INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Sociedad	**Programa**	**Centro Gestor**	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
A002	911N	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
A002	911N		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
A002			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
A003	911O	02001	52	489.693,81	5,67%	-323.378,81	-3,75%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
A003	911O		**52**	**489.693,81**	**5,67%**	**-323.378,81**	**-3,75%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
A003			**52**	**489.693,81**	**5,67%**	**-323.378,81**	**-3,75%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
1001	112A	05011	111	15.635.499,30	16,69%	-11.348.858,08	-12,11%	93.699.621,00	4.286.641,22	4,57%	97.986.262,22	104,57%
1001	112A		**111**	**15.635.499,30**	**16,69%**	**-11.348.858,08**	**-12,11%**	**93.699.621,00**	**4.286.641,22**	**4,57%**	**97.986.262,22**	**104,57%**
1001	112B	05010	68	2.200.047,15	3,14%	-2.674.885,77	-3,81%	70.117.202,00	-474.838,62	-0,68%	69.642.363,38	99,32%
1001	112B		**68**	**2.200.047,15**	**3,14%**	**-2.674.885,77**	**-3,81%**	**70.117.202,00**	**-474.838,62**	**-0,68%**	**69.642.363,38**	**99,32%**
1001	112C	05010	102	20.717.313,18	7,01%	-21.826.946,04	-7,39%	295.554.814,00	-1.109.632,86	-0,38%	294.445.181,14	99,62%
1001	112C		**102**	**20.717.313,18**	**7,01%**	**-21.826.946,04**	**-7,39%**	**295.554.814,00**	**-1.109.632,86**	**-0,38%**	**294.445.181,14**	**99,62%**
1001	131M	05012	47	21.471.609,35	102,05%	-430.948,63	-2,05%	0,00	21.040.660,72	100,00%	21.040.660,72	0,00%
1001	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
1001	131M		**61**	**21.471.609,35**	**339,82%**	**-6.749.414,63**	**-106,82%**	**6.318.466,00**	**14.722.194,72**	**233,00%**	**21.040.660,72**	**333,00%**
1001	132A	05012	145	97.260.292,19	105,55%	-5.113.936,97	-5,55%	0,00	92.146.355,22	100,00%	92.146.355,22	0,00%
1001	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
1001	132A		**189**	**97.260.292,19**	**107,81%**	**-95.327.480,97**	**-105,67%**	**90.213.544,00**	**1.932.811,22**	**2,14%**	**92.146.355,22**	**102,14%**
1001	134A	05013	233	196.852.854,77	117,76%	-29.692.368,55	-17,76%	0,00	167.160.486,22	100,00%	167.160.486,22	0,00%
1001	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
1001	134A		**310**	**196.852.854,77**	**121,56%**	**-191.625.440,55**	**-118,34%**	**161.933.072,00**	**5.227.414,22**	**3,23%**	**167.160.486,22**	**103,23%**
1001	231A	19012	16	813.698,76	1,10%	-4.523.381,95	-6,10%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
1001	231A		**16**	**813.698,76**	**1,10%**	**-4.523.381,95**	**-6,10%**	**74.208.040,00**	**-3.709.683,19**	**-5,00%**	**70.498.356,81**	**95,00%**
1001	231C	19012	45	2.489.483,55	18,55%	-834.926,82	-6,22%	13.419.114,00	1.654.556,73	12,33%	15.073.670,73	112,33%
1001	231C		**45**	**2.489.483,55**	**18,55%**	**-834.926,82**	**-6,22%**	**13.419.114,00**	**1.654.556,73**	**12,33%**	**15.073.670,73**	**112,33%**
1001	231D	19011	91	19.046.170,49	6,17%	-11.624.893,78	-3,76%	308.818.897,00	7.421.276,71	2,40%	316.240.173,71	102,40%
1001	231D		**91**	**19.046.170,49**	**6,17%**	**-11.624.893,78**	**-3,76%**	**308.818.897,00**	**7.421.276,71**	**2,40%**	**316.240.173,71**	**102,40%**
1001	231F	19012	68	2.924.600,12	1,15%	-9.385.056,82	-3,69%	254.189.678,00	-6.460.456,70	-2,54%	247.729.221,30	97,46%
1001	231F		**68**	**2.924.600,12**	**1,15%**	**-9.385.056,82**	**-3,69%**	**254.189.678,00**	**-6.460.456,70**	**-2,54%**	**247.729.221,30**	**97,46%**
1001	231I	19011	56	5.405.733,65	1,38%	-11.121.278,71	-2,85%	390.520.574,00	-5.715.545,06	-1,46%	384.805.028,94	98,54%
1001	231I		**56**	**5.405.733,65**	**1,38%**	**-11.121.278,71**	**-2,85%**	**390.520.574,00**	**-5.715.545,06**	**-1,46%**	**384.805.028,94**	**98,54%**
1001	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
1001	232A	15021	169	17.032.577,58	141,22%	-4.971.648,48	-41,22%	0,00	12.060.929,10	100,00%	12.060.929,10	0,00%
1001	232A		**248**	**17.032.577,58**	**107,01%**	**-20.888.014,48**	**-131,24%**	**15.916.366,00**	**-3.855.436,90**	**-24,22%**	**12.060.929,10**	**75,78%**
1001	232B	19013	78	11.792.198,59	47,42%	-8.868.356,38	-35,67%	24.865.106,00	2.923.842,21	11,76%	27.788.948,21	111,76%
1001	232B		**78**	**11.792.198,59**	**47,42%**	**-8.868.356,38**	**-35,67%**	**24.865.106,00**	**2.923.842,21**	**11,76%**	**27.788.948,21**	**111,76%**
1001	232C	19010	50	179.826,59	3,84%	-1.443.396,95	-30,86%	4.677.144,00	-1.263.570,36	-27,02%	3.413.573,64	72,98%
1001	232C		**50**	**179.826,59**	**3,84%**	**-1.443.396,95**	**-30,86%**	**4.677.144,00**	**-1.263.570,36**	**-27,02%**	**3.413.573,64**	**72,98%**
1001	232D	19010	54	1.106.235,37	18,11%	-1.223.414,77	-20,03%	6.109.360,00	-117.179,40	-1,92%	5.992.180,60	98,08%
1001	232D		**54**	**1.106.235,37**	**18,11%**	**-1.223.414,77**	**-20,03%**	**6.109.360,00**	**-117.179,40**	**-1,92%**	**5.992.180,60**	**98,08%**
1001	232E	19010	79	102.044.534,51	45,35%	-56.144.989,38	-24,95%	225.006.427,00	45.899.545,13	20,40%	270.905.972,13	120,40%

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1001	232E		**79**	**102.044.534,51**	**45,35%**	**-56.144.989,38**	**-24,95%**	**225.006.427,00**	**45.899.545,13**	**20,40%**	**270.905.972,13**	**120,40%**
1001	232F	19017	82	12.179.784,57	21,97%	-4.467.530,13	-8,06%	55.426.096,00	7.712.254,44	13,91%	63.138.350,44	113,91%
1001	232F		**82**	**12.179.784,57**	**21,97%**	**-4.467.530,13**	**-8,06%**	**55.426.096,00**	**7.712.254,44**	**13,91%**	**63.138.350,44**	**113,91%**
1001	239M	19001	158	5.128.787,15	6,67%	-43.025.397,94	-55,94%	76.913.421,00	-37.896.610,79	-49,27%	39.016.810,21	50,73%
1001	239M		**158**	**5.128.787,15**	**6,67%**	**-43.025.397,94**	**-55,94%**	**76.913.421,00**	**-37.896.610,79**	**-49,27%**	**39.016.810,21**	**50,73%**
1001	241A	20017	79	299.259.332,98	175,71%	-116.554.974,81	-68,44%	170.311.016,00	182.704.358,17	107,28%	353.015.374,17	207,28%
1001	241A		**79**	**299.259.332,98**	**175,71%**	**-116.554.974,81**	**-68,44%**	**170.311.016,00**	**182.704.358,17**	**107,28%**	**353.015.374,17**	**207,28%**
1001	241M	20015	112	147.901.981,70	64,67%	-44.526.195,64	-19,47%	228.712.505,00	103.375.786,06	45,20%	332.088.291,06	145,20%
1001	241M		**112**	**147.901.981,70**	**64,67%**	**-44.526.195,64**	**-19,47%**	**228.712.505,00**	**103.375.786,06**	**45,20%**	**332.088.291,06**	**145,20%**
1001	241N	13014	102	121.826.206,31	136,66%	-32.681.097,08	-36,66%	0,00	89.145.109,23	100,00%	89.145.109,23	0,00%
1001	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
1001	241N		**133**	**121.826.206,31**	**349,15%**	**-67.573.224,08**	**-193,66%**	**34.892.127,00**	**54.252.982,23**	**155,49%**	**89.145.109,23**	**255,49%**
1001	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
1001	261A	23010	129	170.721.854,59	109,78%	-15.213.356,84	-9,78%	0,00	155.508.497,75	100,00%	155.508.497,75	0,00%
1001	261A		**167**	**170.721.854,59**	**217,96%**	**-93.540.029,84**	**-119,42%**	**78.326.673,00**	**77.181.824,75**	**98,54%**	**155.508.497,75**	**198,54%**
1001	261M	23001	163	50.848.035,72	629,60%	-42.771.803,15	-529,60%	0,00	8.076.232,57	100,00%	8.076.232,57	0,00%
1001	261M		**163**	**50.848.035,72**	**629,60%**	**-42.771.803,15**	**-529,60%**	**0,00**	**8.076.232,57**	**100,00%**	**8.076.232,57**	**0,00%**
1001	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
1001	261O	16018	66	23.726.878,08	190,05%	-11.242.008,86	-90,05%	0,00	12.484.869,22	100,00%	12.484.869,22	0,00%
1001	261O		**84**	**23.726.878,08**	**112,84%**	**-32.268.290,86**	**-153,47%**	**21.026.282,00**	**-8.541.412,78**	**-40,62%**	**12.484.869,22**	**59,38%**
1001	261P	16012	38	794.230,06	8,19%	-2.535.696,47	-26,14%	9.699.783,00	-1.741.466,41	-17,95%	7.958.316,59	82,05%
1001	261P		**38**	**794.230,06**	**8,19%**	**-2.535.696,47**	**-26,14%**	**9.699.783,00**	**-1.741.466,41**	**-17,95%**	**7.958.316,59**	**82,05%**
1001	311M	17001	143	8.098.834,10	20,92%	-20.724.955,55	-53,52%	38.721.200,00	-12.626.121,45	-32,61%	26.095.078,55	67,39%
1001	311M		**143**	**8.098.834,10**	**20,92%**	**-20.724.955,55**	**-53,52%**	**38.721.200,00**	**-12.626.121,45**	**-32,61%**	**26.095.078,55**	**67,39%**
1001	311N	17011	43	696.074,46	3,35%	-5.246.661,73	-25,25%	20.777.181,00	-4.550.587,27	-21,90%	16.226.593,73	78,10%
1001	311N		**43**	**696.074,46**	**3,35%**	**-5.246.661,73**	**-25,25%**	**20.777.181,00**	**-4.550.587,27**	**-21,90%**	**16.226.593,73**	**78,10%**
1001	311O	17013	46	265.543,16	5,77%	-1.273.518,96	-27,69%	4.599.437,00	-1.007.975,80	-21,92%	3.591.461,20	78,08%
1001	311O		**46**	**265.543,16**	**5,77%**	**-1.273.518,96**	**-27,69%**	**4.599.437,00**	**-1.007.975,80**	**-21,92%**	**3.591.461,20**	**78,08%**
1001	312D	17010	62	6.331.450,36	37,50%	-3.602.234,27	-21,33%	16.884.829,00	2.729.216,09	16,16%	19.614.045,09	116,16%
1001	312D		**62**	**6.331.450,36**	**37,50%**	**-3.602.234,27**	**-21,33%**	**16.884.829,00**	**2.729.216,09**	**16,16%**	**19.614.045,09**	**116,16%**
1001	313B	17012	87	13.888.293,97	14,18%	-8.033.569,85	-8,20%	97.919.046,00	5.854.724,12	5,98%	103.773.770,12	105,98%
1001	313B		**87**	**13.888.293,97**	**14,18%**	**-8.033.569,85**	**-8,20%**	**97.919.046,00**	**5.854.724,12**	**5,98%**	**103.773.770,12**	**105,98%**
1001	321M	15001	200	1.915.125,14	6,09%	-10.230.514,86	-32,52%	31.462.944,00	-8.315.389,72	-26,43%	23.147.554,28	73,57%
1001	321M	15002	22	12.867.823,91	93,71%	-14.368.926,30	-104,64%	13.731.907,00	-1.501.102,39	-10,93%	12.230.804,61	89,07%
1001	321M	15016	75	1.821.404,00	5,21%	-9.426.076,73	-26,96%	34.964.018,00	-7.604.672,73	-21,75%	27.359.345,27	78,25%
1001	321M		**297**	**16.604.353,05**	**20,71%**	**-34.025.517,89**	**-42,45%**	**80.158.869,00**	**-17.421.164,84**	**-21,73%**	**62.737.704,16**	**78,27%**
1001	321N	06001	119	5.282.370,27	144,71%	-1.632.141,43	-44,71%	0,00	3.650.228,84	100,00%	3.650.228,84	0,00%
1001	321N		**119**	**5.282.370,27**	**144,71%**	**-1.632.141,43**	**-44,71%**	**0,00**	**3.650.228,84**	**100,00%**	**3.650.228,84**	**0,00%**
1001	321O	15017	24	44.924,53	9,35%	-62.407,54	-12,99%	480.543,00	-17.483,01	-3,64%	463.059,99	96,36%
1001	321O		**24**	**44.924,53**	**9,35%**	**-62.407,54**	**-12,99%**	**480.543,00**	**-17.483,01**	**-3,64%**	**463.059,99**	**96,36%**
1001	321P	15015	100	110.891.055,62	124,70%	-50.823.743,68	-57,15%	88.924.231,00	60.067.311,94	67,55%	148.991.542,94	167,55%
1001	321P		**100**	**110.891.055,62**	**124,70%**	**-50.823.743,68**	**-57,15%**	**88.924.231,00**	**60.067.311,94**	**67,55%**	**148.991.542,94**	**167,55%**

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1001	322A	15010	74	97.334.717,17	120,08%	-47.771.736,89	-58,94%	81.057.477,00	49.562.980,28	61,15%	130.620.457,28	161,15%
1001	322A	15016	32	132.830.180,12	14,94%	-2.902.743,33	-0,33%	888.934.810,00	129.927.436,79	14,62%	1.018.862.246,79	114,62%
1001	322A		**106**	**230.164.897,29**	**23,73%**	**-50.674.480,22**	**-5,22%**	**969.992.287,00**	**179.490.417,07**	**18,50%**	**1.149.482.704,07**	**118,50%**
1001	322B	15010	29	116,98	0,00%	-76.110.739,00	-100,00%	76.110.623,00	-76.110.622,02	-100,00%	0,98	0,00%
1001	322B	15011	62	119.533.780,13	100,54%	-641.239,82	-0,54%	0,00	118.892.540,31	100,00%	118.892.540,31	0,00%
1001	322B	15016	33	114.501.430,47	13,23%	-17.030.251,00	-1,97%	865.775.809,00	97.471.179,47	11,26%	963.246.988,47	111,26%
1001	322B		**124**	**234.035.327,58**	**24,85%**	**-93.782.229,82**	**-9,96%**	**941.886.432,00**	**140.253.097,76**	**14,89%**	**1.082.139.529,76**	**114,89%**
1001	322C	06010	138	1.383.298.294,35	101,66%	-22.588.716,40	-1,66%	0,00	1.360.709.577,95	100,00%	1.360.709.577,95	0,00%
1001	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
1001	322C		**191**	**1.383.298.294,35**	**140,00%**	**-1.010.675.060,40**	**-102,29%**	**988.086.344,00**	**372.623.233,95**	**37,71%**	**1.360.709.577,95**	**137,71%**
1001	322E	15011	43	3.900.502,05	38,02%	-1.048.663,25	-10,22%	10.259.985,00	2.851.838,80	27,80%	13.111.823,80	127,80%
1001	322E	15016	32	4.908.250,58	6,20%	-3.874.307,00	-4,89%	79.199.862,00	1.033.943,58	1,31%	80.233.805,58	101,31%
1001	322E		**75**	**8.808.752,63**	**9,85%**	**-4.922.970,25**	**-5,50%**	**89.459.847,00**	**3.885.782,38**	**4,34%**	**93.345.629,38**	**104,34%**
1001	322F	15011	6	24.277.004,71	138,25%	-4.461,92	-0,03%	17.560.477,00	24.272.542,79	138,22%	41.833.019,79	238,22%
1001	322F		**6**	**24.277.004,71**	**138,25%**	**-4.461,92**	**-0,03%**	**17.560.477,00**	**24.272.542,79**	**138,22%**	**41.833.019,79**	**238,22%**
1001	322G	15016	25	3.063.579,00	3,31%	-25.001.321,00	-27,02%	92.531.128,00	-21.937.742,00	-23,71%	70.593.386,00	76,29%
1001	322G		**25**	**3.063.579,00**	**3,31%**	**-25.001.321,00**	**-27,02%**	**92.531.128,00**	**-21.937.742,00**	**-23,71%**	**70.593.386,00**	**76,29%**
1001	322O	15012	41	116,98	0,00%	-37.193.395,00	-100,00%	37.193.279,00	-37.193.278,02	-100,00%	0,98	0,00%
1001	322O	15016	15	275.378,00	5,53%	-1.702.801,00	-34,18%	4.981.500,00	-1.427.423,00	-28,65%	3.554.077,00	71,35%
1001	322O	15020	104	66.234.040,87	126,57%	-13.904.271,02	-26,57%	0,00	52.329.769,85	100,00%	52.329.769,85	0,00%
1001	322O		**160**	**66.509.535,85**	**157,70%**	**-52.800.467,02**	**-125,19%**	**42.174.779,00**	**13.709.068,83**	**32,51%**	**55.883.847,83**	**132,51%**
1001	322P	15016	159	54.758.957,21	20,90%	-29.410.521,11	-11,22%	262.051.981,00	25.348.436,10	9,67%	287.400.417,10	109,67%
1001	322P		**159**	**54.758.957,21**	**20,90%**	**-29.410.521,11**	**-11,22%**	**262.051.981,00**	**25.348.436,10**	**9,67%**	**287.400.417,10**	**109,67%**
1001	323M	15012	110	148.488.983,35	12,30%	-73.450.484,86	-6,08%	1.207.208.609,00	75.038.498,49	6,22%	1.282.247.107,49	106,22%
1001	323M		**110**	**148.488.983,35**	**12,30%**	**-73.450.484,86**	**-6,08%**	**1.207.208.609,00**	**75.038.498,49**	**6,22%**	**1.282.247.107,49**	**106,22%**
1001	324M	15015	7	4.000.000,00	14,82%	-8.324.711,51	-30,85%	26.982.178,00	-4.324.711,51	-16,03%	22.657.466,49	83,97%
1001	324M		**7**	**4.000.000,00**	**14,82%**	**-8.324.711,51**	**-30,85%**	**26.982.178,00**	**-4.324.711,51**	**-16,03%**	**22.657.466,49**	**83,97%**
1001	331M	04001	157	2.158.928,00	9,19%	-5.909.569,62	-25,17%	23.481.475,00	-3.750.641,62	-15,97%	19.730.833,38	84,03%
1001	331M		**157**	**2.158.928,00**	**9,19%**	**-5.909.569,62**	**-25,17%**	**23.481.475,00**	**-3.750.641,62**	**-15,97%**	**19.730.833,38**	**84,03%**
1001	332A	04011	72	1.217.795,83	19,52%	-1.805.882,60	-28,95%	6.237.785,00	-588.086,77	-9,43%	5.649.698,23	90,57%
1001	332A		**72**	**1.217.795,83**	**19,52%**	**-1.805.882,60**	**-28,95%**	**6.237.785,00**	**-588.086,77**	**-9,43%**	**5.649.698,23**	**90,57%**
1001	332B	04011	96	2.852.755,80	8,22%	-5.721.649,20	-16,49%	34.699.687,00	-2.868.893,40	-8,27%	31.830.793,60	91,73%
1001	332B		**96**	**2.852.755,80**	**8,22%**	**-5.721.649,20**	**-16,49%**	**34.699.687,00**	**-2.868.893,40**	**-8,27%**	**31.830.793,60**	**91,73%**
1001	333A	04010	89	1.972.566,32	18,54%	-1.196.277,00	-11,25%	10.636.887,00	776.289,32	7,30%	11.413.176,32	107,30%
1001	333A	04013	54	666.225,52	17,57%	-956.094,80	-25,22%	3.791.618,00	-289.869,28	-7,65%	3.501.748,72	92,35%
1001	333A		**143**	**2.638.791,84**	**18,29%**	**-2.152.371,80**	**-14,92%**	**14.428.505,00**	**486.420,04**	**3,37%**	**14.914.925,04**	**103,37%**
1001	334A	04010	78	8.672.196,60	19,20%	-2.619.860,19	-5,80%	45.170.662,00	6.052.336,41	13,40%	51.222.998,41	113,40%
1001	334A		**78**	**8.672.196,60**	**19,20%**	**-2.619.860,19**	**-5,80%**	**45.170.662,00**	**6.052.336,41**	**13,40%**	**51.222.998,41**	**113,40%**
1001	334D	11019	48	599.247,77	14,39%	-256.846,60	-6,17%	4.163.826,00	342.401,17	8,22%	4.506.227,17	108,22%
1001	334D		**48**	**599.247,77**	**14,39%**	**-256.846,60**	**-6,17%**	**4.163.826,00**	**342.401,17**	**8,22%**	**4.506.227,17**	**108,22%**
1001	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
1001	336A	09012	67	6.992.162,19	112,86%	-796.637,84	-12,86%	0,00	6.195.524,35	100,00%	6.195.524,35	0,00%

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1001	336A	09013	284	52.138.334,99	128,41%	-11.535.773,92	-28,41%	0,00	40.602.561,07	100,00%	40.602.561,07	0,00%
1001	336A		**483**	**59.130.497,18**	**148,74%**	**-52.086.430,76**	**-131,02%**	**39.754.019,00**	**7.044.066,42**	**17,72%**	**46.798.085,42**	**117,72%**
1001	337C	04011	53	418.312,43	3,50%	-1.990.108,01	-16,66%	11.945.021,00	-1.571.795,58	-13,16%	10.373.225,42	86,84%
1001	337C		**53**	**418.312,43**	**3,50%**	**-1.990.108,01**	**-16,66%**	**11.945.021,00**	**-1.571.795,58**	**-13,16%**	**10.373.225,42**	**86,84%**
1001	411A	16014	94	8.875.868,38	18,34%	-6.134.376,03	-12,67%	48.402.728,00	2.741.492,35	5,66%	51.144.220,35	105,66%
1001	411A		**94**	**8.875.868,38**	**18,34%**	**-6.134.376,03**	**-12,67%**	**48.402.728,00**	**2.741.492,35**	**5,66%**	**51.144.220,35**	**105,66%**
1001	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
1001	422B	13011	103	41.369.659,38	116,69%	-5.916.087,02	-16,69%	0,00	35.453.572,36	100,00%	35.453.572,36	0,00%
1001	422B		**146**	**41.369.659,38**	**200,61%**	**-26.538.152,02**	**-128,69%**	**20.622.065,00**	**14.831.507,36**	**71,92%**	**35.453.572,36**	**171,92%**
1001	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
1001	431A	13012	80	9.626.358,01	115,79%	-1.312.873,14	-15,79%	0,00	8.313.484,87	100,00%	8.313.484,87	0,00%
1001	431A		**106**	**9.626.358,01**	**156,61%**	**-7.459.631,14**	**-121,36%**	**6.146.758,00**	**2.166.726,87**	**35,25%**	**8.313.484,87**	**135,25%**
1001	432A	04012	69	52.230.472,53	213,73%	-6.980.520,90	-28,57%	24.437.277,00	45.249.951,63	185,17%	69.687.228,63	285,17%
1001	432A		**69**	**52.230.472,53**	**213,73%**	**-6.980.520,90**	**-28,57%**	**24.437.277,00**	**45.249.951,63**	**185,17%**	**69.687.228,63**	**285,17%**
1001	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
1001	433A	13010	41	2.723.448,51	107,57%	-191.598,78	-7,57%	0,00	2.531.849,73	100,00%	2.531.849,73	0,00%
1001	433A		**59**	**2.723.448,51**	**131,52%**	**-2.262.327,78**	**-109,25%**	**2.070.729,00**	**461.120,73**	**22,27%**	**2.531.849,73**	**122,27%**
1001	451M	14001	132	7.722.468,48	47,86%	-5.295.567,65	-32,82%	16.134.976,00	2.426.900,83	15,04%	18.561.876,83	115,04%
1001	451M		**132**	**7.722.468,48**	**47,86%**	**-5.295.567,65**	**-32,82%**	**16.134.976,00**	**2.426.900,83**	**15,04%**	**18.561.876,83**	**115,04%**
1001	453A	14012	83	139.754.781,48	70,40%	-8.839.664,29	-4,45%	198.518.255,00	130.915.117,19	65,95%	329.433.372,19	165,95%
1001	453A		**83**	**139.754.781,48**	**70,40%**	**-8.839.664,29**	**-4,45%**	**198.518.255,00**	**130.915.117,19**	**65,95%**	**329.433.372,19**	**165,95%**
1001	453B	14012	22	116,98	0,00%	-14.499.134,00	-100,00%	14.499.018,00	-14.499.017,02	-100,00%	0,98	0,00%
1001	453B	14013	52	18.991.729,20	137,65%	-5.194.351,73	-37,65%	0,00	13.797.377,47	100,00%	13.797.377,47	0,00%
1001	453B		**74**	**18.991.846,18**	**130,99%**	**-19.693.485,73**	**-135,83%**	**14.499.018,00**	**-701.639,55**	**-4,84%**	**13.797.378,45**	**95,16%**
1001	453M	14010	53	2.080.886,73	33,90%	-1.304.714,09	-21,26%	6.137.720,00	776.172,64	12,65%	6.913.892,64	112,65%
1001	453M		**53**	**2.080.886,73**	**33,90%**	**-1.304.714,09**	**-21,26%**	**6.137.720,00**	**776.172,64**	**12,65%**	**6.913.892,64**	**112,65%**
1001	456A	16010	97	2.717.759,09	8,94%	-3.979.155,74	-13,09%	30.397.216,00	-1.261.396,65	-4,15%	29.135.819,35	95,85%
1001	456A		**97**	**2.717.759,09**	**8,94%**	**-3.979.155,74**	**-13,09%**	**30.397.216,00**	**-1.261.396,65**	**-4,15%**	**29.135.819,35**	**95,85%**
1001	456B	16015	47	9.982.662,19	154,77%	-3.532.744,88	-54,77%	0,00	6.449.917,31	100,00%	6.449.917,31	0,00%
1001	456B		**47**	**9.982.662,19**	**154,77%**	**-3.532.744,88**	**-54,77%**	**0,00**	**6.449.917,31**	**100,00%**	**6.449.917,31**	**0,00%**
1001	456M	16001	116	11.707.111,80	44,70%	-4.591.624,11	-17,53%	26.191.918,00	7.115.487,69	27,17%	33.307.405,69	127,17%
1001	456M		**116**	**11.707.111,80**	**44,70%**	**-4.591.624,11**	**-17,53%**	**26.191.918,00**	**7.115.487,69**	**27,17%**	**33.307.405,69**	**127,17%**
1001	456N	16010	42	175,47	0,00%	-58.259.404,00	-100,00%	58.259.402,00	-58.259.228,53	-100,00%	173,47	0,00%
1001	456N	16017	104	62.420.351,17	123,27%	-11.784.175,97	-23,27%	0,00	50.636.175,20	100,00%	50.636.175,20	0,00%
1001	456N		**146**	**62.420.526,64**	**107,14%**	**-70.043.579,97**	**-120,23%**	**58.259.402,00**	**-7.623.053,33**	**-13,08%**	**50.636.348,67**	**86,92%**
1001	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
1001	463A	13010	59	65.229.780,99	102,82%	-1.788.550,65	-2,82%	0,00	63.441.230,34	100,00%	63.441.230,34	0,00%
1001	463A		**83**	**65.229.780,99**	**594,74%**	**-12.756.415,65**	**-116,31%**	**10.967.865,00**	**52.473.365,34**	**478,43%**	**63.441.230,34**	**578,43%**
1001	466A	06001	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
1001	466A	06011	86	124.046.669,66	106,83%	-7.930.673,17	-6,83%	0,00	116.115.996,49	100,00%	116.115.996,49	0,00%
1001	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
1001	466A		**139**	**124.083.036,66**	**107,36%**	**-123.544.708,17**	**-106,89%**	**115.577.668,00**	**538.328,49**	**0,47%**	**116.115.996,49**	**100,47%**

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1001	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
1001	492A	13012	78	5.528.527,72	114,98%	-720.232,39	-14,98%	0,00	4.808.295,33	100,00%	4.808.295,33	0,00%
1001	492A		**109**	**5.528.527,72**	**105,74%**	**-5.948.613,39**	**-113,78%**	**5.228.381,00**	**-420.085,67**	**-8,03%**	**4.808.295,33**	**91,97%**
1001	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
1001	492B	13013	59	1.572.821,92	121,53%	-278.635,93	-21,53%	0,00	1.294.185,99	100,00%	1.294.185,99	0,00%
1001	492B		**86**	**1.572.821,92**	**108,03%**	**-1.734.542,93**	**-119,14%**	**1.455.907,00**	**-161.721,01**	**-11,11%**	**1.294.185,99**	**88,89%**
1001	494M	20016	68	1.926.909,12	27,31%	-1.544.011,51	-21,88%	7.056.407,00	382.897,61	5,43%	7.439.304,61	105,43%
1001	494M		**68**	**1.926.909,12**	**27,31%**	**-1.544.011,51**	**-21,88%**	**7.056.407,00**	**382.897,61**	**5,43%**	**7.439.304,61**	**105,43%**
1001	912M	03001	35	265.651,65	19,85%	-181.415,96	-13,55%	1.338.573,00	84.235,69	6,29%	1.422.808,69	106,29%
1001	912M		**35**	**265.651,65**	**19,85%**	**-181.415,96**	**-13,55%**	**1.338.573,00**	**84.235,69**	**6,29%**	**1.422.808,69**	**106,29%**
1001	921M	12014	33	6.553.966,04	140,78%	-1.898.401,98	-40,78%	0,00	4.655.564,06	100,00%	4.655.564,06	0,00%
1001	921M	12015	12	116,98	0,00%	-5.922.800,00	-100,00%	5.922.684,00	-5.922.683,02	-100,00%	0,98	0,00%
1001	921M		**45**	**6.554.083,02**	**110,66%**	**-7.821.201,98**	**-132,06%**	**5.922.684,00**	**-1.267.118,96**	**-21,39%**	**4.655.565,04**	**78,61%**
1001	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
1001	921N	12024	109	18.578.129,42	122,13%	-3.366.826,42	-22,13%	0,00	15.211.303,00	100,00%	15.211.303,00	0,00%
1001	921N		**151**	**18.578.129,42**	**125,09%**	**-18.218.890,42**	**-122,67%**	**14.852.064,00**	**359.239,00**	**2,42%**	**15.211.303,00**	**102,42%**
1001	921Q	11016	51	1.018.586,59	29,56%	-534.357,54	-15,51%	3.446.292,00	484.229,05	14,05%	3.930.521,05	114,05%
1001	921Q		**51**	**1.018.586,59**	**29,56%**	**-534.357,54**	**-15,51%**	**3.446.292,00**	**484.229,05**	**14,05%**	**3.930.521,05**	**114,05%**
1001	921S	11014	40	669.543,48	9,94%	-1.869.988,00	-27,76%	6.735.273,00	-1.200.444,52	-17,82%	5.534.828,48	82,18%
1001	921S		**40**	**669.543,48**	**9,94%**	**-1.869.988,00**	**-27,76%**	**6.735.273,00**	**-1.200.444,52**	**-17,82%**	**5.534.828,48**	**82,18%**
1001	921T	09010	46	8.733.533,28	115,73%	-1.186.831,56	-15,73%	0,00	7.546.701,72	100,00%	7.546.701,72	0,00%
1001	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
1001	921T		**64**	**8.733.533,28**	**117,73%**	**-8.604.790,56**	**-116,00%**	**7.417.959,00**	**128.742,72**	**1,74%**	**7.546.701,72**	**101,74%**
1001	921U	11018	64	384.594,70	13,08%	-964.845,71	-32,82%	2.939.950,00	-580.251,01	-19,74%	2.359.698,99	80,26%
1001	921U		**64**	**384.594,70**	**13,08%**	**-964.845,71**	**-32,82%**	**2.939.950,00**	**-580.251,01**	**-19,74%**	**2.359.698,99**	**80,26%**
1001	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
1001	921V	12015	36	1.059.813,09	110,45%	-100.262,49	-10,45%	0,00	959.550,60	100,00%	959.550,60	0,00%
1001	921V		**47**	**1.059.813,09**	**126,19%**	**-940.092,49**	**-111,94%**	**839.830,00**	**119.720,60**	**14,26%**	**959.550,60**	**114,26%**
1001	921X	09014	32	1.166.504,82	115,43%	-155.932,71	-15,43%	0,00	1.010.572,11	100,00%	1.010.572,11	0,00%
1001	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
1001	921X		**49**	**1.166.504,82**	**109,71%**	**-1.219.231,71**	**-114,66%**	**1.063.299,00**	**-52.726,89**	**-4,96%**	**1.010.572,11**	**95,04%**
1001	923A	12017	41	233,96	0,00%	-23.428.949,00	-100,00%	23.428.716,00	-23.428.715,04	-100,00%	0,96	0,00%
1001	923A	12025	109	31.550.402,86	106,60%	-1.952.533,83	-6,60%	0,00	29.597.869,03	100,00%	29.597.869,03	0,00%
1001	923A		**150**	**31.550.636,82**	**134,67%**	**-25.381.482,83**	**-108,33%**	**23.428.716,00**	**6.169.153,99**	**26,33%**	**29.597.869,99**	**126,33%**
1001	923C	09011	48	4.371.395,20	122,99%	-817.230,43	-22,99%	0,00	3.554.164,77	100,00%	3.554.164,77	0,00%
1001	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
1001	923C		**73**	**4.371.395,20**	**165,45%**	**-3.459.328,43**	**-130,93%**	**2.642.098,00**	**912.066,77**	**34,52%**	**3.554.164,77**	**134,52%**
1001	923M	12001	181	2.976.728,41	1,45%	-183.311.219,45	-89,47%	204.878.735,00	-180.334.491,04	-88,02%	24.544.243,96	11,98%
1001	923M	20001	60	409,44	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.364,56	-100,00%	409,44	0,00%
1001	923M		**241**	**2.977.137,85**	**1,26%**	**-215.589.993,45**	**-90,91%**	**237.157.509,00**	**-212.612.855,60**	**-89,65%**	**24.544.653,40**	**10,35%**
1001	923N	13001	112	8.391.582,87	110,19%	-775.778,51	-10,19%	0,00	7.615.804,36	100,00%	7.615.804,36	0,00%
1001	923N	20001	159	35.905.151,99	112,32%	-3.937.587,86	-12,32%	0,00	31.967.564,13	100,00%	31.967.564,13	0,00%

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1001	923N		**271**	**44.296.734,86**	**111,91%**	**-4.713.366,37**	**-11,91%**	**0,00**	**39.583.368,49**	**100,00%**	**39.583.368,49**	**0,00%**
1001	924M	11001	194	195.834.864,67	482,74%	-17.596.859,48	-43,38%	40.566.979,00	178.238.005,19	439,37%	218.804.984,19	539,37%
1001	924M		**194**	**195.834.864,67**	**482,74%**	**-17.596.859,48**	**-43,38%**	**40.566.979,00**	**178.238.005,19**	**439,37%**	**218.804.984,19**	**539,37%**
1001	924N	05001	127	10.337.683,80	459,75%	-2.424.312,04	-107,82%	2.248.559,00	7.913.371,76	351,93%	10.161.930,76	451,93%
1001	924N		**127**	**10.337.683,80**	**459,75%**	**-2.424.312,04**	**-107,82%**	**2.248.559,00**	**7.913.371,76**	**351,93%**	**10.161.930,76**	**451,93%**
1001	924O	09001	198	11.111.653,08	138,80%	-3.106.427,58	-38,80%	0,00	8.005.225,50	100,00%	8.005.225,50	0,00%
1001	924O		**198**	**11.111.653,08**	**138,80%**	**-3.106.427,58**	**-38,80%**	**0,00**	**8.005.225,50**	**100,00%**	**8.005.225,50**	**0,00%**
1001	929N	26001	87	2.310.352.310,90	1.596,88%	-2.200.643.406,01	-1.521,05%	144.679.108,00	109.708.904,89	75,83%	254.388.012,89	175,83%
1001	929N	30001	9	0,00	0,00%	-80.464.936,15	-80,14%	100.400.000,00	-80.464.936,15	-80,14%	19.935.063,85	19,86%
1001	929N		**96**	**2.310.352.310,90**	**942,70%**	**-2.281.108.342,16**	**-930,76%**	**245.079.108,00**	**29.243.968,74**	**11,93%**	**274.323.076,74**	**111,93%**
1001	931M	12017	37	373.327,29	8,51%	-365.314,38	-8,33%	4.385.882,00	8.012,91	0,18%	4.393.894,91	100,18%
1001	931M		**37**	**373.327,29**	**8,51%**	**-365.314,38**	**-8,33%**	**4.385.882,00**	**8.012,91**	**0,18%**	**4.393.894,91**	**100,18%**
1001	931N	12015	47	631.538,31	17,12%	-818.948,94	-22,21%	3.687.988,00	-187.410,63	-5,08%	3.500.577,37	94,92%
1001	931N		**47**	**631.538,31**	**17,12%**	**-818.948,94**	**-22,21%**	**3.687.988,00**	**-187.410,63**	**-5,08%**	**3.500.577,37**	**94,92%**
1001	931P	12018	49	1.177.058,70	5,55%	-3.067.386,33	-14,47%	21.196.032,00	-1.890.327,63	-8,92%	19.305.704,37	91,08%
1001	931P		**49**	**1.177.058,70**	**5,55%**	**-3.067.386,33**	**-14,47%**	**21.196.032,00**	**-1.890.327,63**	**-8,92%**	**19.305.704,37**	**91,08%**
1001	932M	12016	54	2.707.489,25	8,04%	-4.920.021,64	-14,61%	33.684.491,00	-2.212.532,39	-6,57%	31.471.958,61	93,43%
1001	932M		**54**	**2.707.489,25**	**8,04%**	**-4.920.021,64**	**-14,61%**	**33.684.491,00**	**-2.212.532,39**	**-6,57%**	**31.471.958,61**	**93,43%**
1001	932O	05012	36	2.869.856,55	147,81%	-928.319,12	-47,81%	0,00	1.941.537,43	100,00%	1.941.537,43	0,00%
1001	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
1001	932O		**47**	**2.869.856,55**	**113,68%**	**-3.452.790,12**	**-136,77%**	**2.524.471,00**	**-582.933,57**	**-23,09%**	**1.941.537,43**	**76,91%**
1001	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
1001	942N	23011	95	345.986.578,24	186,19%	-160.165.747,41	-86,19%	0,00	185.820.830,83	100,00%	185.820.830,83	0,00%
1001	942N		**142**	**345.986.578,24**	**179,22%**	**-353.217.199,41**	**-182,97%**	**193.051.452,00**	**-7.230.621,17**	**-3,75%**	**185.820.830,83**	**96,25%**
1001	951M	25001	18	1.887.013.092,09	55,97%	-447.856.655,30	-13,28%	3.371.532.091,00	1.439.156.436,79	42,69%	4.810.688.527,79	142,69%
1001	951M		**18**	**1.887.013.092,09**	**55,97%**	**-447.856.655,30**	**-13,28%**	**3.371.532.091,00**	**1.439.156.436,79**	**42,69%**	**4.810.688.527,79**	**142,69%**
1001			**9.653**	**9.205.123.246,72**	**72,51%**	**-6.169.505.135,60**	**-48,60%**	**12.695.001.296,00**	**3.035.618.111,12**	**23,91%**	**15.730.619.407,12**	**123,91%**
1004	231B	19102	62	1.386.423,90	9,93%	-2.024.144,23	-14,50%	13.955.287,00	-637.720,33	-4,57%	13.317.566,67	95,43%
1004	231B		**62**	**1.386.423,90**	**9,93%**	**-2.024.144,23**	**-14,50%**	**13.955.287,00**	**-637.720,33**	**-4,57%**	**13.317.566,67**	**95,43%**
1004	231E	19102	34	474.771,09	17,56%	-229.965,58	-8,50%	2.704.359,00	244.805,51	9,05%	2.949.164,51	109,05%
1004	231E		**34**	**474.771,09**	**17,56%**	**-229.965,58**	**-8,50%**	**2.704.359,00**	**244.805,51**	**9,05%**	**2.949.164,51**	**109,05%**
1004	231G	19102	69	10.407.788,73	20,00%	-4.940.449,68	-9,49%	52.045.413,00	5.467.339,05	10,50%	57.512.752,05	110,50%
1004	231G		**69**	**10.407.788,73**	**20,00%**	**-4.940.449,68**	**-9,49%**	**52.045.413,00**	**5.467.339,05**	**10,50%**	**57.512.752,05**	**110,50%**
1004	231H	19102RM01	41	227.475,00	15,91%	-161.240,42	-11,28%	1.430.043,00	66.234,58	4,63%	1.496.277,58	104,63%
1004	231H	19102RM02	35	454.414,00	18,94%	-455.061,73	-18,96%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
1004	231H	19102RM03	27	101.510,00	17,57%	-104.144,09	-18,03%	577.757,00	-2.634,09	-0,46%	575.122,91	99,54%
1004	231H	19102RM06	31	253.730,00	12,77%	-250.449,49	-12,61%	1.986.432,00	3.280,51	0,17%	1.989.712,51	100,17%
1004	231H	19102RM05	52	489.088,00	18,46%	-500.422,86	-18,89%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
1004	231H	19102RM04	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
1004	231H	19102RM07	33	262.646,00	25,21%	-75.509,13	-7,25%	1.041.900,00	187.136,87	17,96%	1.229.036,87	117,96%
1004	231H	19102RM17	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
1004	231H	19102RM20	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1004	231H	19102RM21	19	72.229,00	14,25%	-53.413,73	-10,54%	506.935,00	18.815,27	3,71%	525.750,27	103,71%
1004	231H	19102RM19	41	236.305,92	34,01%	-59.382,30	-8,55%	694.792,00	176.923,62	25,46%	871.715,62	125,46%
1004	231H	19102RM22	45	237.466,22	22,61%	-88.267,80	-8,40%	1.050.274,00	149.198,42	14,21%	1.199.472,42	114,21%
1004	231H	19102RM25	46	1.241.598,00	35,46%	-1.079.850,84	-30,84%	3.501.105,00	161.747,16	4,62%	3.662.852,16	104,62%
1004	231H	19102RM18	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%
1004	231H	19102RM24	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
1004	231H	19102RM23	26	159.732,00	11,35%	-144.110,86	-10,24%	1.407.310,00	15.621,14	1,11%	1.422.931,14	101,11%
1004	231H	19102RM11	34	86.725,00	15,61%	-42.144,71	-7,59%	555.483,00	44.580,29	8,03%	600.063,29	108,03%
1004	231H	19102RM12	39	295.813,00	16,60%	-278.510,80	-15,62%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
1004	231H	19102RM10	48	491.608,07	20,50%	-189.532,01	-7,90%	2.397.709,00	302.076,06	12,60%	2.699.785,06	112,60%
1004	231H	19102RM09	25	47.357,00	9,79%	-44.915,58	-9,29%	483.706,00	2.441,42	0,50%	486.147,42	100,50%
1004	231H	19102RM13	28	170.864,00	21,86%	-110.512,78	-14,14%	781.556,00	60.351,22	7,72%	841.907,22	107,72%
1004	231H	19102RM16	32	388.059,00	16,78%	-368.526,38	-15,93%	2.312.856,00	19.532,62	0,84%	2.332.388,62	100,84%
1004	231H	19102RM08	30	67.979,86	16,08%	-39.675,08	-9,39%	422.679,00	28.304,78	6,70%	450.983,78	106,70%
1004	231H	19102RM15	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
1004	231H	19102RM14	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
1004	231H	19102	235	47.520.403,12	29,48%	-29.295.148,73	-18,17%	161.216.100,00	18.225.254,39	11,30%	179.441.354,39	111,30%
1004	231H		**1.033**	**53.993.061,56**	**27,64%**	**-34.060.739,72**	**-17,44%**	**195.345.049,00**	**19.932.321,84**	**10,20%**	**215.277.370,84**	**110,20%**
1004	231J	19102CO09	19	128.789,00	24,89%	-57.256,34	-11,06%	517.460,00	71.532,66	13,82%	588.992,66	113,82%
1004	231J	19102CO08	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
1004	231J	19102CO07	18	6.262,00	3,25%	-18.145,20	-9,43%	192.449,00	-11.883,20	-6,17%	180.565,80	93,83%
1004	231J	19102CA05	21	70.726,50	32,58%	-4.257,74	-1,96%	217.091,00	66.468,76	30,62%	283.559,76	130,62%
1004	231J	19102CO01	19	68.700,05	12,89%	-42.205,27	-7,92%	532.899,00	26.494,78	4,97%	559.393,78	104,97%
1004	231J	19102CA04	18	154.703,70	14,86%	-172.583,97	-16,58%	1.041.093,00	-17.880,27	-1,72%	1.023.212,73	98,28%
1004	231J	19102CA03	23	209.994,80	24,07%	-112.237,11	-12,86%	872.559,00	97.757,69	11,20%	970.316,69	111,20%
1004	231J	19102CO02	19	40.217,24	10,71%	-35.552,81	-9,47%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
1004	231J	19102CO06	12	93.523,61	13,26%	-16.935,21	-2,40%	705.517,00	76.588,40	10,86%	782.105,40	110,86%
1004	231J	19102CO04	24	157.303,23	24,58%	-155.618,31	-24,32%	639.964,00	1.684,92	0,26%	641.648,92	100,26%
1004	231J	19102CO03	27	87.945,64	21,29%	-61.528,97	-14,89%	413.110,00	26.416,67	6,39%	439.526,67	106,39%
1004	231J	19102CA01	19	33.536,00	57,70%	-6.797,66	-11,70%	58.121,00	26.738,34	46,00%	84.859,34	146,00%
1004	231J	19102CA02	24	67.165,90	11,22%	-59.181,41	-9,88%	598.754,00	7.984,49	1,33%	606.738,49	101,33%
1004	231J	19102	112	8.798.159,78	19,08%	-4.958.141,68	-10,75%	46.109.374,00	3.840.018,10	8,33%	49.949.392,10	108,33%
1004	231J		**365**	**9.950.674,45**	**18,91%**	**-5.740.935,45**	**-10,91%**	**52.630.446,00**	**4.209.739,00**	**8,00%**	**56.840.185,00**	**108,00%**
1004	239N	19102	237	47.982.906,96	66,43%	-35.447.708,59	-49,08%	72.227.764,00	12.535.198,37	17,36%	84.762.962,37	117,36%
1004	239N		**237**	**47.982.906,96**	**66,43%**	**-35.447.708,59**	**-49,08%**	**72.227.764,00**	**12.535.198,37**	**17,36%**	**84.762.962,37**	**117,36%**
1004			**1.800**	**124.195.626,69**	**31,93%**	**-82.443.943,25**	**-21,20%**	**388.908.318,00**	**41.751.683,44**	**10,74%**	**430.660.001,44**	**110,74%**
1005	114A	05104	113	3.454.414,44	8,96%	-4.120.786,62	-10,69%	38.544.669,00	-666.372,18	-1,73%	37.878.296,82	98,27%
1005	114A		**113**	**3.454.414,44**	**8,96%**	**-4.120.786,62**	**-10,69%**	**38.544.669,00**	**-666.372,18**	**-1,73%**	**37.878.296,82**	**98,27%**
1005			**113**	**3.454.414,44**	**8,96%**	**-4.120.786,62**	**-10,69%**	**38.544.669,00**	**-666.372,18**	**-1,73%**	**37.878.296,82**	**98,27%**
1008	494M	20114	73	2.494.451,74	12,51%	-5.146.253,30	-25,82%	19.934.008,00	-2.651.801,56	-13,30%	17.282.206,44	86,70%
1008	494M		**73**	**2.494.451,74**	**12,51%**	**-5.146.253,30**	**-25,82%**	**19.934.008,00**	**-2.651.801,56**	**-13,30%**	**17.282.206,44**	**86,70%**
1008			**73**	**2.494.451,74**	**12,51%**	**-5.146.253,30**	**-25,82%**	**19.934.008,00**	**-2.651.801,56**	**-13,30%**	**17.282.206,44**	**86,70%**

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1009	134M	05120	172	22.098.152,98	111,22%	-2.228.593,35	-11,22%	0,00	19.869.559,63	100,00%	19.869.559,63	0,00%
1009	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
1009	134M		**233**	**22.098.152,98**	**129,41%**	**-19.304.987,35**	**-113,05%**	**17.076.394,00**	**2.793.165,63**	**16,36%**	**19.869.559,63**	**116,36%**
1009			**233**	**22.098.152,98**	**129,41%**	**-19.304.987,35**	**-113,05%**	**17.076.394,00**	**2.793.165,63**	**16,36%**	**19.869.559,63**	**116,36%**
1011	453N	14203	74	317.157.056,12	22,75%	-11.447.948,35	-0,82%	1.394.254.493,00	305.709.107,77	21,93%	1.699.963.600,77	121,93%
1011	453N		**74**	**317.157.056,12**	**22,75%**	**-11.447.948,35**	**-0,82%**	**1.394.254.493,00**	**305.709.107,77**	**21,93%**	**1.699.963.600,77**	**121,93%**
1011			**74**	**317.157.056,12**	**22,75%**	**-11.447.948,35**	**-0,82%**	**1.394.254.493,00**	**305.709.107,77**	**21,93%**	**1.699.963.600,77**	**121,93%**
1012	921R	09205	90	6.958.187,06	118,02%	-1.062.243,34	-18,02%	0,00	5.895.943,72	100,00%	5.895.943,72	0,00%
1012	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
1012	921R		**141**	**6.958.187,06**	**105,54%**	**-7.655.222,34**	**-116,11%**	**6.592.979,00**	**-697.035,28**	**-10,57%**	**5.895.943,72**	**89,43%**
1012			**141**	**6.958.187,06**	**105,54%**	**-7.655.222,34**	**-116,11%**	**6.592.979,00**	**-697.035,28**	**-10,57%**	**5.895.943,72**	**89,43%**
1013	467A	16206	98	4.685.423,87	21,52%	-3.954.227,15	-18,16%	21.776.614,00	731.196,72	3,36%	22.507.810,72	103,36%
1013	467A		**98**	**4.685.423,87**	**21,52%**	**-3.954.227,15**	**-18,16%**	**21.776.614,00**	**731.196,72**	**3,36%**	**22.507.810,72**	**103,36%**
1013			**98**	**4.685.423,87**	**21,52%**	**-3.954.227,15**	**-18,16%**	**21.776.614,00**	**731.196,72**	**3,36%**	**22.507.810,72**	**103,36%**
1014	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
1014	261B	23202	188	236.370.011,67	104,88%	-11.007.361,16	-4,88%	0,00	225.362.650,51	100,00%	225.362.650,51	0,00%
1014	261B		**273**	**236.370.011,67**	**105,66%**	**-234.715.634,16**	**-104,92%**	**223.708.273,00**	**1.654.377,51**	**0,74%**	**225.362.650,51**	**100,74%**
1014			**273**	**236.370.011,67**	**105,66%**	**-234.715.634,16**	**-104,92%**	**223.708.273,00**	**1.654.377,51**	**0,74%**	**225.362.650,51**	**100,74%**
1017	311P	171188100	177	92.353.444,69	82,92%	-111.374.248,00	-100,00%	111.374.248,00	-19.020.803,31	-17,08%	92.353.444,69	82,92%
1017	311P		**177**	**92.353.444,69**	**82,92%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-19.020.803,31**	**-17,08%**	**92.353.444,69**	**82,92%**
1017	312A	171188100	161	2.277.309.424,13	152,30%	-1.495.325.514,00	-100,00%	1.495.325.514,00	781.983.910,13	52,30%	2.277.309.424,13	152,30%
1017	312A	171188201	258	709.753.493,87	142,03%	-499.710.315,00	-100,00%	499.710.315,00	210.043.178,87	42,03%	709.753.493,87	142,03%
1017	312A	171188202	241	597.912.773,66	139,38%	-428.980.183,00	-100,00%	428.980.183,00	168.932.590,66	39,38%	597.912.773,66	139,38%
1017	312A	171188203	248	561.152.701,62	162,12%	-346.142.576,00	-100,00%	346.142.576,00	215.010.125,62	62,12%	561.152.701,62	162,12%
1017	312A	171188204	244	474.672.624,96	143,71%	-330.291.576,00	-100,00%	330.291.576,00	144.381.048,96	43,71%	474.672.624,96	143,71%
1017	312A	171188205	233	267.167.021,12	159,27%	-167.743.881,00	-100,00%	167.743.881,00	99.423.140,12	59,27%	267.167.021,12	159,27%
1017	312A	171188206	182	44.683.857,29	110,61%	-40.399.081,00	-100,00%	40.399.081,00	4.284.776,29	10,61%	44.683.857,29	110,61%
1017	312A	171188208	212	99.426.627,55	144,80%	-68.665.683,00	-100,00%	68.665.683,00	30.760.944,55	44,80%	99.426.627,55	144,80%
1017	312A	171188209	201	44.628.510,78	110,83%	-40.267.632,00	-100,00%	40.267.632,00	4.360.878,78	10,83%	44.628.510,78	110,83%
1017	312A	171188210	190	387.733.035,33	140,62%	-275.728.561,00	-100,00%	275.728.561,00	112.004.474,33	40,62%	387.733.035,33	140,62%
1017	312A	171188212	174	16.349.797,99	107,22%	-15.249.011,00	-100,00%	15.249.011,00	1.100.786,99	7,22%	16.349.797,99	107,22%
1017	312A	171188213	227	213.390.369,66	146,76%	-145.400.499,00	-100,00%	145.400.499,00	67.989.870,66	46,76%	213.390.369,66	146,76%
1017	312A	171188214	222	151.634.667,19	128,85%	-117.678.791,00	-100,00%	117.678.791,00	33.955.876,19	28,85%	151.634.667,19	128,85%
1017	312A	171188215	187	170.097.603,48	138,92%	-122.444.393,00	-100,00%	122.444.393,00	47.653.210,48	38,92%	170.097.603,48	138,92%
1017	312A	171188216	231	220.353.201,57	148,44%	-148.443.164,00	-100,00%	148.443.164,00	71.910.037,57	48,44%	220.353.201,57	148,44%
1017	312A	171188217	251	675.243.587,54	138,33%	-488.141.419,00	-100,00%	488.141.419,00	187.102.168,54	38,33%	675.243.587,54	138,33%
1017	312A	171188219	215	41.033.664,82	120,06%	-34.178.752,00	-100,00%	34.178.752,00	6.854.912,82	20,06%	41.033.664,82	120,06%
1017	312A	171188220	182	20.543.975,08	124,69%	-16.476.194,00	-100,00%	16.476.194,00	4.067.781,08	24,69%	20.543.975,08	124,69%
1017	312A	171188221	193	14.736.689,31	106,36%	-13.855.060,00	-100,00%	13.855.060,00	881.629,31	6,36%	14.736.689,31	106,36%
1017	312A	171188223	174	30.269.416,20	114,18%	-26.511.250,00	-100,00%	26.511.250,00	3.758.166,20	14,18%	30.269.416,20	114,18%
1017	312A	171188224	202	23.305.917,61	131,73%	-17.692.794,00	-100,00%	17.692.794,00	5.613.123,61	31,73%	23.305.917,61	131,73%
1017	312A	171188228	170	114.982.129,56	141,33%	-81.356.669,00	-100,00%	81.356.669,00	33.625.460,56	41,33%	114.982.129,56	141,33%

INFORME Nº 4.6 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sociedad	Programa	Centro Gestor	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
1017	312A	171188229	181	85.178.747,05	136,66%	-62.328.985,00	-100,00%	62.328.985,00	22.849.762,05	36,66%	85.178.747,05	136,66%
1017	312A	171188230	154	62.811.997,76	120,87%	-51.964.558,00	-100,00%	51.964.558,00	10.847.439,76	20,87%	62.811.997,76	120,87%
1017	312A	171188231	170	96.874.353,70	136,46%	-70.991.672,00	-100,00%	70.991.672,00	25.882.681,70	36,46%	96.874.353,70	136,46%
1017	312A	171188232	245	205.945.762,38	145,56%	-141.484.485,00	-100,00%	141.484.485,00	64.461.277,38	45,56%	205.945.762,38	145,56%
1017	312A	171188233	180	172.158.969,05	145,05%	-118.687.218,00	-100,00%	118.687.218,00	53.471.751,05	45,05%	172.158.969,05	145,05%
1017	312A	171188502	188	28.081.478,16	96,94%	-28.967.379,00	-100,00%	28.967.379,00	-885.900,84	-3,06%	28.081.478,16	96,94%
1017	312A		**5.716**	**7.807.432.398,42**	**144,71%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**2.412.325.103,42**	**44,71%**	**7.807.432.398,42**	**144,71%**
1017	312B	171188100	38	1.381.348.236,12	119,12%	-1.159.609.873,00	-100,00%	1.159.609.873,00	221.738.363,12	19,12%	1.381.348.236,12	119,12%
1017	312B	171188300	239	928.671.645,97	113,29%	-819.707.165,00	-100,00%	819.707.165,00	108.964.480,97	13,29%	928.671.645,97	113,29%
1017	312B		**277**	**2.310.019.882,09**	**116,71%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**330.702.844,09**	**16,71%**	**2.310.019.882,09**	**116,71%**
1017	312C	171188100	7	514.784,26	0,82%	-62.533.464,00	-100,00%	62.533.464,00	-62.018.679,74	-99,18%	514.784,26	0,82%
1017	312C		**7**	**514.784,26**	**0,82%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.018.679,74**	**-99,18%**	**514.784,26**	**0,82%**
1017	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
1017	312F	171188201	12	26.337.380,47	101,09%	-26.053.570,00	-100,00%	26.053.570,00	283.810,47	1,09%	26.337.380,47	101,09%
1017	312F	171188202	12	24.467.173,75	101,44%	-24.119.138,00	-100,00%	24.119.138,00	348.035,75	1,44%	24.467.173,75	101,44%
1017	312F	171188203	12	22.034.332,14	122,31%	-18.015.184,00	-100,00%	18.015.184,00	4.019.148,14	22,31%	22.034.332,14	122,31%
1017	312F	171188204	13	20.623.970,80	106,30%	-19.401.531,00	-100,00%	19.401.531,00	1.222.439,80	6,30%	20.623.970,80	106,30%
1017	312F	171188205	11	12.372.486,49	105,83%	-11.690.994,00	-100,00%	11.690.994,00	681.492,49	5,83%	12.372.486,49	105,83%
1017	312F	171188208	14	2.530.703,19	93,07%	-2.719.266,00	-100,00%	2.719.266,00	-188.562,81	-6,93%	2.530.703,19	93,07%
1017	312F	171188209	10	1.048.298,85	123,05%	-851.940,00	-100,00%	851.940,00	196.358,85	23,05%	1.048.298,85	123,05%
1017	312F	171188210	11	14.493.480,12	107,27%	-13.511.470,00	-100,00%	13.511.470,00	982.010,12	7,27%	14.493.480,12	107,27%
1017	312F	171188213	14	8.942.023,61	108,11%	-8.271.017,00	-100,00%	8.271.017,00	671.006,61	8,11%	8.942.023,61	108,11%
1017	312F	171188214	12	5.176.044,35	104,01%	-4.976.453,00	-100,00%	4.976.453,00	199.591,35	4,01%	5.176.044,35	104,01%
1017	312F	171188215	12	7.202.578,83	101,16%	-7.120.190,00	-100,00%	7.120.190,00	82.388,83	1,16%	7.202.578,83	101,16%
1017	312F	171188216	12	9.947.955,09	102,71%	-9.685.425,00	-100,00%	9.685.425,00	262.530,09	2,71%	9.947.955,09	102,71%
1017	312F	171188217	17	24.280.221,53	109,90%	-22.092.779,00	-100,00%	22.092.779,00	2.187.442,53	9,90%	24.280.221,53	109,90%
1017	312F	171188223	15	874.780,51	95,81%	-912.999,00	-100,00%	912.999,00	-38.218,49	-4,19%	874.780,51	95,81%
1017	312F	171188224	15	661.283,24	98,47%	-671.531,00	-100,00%	671.531,00	-10.247,76	-1,53%	661.283,24	98,47%
1017	312F	171188228	9	1.089.664,69	132,50%	-822.401,00	-100,00%	822.401,00	267.263,69	32,50%	1.089.664,69	132,50%
1017	312F	171188231	14	835.970,35	100,77%	-829.612,00	-100,00%	829.612,00	6.358,35	0,77%	835.970,35	100,77%
1017	312F	171188232	11	1.652.005,90	213,54%	-773.640,00	-100,00%	773.640,00	878.365,90	113,54%	1.652.005,90	213,54%
1017	312F	171188233	10	1.813.839,92	299,20%	-606.235,00	-100,00%	606.235,00	1.207.604,92	199,20%	1.813.839,92	299,20%
1017	312F	171188300	16	41.820.308,02	108,33%	-38.603.673,00	-100,00%	38.603.673,00	3.216.635,02	8,33%	41.820.308,02	108,33%
1017	312F		**253**	**228.204.501,85**	**107,45%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**15.815.453,85**	**7,45%**	**228.204.501,85**	**107,45%**
1017	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
1017	313C	171188401	202	172.724.106,14	105,44%	-163.812.362,00	-100,00%	163.812.362,00	8.911.744,14	5,44%	172.724.106,14	105,44%
1017	313C		**208**	**172.724.106,14**	**102,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**3.381.147,14**	**2,00%**	**172.724.106,14**	**102,00%**
1017			**6.638**	**###########**	**133,81%**	**-7.930.064.052,00**	**-100,00%**	**7.930.064.052,00**	**2.681.185.065,45**	**33,81%**	**10.611.249.117,45**	**133,81%**
Total			**19.202**	**###########**	**90,24%**	**14.468.733.468,93**	**-63,52%**	**22.776.618.164,00**	**6.084.067.029,76**	**26,71%**	**28.860.685.193,76**	**126,71%**