	262.399,87	25,18%	227.108,21	21,80%	10.329,61	0,99%	779.500,13	74,82%	252.070,26	24,19%
19	231H	19102RM17	703.964,00	223.923,63	31,81%	200.286,95	28,45%	3.187,08	0,45%	480.040,37	68,19%	220.736,55	31,36%
19	231H	19102RM20	2.095.453,00	473.598,56	22,60%	389.269,98	18,58%	13.607,02	0,65%	1.621.854,44	77,40%	459.991,54	21,95%
19	231H	19102RM21	506.935,00	138.535,21	27,33%	114.138,56	22,52%	19.067,92	3,76%	368.399,79	72,67%	119.467,29	23,57%
19	231H	19102RM19	694.792,00	330.047,54	47,50%	296.222,75	42,63%	35.421,70	5,10%	364.744,46	52,50%	294.625,84	42,40%
19	231H	19102RM22	1.050.274,00	436.883,08	41,60%	374.009,92	35,61%	19.895,22	1,89%	613.390,92	58,40%	416.987,86	39,70%
19	231H	19102RM25	3.501.105,00	3.304.051,24	94,37%	2.619.646,79	74,82%	112.313,46	3,21%	197.053,76	5,63%	3.191.737,78	91,16%
19	231H	19102RM18	328.857,00	61.206,47	18,61%	46.639,95	14,18%	5.115,93	1,56%	267.650,53	81,39%	56.090,54	17,06%
19	231H	19102RM24	856.981,00	139.117,54	16,23%	115.684,19	13,50%	28.396,15	3,31%	717.863,46	83,77%	110.721,39	12,92%
19	231H	19102RM23	1.407.310,00	339.914,13	24,15%	289.837,00	20,60%	44.449,03	3,16%	1.067.395,87	75,85%	295.465,10	21,00%
19	231H	19102RM11	555.483,00	122.886,12	22,12%	107.677,45	19,38%	4.610,67	0,83%	432.596,88	77,88%	118.275,45	21,29%
19	231H	19102RM12	1.782.482,00	615.878,64	34,55%	522.780,68	29,33%	88.488,20	4,96%	1.166.603,36	65,45%	527.390,44	29,59%
19	231H	19102RM10	2.397.974,00	931.852,38	38,86%	844.856,40	35,23%	31.654,00	1,32%	1.466.121,62	61,14%	900.198,38	37,54%
19	231H	19102RM09	483.706,00	221.610,30	45,82%	221.610,30	45,82%	4.499,48	0,93%	262.095,70	54,18%	217.110,82	44,88%
19	231H	19102RM13	781.556,00	181.614,07	23,24%	161.249,10	20,63%	33.764,11	4,32%	599.941,93	76,76%	147.849,96	18,92%
19	231H	19102RM16	2.312.856,00	450.211,99	19,47%	369.128,39	15,96%	50.159,14	2,17%	1.862.644,01	80,53%	400.052,85	17,30%
19	231H	19102RM08	422.679,00	154.950,41	36,66%	127.953,66	30,27%	324,05	0,08%	267.728,59	63,34%	154.626,36	36,58%
19	231H	19102RM15	398.542,00	147.060,16	36,90%	125.616,41	31,52%	8.732,22	2,19%	251.481,84	63,10%	138.327,94	34,71%
19	231H	19102RM14	2.027.566,00	370.087,69	18,25%	290.149,04	14,31%	13.543,41	0,67%	1.657.478,31	81,75%	356.544,28	17,58%
19	231H	19102	177.661.103,00	17.292.149,74	9,73%	17.292.149,74	9,73%	13.785.368,67	7,76%	160.368.953,26	90,27%	3.506.781,07	1,97%
19	231H		**211.793.317,00**	**28.595.082,01**	**13,50%**	**26.710.354,75**	**12,61%**	**14.515.450,52**	**6,85%**	**183.198.234,99**	**86,50%**	**14.079.631,49**	**6,65%**
19	231I	19011	390.798.831,00	282.958.437,07	72,41%	260.493.059,57	66,66%	18.048.575,31	4,62%	107.840.393,93	27,59%	264.909.861,76	67,79%
19	231I		**390.798.831,00**	**282.958.437,07**	**72,41%**	**260.493.059,57**	**66,66%**	**18.048.575,31**	**4,62%**	**107.840.393,93**	**27,59%**	**264.909.861,76**	**67,79%**
19	231J	19102CO09	776.542,00	692.266,63	89,15%	692.266,63	89,15%	0,00	0,00%	84.275,37	10,85%	692.266,63	89,15%
19	231J	19102CO08	356.443,00	197.084,51	55,29%	193.065,66	54,16%	15.260,51	4,28%	159.358,49	44,71%	181.824,00	51,01%
19	231J	19102CO07	244.706,00	196.607,70	80,34%	196.607,70	80,34%	162,04	0,07%	48.098,30	19,66%	196.445,66	80,28%
19	231J	19102CA05	217.091,00	53.694,74	24,73%	48.362,06	22,28%	8.439,14	3,89%	163.396,26	75,27%	45.255,60	20,85%
19	231J	19102CO01	532.899,00	204.267,36	38,33%	175.967,24	33,02%	15.934,98	2,99%	328.631,64	61,67%	188.332,38	35,34%
19	231J	19102CA04	1.041.093,00	412.053,39	39,58%	387.638,18	37,23%	23.715,05	2,28%	629.039,61	60,42%	388.338,34	37,30%
19	231J	19102CA03	872.559,00	253.281,10	29,03%	230.882,10	26,46%	20.411,74	2,34%	619.277,90	70,97%	232.869,36	26,69%
19	231J	19102CO02	375.612,00	173.083,70	46,08%	158.198,00	42,12%	14.738,57	3,92%	202.528,30	53,92%	158.345,13	42,16%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 1 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	705.517,00	437.985,10	62,08%	420.444,31	59,59%	15.472,09	2,19%	267.531,90	37,92%	422.513,01	59,89%
19	231J	19102CO04	639.964,00	325.378,02	50,84%	311.585,15	48,69%	25.891,89	4,05%	314.585,98	49,16%	299.486,13	46,80%
19	231J	19102CO03	413.110,00	168.901,26	40,89%	155.705,37	37,69%	486,13	0,12%	244.208,74	59,11%	168.415,13	40,77%
19	231J	19102CA02	598.754,00	203.908,36	34,06%	192.176,76	32,10%	8.995,00	1,50%	394.845,64	65,94%	194.913,36	32,55%
19	231J	19102CA01	67.121,00	46.425,23	69,17%	46.425,23	69,17%	0,00	0,00%	20.695,77	30,83%	46.425,23	69,17%
19	231J	19102	48.290.729,00	3.981.429,79	8,24%	3.875.007,87	8,02%	3.575.360,23	7,40%	44.309.299,21	91,76%	406.069,56	0,84%
19	231J		**55.132.140,00**	**7.346.366,89**	**13,33%**	**7.084.332,26**	**12,85%**	**3.724.867,37**	**6,76%**	**47.785.773,11**	**86,67%**	**3.621.499,52**	**6,57%**
19	232B	19013	25.926.962,00	15.877.890,90	61,24%	15.100.512,90	58,24%	188.686,49	0,73%	10.049.071,10	38,76%	15.689.204,41	60,51%
19	232B		**25.926.962,00**	**15.877.890,90**	**61,24%**	**15.100.512,90**	**58,24%**	**188.686,49**	**0,73%**	**10.049.071,10**	**38,76%**	**15.689.204,41**	**60,51%**
19	232C	19010	4.435.754,00	1.939.244,41	43,72%	265.874,91	5,99%	98.842,04	2,23%	2.496.509,59	56,28%	1.840.402,37	41,49%
19	232C		**4.435.754,00**	**1.939.244,41**	**43,72%**	**265.874,91**	**5,99%**	**98.842,04**	**2,23%**	**2.496.509,59**	**56,28%**	**1.840.402,37**	**41,49%**
19	232D	19010	6.208.018,00	250.076,71	4,03%	250.076,71	4,03%	55.011,81	0,89%	5.957.941,29	95,97%	195.064,90	3,14%
19	232D		**6.208.018,00**	**250.076,71**	**4,03%**	**250.076,71**	**4,03%**	**55.011,81**	**0,89%**	**5.957.941,29**	**95,97%**	**195.064,90**	**3,14%**
19	232E	19010	260.965.921,00	119.460.455,49	45,78%	43.368.225,76	16,62%	6.146.664,47	2,36%	141.505.465,51	54,22%	113.313.791,02	43,42%
19	232E		**260.965.921,00**	**119.460.455,49**	**45,78%**	**43.368.225,76**	**16,62%**	**6.146.664,47**	**2,36%**	**141.505.465,51**	**54,22%**	**113.313.791,02**	**43,42%**
19	232F	19017	56.052.104,00	36.447.149,51	65,02%	31.044.477,02	55,39%	731.995,25	1,31%	19.604.954,49	34,98%	35.715.154,26	63,72%
19	232F		**56.052.104,00**	**36.447.149,51**	**65,02%**	**31.044.477,02**	**55,39%**	**731.995,25**	**1,31%**	**19.604.954,49**	**34,98%**	**35.715.154,26**	**63,72%**
19	239M	19001	38.501.842,22	9.575.386,70	24,87%	8.630.970,81	22,42%	1.137.764,48	2,96%	28.926.455,52	75,13%	8.437.622,22	21,91%
19	239M		**38.501.842,22**	**9.575.386,70**	**24,87%**	**8.630.970,81**	**22,42%**	**1.137.764,48**	**2,96%**	**28.926.455,52**	**75,13%**	**8.437.622,22**	**21,91%**
19	239N	19102	67.226.178,58	17.032.219,41	25,34%	16.980.267,07	25,26%	1.697.111,64	2,52%	50.193.959,17	74,66%	15.335.107,77	22,81%
19	239N		**67.226.178,58**	**17.032.219,41**	**25,34%**	**16.980.267,07**	**25,26%**	**1.697.111,64**	**2,52%**	**50.193.959,17**	**74,66%**	**15.335.107,77**	**22,81%**
19			**1.845.166.262,80**	**1.069.012.680,71**	**57,94%**	**907.458.420,71**	**49,18%**	**54.582.581,99**	**2,96%**	**776.153.582,09**	**42,06%**	**1.014.430.098,72**	**54,98%**
20	241A	20017	170.760.201,00	133.309.080,24	78,07%	132.137.984,39	77,38%	1.895.888,61	1,11%	37.451.120,76	21,93%	131.413.191,63	76,96%
20	241A		**170.760.201,00**	**133.309.080,24**	**78,07%**	**132.137.984,39**	**77,38%**	**1.895.888,61**	**1,11%**	**37.451.120,76**	**21,93%**	**131.413.191,63**	**76,96%**
20	241M	20015	231.715.929,00	137.325.747,59	59,26%	64.793.914,14	27,96%	3.030.420,77	1,31%	94.390.181,41	40,74%	134.295.326,82	57,96%
20	241M		**231.715.929,00**	**137.325.747,59**	**59,26%**	**64.793.914,14**	**27,96%**	**3.030.420,77**	**1,31%**	**94.390.181,41**	**40,74%**	**134.295.326,82**	**57,96%**
20	494M	20016	9.052.259,00	2.125.557,93	23,48%	2.125.557,93	23,48%	374.012,23	4,13%	6.926.701,07	76,52%	1.751.545,70	19,35%
20	494M	20114	20.079.780,00	3.601.343,36	17,94%	3.601.343,36	17,94%	580.089,08	2,89%	16.478.436,64	82,06%	3.021.254,28	15,05%
20	494M		**29.132.039,00**	**5.726.901,29**	**19,66%**	**5.726.901,29**	**19,66%**	**954.101,31**	**3,28%**	**23.405.137,71**	**80,34%**	**4.772.799,98**	**16,38%**
20	923N	20001	33.424.872,00	16.146.154,90	48,31%	16.124.912,14	48,24%	1.760.263,42	5,27%	17.278.717,10	51,69%	14.385.891,48	43,04%
20	923N		**33.424.872,00**	**16.146.154,90**	**48,31%**	**16.124.912,14**	**48,24%**	**1.760.263,42**	**5,27%**	**17.278.717,10**	**51,69%**	**14.385.891,48**	**43,04%**
20			**465.033.041,00**	**292.507.884,02**	**62,90%**	**218.783.711,96**	**47,05%**	**7.640.674,11**	**1,64%**	**172.525.156,98**	**37,10%**	**284.867.209,91**	**61,26%**
23	261A	23010	78.546.587,00	42.410.524,33	53,99%	39.818.246,56	50,69%	733.720,95	0,93%	36.136.062,67	46,01%	41.676.803,38	53,06%
23	261A		**78.546.587,00**	**42.410.524,33**	**53,99%**	**39.818.246,56**	**50,69%**	**733.720,95**	**0,93%**	**36.136.062,67**	**46,01%**	**41.676.803,38**	**53,06%**
23	261B	23202	149.942.563,00	69.763.194,25	46,53%	49.528.183,91	33,03%	5.433.622,48	3,62%	80.179.368,75	53,47%	64.329.571,77	42,90%
23	261B		**149.942.563,00**	**69.763.194,25**	**46,53%**	**49.528.183,91**	**33,03%**	**5.433.622,48**	**3,62%**	**80.179.368,75**	**53,47%**	**64.329.571,77**	**42,90%**
23	261M	23001	10.297.945,00	1.990.815,62	19,33%	1.910.815,62	18,56%	359.120,77	3,49%	8.307.129,38	80,67%	1.631.694,85	15,84%
23	261M		**10.297.945,00**	**1.990.815,62**	**19,33%**	**1.910.815,62**	**18,56%**	**359.120,77**	**3,49%**	**8.307.129,38**	**80,67%**	**1.631.694,85**	**15,84%**
23	942N	23011	193.805.215,00	85.994.366,26	44,37%	85.660.908,36	44,20%	250.032,27	0,13%	107.810.848,74	55,63%	85.744.333,99	44,24%
23	942N		**193.805.215,00**	**85.994.366,26**	**44,37%**	**85.660.908,36**	**44,20%**	**250.032,27**	**0,13%**	**107.810.848,74**	**55,63%**	**85.744.333,99**	**44,24%**
23			**432.592.310,00**	**200.158.900,46**	**46,27%**	**176.918.154,45**	**40,90%**	**6.776.496,47**	**1,57%**	**232.433.409,54**	**53,73%**	**193.382.403,99**	**44,70%**
25	951M	25001	3.228.281.771,00	613.476.214,62	19,00%	613.476.214,62	19,00%	605.769.933,05	18,76%	2.614.805.556,38	81,00%	7.706.281,57	0,24%
25	951M		**3.228.281.771,00**	**613.476.214,62**	**19,00%**	**613.476.214,62**	**19,00%**	**605.769.933,05**	**18,76%**	**2.614.805.556,38**	**81,00%**	**7.706.281,57**	**0,24%**
25			**3.228.281.771,00**	**613.476.214,62**	**19,00%**	**613.476.214,62**	**19,00%**	**605.769.933,05**	**18,76%**	**2.614.805.556,38**	**81,00%**	**7.706.281,57**	**0,24%**
26	929N	26001	2.979.247.142,20	26.642,67	0,00%	26.642,67	0,00%	26.642,67	0,00%	2.979.220.499,53	100,00%	0,00	0,00%
26	929N		**2.979.247.142,20**	**26.642,67**	**0,00%**	**26.642,67**	**0,00%**	**26.642,67**	**0,00%**	**2.979.220.499,53**	**100,00%**	**0,00**	**0,00%**
26			**2.979.247.142,20**	**26.642,67**	**0,00%**	**26.642,67**	**0,00%**	**26.642,67**	**0,00%**	**2.979.220.499,53**	**100,00%**	**0,00**	**0,00%**
30	929N	30001	100.400.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.400.000,00	100,00%	0,00	0,00%
30	929N		**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
30			**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
Total			**17.860.645.001,00**	**4.360.165.286,68**	**24,41%**	**3.985.815.617,96**	**22,32%**	**1.157.632.179,18**	**6,48%**	**13.500.479.714,32**	**75,59%**	**3.202.533.107,50**	**17,93%**