INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	01001		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	02001	911O	52	489.693,81	5,67%	-323.378,81	-3,75%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	02001		**52**	**489.693,81**	**5,67%**	**-323.378,81**	**-3,75%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**52**	**489.693,81**	**5,67%**	**-323.378,81**	**-3,75%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	912M	35	265.651,65	19,85%	-181.415,96	-13,55%	1.338.573,00	84.235,69	6,29%	1.422.808,69	106,29%
03	03001		**35**	**265.651,65**	**19,85%**	**-181.415,96**	**-13,55%**	**1.338.573,00**	**84.235,69**	**6,29%**	**1.422.808,69**	**106,29%**
03			**35**	**265.651,65**	**19,85%**	**-181.415,96**	**-13,55%**	**1.338.573,00**	**84.235,69**	**6,29%**	**1.422.808,69**	**106,29%**
04	04001	331M	157	2.158.928,00	9,19%	-5.909.569,62	-25,17%	23.481.475,00	-3.750.641,62	-15,97%	19.730.833,38	84,03%
04	04001		**157**	**2.158.928,00**	**9,19%**	**-5.909.569,62**	**-25,17%**	**23.481.475,00**	**-3.750.641,62**	**-15,97%**	**19.730.833,38**	**84,03%**
04	04010	333A	89	1.972.566,32	18,54%	-1.196.277,00	-11,25%	10.636.887,00	776.289,32	7,30%	11.413.176,32	107,30%
04	04010	334A	78	8.672.196,60	19,20%	-2.619.860,19	-5,80%	45.170.662,00	6.052.336,41	13,40%	51.222.998,41	113,40%
04	04010		**167**	**10.644.762,92**	**19,07%**	**-3.816.137,19**	**-6,84%**	**55.807.549,00**	**6.828.625,73**	**12,24%**	**62.636.174,73**	**112,24%**
04	04011	332A	72	1.217.795,83	19,52%	-1.805.882,60	-28,95%	6.237.785,00	-588.086,77	-9,43%	5.649.698,23	90,57%
04	04011	332B	96	2.852.755,80	8,22%	-5.721.649,20	-16,49%	34.699.687,00	-2.868.893,40	-8,27%	31.830.793,60	91,73%
04	04011	337C	53	418.312,43	3,50%	-1.990.108,01	-16,66%	11.945.021,00	-1.571.795,58	-13,16%	10.373.225,42	86,84%
04	04011		**221**	**4.488.864,06**	**8,49%**	**-9.517.639,81**	**-18,00%**	**52.882.493,00**	**-5.028.775,75**	**-9,51%**	**47.853.717,25**	**90,49%**
04	04012	432A	69	52.230.472,53	213,73%	-6.980.520,90	-28,57%	24.437.277,00	45.249.951,63	185,17%	69.687.228,63	285,17%
04	04012		**69**	**52.230.472,53**	**213,73%**	**-6.980.520,90**	**-28,57%**	**24.437.277,00**	**45.249.951,63**	**185,17%**	**69.687.228,63**	**285,17%**
04	04013	333A	54	666.225,52	17,57%	-956.094,80	-25,22%	3.791.618,00	-289.869,28	-7,65%	3.501.748,72	92,35%
04	04013		**54**	**666.225,52**	**17,57%**	**-956.094,80**	**-25,22%**	**3.791.618,00**	**-289.869,28**	**-7,65%**	**3.501.748,72**	**92,35%**
04	04014	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04014		**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	04015	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	04015		**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04			**879**	**70.189.253,03**	**32,48%**	**-82.850.347,32**	**-38,34%**	**216.070.797,00**	**-12.661.094,29**	**-5,86%**	**203.409.702,71**	**94,14%**
05	05001	924N	127	10.337.683,80	459,75%	-2.424.312,04	-107,82%	2.248.559,00	7.913.371,76	351,93%	10.161.930,76	451,93%
05	05001		**127**	**10.337.683,80**	**459,75%**	**-2.424.312,04**	**-107,82%**	**2.248.559,00**	**7.913.371,76**	**351,93%**	**10.161.930,76**	**451,93%**
05	05010	112B	68	2.200.047,15	3,14%	-2.674.885,77	-3,81%	70.117.202,00	-474.838,62	-0,68%	69.642.363,38	99,32%
05	05010	112C	102	20.717.313,18	7,01%	-21.826.946,04	-7,39%	295.554.814,00	-1.109.632,86	-0,38%	294.445.181,14	99,62%
05	05010		**170**	**22.917.360,33**	**6,27%**	**-24.501.831,81**	**-6,70%**	**365.672.016,00**	**-1.584.471,48**	**-0,43%**	**364.087.544,52**	**99,57%**
05	05011	112A	111	15.635.499,30	16,69%	-11.348.858,08	-12,11%	93.699.621,00	4.286.641,22	4,57%	97.986.262,22	104,57%
05	05011		**111**	**15.635.499,30**	**16,69%**	**-11.348.858,08**	**-12,11%**	**93.699.621,00**	**4.286.641,22**	**4,57%**	**97.986.262,22**	**104,57%**
05	05012	131M	47	21.471.609,35	102,05%	-430.948,63	-2,05%	0,00	21.040.660,72	100,00%	21.040.660,72	0,00%
05	05012	132A	145	97.260.292,19	105,55%	-5.113.936,97	-5,55%	0,00	92.146.355,22	100,00%	92.146.355,22	0,00%
05	05012	932O	36	2.869.856,55	147,81%	-928.319,12	-47,81%	0,00	1.941.537,43	100,00%	1.941.537,43	0,00%
05	05012		**228**	**121.601.758,09**	**105,62%**	**-6.473.204,72**	**-5,62%**	**0,00**	**115.128.553,37**	**100,00%**	**115.128.553,37**	**0,00%**
05	05013	134A	233	196.852.854,77	117,76%	-29.692.368,55	-17,76%	0,00	167.160.486,22	100,00%	167.160.486,22	0,00%
05	05013		**233**	**196.852.854,77**	**117,76%**	**-29.692.368,55**	**-17,76%**	**0,00**	**167.160.486,22**	**100,00%**	**167.160.486,22**	**0,00%**
05	05104	114A	113	3.454.414,44	8,96%	-4.120.786,62	-10,69%	38.544.669,00	-666.372,18	-1,73%	37.878.296,82	98,27%
05	05104		**113**	**3.454.414,44**	**8,96%**	**-4.120.786,62**	**-10,69%**	**38.544.669,00**	**-666.372,18**	**-1,73%**	**37.878.296,82**	**98,27%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	05120	134M	172	22.098.152,98	111,22%	-2.228.593,35	-11,22%	0,00	19.869.559,63	100,00%	19.869.559,63	0,00%
05	05120		**172**	**22.098.152,98**	**111,22%**	**-2.228.593,35**	**-11,22%**	**0,00**	**19.869.559,63**	**100,00%**	**19.869.559,63**	**0,00%**
05			**1.154**	**392.897.723,71**	**78,55%**	**-80.789.955,17**	**-16,15%**	**500.164.865,00**	**312.107.768,54**	**62,40%**	**812.272.633,54**	**162,40%**
06	06001	321N	119	5.282.370,27	144,71%	-1.632.141,43	-44,71%	0,00	3.650.228,84	100,00%	3.650.228,84	0,00%
06	06001	466A	4	36.367,00	-	-36.367,00	-	0,00	0,00	-	0,00	0,00%
06	06001		**123**	**5.318.737,27**	**145,71%**	**-1.668.508,43**	**-45,71%**	**0,00**	**3.650.228,84**	**100,00%**	**3.650.228,84**	**0,00%**
06	06010	322C	138	1.383.298.294,35	101,66%	-22.588.716,40	-1,66%	0,00	1.360.709.577,95	100,00%	1.360.709.577,95	0,00%
06	06010		**138**	**1.383.298.294,35**	**101,66%**	**-22.588.716,40**	**-1,66%**	**0,00**	**1.360.709.577,95**	**100,00%**	**1.360.709.577,95**	**0,00%**
06	06011	466A	86	124.046.669,66	106,83%	-7.930.673,17	-6,83%	0,00	116.115.996,49	100,00%	116.115.996,49	0,00%
06	06011		**86**	**124.046.669,66**	**106,83%**	**-7.930.673,17**	**-6,83%**	**0,00**	**116.115.996,49**	**100,00%**	**116.115.996,49**	**0,00%**
06			**347**	**1.512.663.701,28**	**102,17%**	**-32.187.898,00**	**-2,17%**	**0,00**	**1.480.475.803,28**	**100,00%**	**1.480.475.803,28**	**0,00%**
09	09001	924O	198	11.111.653,08	138,80%	-3.106.427,58	-38,80%	0,00	8.005.225,50	100,00%	8.005.225,50	0,00%
09	09001		**198**	**11.111.653,08**	**138,80%**	**-3.106.427,58**	**-38,80%**	**0,00**	**8.005.225,50**	**100,00%**	**8.005.225,50**	**0,00%**
09	09010	921T	46	8.733.533,28	115,73%	-1.186.831,56	-15,73%	0,00	7.546.701,72	100,00%	7.546.701,72	0,00%
09	09010		**46**	**8.733.533,28**	**115,73%**	**-1.186.831,56**	**-15,73%**	**0,00**	**7.546.701,72**	**100,00%**	**7.546.701,72**	**0,00%**
09	09011	923C	48	4.371.395,20	122,99%	-817.230,43	-22,99%	0,00	3.554.164,77	100,00%	3.554.164,77	0,00%
09	09011		**48**	**4.371.395,20**	**122,99%**	**-817.230,43**	**-22,99%**	**0,00**	**3.554.164,77**	**100,00%**	**3.554.164,77**	**0,00%**
09	09012	336A	67	6.992.162,19	112,86%	-796.637,84	-12,86%	0,00	6.195.524,35	100,00%	6.195.524,35	0,00%
09	09012		**67**	**6.992.162,19**	**112,86%**	**-796.637,84**	**-12,86%**	**0,00**	**6.195.524,35**	**100,00%**	**6.195.524,35**	**0,00%**
09	09013	336A	284	52.138.334,99	128,41%	-11.535.773,92	-28,41%	0,00	40.602.561,07	100,00%	40.602.561,07	0,00%
09	09013		**284**	**52.138.334,99**	**128,41%**	**-11.535.773,92**	**-28,41%**	**0,00**	**40.602.561,07**	**100,00%**	**40.602.561,07**	**0,00%**
09	09014	921X	32	1.166.504,82	115,43%	-155.932,71	-15,43%	0,00	1.010.572,11	100,00%	1.010.572,11	0,00%
09	09014		**32**	**1.166.504,82**	**115,43%**	**-155.932,71**	**-15,43%**	**0,00**	**1.010.572,11**	**100,00%**	**1.010.572,11**	**0,00%**
09	09205	921R	90	6.958.187,06	118,02%	-1.062.243,34	-18,02%	0,00	5.895.943,72	100,00%	5.895.943,72	0,00%
09	09205		**90**	**6.958.187,06**	**118,02%**	**-1.062.243,34**	**-18,02%**	**0,00**	**5.895.943,72**	**100,00%**	**5.895.943,72**	**0,00%**
09			**765**	**91.471.770,62**	**125,63%**	**-18.661.077,38**	**-25,63%**	**0,00**	**72.810.693,24**	**100,00%**	**72.810.693,24**	**0,00%**
11	11001	924M	194	195.834.864,67	482,74%	-17.596.859,48	-43,38%	40.566.979,00	178.238.005,19	439,37%	218.804.984,19	539,37%
11	11001		**194**	**195.834.864,67**	**482,74%**	**-17.596.859,48**	**-43,38%**	**40.566.979,00**	**178.238.005,19**	**439,37%**	**218.804.984,19**	**539,37%**
11	11010	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	11010	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	11010		**58**	**0,00**	**0,00%**	**-96.532.010,00**	**-100,00%**	**96.532.010,00**	**-96.532.010,00**	**-100,00%**	**0,00**	**0,00%**
11	11011	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11011		**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	11013	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11013		**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	11014	921S	40	669.543,48	9,94%	-1.869.988,00	-27,76%	6.735.273,00	-1.200.444,52	-17,82%	5.534.828,48	82,18%
11	11014		**40**	**669.543,48**	**9,94%**	**-1.869.988,00**	**-27,76%**	**6.735.273,00**	**-1.200.444,52**	**-17,82%**	**5.534.828,48**	**82,18%**
11	11015	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11015		**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	11016	921Q	51	1.018.586,59	29,56%	-534.357,54	-15,51%	3.446.292,00	484.229,05	14,05%	3.930.521,05	114,05%
11	11016		**51**	**1.018.586,59**	**29,56%**	**-534.357,54**	**-15,51%**	**3.446.292,00**	**484.229,05**	**14,05%**	**3.930.521,05**	**114,05%**
11	11018	921U	64	384.594,70	13,08%	-964.845,71	-32,82%	2.939.950,00	-580.251,01	-19,74%	2.359.698,99	80,26%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11018	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	11018		**75**	**384.594,70**	**10,18%**	**-1.804.675,71**	**-47,75%**	**3.779.780,00**	**-1.420.081,01**	**-37,57%**	**2.359.698,99**	**62,43%**
11	11019	334D	48	599.247,77	14,39%	-256.846,60	-6,17%	4.163.826,00	342.401,17	8,22%	4.506.227,17	108,22%
11	11019		**48**	**599.247,77**	**14,39%**	**-256.846,60**	**-6,17%**	**4.163.826,00**	**342.401,17**	**8,22%**	**4.506.227,17**	**108,22%**
11	11020	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11020		**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11	11021	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11021		**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	11120	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11120		**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	11205	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	11205		**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11			**779**	**198.506.837,21**	**35,63%**	**-520.581.956,33**	**-93,43%**	**557.211.379,00**	**-322.075.119,12**	**-57,80%**	**235.136.259,88**	**42,20%**
12	12001	923M	181	2.976.728,41	1,45%	-183.311.219,45	-89,47%	204.878.735,00	-180.334.491,04	-88,02%	24.544.243,96	11,98%
12	12001		**181**	**2.976.728,41**	**1,45%**	**-183.311.219,45**	**-89,47%**	**204.878.735,00**	**-180.334.491,04**	**-88,02%**	**24.544.243,96**	**11,98%**
12	12010	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	12010	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	12010	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	12010		**67**	**0,00**	**0,00%**	**-15.680.692,00**	**-100,00%**	**15.680.692,00**	**-15.680.692,00**	**-100,00%**	**0,00**	**0,00%**
12	12011	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12011		**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	12013	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	12013	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	12013		**57**	**0,00**	**0,00%**	**-11.375.139,00**	**-100,00%**	**11.375.139,00**	**-11.375.139,00**	**-100,00%**	**0,00**	**0,00%**
12	12014	921M	33	6.553.966,04	140,78%	-1.898.401,98	-40,78%	0,00	4.655.564,06	100,00%	4.655.564,06	0,00%
12	12014		**33**	**6.553.966,04**	**140,78%**	**-1.898.401,98**	**-40,78%**	**0,00**	**4.655.564,06**	**100,00%**	**4.655.564,06**	**0,00%**
12	12015	921M	12	116,98	0,00%	-5.922.800,00	-100,00%	5.922.684,00	-5.922.683,02	-100,00%	0,98	0,00%
12	12015	921V	36	1.059.813,09	110,45%	-100.262,49	-10,45%	0,00	959.550,60	100,00%	959.550,60	0,00%
12	12015	931N	47	631.538,31	17,12%	-818.948,94	-22,21%	3.687.988,00	-187.410,63	-5,08%	3.500.577,37	94,92%
12	12015		**95**	**1.691.468,38**	**17,60%**	**-6.842.011,43**	**-71,19%**	**9.610.672,00**	**-5.150.543,05**	**-53,59%**	**4.460.128,95**	**46,41%**
12	12016	932M	54	2.707.489,25	8,04%	-4.920.021,64	-14,61%	33.684.491,00	-2.212.532,39	-6,57%	31.471.958,61	93,43%
12	12016		**54**	**2.707.489,25**	**8,04%**	**-4.920.021,64**	**-14,61%**	**33.684.491,00**	**-2.212.532,39**	**-6,57%**	**31.471.958,61**	**93,43%**
12	12017	923A	41	233,96	0,00%	-23.428.949,00	-100,00%	23.428.716,00	-23.428.715,04	-100,00%	0,96	0,00%
12	12017	931M	37	373.327,29	8,51%	-365.314,38	-8,33%	4.385.882,00	8.012,91	0,18%	4.393.894,91	100,18%
12	12017		**78**	**373.561,25**	**1,34%**	**-23.794.263,38**	**-85,55%**	**27.814.598,00**	**-23.420.702,13**	**-84,20%**	**4.393.895,87**	**15,80%**
12	12018	931P	49	1.177.058,70	5,55%	-3.067.386,33	-14,47%	21.196.032,00	-1.890.327,63	-8,92%	19.305.704,37	91,08%
12	12018		**49**	**1.177.058,70**	**5,55%**	**-3.067.386,33**	**-14,47%**	**21.196.032,00**	**-1.890.327,63**	**-8,92%**	**19.305.704,37**	**91,08%**
12	12019	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12019		**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	12023	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12023		**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	12024	921N	109	18.578.129,42	122,13%	-3.366.826,42	-22,13%	0,00	15.211.303,00	100,00%	15.211.303,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024		**109**	**18.578.129,42**	**122,13%**	**-3.366.826,42**	**-22,13%**	**0,00**	**15.211.303,00**	**100,00%**	**15.211.303,00**	**0,00%**
12	12025	923A	109	31.550.402,86	106,60%	-1.952.533,83	-6,60%	0,00	29.597.869,03	100,00%	29.597.869,03	0,00%
12	12025		**109**	**31.550.402,86**	**106,60%**	**-1.952.533,83**	**-6,60%**	**0,00**	**29.597.869,03**	**100,00%**	**29.597.869,03**	**0,00%**
12			**913**	**65.608.804,31**	**18,81%**	**-280.810.938,46**	**-80,50%**	**348.842.802,00**	**-215.202.134,15**	**-61,69%**	**133.640.667,85**	**38,31%**
13	13001	923N	112	8.391.582,87	110,19%	-775.778,51	-10,19%	0,00	7.615.804,36	100,00%	7.615.804,36	0,00%
13	13001		**112**	**8.391.582,87**	**110,19%**	**-775.778,51**	**-10,19%**	**0,00**	**7.615.804,36**	**100,00%**	**7.615.804,36**	**0,00%**
13	13010	433A	41	2.723.448,51	107,57%	-191.598,78	-7,57%	0,00	2.531.849,73	100,00%	2.531.849,73	0,00%
13	13010	463A	59	65.229.780,99	102,82%	-1.788.550,65	-2,82%	0,00	63.441.230,34	100,00%	63.441.230,34	0,00%
13	13010		**100**	**67.953.229,50**	**103,00%**	**-1.980.149,43**	**-3,00%**	**0,00**	**65.973.080,07**	**100,00%**	**65.973.080,07**	**0,00%**
13	13011	422B	103	41.369.659,38	116,69%	-5.916.087,02	-16,69%	0,00	35.453.572,36	100,00%	35.453.572,36	0,00%
13	13011		**103**	**41.369.659,38**	**116,69%**	**-5.916.087,02**	**-16,69%**	**0,00**	**35.453.572,36**	**100,00%**	**35.453.572,36**	**0,00%**
13	13012	431A	80	9.626.358,01	115,79%	-1.312.873,14	-15,79%	0,00	8.313.484,87	100,00%	8.313.484,87	0,00%
13	13012	492A	78	5.528.527,72	114,98%	-720.232,39	-14,98%	0,00	4.808.295,33	100,00%	4.808.295,33	0,00%
13	13012		**158**	**15.154.885,73**	**115,49%**	**-2.033.105,53**	**-15,49%**	**0,00**	**13.121.780,20**	**100,00%**	**13.121.780,20**	**0,00%**
13	13013	492B	59	1.572.821,92	121,53%	-278.635,93	-21,53%	0,00	1.294.185,99	100,00%	1.294.185,99	0,00%
13	13013		**59**	**1.572.821,92**	**121,53%**	**-278.635,93**	**-21,53%**	**0,00**	**1.294.185,99**	**100,00%**	**1.294.185,99**	**0,00%**
13	13014	241N	102	121.826.206,31	136,66%	-32.681.097,08	-36,66%	0,00	89.145.109,23	100,00%	89.145.109,23	0,00%
13	13014		**102**	**121.826.206,31**	**136,66%**	**-32.681.097,08**	**-36,66%**	**0,00**	**89.145.109,23**	**100,00%**	**89.145.109,23**	**0,00%**
13			**634**	**256.268.385,71**	**120,54%**	**-43.664.853,50**	**-20,54%**	**0,00**	**212.603.532,21**	**100,00%**	**212.603.532,21**	**0,00%**
14	14001	451M	132	7.722.468,48	47,86%	-5.295.567,65	-32,82%	16.134.976,00	2.426.900,83	15,04%	18.561.876,83	115,04%
14	14001		**132**	**7.722.468,48**	**47,86%**	**-5.295.567,65**	**-32,82%**	**16.134.976,00**	**2.426.900,83**	**15,04%**	**18.561.876,83**	**115,04%**
14	14010	453M	53	2.080.886,73	33,90%	-1.304.714,09	-21,26%	6.137.720,00	776.172,64	12,65%	6.913.892,64	112,65%
14	14010		**53**	**2.080.886,73**	**33,90%**	**-1.304.714,09**	**-21,26%**	**6.137.720,00**	**776.172,64**	**12,65%**	**6.913.892,64**	**112,65%**
14	14012	453A	83	139.754.781,48	70,40%	-8.839.664,29	-4,45%	198.518.255,00	130.915.117,19	65,95%	329.433.372,19	165,95%
14	14012	453B	22	116,98	0,00%	-14.499.134,00	-100,00%	14.499.018,00	-14.499.017,02	-100,00%	0,98	0,00%
14	14012		**105**	**139.754.898,46**	**65,61%**	**-23.338.798,29**	**-10,96%**	**213.017.273,00**	**116.416.100,17**	**54,65%**	**329.433.373,17**	**154,65%**
14	14013	453B	52	18.991.729,20	137,65%	-5.194.351,73	-37,65%	0,00	13.797.377,47	100,00%	13.797.377,47	0,00%
14	14013		**52**	**18.991.729,20**	**137,65%**	**-5.194.351,73**	**-37,65%**	**0,00**	**13.797.377,47**	**100,00%**	**13.797.377,47**	**0,00%**
14	14014	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14014		**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	14202	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14202		**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	14203	453N	74	317.157.056,12	22,75%	-11.447.948,35	-0,82%	1.394.254.493,00	305.709.107,77	21,93%	1.699.963.600,77	121,93%
14	14203		**74**	**317.157.056,12**	**22,75%**	**-11.447.948,35**	**-0,82%**	**1.394.254.493,00**	**305.709.107,77**	**21,93%**	**1.699.963.600,77**	**121,93%**
14			**539**	**485.707.038,99**	**25,15%**	**-348.616.326,11**	**-18,05%**	**1.931.579.408,00**	**137.090.712,88**	**7,10%**	**2.068.670.120,88**	**107,10%**
15	15001	321M	200	1.915.125,14	6,09%	-10.230.514,86	-32,52%	31.462.944,00	-8.315.389,72	-26,43%	23.147.554,28	73,57%
15	15001		**200**	**1.915.125,14**	**6,09%**	**-10.230.514,86**	**-32,52%**	**31.462.944,00**	**-8.315.389,72**	**-26,43%**	**23.147.554,28**	**73,57%**
15	15002	321M	22	12.867.823,91	93,71%	-14.368.926,30	-104,64%	13.731.907,00	-1.501.102,39	-10,93%	12.230.804,61	89,07%
15	15002		**22**	**12.867.823,91**	**93,71%**	**-14.368.926,30**	**-104,64%**	**13.731.907,00**	**-1.501.102,39**	**-10,93%**	**12.230.804,61**	**89,07%**
15	15010	322A	74	97.334.717,17	120,08%	-47.771.736,89	-58,94%	81.057.477,00	49.562.980,28	61,15%	130.620.457,28	161,15%
15	15010	322B	29	116,98	0,00%	-76.110.739,00	-100,00%	76.110.623,00	-76.110.622,02	-100,00%	0,98	0,00%
15	15010		**103**	**97.334.834,15**	**61,93%**	**-123.882.475,89**	**-78,82%**	**157.168.100,00**	**-26.547.641,74**	**-16,89%**	**130.620.458,26**	**83,11%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322B	62	119.533.780,13	100,54%	-641.239,82	-0,54%	0,00	118.892.540,31	100,00%	118.892.540,31	0,00%
15	15011	322E	43	3.900.502,05	38,02%	-1.048.663,25	-10,22%	10.259.985,00	2.851.838,80	27,80%	13.111.823,80	127,80%
15	15011	322F	6	24.277.004,71	138,25%	-4.461,92	-0,03%	17.560.477,00	24.272.542,79	138,22%	41.833.019,79	238,22%
15	15011		**111**	**147.711.286,89**	**530,94%**	**-1.694.364,99**	**-6,09%**	**27.820.462,00**	**146.016.921,90**	**524,85%**	**173.837.383,90**	**624,85%**
15	15012	322O	41	116,98	0,00%	-37.193.395,00	-100,00%	37.193.279,00	-37.193.278,02	-100,00%	0,98	0,00%
15	15012	323M	110	148.488.983,35	12,30%	-73.450.484,86	-6,08%	1.207.208.609,00	75.038.498,49	6,22%	1.282.247.107,49	106,22%
15	15012		**151**	**148.489.100,33**	**11,93%**	**-110.643.879,86**	**-8,89%**	**1.244.401.888,00**	**37.845.220,47**	**3,04%**	**1.282.247.108,47**	**103,04%**
15	15014	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15014		**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	15015	321P	100	110.891.055,62	124,70%	-50.823.743,68	-57,15%	88.924.231,00	60.067.311,94	67,55%	148.991.542,94	167,55%
15	15015	324M	7	4.000.000,00	14,82%	-8.324.711,51	-30,85%	26.982.178,00	-4.324.711,51	-16,03%	22.657.466,49	83,97%
15	15015		**107**	**114.891.055,62**	**99,12%**	**-59.148.455,19**	**-51,03%**	**115.906.409,00**	**55.742.600,43**	**48,09%**	**171.649.009,43**	**148,09%**
15	15016	321M	75	1.821.404,00	5,21%	-9.426.076,73	-26,96%	34.964.018,00	-7.604.672,73	-21,75%	27.359.345,27	78,25%
15	15016	322A	32	132.830.180,12	14,94%	-2.902.743,33	-0,33%	888.934.810,00	129.927.436,79	14,62%	1.018.862.246,79	114,62%
15	15016	322B	33	114.501.430,47	13,23%	-17.030.251,00	-1,97%	865.775.809,00	97.471.179,47	11,26%	963.246.988,47	111,26%
15	15016	322E	32	4.908.250,58	6,20%	-3.874.307,00	-4,89%	79.199.862,00	1.033.943,58	1,31%	80.233.805,58	101,31%
15	15016	322G	25	3.063.579,00	3,31%	-25.001.321,00	-27,02%	92.531.128,00	-21.937.742,00	-23,71%	70.593.386,00	76,29%
15	15016	322O	15	275.378,00	5,53%	-1.702.801,00	-34,18%	4.981.500,00	-1.427.423,00	-28,65%	3.554.077,00	71,35%
15	15016	322P	159	54.758.957,21	20,90%	-29.410.521,11	-11,22%	262.051.981,00	25.348.436,10	9,67%	287.400.417,10	109,67%
15	15016		**371**	**312.159.179,38**	**14,01%**	**-89.348.021,17**	**-4,01%**	**2.228.439.108,00**	**222.811.158,21**	**10,00%**	**2.451.250.266,21**	**110,00%**
15	15017	321O	24	44.924,53	9,35%	-62.407,54	-12,99%	480.543,00	-17.483,01	-3,64%	463.059,99	96,36%
15	15017		**24**	**44.924,53**	**9,35%**	**-62.407,54**	**-12,99%**	**480.543,00**	**-17.483,01**	**-3,64%**	**463.059,99**	**96,36%**
15	15019	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15019		**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	15020	322O	104	66.234.040,87	126,57%	-13.904.271,02	-26,57%	0,00	52.329.769,85	100,00%	52.329.769,85	0,00%
15	15020		**104**	**66.234.040,87**	**126,57%**	**-13.904.271,02**	**-26,57%**	**0,00**	**52.329.769,85**	**100,00%**	**52.329.769,85**	**0,00%**
15	15021	232A	169	17.032.577,58	141,22%	-4.971.648,48	-41,22%	0,00	12.060.929,10	100,00%	12.060.929,10	0,00%
15	15021		**169**	**17.032.577,58**	**141,22%**	**-4.971.648,48**	**-41,22%**	**0,00**	**12.060.929,10**	**100,00%**	**12.060.929,10**	**0,00%**
15			**1.464**	**918.679.948,40**	**18,66%**	**-1.531.918.977,30**	**-31,12%**	**4.923.075.373,00**	**-613.239.028,90**	**-12,46%**	**4.309.836.344,10**	**87,54%**
16	16001	456M	116	11.707.111,80	44,70%	-4.591.624,11	-17,53%	26.191.918,00	7.115.487,69	27,17%	33.307.405,69	127,17%
16	16001		**116**	**11.707.111,80**	**44,70%**	**-4.591.624,11**	**-17,53%**	**26.191.918,00**	**7.115.487,69**	**27,17%**	**33.307.405,69**	**127,17%**
16	16010	456A	97	2.717.759,09	8,94%	-3.979.155,74	-13,09%	30.397.216,00	-1.261.396,65	-4,15%	29.135.819,35	95,85%
16	16010	456N	42	175,47	0,00%	-58.259.404,00	-100,00%	58.259.402,00	-58.259.228,53	-100,00%	173,47	0,00%
16	16010		**139**	**2.717.934,56**	**3,07%**	**-62.238.559,74**	**-70,20%**	**88.656.618,00**	**-59.520.625,18**	**-67,14%**	**29.135.992,82**	**32,86%**
16	16012	261O	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	16012	261P	38	794.230,06	8,19%	-2.535.696,47	-26,14%	9.699.783,00	-1.741.466,41	-17,95%	7.958.316,59	82,05%
16	16012		**56**	**794.230,06**	**2,58%**	**-23.561.978,47**	**-76,68%**	**30.726.065,00**	**-22.767.748,41**	**-74,10%**	**7.958.316,59**	**25,90%**
16	16014	411A	94	8.875.868,38	18,34%	-6.134.376,03	-12,67%	48.402.728,00	2.741.492,35	5,66%	51.144.220,35	105,66%
16	16014		**94**	**8.875.868,38**	**18,34%**	**-6.134.376,03**	**-12,67%**	**48.402.728,00**	**2.741.492,35**	**5,66%**	**51.144.220,35**	**105,66%**
16	16015	456B	47	9.982.662,19	154,77%	-3.532.744,88	-54,77%	0,00	6.449.917,31	100,00%	6.449.917,31	0,00%
16	16015		**47**	**9.982.662,19**	**154,77%**	**-3.532.744,88**	**-54,77%**	**0,00**	**6.449.917,31**	**100,00%**	**6.449.917,31**	**0,00%**
16	16017	456N	104	62.420.351,17	123,27%	-11.784.175,97	-23,27%	0,00	50.636.175,20	100,00%	50.636.175,20	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16017		**104**	**62.420.351,17**	**123,27%**	**-11.784.175,97**	**-23,27%**	**0,00**	**50.636.175,20**	**100,00%**	**50.636.175,20**	**0,00%**
16	16018	261O	66	23.726.878,08	190,05%	-11.242.008,86	-90,05%	0,00	12.484.869,22	100,00%	12.484.869,22	0,00%
16	16018		**66**	**23.726.878,08**	**190,05%**	**-11.242.008,86**	**-90,05%**	**0,00**	**12.484.869,22**	**100,00%**	**12.484.869,22**	**0,00%**
16	16206	467A	98	4.685.423,87	21,52%	-3.954.227,15	-18,16%	21.776.614,00	731.196,72	3,36%	22.507.810,72	103,36%
16	16206		**98**	**4.685.423,87**	**21,52%**	**-3.954.227,15**	**-18,16%**	**21.776.614,00**	**731.196,72**	**3,36%**	**22.507.810,72**	**103,36%**
16			**720**	**124.910.460,11**	**57,89%**	**-127.039.695,21**	**-58,88%**	**215.753.943,00**	**-2.129.235,10**	**-0,99%**	**213.624.707,90**	**99,01%**
17	17001	311M	143	8.098.834,10	20,92%	-20.724.955,55	-53,52%	38.721.200,00	-12.626.121,45	-32,61%	26.095.078,55	67,39%
17	17001		**143**	**8.098.834,10**	**20,92%**	**-20.724.955,55**	**-53,52%**	**38.721.200,00**	**-12.626.121,45**	**-32,61%**	**26.095.078,55**	**67,39%**
17	17010	312D	62	6.331.450,36	37,50%	-3.602.234,27	-21,33%	16.884.829,00	2.729.216,09	16,16%	19.614.045,09	116,16%
17	17010		**62**	**6.331.450,36**	**37,50%**	**-3.602.234,27**	**-21,33%**	**16.884.829,00**	**2.729.216,09**	**16,16%**	**19.614.045,09**	**116,16%**
17	17011	311N	43	696.074,46	3,35%	-5.246.661,73	-25,25%	20.777.181,00	-4.550.587,27	-21,90%	16.226.593,73	78,10%
17	17011		**43**	**696.074,46**	**3,35%**	**-5.246.661,73**	**-25,25%**	**20.777.181,00**	**-4.550.587,27**	**-21,90%**	**16.226.593,73**	**78,10%**
17	17012	313B	87	13.888.293,97	14,18%	-8.033.569,85	-8,20%	97.919.046,00	5.854.724,12	5,98%	103.773.770,12	105,98%
17	17012		**87**	**13.888.293,97**	**14,18%**	**-8.033.569,85**	**-8,20%**	**97.919.046,00**	**5.854.724,12**	**5,98%**	**103.773.770,12**	**105,98%**
17	17013	311O	46	265.543,16	5,77%	-1.273.518,96	-27,69%	4.599.437,00	-1.007.975,80	-21,92%	3.591.461,20	78,08%
17	17013		**46**	**265.543,16**	**5,77%**	**-1.273.518,96**	**-27,69%**	**4.599.437,00**	**-1.007.975,80**	**-21,92%**	**3.591.461,20**	**78,08%**
17	171188100	311P	177	92.353.444,69	82,92%	-111.374.248,00	-100,00%	111.374.248,00	-19.020.803,31	-17,08%	92.353.444,69	82,92%
17	171188100	312A	161	2.277.309.424,13	152,30%	-1.495.325.514,00	-100,00%	1.495.325.514,00	781.983.910,13	52,30%	2.277.309.424,13	152,30%
17	171188100	312B	38	1.381.348.236,12	119,12%	-1.159.609.873,00	-100,00%	1.159.609.873,00	221.738.363,12	19,12%	1.381.348.236,12	119,12%
17	171188100	312C	7	514.784,26	0,82%	-62.533.464,00	-100,00%	62.533.464,00	-62.018.679,74	-99,18%	514.784,26	0,82%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**390**	**3.751.525.889,20**	**132,33%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**916.492.193,20**	**32,33%**	**3.751.525.889,20**	**132,33%**
17	171188201	312A	258	709.753.493,87	142,03%	-499.710.315,00	-100,00%	499.710.315,00	210.043.178,87	42,03%	709.753.493,87	142,03%
17	171188201	312F	12	26.337.380,47	101,09%	-26.053.570,00	-100,00%	26.053.570,00	283.810,47	1,09%	26.337.380,47	101,09%
17	171188201		**270**	**736.090.874,34**	**140,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**210.326.989,34**	**40,00%**	**736.090.874,34**	**140,00%**
17	171188202	312A	241	597.912.773,66	139,38%	-428.980.183,00	-100,00%	428.980.183,00	168.932.590,66	39,38%	597.912.773,66	139,38%
17	171188202	312F	12	24.467.173,75	101,44%	-24.119.138,00	-100,00%	24.119.138,00	348.035,75	1,44%	24.467.173,75	101,44%
17	171188202		**253**	**622.379.947,41**	**137,36%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**169.280.626,41**	**37,36%**	**622.379.947,41**	**137,36%**
17	171188203	312A	248	561.152.701,62	162,12%	-346.142.576,00	-100,00%	346.142.576,00	215.010.125,62	62,12%	561.152.701,62	162,12%
17	171188203	312F	12	22.034.332,14	122,31%	-18.015.184,00	-100,00%	18.015.184,00	4.019.148,14	22,31%	22.034.332,14	122,31%
17	171188203		**260**	**583.187.033,76**	**160,15%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**219.029.273,76**	**60,15%**	**583.187.033,76**	**160,15%**
17	171188204	312A	244	474.672.624,96	143,71%	-330.291.576,00	-100,00%	330.291.576,00	144.381.048,96	43,71%	474.672.624,96	143,71%
17	171188204	312F	13	20.623.970,80	106,30%	-19.401.531,00	-100,00%	19.401.531,00	1.222.439,80	6,30%	20.623.970,80	106,30%
17	171188204		**257**	**495.296.595,76**	**141,64%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**145.603.488,76**	**41,64%**	**495.296.595,76**	**141,64%**
17	171188205	312A	233	267.167.021,12	159,27%	-167.743.881,00	-100,00%	167.743.881,00	99.423.140,12	59,27%	267.167.021,12	159,27%
17	171188205	312F	11	12.372.486,49	105,83%	-11.690.994,00	-100,00%	11.690.994,00	681.492,49	5,83%	12.372.486,49	105,83%
17	171188205		**244**	**279.539.507,61**	**155,79%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**100.104.632,61**	**55,79%**	**279.539.507,61**	**155,79%**
17	171188206	312A	182	44.683.857,29	110,61%	-40.399.081,00	-100,00%	40.399.081,00	4.284.776,29	10,61%	44.683.857,29	110,61%
17	171188206		**182**	**44.683.857,29**	**110,61%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**4.284.776,29**	**10,61%**	**44.683.857,29**	**110,61%**
17	171188208	312A	212	99.426.627,55	144,80%	-68.665.683,00	-100,00%	68.665.683,00	30.760.944,55	44,80%	99.426.627,55	144,80%
17	171188208	312F	14	2.530.703,19	93,07%	-2.719.266,00	-100,00%	2.719.266,00	-188.562,81	-6,93%	2.530.703,19	93,07%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188208		**226**	**101.957.330,74**	**142,83%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**30.572.381,74**	**42,83%**	**101.957.330,74**	**142,83%**
17	171188209	312A	201	44.628.510,78	110,83%	-40.267.632,00	-100,00%	40.267.632,00	4.360.878,78	10,83%	44.628.510,78	110,83%
17	171188209	312F	10	1.048.298,85	123,05%	-851.940,00	-100,00%	851.940,00	196.358,85	23,05%	1.048.298,85	123,05%
17	171188209		**211**	**45.676.809,63**	**111,08%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**4.557.237,63**	**11,08%**	**45.676.809,63**	**111,08%**
17	171188210	312A	190	387.733.035,33	140,62%	-275.728.561,00	-100,00%	275.728.561,00	112.004.474,33	40,62%	387.733.035,33	140,62%
17	171188210	312F	11	14.493.480,12	107,27%	-13.511.470,00	-100,00%	13.511.470,00	982.010,12	7,27%	14.493.480,12	107,27%
17	171188210		**201**	**402.226.515,45**	**139,06%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**112.986.484,45**	**39,06%**	**402.226.515,45**	**139,06%**
17	171188212	312A	174	16.349.797,99	107,22%	-15.249.011,00	-100,00%	15.249.011,00	1.100.786,99	7,22%	16.349.797,99	107,22%
17	171188212		**174**	**16.349.797,99**	**107,22%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**1.100.786,99**	**7,22%**	**16.349.797,99**	**107,22%**
17	171188213	312A	227	213.390.369,66	146,76%	-145.400.499,00	-100,00%	145.400.499,00	67.989.870,66	46,76%	213.390.369,66	146,76%
17	171188213	312F	14	8.942.023,61	108,11%	-8.271.017,00	-100,00%	8.271.017,00	671.006,61	8,11%	8.942.023,61	108,11%
17	171188213		**241**	**222.332.393,27**	**144,68%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**68.660.877,27**	**44,68%**	**222.332.393,27**	**144,68%**
17	171188214	312A	222	151.634.667,19	128,85%	-117.678.791,00	-100,00%	117.678.791,00	33.955.876,19	28,85%	151.634.667,19	128,85%
17	171188214	312F	12	5.176.044,35	104,01%	-4.976.453,00	-100,00%	4.976.453,00	199.591,35	4,01%	5.176.044,35	104,01%
17	171188214		**234**	**156.810.711,54**	**127,85%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**34.155.467,54**	**27,85%**	**156.810.711,54**	**127,85%**
17	171188215	312A	187	170.097.603,48	138,92%	-122.444.393,00	-100,00%	122.444.393,00	47.653.210,48	38,92%	170.097.603,48	138,92%
17	171188215	312F	12	7.202.578,83	101,16%	-7.120.190,00	-100,00%	7.120.190,00	82.388,83	1,16%	7.202.578,83	101,16%
17	171188215		**199**	**177.300.182,31**	**136,84%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**47.735.599,31**	**36,84%**	**177.300.182,31**	**136,84%**
17	171188216	312A	231	220.353.201,57	148,44%	-148.443.164,00	-100,00%	148.443.164,00	71.910.037,57	48,44%	220.353.201,57	148,44%
17	171188216	312F	12	9.947.955,09	102,71%	-9.685.425,00	-100,00%	9.685.425,00	262.530,09	2,71%	9.947.955,09	102,71%
17	171188216		**243**	**230.301.156,66**	**145,64%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**72.172.567,66**	**45,64%**	**230.301.156,66**	**145,64%**
17	171188217	312A	251	675.243.587,54	138,33%	-488.141.419,00	-100,00%	488.141.419,00	187.102.168,54	38,33%	675.243.587,54	138,33%
17	171188217	312F	17	24.280.221,53	109,90%	-22.092.779,00	-100,00%	22.092.779,00	2.187.442,53	9,90%	24.280.221,53	109,90%
17	171188217		**268**	**699.523.809,07**	**137,10%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**189.289.611,07**	**37,10%**	**699.523.809,07**	**137,10%**
17	171188219	312A	215	41.033.664,82	120,06%	-34.178.752,00	-100,00%	34.178.752,00	6.854.912,82	20,06%	41.033.664,82	120,06%
17	171188219		**215**	**41.033.664,82**	**120,06%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**6.854.912,82**	**20,06%**	**41.033.664,82**	**120,06%**
17	171188220	312A	182	20.543.975,08	124,69%	-16.476.194,00	-100,00%	16.476.194,00	4.067.781,08	24,69%	20.543.975,08	124,69%
17	171188220		**182**	**20.543.975,08**	**124,69%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**4.067.781,08**	**24,69%**	**20.543.975,08**	**124,69%**
17	171188221	312A	193	14.736.689,31	106,36%	-13.855.060,00	-100,00%	13.855.060,00	881.629,31	6,36%	14.736.689,31	106,36%
17	171188221		**193**	**14.736.689,31**	**106,36%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**881.629,31**	**6,36%**	**14.736.689,31**	**106,36%**
17	171188223	312A	174	30.269.416,20	114,18%	-26.511.250,00	-100,00%	26.511.250,00	3.758.166,20	14,18%	30.269.416,20	114,18%
17	171188223	312F	15	874.780,51	95,81%	-912.999,00	-100,00%	912.999,00	-38.218,49	-4,19%	874.780,51	95,81%
17	171188223		**189**	**31.144.196,71**	**113,56%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**3.719.947,71**	**13,56%**	**31.144.196,71**	**113,56%**
17	171188224	312A	202	23.305.917,61	131,73%	-17.692.794,00	-100,00%	17.692.794,00	5.613.123,61	31,73%	23.305.917,61	131,73%
17	171188224	312F	15	661.283,24	98,47%	-671.531,00	-100,00%	671.531,00	-10.247,76	-1,53%	661.283,24	98,47%
17	171188224		**217**	**23.967.200,85**	**130,51%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**5.602.875,85**	**30,51%**	**23.967.200,85**	**130,51%**
17	171188228	312A	170	114.982.129,56	141,33%	-81.356.669,00	-100,00%	81.356.669,00	33.625.460,56	41,33%	114.982.129,56	141,33%
17	171188228	312F	9	1.089.664,69	132,50%	-822.401,00	-100,00%	822.401,00	267.263,69	32,50%	1.089.664,69	132,50%
17	171188228		**179**	**116.071.794,25**	**141,24%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**33.892.724,25**	**41,24%**	**116.071.794,25**	**141,24%**
17	171188229	312A	181	85.178.747,05	136,66%	-62.328.985,00	-100,00%	62.328.985,00	22.849.762,05	36,66%	85.178.747,05	136,66%
17	171188229		**181**	**85.178.747,05**	**136,66%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**22.849.762,05**	**36,66%**	**85.178.747,05**	**136,66%**
17	171188230	312A	154	62.811.997,76	120,87%	-51.964.558,00	-100,00%	51.964.558,00	10.847.439,76	20,87%	62.811.997,76	120,87%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188230		**154**	**62.811.997,76**	**120,87%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**10.847.439,76**	**20,87%**	**62.811.997,76**	**120,87%**
17	171188231	312A	170	96.874.353,70	136,46%	-70.991.672,00	-100,00%	70.991.672,00	25.882.681,70	36,46%	96.874.353,70	136,46%
17	171188231	312F	14	835.970,35	100,77%	-829.612,00	-100,00%	829.612,00	6.358,35	0,77%	835.970,35	100,77%
17	171188231		**184**	**97.710.324,05**	**136,05%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**25.889.040,05**	**36,05%**	**97.710.324,05**	**136,05%**
17	171188232	312A	245	205.945.762,38	145,56%	-141.484.485,00	-100,00%	141.484.485,00	64.461.277,38	45,56%	205.945.762,38	145,56%
17	171188232	312F	11	1.652.005,90	213,54%	-773.640,00	-100,00%	773.640,00	878.365,90	113,54%	1.652.005,90	213,54%
17	171188232		**256**	**207.597.768,28**	**145,93%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**65.339.643,28**	**45,93%**	**207.597.768,28**	**145,93%**
17	171188233	312A	180	172.158.969,05	145,05%	-118.687.218,00	-100,00%	118.687.218,00	53.471.751,05	45,05%	172.158.969,05	145,05%
17	171188233	312F	10	1.813.839,92	299,20%	-606.235,00	-100,00%	606.235,00	1.207.604,92	199,20%	1.813.839,92	299,20%
17	171188233		**190**	**173.972.808,97**	**145,84%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**54.679.355,97**	**45,84%**	**173.972.808,97**	**145,84%**
17	171188300	312B	239	928.671.645,97	113,29%	-819.707.165,00	-100,00%	819.707.165,00	108.964.480,97	13,29%	928.671.645,97	113,29%
17	171188300	312F	16	41.820.308,02	108,33%	-38.603.673,00	-100,00%	38.603.673,00	3.216.635,02	8,33%	41.820.308,02	108,33%
17	171188300		**255**	**970.491.953,99**	**113,07%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**112.181.115,99**	**13,07%**	**970.491.953,99**	**113,07%**
17	171188401	313C	202	172.724.106,14	105,44%	-163.812.362,00	-100,00%	163.812.362,00	8.911.744,14	5,44%	172.724.106,14	105,44%
17	171188401		**202**	**172.724.106,14**	**105,44%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**8.911.744,14**	**5,44%**	**172.724.106,14**	**105,44%**
17	171188502	312A	188	28.081.478,16	96,94%	-28.967.379,00	-100,00%	28.967.379,00	-885.900,84	-3,06%	28.081.478,16	96,94%
17	171188502		**188**	**28.081.478,16**	**96,94%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-885.900,84**	**-3,06%**	**28.081.478,16**	**96,94%**
17			**7.019**	**10.640.529.313,50**	**131,22%**	**-7.968.944.992,36**	**-98,27%**	**8.108.965.745,00**	**2.671.584.321,14**	**32,95%**	**10.780.550.066,14**	**132,95%**
19	19102RM01	231H	41	227.475,00	15,91%	-161.240,42	-11,28%	1.430.043,00	66.234,58	4,63%	1.496.277,58	104,63%
19	19102RM01		**41**	**227.475,00**	**15,91%**	**-161.240,42**	**-11,28%**	**1.430.043,00**	**66.234,58**	**4,63%**	**1.496.277,58**	**104,63%**
19	19102RM02	231H	35	454.414,00	18,94%	-455.061,73	-18,96%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	19102RM02		**35**	**454.414,00**	**18,94%**	**-455.061,73**	**-18,96%**	**2.399.548,00**	**-647,73**	**-0,03%**	**2.398.900,27**	**99,97%**
19	19102CO09	231J	19	128.789,00	24,89%	-57.256,34	-11,06%	517.460,00	71.532,66	13,82%	588.992,66	113,82%
19	19102CO09		**19**	**128.789,00**	**24,89%**	**-57.256,34**	**-11,06%**	**517.460,00**	**71.532,66**	**13,82%**	**588.992,66**	**113,82%**
19	19102RM03	231H	27	101.510,00	17,57%	-104.144,09	-18,03%	577.757,00	-2.634,09	-0,46%	575.122,91	99,54%
19	19102RM03		**27**	**101.510,00**	**17,57%**	**-104.144,09**	**-18,03%**	**577.757,00**	**-2.634,09**	**-0,46%**	**575.122,91**	**99,54%**
19	19102RM06	231H	31	253.730,00	12,77%	-250.449,49	-12,61%	1.986.432,00	3.280,51	0,17%	1.989.712,51	100,17%
19	19102RM06		**31**	**253.730,00**	**12,77%**	**-250.449,49**	**-12,61%**	**1.986.432,00**	**3.280,51**	**0,17%**	**1.989.712,51**	**100,17%**
19	19102CO08	231J	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	19102CO08		**10**	**33.647,00**	**9,44%**	**-40.493,77**	**-11,36%**	**356.443,00**	**-6.846,77**	**-1,92%**	**349.596,23**	**98,08%**
19	19102RM05	231H	52	489.088,00	18,46%	-500.422,86	-18,89%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	19102RM05		**52**	**489.088,00**	**18,46%**	**-500.422,86**	**-18,89%**	**2.648.843,00**	**-11.334,86**	**-0,43%**	**2.637.508,14**	**99,57%**
19	19102RM04	231H	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	19102RM04		**36**	**376.736,00**	**21,70%**	**-268.933,41**	**-15,49%**	**1.736.176,00**	**107.802,59**	**6,21%**	**1.843.978,59**	**106,21%**
19	19102CO07	231J	18	6.262,00	3,25%	-18.145,20	-9,43%	192.449,00	-11.883,20	-6,17%	180.565,80	93,83%
19	19102CO07		**18**	**6.262,00**	**3,25%**	**-18.145,20**	**-9,43%**	**192.449,00**	**-11.883,20**	**-6,17%**	**180.565,80**	**93,83%**
19	19102CA05	231J	21	70.726,50	32,58%	-4.257,74	-1,96%	217.091,00	66.468,76	30,62%	283.559,76	130,62%
19	19102CA05		**21**	**70.726,50**	**32,58%**	**-4.257,74**	**-1,96%**	**217.091,00**	**66.468,76**	**30,62%**	**283.559,76**	**130,62%**
19	19102CO01	231J	19	68.700,05	12,89%	-42.205,27	-7,92%	532.899,00	26.494,78	4,97%	559.393,78	104,97%
19	19102CO01		**19**	**68.700,05**	**12,89%**	**-42.205,27**	**-7,92%**	**532.899,00**	**26.494,78**	**4,97%**	**559.393,78**	**104,97%**
19	19102CA04	231J	18	154.703,70	14,86%	-172.583,97	-16,58%	1.041.093,00	-17.880,27	-1,72%	1.023.212,73	98,28%
19	19102CA04		**18**	**154.703,70**	**14,86%**	**-172.583,97**	**-16,58%**	**1.041.093,00**	**-17.880,27**	**-1,72%**	**1.023.212,73**	**98,28%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	23	209.994,80	24,07%	-112.237,11	-12,86%	872.559,00	97.757,69	11,20%	970.316,69	111,20%
19	19102CA03		**23**	**209.994,80**	**24,07%**	**-112.237,11**	**-12,86%**	**872.559,00**	**97.757,69**	**11,20%**	**970.316,69**	**111,20%**
19	19102CO02	231J	19	40.217,24	10,71%	-35.552,81	-9,47%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	19102CO02		**19**	**40.217,24**	**10,71%**	**-35.552,81**	**-9,47%**	**375.612,00**	**4.664,43**	**1,24%**	**380.276,43**	**101,24%**
19	19102CO06	231J	12	93.523,61	13,26%	-16.935,21	-2,40%	705.517,00	76.588,40	10,86%	782.105,40	110,86%
19	19102CO06		**12**	**93.523,61**	**13,26%**	**-16.935,21**	**-2,40%**	**705.517,00**	**76.588,40**	**10,86%**	**782.105,40**	**110,86%**
19	19102RM07	231H	33	262.646,00	25,21%	-75.509,13	-7,25%	1.041.900,00	187.136,87	17,96%	1.229.036,87	117,96%
19	19102RM07		**33**	**262.646,00**	**25,21%**	**-75.509,13**	**-7,25%**	**1.041.900,00**	**187.136,87**	**17,96%**	**1.229.036,87**	**117,96%**
19	19102CO04	231J	24	157.303,23	24,58%	-155.618,31	-24,32%	639.964,00	1.684,92	0,26%	641.648,92	100,26%
19	19102CO04		**24**	**157.303,23**	**24,58%**	**-155.618,31**	**-24,32%**	**639.964,00**	**1.684,92**	**0,26%**	**641.648,92**	**100,26%**
19	19102CO03	231J	27	87.945,64	21,29%	-61.528,97	-14,89%	413.110,00	26.416,67	6,39%	439.526,67	106,39%
19	19102CO03		**27**	**87.945,64**	**21,29%**	**-61.528,97**	**-14,89%**	**413.110,00**	**26.416,67**	**6,39%**	**439.526,67**	**106,39%**
19	19102RM17	231H	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	19102RM17		**24**	**108.078,00**	**15,35%**	**-78.660,94**	**-11,17%**	**703.964,00**	**29.417,06**	**4,18%**	**733.381,06**	**104,18%**
19	19102RM20	231H	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	19102RM20		**31**	**276.083,00**	**13,18%**	**-155.207,45**	**-7,41%**	**2.095.453,00**	**120.875,55**	**5,77%**	**2.216.328,55**	**105,77%**
19	19102RM21	231H	19	72.229,00	14,25%	-53.413,73	-10,54%	506.935,00	18.815,27	3,71%	525.750,27	103,71%
19	19102RM21		**19**	**72.229,00**	**14,25%**	**-53.413,73**	**-10,54%**	**506.935,00**	**18.815,27**	**3,71%**	**525.750,27**	**103,71%**
19	19102RM19	231H	41	236.305,92	34,01%	-59.382,30	-8,55%	694.792,00	176.923,62	25,46%	871.715,62	125,46%
19	19102RM19		**41**	**236.305,92**	**34,01%**	**-59.382,30**	**-8,55%**	**694.792,00**	**176.923,62**	**25,46%**	**871.715,62**	**125,46%**
19	19102RM22	231H	45	237.466,22	22,61%	-88.267,80	-8,40%	1.050.274,00	149.198,42	14,21%	1.199.472,42	114,21%
19	19102RM22		**45**	**237.466,22**	**22,61%**	**-88.267,80**	**-8,40%**	**1.050.274,00**	**149.198,42**	**14,21%**	**1.199.472,42**	**114,21%**
19	19102RM25	231H	46	1.241.598,00	35,46%	-1.079.850,84	-30,84%	3.501.105,00	161.747,16	4,62%	3.662.852,16	104,62%
19	19102RM25		**46**	**1.241.598,00**	**35,46%**	**-1.079.850,84**	**-30,84%**	**3.501.105,00**	**161.747,16**	**4,62%**	**3.662.852,16**	**104,62%**
19	19102RM18	231H	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%
19	19102RM18		**17**	**51.253,00**	**15,59%**	**-6.363,62**	**-1,94%**	**328.857,00**	**44.889,38**	**13,65%**	**373.746,38**	**113,65%**
19	19102RM24	231H	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	19102RM24		**19**	**58.078,00**	**6,78%**	**-13.190,03**	**-1,54%**	**856.981,00**	**44.887,97**	**5,24%**	**901.868,97**	**105,24%**
19	19102RM23	231H	26	159.732,00	11,35%	-144.110,86	-10,24%	1.407.310,00	15.621,14	1,11%	1.422.931,14	101,11%
19	19102RM23		**26**	**159.732,00**	**11,35%**	**-144.110,86**	**-10,24%**	**1.407.310,00**	**15.621,14**	**1,11%**	**1.422.931,14**	**101,11%**
19	19102CA01	231J	19	33.536,00	57,70%	-6.797,66	-11,70%	58.121,00	26.738,34	46,00%	84.859,34	146,00%
19	19102CA01		**19**	**33.536,00**	**57,70%**	**-6.797,66**	**-11,70%**	**58.121,00**	**26.738,34**	**46,00%**	**84.859,34**	**146,00%**
19	19102RM11	231H	34	86.725,00	15,61%	-42.144,71	-7,59%	555.483,00	44.580,29	8,03%	600.063,29	108,03%
19	19102RM11		**34**	**86.725,00**	**15,61%**	**-42.144,71**	**-7,59%**	**555.483,00**	**44.580,29**	**8,03%**	**600.063,29**	**108,03%**
19	19102RM12	231H	39	295.813,00	16,60%	-278.510,80	-15,62%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	19102RM12		**39**	**295.813,00**	**16,60%**	**-278.510,80**	**-15,62%**	**1.782.482,00**	**17.302,20**	**0,97%**	**1.799.784,20**	**100,97%**
19	19102RM10	231H	48	491.608,07	20,50%	-189.532,01	-7,90%	2.397.709,00	302.076,06	12,60%	2.699.785,06	112,60%
19	19102RM10		**48**	**491.608,07**	**20,50%**	**-189.532,01**	**-7,90%**	**2.397.709,00**	**302.076,06**	**12,60%**	**2.699.785,06**	**112,60%**
19	19102RM09	231H	25	47.357,00	9,79%	-44.915,58	-9,29%	483.706,00	2.441,42	0,50%	486.147,42	100,50%
19	19102RM09		**25**	**47.357,00**	**9,79%**	**-44.915,58**	**-9,29%**	**483.706,00**	**2.441,42**	**0,50%**	**486.147,42**	**100,50%**
19	19102RM13	231H	28	170.864,00	21,86%	-110.512,78	-14,14%	781.556,00	60.351,22	7,72%	841.907,22	107,72%
19	19102RM13		**28**	**170.864,00**	**21,86%**	**-110.512,78**	**-14,14%**	**781.556,00**	**60.351,22**	**7,72%**	**841.907,22**	**107,72%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	231H	32	388.059,00	16,78%	-368.526,38	-15,93%	2.312.856,00	19.532,62	0,84%	2.332.388,62	100,84%
19	19102RM16		**32**	**388.059,00**	**16,78%**	**-368.526,38**	**-15,93%**	**2.312.856,00**	**19.532,62**	**0,84%**	**2.332.388,62**	**100,84%**
19	19102RM08	231H	30	67.979,86	16,08%	-39.675,08	-9,39%	422.679,00	28.304,78	6,70%	450.983,78	106,70%
19	19102RM08		**30**	**67.979,86**	**16,08%**	**-39.675,08**	**-9,39%**	**422.679,00**	**28.304,78**	**6,70%**	**450.983,78**	**106,70%**
19	19102RM15	231H	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	19102RM15		**11**	**39.870,87**	**10,00%**	**-15.270,86**	**-3,83%**	**398.542,00**	**24.600,01**	**6,17%**	**423.142,01**	**106,17%**
19	19102RM14	231H	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	19102RM14		**28**	**277.959,50**	**13,71%**	**-182.294,09**	**-8,99%**	**2.027.566,00**	**95.665,41**	**4,72%**	**2.123.231,41**	**104,72%**
19	19102CA02	231J	24	67.165,90	11,22%	-59.181,41	-9,88%	598.754,00	7.984,49	1,33%	606.738,49	101,33%
19	19102CA02		**24**	**67.165,90**	**11,22%**	**-59.181,41**	**-9,88%**	**598.754,00**	**7.984,49**	**1,33%**	**606.738,49**	**101,33%**
19	19001	239M	158	5.128.787,15	6,67%	-43.025.397,94	-55,94%	76.913.421,00	-37.896.610,79	-49,27%	39.016.810,21	50,73%
19	19001		**158**	**5.128.787,15**	**6,67%**	**-43.025.397,94**	**-55,94%**	**76.913.421,00**	**-37.896.610,79**	**-49,27%**	**39.016.810,21**	**50,73%**
19	19010	232C	50	179.826,59	3,84%	-1.443.396,95	-30,86%	4.677.144,00	-1.263.570,36	-27,02%	3.413.573,64	72,98%
19	19010	232D	54	1.106.235,37	18,11%	-1.223.414,77	-20,03%	6.109.360,00	-117.179,40	-1,92%	5.992.180,60	98,08%
19	19010	232E	79	102.044.534,51	45,35%	-56.144.989,38	-24,95%	225.006.427,00	45.899.545,13	20,40%	270.905.972,13	120,40%
19	19010		**183**	**103.330.596,47**	**43,82%**	**-58.811.801,10**	**-24,94%**	**235.792.931,00**	**44.518.795,37**	**18,88%**	**280.311.726,37**	**118,88%**
19	19011	231D	91	19.046.170,49	6,17%	-11.624.893,78	-3,76%	308.818.897,00	7.421.276,71	2,40%	316.240.173,71	102,40%
19	19011	231I	56	5.405.733,65	1,38%	-11.121.278,71	-2,85%	390.520.574,00	-5.715.545,06	-1,46%	384.805.028,94	98,54%
19	19011		**147**	**24.451.904,14**	**3,50%**	**-22.746.172,49**	**-3,25%**	**699.339.471,00**	**1.705.731,65**	**0,24%**	**701.045.202,65**	**100,24%**
19	19012	231A	16	813.698,76	1,10%	-4.523.381,95	-6,10%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	19012	231C	45	2.489.483,55	18,55%	-834.926,82	-6,22%	13.419.114,00	1.654.556,73	12,33%	15.073.670,73	112,33%
19	19012	231F	68	2.924.600,12	1,15%	-9.385.056,82	-3,69%	254.189.678,00	-6.460.456,70	-2,54%	247.729.221,30	97,46%
19	19012		**129**	**6.227.782,43**	**1,82%**	**-14.743.365,59**	**-4,31%**	**341.816.832,00**	**-8.515.583,16**	**-2,49%**	**333.301.248,84**	**97,51%**
19	19013	232B	78	11.792.198,59	47,42%	-8.868.356,38	-35,67%	24.865.106,00	2.923.842,21	11,76%	27.788.948,21	111,76%
19	19013		**78**	**11.792.198,59**	**47,42%**	**-8.868.356,38**	**-35,67%**	**24.865.106,00**	**2.923.842,21**	**11,76%**	**27.788.948,21**	**111,76%**
19	19017	232F	82	12.179.784,57	21,97%	-4.467.530,13	-8,06%	55.426.096,00	7.712.254,44	13,91%	63.138.350,44	113,91%
19	19017		**82**	**12.179.784,57**	**21,97%**	**-4.467.530,13**	**-8,06%**	**55.426.096,00**	**7.712.254,44**	**13,91%**	**63.138.350,44**	**113,91%**
19	19102	231B	62	1.386.423,90	9,93%	-2.024.144,23	-14,50%	13.955.287,00	-637.720,33	-4,57%	13.317.566,67	95,43%
19	19102	231E	34	474.771,09	17,56%	-229.965,58	-8,50%	2.704.359,00	244.805,51	9,05%	2.949.164,51	109,05%
19	19102	231G	69	10.407.788,73	20,00%	-4.940.449,68	-9,49%	52.045.413,00	5.467.339,05	10,50%	57.512.752,05	110,50%
19	19102	231H	235	47.520.403,12	29,48%	-29.295.148,73	-18,17%	161.216.100,00	18.225.254,39	11,30%	179.441.354,39	111,30%
19	19102	231J	112	8.798.159,78	19,08%	-4.958.141,68	-10,75%	46.109.374,00	3.840.018,10	8,33%	49.949.392,10	108,33%
19	19102	239N	237	47.982.906,96	66,43%	-35.447.708,59	-49,08%	72.227.764,00	12.535.198,37	17,36%	84.762.962,37	117,36%
19	19102		**749**	**116.570.453,58**	**33,47%**	**-76.895.558,49**	**-22,08%**	**348.258.297,00**	**39.674.895,09**	**11,39%**	**387.933.192,09**	**111,39%**
19			**2.577**	**287.306.680,04**	**15,76%**	**-235.106.566,88**	**-12,90%**	**1.823.062.175,00**	**52.200.113,16**	**2,86%**	**1.875.262.288,16**	**102,86%**
20	20001	923M	60	409,44	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.364,56	-100,00%	409,44	0,00%
20	20001	923N	159	35.905.151,99	112,32%	-3.937.587,86	-12,32%	0,00	31.967.564,13	100,00%	31.967.564,13	0,00%
20	20001		**219**	**35.905.561,43**	**111,24%**	**-36.216.361,86**	**-112,20%**	**32.278.774,00**	**-310.800,43**	**-0,96%**	**31.967.973,57**	**99,04%**
20	20002	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20002		**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	20015	241M	112	147.901.981,70	64,67%	-44.526.195,64	-19,47%	228.712.505,00	103.375.786,06	45,20%	332.088.291,06	145,20%
20	20015		**112**	**147.901.981,70**	**64,67%**	**-44.526.195,64**	**-19,47%**	**228.712.505,00**	**103.375.786,06**	**45,20%**	**332.088.291,06**	**145,20%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20016	494M	68	1.926.909,12	27,31%	-1.544.011,51	-21,88%	7.056.407,00	382.897,61	5,43%	7.439.304,61	105,43%
20	20016		**68**	**1.926.909,12**	**27,31%**	**-1.544.011,51**	**-21,88%**	**7.056.407,00**	**382.897,61**	**5,43%**	**7.439.304,61**	**105,43%**
20	20017	241A	79	299.259.332,98	175,71%	-116.554.974,81	-68,44%	170.311.016,00	182.704.358,17	107,28%	353.015.374,17	207,28%
20	20017		**79**	**299.259.332,98**	**175,71%**	**-116.554.974,81**	**-68,44%**	**170.311.016,00**	**182.704.358,17**	**107,28%**	**353.015.374,17**	**207,28%**
20	20114	494M	73	2.494.451,74	12,51%	-5.146.253,30	-25,82%	19.934.008,00	-2.651.801,56	-13,30%	17.282.206,44	86,70%
20	20114		**73**	**2.494.451,74**	**12,51%**	**-5.146.253,30**	**-25,82%**	**19.934.008,00**	**-2.651.801,56**	**-13,30%**	**17.282.206,44**	**86,70%**
20			**582**	**487.488.236,97**	**98,84%**	**-238.879.924,12**	**-48,44%**	**493.184.837,00**	**248.608.312,85**	**50,41%**	**741.793.149,85**	**150,41%**
23	23001	261M	163	50.848.035,72	629,60%	-42.771.803,15	-529,60%	0,00	8.076.232,57	100,00%	8.076.232,57	0,00%
23	23001		**163**	**50.848.035,72**	**629,60%**	**-42.771.803,15**	**-529,60%**	**0,00**	**8.076.232,57**	**100,00%**	**8.076.232,57**	**0,00%**
23	23010	261A	129	170.721.854,59	109,78%	-15.213.356,84	-9,78%	0,00	155.508.497,75	100,00%	155.508.497,75	0,00%
23	23010		**129**	**170.721.854,59**	**109,78%**	**-15.213.356,84**	**-9,78%**	**0,00**	**155.508.497,75**	**100,00%**	**155.508.497,75**	**0,00%**
23	23011	942N	95	345.986.578,24	186,19%	-160.165.747,41	-86,19%	0,00	185.820.830,83	100,00%	185.820.830,83	0,00%
23	23011		**95**	**345.986.578,24**	**186,19%**	**-160.165.747,41**	**-86,19%**	**0,00**	**185.820.830,83**	**100,00%**	**185.820.830,83**	**0,00%**
23	23202	261B	188	236.370.011,67	104,88%	-11.007.361,16	-4,88%	0,00	225.362.650,51	100,00%	225.362.650,51	0,00%
23	23202		**188**	**236.370.011,67**	**104,88%**	**-11.007.361,16**	**-4,88%**	**0,00**	**225.362.650,51**	**100,00%**	**225.362.650,51**	**0,00%**
23			**575**	**803.926.480,22**	**139,87%**	**-229.158.268,56**	**-39,87%**	**0,00**	**574.768.211,66**	**100,00%**	**574.768.211,66**	**0,00%**
25	25001	951M	18	1.887.013.092,09	55,97%	-447.856.655,30	-13,28%	3.371.532.091,00	1.439.156.436,79	42,69%	4.810.688.527,79	142,69%
25	25001		**18**	**1.887.013.092,09**	**55,97%**	**-447.856.655,30**	**-13,28%**	**3.371.532.091,00**	**1.439.156.436,79**	**42,69%**	**4.810.688.527,79**	**142,69%**
25			**18**	**1.887.013.092,09**	**55,97%**	**-447.856.655,30**	**-13,28%**	**3.371.532.091,00**	**1.439.156.436,79**	**42,69%**	**4.810.688.527,79**	**142,69%**
26	26001	929N	87	2.310.352.310,90	1.596,88%	-2.200.643.406,01	-1.521,05%	144.679.108,00	109.708.904,89	75,83%	254.388.012,89	175,83%
26	26001		**87**	**2.310.352.310,90**	**1.596,88%**	**-2.200.643.406,01**	**#**	**144.679.108,00**	**109.708.904,89**	**75,83%**	**254.388.012,89**	**175,83%**
26			**87**	**2.310.352.310,90**	**1.596,88%**	**-2.200.643.406,01**	**#**	**144.679.108,00**	**109.708.904,89**	**75,83%**	**254.388.012,89**	**175,83%**
30	30001	929N	9	0,00	0,00%	-80.464.936,15	-80,14%	100.400.000,00	-80.464.936,15	-80,14%	19.935.063,85	19,86%
30	30001		**9**	**0,00**	**0,00%**	**-80.464.936,15**	**-80,14%**	**100.400.000,00**	**-80.464.936,15**	**-80,14%**	**19.935.063,85**	**19,86%**
30			**9**	**0,00**	**0,00%**	**-80.464.936,15**	**-80,14%**	**100.400.000,00**	**-80.464.936,15**	**-80,14%**	**19.935.063,85**	**19,86%**
Total			**19.202**	**20.552.800.498,69**	**90,24%**	**-14.468.733.468,93**	**-63,52%**	**22.776.618.164,00**	**6.084.067.029,76**	**26,71%**	**28.860.685.193,76**	**126,71%**