# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 911N | 28.362.000,00 | 6.353.321,08 | 22,4 | 6.165.080,28 | 21,7 | 3.503.285,38 | 12,3 | 22.008.678,92 | 77,5 | 2.850.035,70 | 10,0 |
| **SECCION 01** | **28.362.000,00** | **6.353.321,08** | **22,4** | **6.165.080,28** | **21,7** | **3.503.285,38** | **12,3** | **22.008.678,92** | **77,5** | **2.850.035,70** | **10,0** |
| 911O | 7.815.376,91 | 1.558.634,61 | 19,9 | 1.510.634,61 | 19,3 | 546.021,80 | 6,9 | 6.256.742,30 | 80,0 | 1.012.612,81 | 12,9 |
| **SECCION 02** | **7.815.376,91** | **1.558.634,61** | **19,9** | **1.510.634,61** | **19,3** | **546.021,80** | **6,9** | **6.256.742,30** | **80,0** | **1.012.612,81** | **12,9** |
| 912M | 1.282.086,00 | 93.078,87 | 7,2 | 93.078,87 | 7,2 | 92.761,79 | 7,2 | 1.189.007,13 | 92,7 | 317,08 | 0,0 |
| **SECCION 03** | **1.282.086,00** | **93.078,87** | **7,2** | **93.078,87** | **7,2** | **92.761,79** | **7,2** | **1.189.007,13** | **92,7** | **317,08** | **0,0** |
| 331M | 12.058.306,14 | 5.776.915,70 | 47,9 | 2.769.469,23 | 22,9 | 516.819,61 | 4,2 | 6.281.390,44 | 52,0 | 5.260.096,09 | 43,6 |
| 332A | 5.598.534,00 | 1.043.099,43 | 18,6 | 731.198,95 | 13,0 | 231.001,89 | 4,1 | 4.555.434,57 | 81,3 | 812.097,54 | 14,5 |
| 332B | 30.129.599,00 | 4.705.034,45 | 15,6 | 2.045.270,50 | 6,7 | 1.172.566,97 | 3,8 | 25.424.564,55 | 84,3 | 3.532.467,48 | 11,7 |
| 333A | 11.922.331,00 | 2.179.027,70 | 18,2 | 2.097.414,88 | 17,5 | 214.219,37 | 1,7 | 9.743.303,30 | 81,7 | 1.964.808,33 | 16,4 |
| 334A | 39.598.127,00 | 17.584.730,01 | 44,4 | 14.844.730,01 | 37,4 | 140.614,44 | 0,3 | 22.013.396,99 | 55,5 | 17.444.115,57 | 44,0 |
| 337C | 10.585.540,00 | 1.474.960,97 | 13,9 | 1.350.154,35 | 12,7 | 220.711,99 | 2,0 | 9.110.579,03 | 86,0 | 1.254.248,98 | 11,8 |
| 432A | 13.592.581,00 | 1.115.716,76 | 8,2 | 1.115.716,76 | 8,2 | 298.879,40 | 2,1 | 12.476.864,24 | 91,7 | 816.837,36 | 6,0 |
| **SECCION 04** | **123.485.018,14** | **33.879.485,02** | **27,4** | **24.953.954,68** | **20,2** | **2.794.813,67** | **2,2** | **89.605.533,12** | **72,5** | **31.084.671,35** | **25,1** |
| 112A | 19.137.203,00 | 5.055.924,11 | 26,4 | 5.055.924,11 | 26,4 | 76.189,02 | 0,3 | 14.081.278,89 | 73,5 | 4.979.735,09 | 26,0 |
| 112B | 101.537.422,00 | 32.955.991,15 | 32,4 | 32.736.396,15 | 32,2 | 458.364,68 | 0,4 | 68.581.430,85 | 67,5 | 32.497.626,47 | 32,0 |

# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 112C | 260.385.165,00 | 21.570.750,70 | 8,2 | 21.570.750,70 | 8,2 | 21.570.750,70 | 8,2 | 238.814.414,30 | 91,7 | 0,00 | 0,0 |
| 114A | 38.506.209,00 | 22.441.921,88 | 58,2 | 20.751.305,24 | 53,8 | 909.316,76 | 2,3 | 16.064.287,12 | 41,7 | 21.532.605,12 | 55,9 |
| 131M | 1.690.596,00 | 92.525,52 | 5,4 | 92.525,52 | 5,4 | 92.525,52 | 5,4 | 1.598.070,48 | 94,5 | 0,00 | 0,0 |
| 132A | 96.085.263,00 | 18.396.874,03 | 19,1 | 18.396.874,03 | 19,1 | 843.269,10 | 0,8 | 77.688.388,97 | 80,8 | 17.553.604,93 | 18,2 |
| 134A | 129.646.132,00 | 44.012.912,42 | 33,9 | 18.550.666,08 | 14,3 | 9.328.623,96 | 7,1 | 85.633.219,58 | 66,0 | 34.684.288,46 | 26,7 |
| 134M | 13.785.545,00 | 3.217.343,61 | 23,3 | 3.143.548,13 | 22,8 | 777.527,39 | 5,6 | 10.568.201,39 | 76,6 | 2.439.816,22 | 17,6 |
| 334D | 981.180,00 | 111.079,18 | 11,3 | 111.079,18 | 11,3 | 24.295,10 | 2,4 | 870.100,82 | 88,6 | 86.784,08 | 8,8 |
| 921N | 12.145.555,00 | 1.558.515,57 | 12,8 | 1.453.385,57 | 11,9 | 461.004,62 | 3,7 | 10.587.039,43 | 87,1 | 1.097.510,95 | 9,0 |
| 921Q | 3.146.679,00 | 519.029,16 | 16,4 | 277.144,16 | 8,8 | 180.249,69 | 5,7 | 2.627.649,84 | 83,5 | 338.779,47 | 10,7 |
| 921R | 6.365.730,00 | 759.471,21 | 11,9 | 759.471,21 | 11,9 | 413.460,74 | 6,4 | 5.606.258,79 | 88,0 | 346.010,47 | 5,4 |
| 921S | 7.147.808,00 | 455.282,01 | 6,3 | 455.282,01 | 6,3 | 455.282,01 | 6,3 | 6.692.525,99 | 93,6 | 0,00 | 0,0 |
| 921T | 7.143.176,00 | 3.574.029,60 | 50,0 | 1.043.645,72 | 14,6 | 205.872,77 | 2,8 | 3.569.146,40 | 49,9 | 3.368.156,83 | 47,1 |
| 921U | 2.690.896,00 | 235.302,76 | 8,7 | 192.222,76 | 7,1 | 126.661,73 | 4,7 | 2.455.593,24 | 91,2 | 108.641,03 | 4,0 |
| 921V | 771.034,00 | 123.859,91 | 16,0 | 39.159,91 | 5,0 | 39.159,91 | 5,0 | 647.174,09 | 83,9 | 84.700,00 | 10,9 |
| 924M | 31.462.507,00 | 10.556.656,80 | 33,5 | 10.481.101,36 | 33,3 | 2.318.837,39 | 7,3 | 20.905.850,20 | 66,4 | 8.237.819,41 | 26,1 |
| **SECCION 11** | **732.628.100,00** | **165.637.469,62** | **22,6** | **135.110.481,84** | **18,4** | **38.281.391,09** | **5,2** | **566.990.630,38** | **77,3** | **127.356.078,53** | **17,3** |

# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 422B | 12.522.459,00 | 356.747,76 | 2,8 | 356.747,76 | 2,8 | 319.112,52 | 2,5 | 12.165.711,24 | 97,1 | 37.635,24 | 0,3 |
| 431A | 4.438.503,00 | 568.914,33 | 12,8 | 308.914,33 | 6,9 | 158.914,33 | 3,5 | 3.869.588,67 | 87,1 | 410.000,00 | 9,2 |
| 433A | 2.597.097,00 | 1.175.625,47 | 45,2 | 1.175.625,47 | 45,2 | 55.625,47 | 2,1 | 1.421.471,53 | 54,7 | 1.120.000,00 | 43,1 |
| 463A | 423.040.250,00 | 14.268.467,63 | 3,3 | 1.768.467,63 | 0,4 | 68.477,36 | 0,0 | 408.771.782,37 | 96,6 | 14.199.990,27 | 3,3 |
| 492A | 4.827.308,00 | 848.706,68 | 17,5 | 756.403,04 | 15,6 | 280.752,64 | 5,8 | 3.978.601,32 | 82,4 | 567.954,04 | 11,7 |
| 492B | 1.301.750,00 | 194.875,39 | 14,9 | 194.875,39 | 14,9 | 69.625,39 | 5,3 | 1.106.874,61 | 85,0 | 125.250,00 | 9,6 |
| 921M | 5.665.468,00 | 374.930,99 | 6,6 | 374.930,99 | 6,6 | 374.930,99 | 6,6 | 5.290.537,01 | 93,3 | 0,00 | 0,0 |
| 923A | 14.606.474,00 | 973.961,51 | 6,6 | 917.641,76 | 6,2 | 287.018,66 | 1,9 | 13.632.512,49 | 93,3 | 686.942,85 | 4,7 |
| 923C | 2.962.275,00 | 330.877,37 | 11,1 | 330.877,37 | 11,1 | 156.187,25 | 5,2 | 2.631.397,63 | 88,8 | 174.690,12 | 5,8 |
| 923M | 189.807.815,00 | 17.488.911,94 | 9,2 | 17.445.403,33 | 9,1 | 1.754.733,57 | 0,9 | 172.318.903,06 | 90,7 | 15.734.178,37 | 8,2 |
| 931M | 4.098.277,00 | 353.779,49 | 8,6 | 353.779,49 | 8,6 | 271.400,15 | 6,6 | 3.744.497,51 | 91,3 | 82.379,34 | 2,0 |
| 931N | 3.219.366,00 | 226.770,60 | 7,0 | 226.770,60 | 7,0 | 226.770,60 | 7,0 | 2.992.595,40 | 92,9 | 0,00 | 0,0 |
| 931P | 18.627.403,00 | 1.248.546,79 | 6,7 | 1.248.546,79 | 6,7 | 1.218.911,87 | 6,5 | 17.378.856,21 | 93,2 | 29.634,92 | 0,1 |
| 932M | 32.492.691,00 | 10.614.055,63 | 32,6 | 10.614.055,63 | 32,6 | 1.234.731,76 | 3,8 | 21.878.635,37 | 67,3 | 9.379.323,87 | 28,8 |
| 932O | 2.165.734,00 | 461.453,65 | 21,3 | 128.822,41 | 5,9 | 128.822,41 | 5,9 | 1.704.280,35 | 78,6 | 332.631,24 | 15,3 |
| **SECCION 12** | **722.372.870,00** | **49.486.625,23** | **6,8** | **36.201.861,99** | **5,0** | **6.606.014,97** | **0,9** | **672.886.244,77** | **93,1** | **42.880.610,26** | **5,9** |

# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 261A | 69.624.734,13 | 37.725.301,67 | 54,1 | 35.770.052,86 | 51,3 | 581.509,82 | 0,8 | 31.899.432,46 | 45,8 | 37.143.791,85 | 53,3 |
| 261B | 242.224.319,00 | 69.631.843,94 | 28,7 | 60.450.348,70 | 24,9 | 5.197.520,76 | 2,1 | 172.592.475,06 | 71,2 | 64.434.323,18 | 26,6 |
| 451M | 23.957.840,00 | 2.670.937,81 | 11,1 | 2.607.123,82 | 10,8 | 929.801,93 | 3,8 | 21.286.902,19 | 88,8 | 1.741.135,88 | 7,2 |
| 453A | 159.979.302,87 | 118.217.714,89 | 73,8 | 105.499.862,48 | 65,9 | 644.757,75 | 0,4 | 41.761.587,98 | 26,1 | 117.572.957,14 | 73,4 |
| 453B | 27.434.083,00 | 4.341.539,31 | 15,8 | 4.056.824,91 | 14,7 | 156.937,19 | 0,5 | 23.092.543,69 | 84,1 | 4.184.602,12 | 15,2 |
| 453M | 4.907.514,00 | 354.209,76 | 7,2 | 354.209,76 | 7,2 | 262.468,44 | 5,3 | 4.553.304,24 | 92,7 | 91.741,32 | 1,8 |
| 453N | 1.175.070.617,00 | 18.480.287,07 | 1,5 | 17.756.883,15 | 1,5 | 639.568,95 | 0,0 | 1.156.590.329,93 | 98,4 | 17.840.718,12 | 1,5 |
| **SECCION 14** | **1.703.198.410,00** | **251.421.834,45** | **14,7** | **226.495.305,68** | **13,2** | **8.412.564,84** | **0,4** | **1.451.776.575,55** | **85,2** | **243.009.269,61** | **14,2** |
| 232A | 12.724.480,00 | 851.565,87 | 6,6 | 851.565,87 | 6,6 | 580.283,02 | 4,5 | 11.872.914,13 | 93,3 | 271.282,85 | 2,1 |
| 321M | 74.946.738,00 | 12.818.719,59 | 17,1 | 12.818.719,59 | 17,1 | 3.633.364,18 | 4,8 | 62.128.018,41 | 82,8 | 9.185.355,41 | 12,2 |
| 321O | 497.246,00 | 25.881,48 | 5,2 | 25.881,48 | 5,2 | 25.766,63 | 5,1 | 471.364,52 | 94,7 | 114,85 | 0,0 |
| 321P | 65.014.842,00 | 46.255.804,31 | 71,1 | 9.762.348,11 | 15,0 | 234.563,94 | 0,3 | 18.759.037,69 | 28,8 | 46.021.240,37 | 70,7 |
| 322A | 860.517.393,00 | 100.935.561,04 | 11,7 | 100.787.918,64 | 11,7 | 62.134.779,29 | 7,2 | 759.581.831,96 | 88,2 | 38.800.781,75 | 4,5 |
| 322B | 848.722.127,00 | 70.895.869,77 | 8,3 | 70.055.457,20 | 8,2 | 59.298.332,78 | 6,9 | 777.826.257,23 | 91,6 | 11.597.536,99 | 1,3 |
| 322C | 907.055.373,00 | 824.668.001,70 | 90,9 | 819.744.693,40 | 90,3 | 68.363.982,09 | 7,5 | 82.387.371,30 | 9,0 | 756.304.019,61 | 83,3 |
| 322E | 82.974.184,00 | 5.977.617,16 | 7,2 | 5.914.913,55 | 7,1 | 5.332.609,03 | 6,4 | 76.996.566,84 | 92,7 | 645.008,13 | 0,7 |

# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 322F | 19.429.824,00 | 1.834.886,76 | 9,4 | 1.587.142,21 | 8,1 | 0,00 | 0,0 | 17.594.937,24 | 90,5 | 1.834.886,76 | 9,4 |
| 322G | 92.091.392,00 | 3.043.187,32 | 3,3 | 3.043.187,32 | 3,3 | 3.043.187,32 | 3,3 | 89.048.204,68 | 96,6 | 0,00 | 0,0 |
| 322O | 37.591.109,00 | 1.139.556,62 | 3,0 | 1.014.149,39 | 2,6 | 265.591,53 | 0,7 | 36.451.552,38 | 96,9 | 873.965,09 | 2,3 |
| 322P | 256.178.470,00 | 34.671.216,89 | 13,5 | 34.671.216,89 | 13,5 | 34.671.216,89 | 13,5 | 221.507.253,11 | 86,4 | 0,00 | 0,0 |
| 323M | 1.064.841.825,00 | 106.069.389,32 | 9,9 | 103.563.590,03 | 9,7 | 73.437.119,64 | 6,8 | 958.772.435,68 | 90,0 | 32.632.269,68 | 3,0 |
| 324M | 27.357.178,00 | 13.158.034,99 | 48,0 | 13.124.647,85 | 47,9 | 0,00 | 0,0 | 14.199.143,01 | 51,9 | 13.158.034,99 | 48,0 |
| 336A | 31.848.335,00 | 4.592.513,20 | 14,4 | 4.359.839,77 | 13,6 | 643.312,51 | 2,0 | 27.255.821,80 | 85,5 | 3.949.200,69 | 12,4 |
| 466A | 59.391.617,00 | 17.345.581,76 | 29,2 | 17.345.581,76 | 29,2 | 102.008,48 | 0,1 | 42.046.035,24 | 70,7 | 17.243.573,28 | 29,0 |
| **SECCION 15** | **4.441.182.133,00** | **1.244.283.387,78** | **28,0** | **1.198.670.853,06** | **26,9** | **311.766.117,33** | **7,0** | **3.196.898.745,22** | **71,9** | **932.517.270,45** | **20,9** |
| 261O | 173.664.314,00 | 50.904.043,20 | 29,3 | 50.711.589,42 | 29,2 | 129.009,92 | 0,0 | 122.760.270,80 | 70,6 | 50.775.033,28 | 29,2 |
| 261P | 6.789.535,00 | 626.140,69 | 9,2 | 626.140,69 | 9,2 | 338.881,67 | 4,9 | 6.163.394,31 | 90,7 | 287.259,02 | 4,2 |
| 411A | 34.068.976,00 | 16.756.620,56 | 49,1 | 6.591.921,94 | 19,3 | 640.634,81 | 1,8 | 17.312.355,44 | 50,8 | 16.115.985,75 | 47,3 |
| 456A | 21.228.383,00 | 8.793.377,62 | 41,4 | 7.395.120,04 | 34,8 | 311.745,61 | 1,4 | 12.435.005,38 | 58,5 | 8.481.632,01 | 39,9 |
| 456M | 26.223.434,00 | 11.105.122,28 | 42,3 | 10.076.854,26 | 38,4 | 1.695.674,58 | 6,4 | 15.118.311,72 | 57,6 | 9.409.447,70 | 35,8 |
| 456N | 26.889.129,00 | 8.423.634,79 | 31,3 | 8.423.634,79 | 31,3 | 588.121,09 | 2,1 | 18.465.494,21 | 68,6 | 7.835.513,70 | 29,1 |
| 467A | 14.717.051,00 | 2.273.899,94 | 15,4 | 1.793.539,80 | 12,1 | 924.488,22 | 6,2 | 12.443.151,06 | 84,5 | 1.349.411,72 | 9,1 |

# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 942N | 66.086.130,00 | 5.551.133,99 | 8,3 | 5.551.133,99 | 8,3 | 275.879,35 | 0,4 | 60.534.996,01 | 91,6 | 5.275.254,64 | 7,9 |
| **SECCION 16** | **369.666.952,00** | **104.433.973,07** | **28,2** | **91.169.934,93** | **24,6** | **4.904.435,25** | **1,3** | **265.232.978,93** | **71,7** | **99.529.537,82** | **26,9** |
| 311M | 25.916.065,00 | 7.307.935,68 | 28,1 | 6.351.885,83 | 24,5 | 1.430.713,21 | 5,5 | 18.608.129,32 | 71,8 | 5.877.222,47 | 22,6 |
| 311N | 19.267.258,00 | 1.291.750,64 | 6,7 | 1.279.302,46 | 6,6 | 1.244.633,61 | 6,4 | 17.975.507,36 | 93,2 | 47.117,03 | 0,2 |
| 311P | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 312A | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 312B | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 312C | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 312D | 15.333.384,00 | 3.066.013,87 | 19,9 | 3.066.012,07 | 19,9 | 235.909,71 | 1,5 | 12.267.370,13 | 80,0 | 2.830.104,16 | 18,4 |
| 312F | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 313A | 31.487.033,00 | 23.619.765,04 | 75,0 | 22.963.371,43 | 72,9 | 216.682,67 | 0,6 | 7.867.267,96 | 24,9 | 23.403.082,37 | 74,3 |
| 313B | 75.453.192,00 | 17.602.202,55 | 23,3 | 14.087.572,78 | 18,6 | 1.682.156,29 | 2,2 | 57.850.989,45 | 76,6 | 15.920.046,26 | 21,0 |
| 313C | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **SECCION 17** | **167.456.932,00** | **52.887.667,78** | **31,5** | **47.748.144,57** | **28,5** | **4.810.095,49** | **2,8** | **114.569.264,22** | **68,4** | **48.077.572,29** | **28,7** |
| 231A | 65.111.701,00 | 61.499.960,09 | 94,4 | 61.499.960,09 | 94,4 | 0,00 | 0,0 | 3.611.740,91 | 5,5 | 61.499.960,09 | 94,4 |
| 231B | 13.205.261,00 | 4.316.453,79 | 32,6 | 4.002.713,51 | 30,3 | 362.038,67 | 2,7 | 8.888.807,21 | 67,3 | 3.954.415,12 | 29,9 |

# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 231C | 12.343.933,00 | 1.089.476,42 | 8,8 | 1.089.476,42 | 8,8 | 772.067,01 | 6,2 | 11.254.456,58 | 91,1 | 317.409,41 | 2,5 |
| 231D | 296.181.286,00 | 203.101.784,92 | 68,5 | 202.860.561,72 | 68,4 | 650.840,78 | 0,2 | 93.079.501,08 | 31,4 | 202.450.944,14 | 68,3 |
| 231E | 2.509.236,00 | 216.683,07 | 8,6 | 149.452,39 | 5,9 | 62.095,63 | 2,4 | 2.292.552,93 | 91,3 | 154.587,44 | 6,1 |
| 231F | 226.345.977,00 | 180.802.742,98 | 79,8 | 180.653.467,70 | 79,8 | 207.233,77 | 0,0 | 45.543.234,02 | 20,1 | 180.595.509,21 | 79,7 |
| 231G | 50.404.345,00 | 6.815.390,41 | 13,5 | 4.396.344,70 | 8,7 | 3.067.638,54 | 6,0 | 43.588.954,59 | 86,4 | 3.747.751,87 | 7,4 |
| 231H | 169.614.245,00 | 20.496.780,15 | 12,0 | 17.546.571,63 | 10,3 | 9.656.687,88 | 5,6 | 149.117.464,85 | 87,9 | 10.840.092,27 | 6,3 |
| 231I | 268.735.593,00 | 236.819.574,64 | 88,1 | 225.216.633,82 | 83,8 | 559.950,28 | 0,2 | 31.916.018,36 | 11,8 | 236.259.624,36 | 87,9 |
| 231J | 47.104.835,00 | 5.152.046,81 | 10,9 | 4.846.074,94 | 10,2 | 2.891.679,87 | 6,1 | 41.952.788,19 | 89,0 | 2.260.366,94 | 4,7 |
| 232B | 22.228.113,00 | 15.407.073,00 | 69,3 | 12.567.268,39 | 56,5 | 194.328,05 | 0,8 | 6.821.040,00 | 30,6 | 15.212.744,95 | 68,4 |
| 232C | 5.504.122,00 | 1.992.565,76 | 36,2 | 1.992.565,76 | 36,2 | 164.754,42 | 2,9 | 3.511.556,24 | 63,7 | 1.827.811,34 | 33,2 |
| 232D | 3.053.289,00 | 217.350,19 | 7,1 | 217.350,19 | 7,1 | 53.025,24 | 1,7 | 2.835.938,81 | 92,8 | 164.324,95 | 5,3 |
| 232E | 162.596.322,00 | 123.379.470,89 | 75,8 | 17.111.418,91 | 10,5 | 14.439.850,23 | 8,8 | 39.216.851,11 | 24,1 | 108.939.620,66 | 67,0 |
| 232F | 45.324.300,00 | 31.844.942,78 | 70,2 | 30.856.381,33 | 68,0 | 575.760,63 | 1,2 | 13.479.357,22 | 29,7 | 31.269.182,15 | 68,9 |
| 239M | 32.576.388,00 | 7.380.185,61 | 22,6 | 6.595.840,38 | 20,2 | 1.652.304,73 | 5,0 | 25.196.202,39 | 77,3 | 5.727.880,88 | 17,5 |
| 239N | 53.102.741,00 | 15.873.584,33 | 29,8 | 15.511.298,17 | 29,2 | 3.226.632,70 | 6,0 | 37.229.156,67 | 70,1 | 12.646.951,63 | 23,8 |
| **SECCION 19** | **1.475.941.687,00** | **916.406.065,84** | **62,0** | **787.113.380,05** | **53,3** | **38.536.888,43** | **2,6** | **559.535.621,16** | **37,9** | **877.869.177,41** | **59,4** |

# INFORME Nº 3.1:
# Total por Programa-Sección

Datos correspondientes de 01-01-2017 a **1-2017**

| PROGRAMA | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 241A | 114.534.590,00 | 95.125.551,21 | 83,0 | 92.082.038,40 | 80,3 | 871.999,70 | 0,7 | 19.409.038,79 | 16,9 | 94.253.551,51 | 82,2 |
| 241M | 201.681.948,00 | 145.918.277,49 | 72,3 | 82.697.542,49 | 41,0 | 2.798.557,91 | 1,3 | 55.763.670,51 | 27,6 | 143.119.719,58 | 70,9 |
| 241N | 38.668.156,00 | 17.334.614,47 | 44,8 | 3.648.840,13 | 9,4 | 202.957,63 | 0,5 | 21.333.541,53 | 55,1 | 17.131.656,84 | 44,3 |
| 494M | 24.966.601,00 | 3.124.721,68 | 12,5 | 3.001.655,71 | 12,0 | 729.873,53 | 2,9 | 21.841.879,32 | 87,4 | 2.394.848,15 | 9,5 |
| 923M | 25.261.737,86 | 13.506.479,38 | 53,4 | 13.483.131,95 | 53,3 | 1.339.447,84 | 5,3 | 11.755.258,48 | 46,5 | 12.167.031,54 | 48,1 |
| **SECCION 20** | **405.113.032,86** | **275.009.644,23** | **67,8** | **194.913.208,68** | **48,1** | **5.942.836,61** | **1,4** | **130.103.388,63** | **32,1** | **269.066.807,62** | **66,4** |
| 951M | 2.642.941.714,00 | 287.493.389,16 | 10,8 | 287.493.389,16 | 10,8 | 279.746.580,53 | 10,5 | 2.355.448.324,84 | 89,1 | 7.746.808,63 | 0,2 |
| **SECCION 25** | **2.642.941.714,00** | **287.493.389,16** | **10,8** | **287.493.389,16** | **10,8** | **279.746.580,53** | **10,5** | **2.355.448.324,84** | **89,1** | **7.746.808,63** | **0,2** |
| 929N | 204.617.363,00 | 10.301,25 | 0,0 | 10.301,25 | 0,0 | 10.301,25 | 0,0 | 204.607.061,75 | 99,9 | 0,00 | 0,0 |
| **SECCION 26** | **204.617.363,00** | **10.301,25** | **0,0** | **10.301,25** | **0,0** | **10.301,25** | **0,0** | **204.607.061,75** | **99,9** | **0,00** | **0,0** |
| **TOTAL** | **13.026.063.674,91** | **3.388.954.877,99** | **26,0** | **3.037.649.609,65** | **23,3** | **705.954.108,43** | **5,4** | **9.637.108.796,92** | **73,9** | **2.683.000.769,56** | **20,5** |