INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	02001	52	489.693,81	5,67%	-323.378,81	-3,75%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**52**	**489.693,81**	**5,67%**	**-323.378,81**	**-3,75%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	03001	35	265.651,65	19,85%	-181.415,96	-13,55%	1.338.573,00	84.235,69	6,29%	1.422.808,69	106,29%
03		**35**	**265.651,65**	**19,85%**	**-181.415,96**	**-13,55%**	**1.338.573,00**	**84.235,69**	**6,29%**	**1.422.808,69**	**106,29%**
04	04001	157	2.158.928,00	9,19%	-5.909.569,62	-25,17%	23.481.475,00	-3.750.641,62	-15,97%	19.730.833,38	84,03%
04	04010	167	10.644.762,92	19,07%	-3.816.137,19	-6,84%	55.807.549,00	6.828.625,73	12,24%	62.636.174,73	112,24%
04	04011	221	4.488.864,06	8,49%	-9.517.639,81	-18,00%	52.882.493,00	-5.028.775,75	-9,51%	47.853.717,25	90,49%
04	04012	69	52.230.472,53	213,73%	-6.980.520,90	-28,57%	24.437.277,00	45.249.951,63	185,17%	69.687.228,63	285,17%
04	04013	54	666.225,52	17,57%	-956.094,80	-25,22%	3.791.618,00	-289.869,28	-7,65%	3.501.748,72	92,35%
04	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04		**879**	**70.189.253,03**	**32,48%**	**-82.850.347,32**	**-38,34%**	**216.070.797,00**	**-12.661.094,29**	**-5,86%**	**203.409.702,71**	**94,14%**
05	05001	127	10.337.683,80	459,75%	-2.424.312,04	-107,82%	2.248.559,00	7.913.371,76	351,93%	10.161.930,76	451,93%
05	05010	170	22.917.360,33	6,27%	-24.501.831,81	-6,70%	365.672.016,00	-1.584.471,48	-0,43%	364.087.544,52	99,57%
05	05011	111	15.635.499,30	16,69%	-11.348.858,08	-12,11%	93.699.621,00	4.286.641,22	4,57%	97.986.262,22	104,57%
05	05012	228	121.601.758,09	105,62%	-6.473.204,72	-5,62%	0,00	115.128.553,37	100,00%	115.128.553,37	0,00%
05	05013	233	196.852.854,77	117,76%	-29.692.368,55	-17,76%	0,00	167.160.486,22	100,00%	167.160.486,22	0,00%
05	05104	113	3.454.414,44	8,96%	-4.120.786,62	-10,69%	38.544.669,00	-666.372,18	-1,73%	37.878.296,82	98,27%
05	05120	172	22.098.152,98	111,22%	-2.228.593,35	-11,22%	0,00	19.869.559,63	100,00%	19.869.559,63	0,00%
05		**1.154**	**392.897.723,71**	**78,55%**	**-80.789.955,17**	**-16,15%**	**500.164.865,00**	**312.107.768,54**	**62,40%**	**812.272.633,54**	**162,40%**
06	06001	123	5.318.737,27	145,71%	-1.668.508,43	-45,71%	0,00	3.650.228,84	100,00%	3.650.228,84	0,00%
06	06010	138	1.383.298.294,35	101,66%	-22.588.716,40	-1,66%	0,00	1.360.709.577,95	100,00%	1.360.709.577,95	0,00%
06	06011	86	124.046.669,66	106,83%	-7.930.673,17	-6,83%	0,00	116.115.996,49	100,00%	116.115.996,49	0,00%
06		**347**	**1.512.663.701,28**	**102,17%**	**-32.187.898,00**	**-2,17%**	**0,00**	**1.480.475.803,28**	**100,00%**	**1.480.475.803,28**	**0,00%**
09	09001	198	11.111.653,08	138,80%	-3.106.427,58	-38,80%	0,00	8.005.225,50	100,00%	8.005.225,50	0,00%
09	09010	46	8.733.533,28	115,73%	-1.186.831,56	-15,73%	0,00	7.546.701,72	100,00%	7.546.701,72	0,00%
09	09011	48	4.371.395,20	122,99%	-817.230,43	-22,99%	0,00	3.554.164,77	100,00%	3.554.164,77	0,00%
09	09012	67	6.992.162,19	112,86%	-796.637,84	-12,86%	0,00	6.195.524,35	100,00%	6.195.524,35	0,00%
09	09013	284	52.138.334,99	128,41%	-11.535.773,92	-28,41%	0,00	40.602.561,07	100,00%	40.602.561,07	0,00%
09	09014	32	1.166.504,82	115,43%	-155.932,71	-15,43%	0,00	1.010.572,11	100,00%	1.010.572,11	0,00%
09	09205	90	6.958.187,06	118,02%	-1.062.243,34	-18,02%	0,00	5.895.943,72	100,00%	5.895.943,72	0,00%
09		**765**	**91.471.770,62**	**125,63%**	**-18.661.077,38**	**-25,63%**	**0,00**	**72.810.693,24**	**100,00%**	**72.810.693,24**	**0,00%**
11	11001	194	195.834.864,67	482,74%	-17.596.859,48	-43,38%	40.566.979,00	178.238.005,19	439,37%	218.804.984,19	539,37%
11	11010	58	0,00	0,00%	-96.532.010,00	-100,00%	96.532.010,00	-96.532.010,00	-100,00%	0,00	0,00%
11	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	11014	40	669.543,48	9,94%	-1.869.988,00	-27,76%	6.735.273,00	-1.200.444,52	-17,82%	5.534.828,48	82,18%
11	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	11016	51	1.018.586,59	29,56%	-534.357,54	-15,51%	3.446.292,00	484.229,05	14,05%	3.930.521,05	114,05%
11	11018	75	384.594,70	10,18%	-1.804.675,71	-47,75%	3.779.780,00	-1.420.081,01	-37,57%	2.359.698,99	62,43%

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11	11019	48	599.247,77	14,39%	-256.846,60	-6,17%	4.163.826,00	342.401,17	8,22%	4.506.227,17	108,22%
11	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11		**779**	**198.506.837,21**	**35,63%**	**-520.581.956,33**	**-93,43%**	**557.211.379,00**	**-322.075.119,12**	**-57,80%**	**235.136.259,88**	**42,20%**
12	12001	181	2.976.728,41	1,45%	-183.311.219,45	-89,47%	204.878.735,00	-180.334.491,04	-88,02%	24.544.243,96	11,98%
12	12010	67	0,00	0,00%	-15.680.692,00	-100,00%	15.680.692,00	-15.680.692,00	-100,00%	0,00	0,00%
12	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	12013	57	0,00	0,00%	-11.375.139,00	-100,00%	11.375.139,00	-11.375.139,00	-100,00%	0,00	0,00%
12	12014	33	6.553.966,04	140,78%	-1.898.401,98	-40,78%	0,00	4.655.564,06	100,00%	4.655.564,06	0,00%
12	12015	95	1.691.468,38	17,60%	-6.842.011,43	-71,19%	9.610.672,00	-5.150.543,05	-53,59%	4.460.128,95	46,41%
12	12016	54	2.707.489,25	8,04%	-4.920.021,64	-14,61%	33.684.491,00	-2.212.532,39	-6,57%	31.471.958,61	93,43%
12	12017	78	373.561,25	1,34%	-23.794.263,38	-85,55%	27.814.598,00	-23.420.702,13	-84,20%	4.393.895,87	15,80%
12	12018	49	1.177.058,70	5,55%	-3.067.386,33	-14,47%	21.196.032,00	-1.890.327,63	-8,92%	19.305.704,37	91,08%
12	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	12024	109	18.578.129,42	122,13%	-3.366.826,42	-22,13%	0,00	15.211.303,00	100,00%	15.211.303,00	0,00%
12	12025	109	31.550.402,86	106,60%	-1.952.533,83	-6,60%	0,00	29.597.869,03	100,00%	29.597.869,03	0,00%
12		**913**	**65.608.804,31**	**18,81%**	**-280.810.938,46**	**-80,50%**	**348.842.802,00**	**-215.202.134,15**	**-61,69%**	**133.640.667,85**	**38,31%**
13	13001	112	8.391.582,87	110,19%	-775.778,51	-10,19%	0,00	7.615.804,36	100,00%	7.615.804,36	0,00%
13	13010	100	67.953.229,50	103,00%	-1.980.149,43	-3,00%	0,00	65.973.080,07	100,00%	65.973.080,07	0,00%
13	13011	103	41.369.659,38	116,69%	-5.916.087,02	-16,69%	0,00	35.453.572,36	100,00%	35.453.572,36	0,00%
13	13012	158	15.154.885,73	115,49%	-2.033.105,53	-15,49%	0,00	13.121.780,20	100,00%	13.121.780,20	0,00%
13	13013	59	1.572.821,92	121,53%	-278.635,93	-21,53%	0,00	1.294.185,99	100,00%	1.294.185,99	0,00%
13	13014	102	121.826.206,31	136,66%	-32.681.097,08	-36,66%	0,00	89.145.109,23	100,00%	89.145.109,23	0,00%
13		**634**	**256.268.385,71**	**120,54%**	**-43.664.853,50**	**-20,54%**	**0,00**	**212.603.532,21**	**100,00%**	**212.603.532,21**	**0,00%**
14	14001	132	7.722.468,48	47,86%	-5.295.567,65	-32,82%	16.134.976,00	2.426.900,83	15,04%	18.561.876,83	115,04%
14	14010	53	2.080.886,73	33,90%	-1.304.714,09	-21,26%	6.137.720,00	776.172,64	12,65%	6.913.892,64	112,65%
14	14012	105	139.754.898,46	65,61%	-23.338.798,29	-10,96%	213.017.273,00	116.416.100,17	54,65%	329.433.373,17	154,65%
14	14013	52	18.991.729,20	137,65%	-5.194.351,73	-37,65%	0,00	13.797.377,47	100,00%	13.797.377,47	0,00%
14	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	14203	74	317.157.056,12	22,75%	-11.447.948,35	-0,82%	1.394.254.493,00	305.709.107,77	21,93%	1.699.963.600,77	121,93%
14		**539**	**485.707.038,99**	**25,15%**	**-348.616.326,11**	**-18,05%**	**1.931.579.408,00**	**137.090.712,88**	**7,10%**	**2.068.670.120,88**	**107,10%**
15	15001	200	1.915.125,14	6,09%	-10.230.514,86	-32,52%	31.462.944,00	-8.315.389,72	-26,43%	23.147.554,28	73,57%
15	15002	22	12.867.823,91	93,71%	-14.368.926,30	-104,64%	13.731.907,00	-1.501.102,39	-10,93%	12.230.804,61	89,07%
15	15010	103	97.334.834,15	61,93%	-123.882.475,89	-78,82%	157.168.100,00	-26.547.641,74	-16,89%	130.620.458,26	83,11%
15	15011	111	147.711.286,89	530,94%	-1.694.364,99	-6,09%	27.820.462,00	146.016.921,90	524,85%	173.837.383,90	624,85%
15	15012	151	148.489.100,33	11,93%	-110.643.879,86	-8,89%	1.244.401.888,00	37.845.220,47	3,04%	1.282.247.108,47	103,04%
15	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	15015	107	114.891.055,62	99,12%	-59.148.455,19	-51,03%	115.906.409,00	55.742.600,43	48,09%	171.649.009,43	148,09%

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15	15016	371	312.159.179,38	14,01%	-89.348.021,17	-4,01%	2.228.439.108,00	222.811.158,21	10,00%	2.451.250.266,21	110,00%
15	15017	24	44.924,53	9,35%	-62.407,54	-12,99%	480.543,00	-17.483,01	-3,64%	463.059,99	96,36%
15	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	15020	104	66.234.040,87	126,57%	-13.904.271,02	-26,57%	0,00	52.329.769,85	100,00%	52.329.769,85	0,00%
15	15021	169	17.032.577,58	141,22%	-4.971.648,48	-41,22%	0,00	12.060.929,10	100,00%	12.060.929,10	0,00%
15		**1.464**	**918.679.948,40**	**18,66%**	**-1.531.918.977,30**	**-31,12%**	**4.923.075.373,00**	**-613.239.028,90**	**-12,46%**	**4.309.836.344,10**	**87,54%**
16	16001	116	11.707.111,80	44,70%	-4.591.624,11	-17,53%	26.191.918,00	7.115.487,69	27,17%	33.307.405,69	127,17%
16	16010	139	2.717.934,56	3,07%	-62.238.559,74	-70,20%	88.656.618,00	-59.520.625,18	-67,14%	29.135.992,82	32,86%
16	16012	56	794.230,06	2,58%	-23.561.978,47	-76,68%	30.726.065,00	-22.767.748,41	-74,10%	7.958.316,59	25,90%
16	16014	94	8.875.868,38	18,34%	-6.134.376,03	-12,67%	48.402.728,00	2.741.492,35	5,66%	51.144.220,35	105,66%
16	16015	47	9.982.662,19	154,77%	-3.532.744,88	-54,77%	0,00	6.449.917,31	100,00%	6.449.917,31	0,00%
16	16017	104	62.420.351,17	123,27%	-11.784.175,97	-23,27%	0,00	50.636.175,20	100,00%	50.636.175,20	0,00%
16	16018	66	23.726.878,08	190,05%	-11.242.008,86	-90,05%	0,00	12.484.869,22	100,00%	12.484.869,22	0,00%
16	16206	98	4.685.423,87	21,52%	-3.954.227,15	-18,16%	21.776.614,00	731.196,72	3,36%	22.507.810,72	103,36%
16		**720**	**124.910.460,11**	**57,89%**	**-127.039.695,21**	**-58,88%**	**215.753.943,00**	**-2.129.235,10**	**-0,99%**	**213.624.707,90**	**99,01%**
17	17001	143	8.098.834,10	20,92%	-20.724.955,55	-53,52%	38.721.200,00	-12.626.121,45	-32,61%	26.095.078,55	67,39%
17	17010	62	6.331.450,36	37,50%	-3.602.234,27	-21,33%	16.884.829,00	2.729.216,09	16,16%	19.614.045,09	116,16%
17	17011	43	696.074,46	3,35%	-5.246.661,73	-25,25%	20.777.181,00	-4.550.587,27	-21,90%	16.226.593,73	78,10%
17	17012	87	13.888.293,97	14,18%	-8.033.569,85	-8,20%	97.919.046,00	5.854.724,12	5,98%	103.773.770,12	105,98%
17	17013	46	265.543,16	5,77%	-1.273.518,96	-27,69%	4.599.437,00	-1.007.975,80	-21,92%	3.591.461,20	78,08%
17	171188100	390	3.751.525.889,20	132,33%	-2.835.033.696,00	-100,00%	2.835.033.696,00	916.492.193,20	32,33%	3.751.525.889,20	132,33%
17	171188201	270	736.090.874,34	140,00%	-525.763.885,00	-100,00%	525.763.885,00	210.326.989,34	40,00%	736.090.874,34	140,00%
17	171188202	253	622.379.947,41	137,36%	-453.099.321,00	-100,00%	453.099.321,00	169.280.626,41	37,36%	622.379.947,41	137,36%
17	171188203	260	583.187.033,76	160,15%	-364.157.760,00	-100,00%	364.157.760,00	219.029.273,76	60,15%	583.187.033,76	160,15%
17	171188204	257	495.296.595,76	141,64%	-349.693.107,00	-100,00%	349.693.107,00	145.603.488,76	41,64%	495.296.595,76	141,64%
17	171188205	244	279.539.507,61	155,79%	-179.434.875,00	-100,00%	179.434.875,00	100.104.632,61	55,79%	279.539.507,61	155,79%
17	171188206	182	44.683.857,29	110,61%	-40.399.081,00	-100,00%	40.399.081,00	4.284.776,29	10,61%	44.683.857,29	110,61%
17	171188208	226	101.957.330,74	142,83%	-71.384.949,00	-100,00%	71.384.949,00	30.572.381,74	42,83%	101.957.330,74	142,83%
17	171188209	211	45.676.809,63	111,08%	-41.119.572,00	-100,00%	41.119.572,00	4.557.237,63	11,08%	45.676.809,63	111,08%
17	171188210	201	402.226.515,45	139,06%	-289.240.031,00	-100,00%	289.240.031,00	112.986.484,45	39,06%	402.226.515,45	139,06%
17	171188212	174	16.349.797,99	107,22%	-15.249.011,00	-100,00%	15.249.011,00	1.100.786,99	7,22%	16.349.797,99	107,22%
17	171188213	241	222.332.393,27	144,68%	-153.671.516,00	-100,00%	153.671.516,00	68.660.877,27	44,68%	222.332.393,27	144,68%
17	171188214	234	156.810.711,54	127,85%	-122.655.244,00	-100,00%	122.655.244,00	34.155.467,54	27,85%	156.810.711,54	127,85%
17	171188215	199	177.300.182,31	136,84%	-129.564.583,00	-100,00%	129.564.583,00	47.735.599,31	36,84%	177.300.182,31	136,84%
17	171188216	243	230.301.156,66	145,64%	-158.128.589,00	-100,00%	158.128.589,00	72.172.567,66	45,64%	230.301.156,66	145,64%
17	171188217	268	699.523.809,07	137,10%	-510.234.198,00	-100,00%	510.234.198,00	189.289.611,07	37,10%	699.523.809,07	137,10%
17	171188219	215	41.033.664,82	120,06%	-34.178.752,00	-100,00%	34.178.752,00	6.854.912,82	20,06%	41.033.664,82	120,06%
17	171188220	182	20.543.975,08	124,69%	-16.476.194,00	-100,00%	16.476.194,00	4.067.781,08	24,69%	20.543.975,08	124,69%
17	171188221	193	14.736.689,31	106,36%	-13.855.060,00	-100,00%	13.855.060,00	881.629,31	6,36%	14.736.689,31	106,36%
17	171188223	189	31.144.196,71	113,56%	-27.424.249,00	-100,00%	27.424.249,00	3.719.947,71	13,56%	31.144.196,71	113,56%
17	171188224	217	23.967.200,85	130,51%	-18.364.325,00	-100,00%	18.364.325,00	5.602.875,85	30,51%	23.967.200,85	130,51%
17	171188228	179	116.071.794,25	141,24%	-82.179.070,00	-100,00%	82.179.070,00	33.892.724,25	41,24%	116.071.794,25	141,24%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188229	181	85.178.747,05	136,66%	-62.328.985,00	-100,00%	62.328.985,00	22.849.762,05	36,66%	85.178.747,05	136,66%
17	171188230	154	62.811.997,76	120,87%	-51.964.558,00	-100,00%	51.964.558,00	10.847.439,76	20,87%	62.811.997,76	120,87%
17	171188231	184	97.710.324,05	136,05%	-71.821.284,00	-100,00%	71.821.284,00	25.889.040,05	36,05%	97.710.324,05	136,05%
17	171188232	256	207.597.768,28	145,93%	-142.258.125,00	-100,00%	142.258.125,00	65.339.643,28	45,93%	207.597.768,28	145,93%
17	171188233	190	173.972.808,97	145,84%	-119.293.453,00	-100,00%	119.293.453,00	54.679.355,97	45,84%	173.972.808,97	145,84%
17	171188300	255	970.491.953,99	113,07%	-858.310.838,00	-100,00%	858.310.838,00	112.181.115,99	13,07%	970.491.953,99	113,07%
17	171188401	202	172.724.106,14	105,44%	-163.812.362,00	-100,00%	163.812.362,00	8.911.744,14	5,44%	172.724.106,14	105,44%
17	171188502	188	28.081.478,16	96,94%	-28.967.379,00	-100,00%	28.967.379,00	-885.900,84	-3,06%	28.081.478,16	96,94%
17		**7.019**	**10.640.529.313,50**	**131,22%**	**-7.968.944.992,36**	**-98,27%**	**8.108.965.745,00**	**2.671.584.321,14**	**32,95%**	**10.780.550.066,14**	**132,95%**
19	19102RM01	41	227.475,00	15,91%	-161.240,42	-11,28%	1.430.043,00	66.234,58	4,63%	1.496.277,58	104,63%
19	19102RM02	35	454.414,00	18,94%	-455.061,73	-18,96%	2.399.548,00	-647,73	-0,03%	2.398.900,27	99,97%
19	19102CO09	19	128.789,00	24,89%	-57.256,34	-11,06%	517.460,00	71.532,66	13,82%	588.992,66	113,82%
19	19102RM03	27	101.510,00	17,57%	-104.144,09	-18,03%	577.757,00	-2.634,09	-0,46%	575.122,91	99,54%
19	19102RM06	31	253.730,00	12,77%	-250.449,49	-12,61%	1.986.432,00	3.280,51	0,17%	1.989.712,51	100,17%
19	19102CO08	10	33.647,00	9,44%	-40.493,77	-11,36%	356.443,00	-6.846,77	-1,92%	349.596,23	98,08%
19	19102RM05	52	489.088,00	18,46%	-500.422,86	-18,89%	2.648.843,00	-11.334,86	-0,43%	2.637.508,14	99,57%
19	19102RM04	36	376.736,00	21,70%	-268.933,41	-15,49%	1.736.176,00	107.802,59	6,21%	1.843.978,59	106,21%
19	19102CO07	18	6.262,00	3,25%	-18.145,20	-9,43%	192.449,00	-11.883,20	-6,17%	180.565,80	93,83%
19	19102CA05	21	70.726,50	32,58%	-4.257,74	-1,96%	217.091,00	66.468,76	30,62%	283.559,76	130,62%
19	19102CO01	19	68.700,05	12,89%	-42.205,27	-7,92%	532.899,00	26.494,78	4,97%	559.393,78	104,97%
19	19102CA04	18	154.703,70	14,86%	-172.583,97	-16,58%	1.041.093,00	-17.880,27	-1,72%	1.023.212,73	98,28%
19	19102CA03	23	209.994,80	24,07%	-112.237,11	-12,86%	872.559,00	97.757,69	11,20%	970.316,69	111,20%
19	19102CO02	19	40.217,24	10,71%	-35.552,81	-9,47%	375.612,00	4.664,43	1,24%	380.276,43	101,24%
19	19102CO06	12	93.523,61	13,26%	-16.935,21	-2,40%	705.517,00	76.588,40	10,86%	782.105,40	110,86%
19	19102RM07	33	262.646,00	25,21%	-75.509,13	-7,25%	1.041.900,00	187.136,87	17,96%	1.229.036,87	117,96%
19	19102CO04	24	157.303,23	24,58%	-155.618,31	-24,32%	639.964,00	1.684,92	0,26%	641.648,92	100,26%
19	19102CO03	27	87.945,64	21,29%	-61.528,97	-14,89%	413.110,00	26.416,67	6,39%	439.526,67	106,39%
19	19102RM17	24	108.078,00	15,35%	-78.660,94	-11,17%	703.964,00	29.417,06	4,18%	733.381,06	104,18%
19	19102RM20	31	276.083,00	13,18%	-155.207,45	-7,41%	2.095.453,00	120.875,55	5,77%	2.216.328,55	105,77%
19	19102RM21	19	72.229,00	14,25%	-53.413,73	-10,54%	506.935,00	18.815,27	3,71%	525.750,27	103,71%
19	19102RM19	41	236.305,92	34,01%	-59.382,30	-8,55%	694.792,00	176.923,62	25,46%	871.715,62	125,46%
19	19102RM22	45	237.466,22	22,61%	-88.267,80	-8,40%	1.050.274,00	149.198,42	14,21%	1.199.472,42	114,21%
19	19102RM25	46	1.241.598,00	35,46%	-1.079.850,84	-30,84%	3.501.105,00	161.747,16	4,62%	3.662.852,16	104,62%
19	19102RM18	17	51.253,00	15,59%	-6.363,62	-1,94%	328.857,00	44.889,38	13,65%	373.746,38	113,65%
19	19102RM24	19	58.078,00	6,78%	-13.190,03	-1,54%	856.981,00	44.887,97	5,24%	901.868,97	105,24%
19	19102RM23	26	159.732,00	11,35%	-144.110,86	-10,24%	1.407.310,00	15.621,14	1,11%	1.422.931,14	101,11%
19	19102CA01	19	33.536,00	57,70%	-6.797,66	-11,70%	58.121,00	26.738,34	46,00%	84.859,34	146,00%
19	19102RM11	34	86.725,00	15,61%	-42.144,71	-7,59%	555.483,00	44.580,29	8,03%	600.063,29	108,03%
19	19102RM12	39	295.813,00	16,60%	-278.510,80	-15,62%	1.782.482,00	17.302,20	0,97%	1.799.784,20	100,97%
19	19102RM10	48	491.608,07	20,50%	-189.532,01	-7,90%	2.397.709,00	302.076,06	12,60%	2.699.785,06	112,60%
19	19102RM09	25	47.357,00	9,79%	-44.915,58	-9,29%	483.706,00	2.441,42	0,50%	486.147,42	100,50%
19	19102RM13	28	170.864,00	21,86%	-110.512,78	-14,14%	781.556,00	60.351,22	7,72%	841.907,22	107,72%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	32	388.059,00	16,78%	-368.526,38	-15,93%	2.312.856,00	19.532,62	0,84%	2.332.388,62	100,84%
19	19102RM08	30	67.979,86	16,08%	-39.675,08	-9,39%	422.679,00	28.304,78	6,70%	450.983,78	106,70%
19	19102RM15	11	39.870,87	10,00%	-15.270,86	-3,83%	398.542,00	24.600,01	6,17%	423.142,01	106,17%
19	19102RM14	28	277.959,50	13,71%	-182.294,09	-8,99%	2.027.566,00	95.665,41	4,72%	2.123.231,41	104,72%
19	19102CA02	24	67.165,90	11,22%	-59.181,41	-9,88%	598.754,00	7.984,49	1,33%	606.738,49	101,33%
19	19001	158	5.128.787,15	6,67%	-43.025.397,94	-55,94%	76.913.421,00	-37.896.610,79	-49,27%	39.016.810,21	50,73%
19	19010	183	103.330.596,47	43,82%	-58.811.801,10	-24,94%	235.792.931,00	44.518.795,37	18,88%	280.311.726,37	118,88%
19	19011	147	24.451.904,14	3,50%	-22.746.172,49	-3,25%	699.339.471,00	1.705.731,65	0,24%	701.045.202,65	100,24%
19	19012	129	6.227.782,43	1,82%	-14.743.365,59	-4,31%	341.816.832,00	-8.515.583,16	-2,49%	333.301.248,84	97,51%
19	19013	78	11.792.198,59	47,42%	-8.868.356,38	-35,67%	24.865.106,00	2.923.842,21	11,76%	27.788.948,21	111,76%
19	19017	82	12.179.784,57	21,97%	-4.467.530,13	-8,06%	55.426.096,00	7.712.254,44	13,91%	63.138.350,44	113,91%
19	19102	749	116.570.453,58	33,47%	-76.895.558,49	-22,08%	348.258.297,00	39.674.895,09	11,39%	387.933.192,09	111,39%
19		**2.577**	**287.306.680,04**	**15,76%**	**-235.106.566,88**	**-12,90%**	**1.823.062.175,00**	**52.200.113,16**	**2,86%**	**1.875.262.288,16**	**102,86%**
20	20001	219	35.905.561,43	111,24%	-36.216.361,86	-112,20%	32.278.774,00	-310.800,43	-0,96%	31.967.973,57	99,04%
20	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	20015	112	147.901.981,70	64,67%	-44.526.195,64	-19,47%	228.712.505,00	103.375.786,06	45,20%	332.088.291,06	145,20%
20	20016	68	1.926.909,12	27,31%	-1.544.011,51	-21,88%	7.056.407,00	382.897,61	5,43%	7.439.304,61	105,43%
20	20017	79	299.259.332,98	175,71%	-116.554.974,81	-68,44%	170.311.016,00	182.704.358,17	107,28%	353.015.374,17	207,28%
20	20114	73	2.494.451,74	12,51%	-5.146.253,30	-25,82%	19.934.008,00	-2.651.801,56	-13,30%	17.282.206,44	86,70%
20		**582**	**487.488.236,97**	**98,84%**	**-238.879.924,12**	**-48,44%**	**493.184.837,00**	**248.608.312,85**	**50,41%**	**741.793.149,85**	**150,41%**
23	23001	163	50.848.035,72	629,60%	-42.771.803,15	-529,60%	0,00	8.076.232,57	100,00%	8.076.232,57	0,00%
23	23010	129	170.721.854,59	109,78%	-15.213.356,84	-9,78%	0,00	155.508.497,75	100,00%	155.508.497,75	0,00%
23	23011	95	345.986.578,24	186,19%	-160.165.747,41	-86,19%	0,00	185.820.830,83	100,00%	185.820.830,83	0,00%
23	23202	188	236.370.011,67	104,88%	-11.007.361,16	-4,88%	0,00	225.362.650,51	100,00%	225.362.650,51	0,00%
23		**575**	**803.926.480,22**	**139,87%**	**-229.158.268,56**	**-39,87%**	**0,00**	**574.768.211,66**	**100,00%**	**574.768.211,66**	**0,00%**
25	25001	18	1.887.013.092,09	55,97%	-447.856.655,30	-13,28%	3.371.532.091,00	1.439.156.436,79	42,69%	4.810.688.527,79	142,69%
25		**18**	**1.887.013.092,09**	**55,97%**	**-447.856.655,30**	**-13,28%**	**3.371.532.091,00**	**1.439.156.436,79**	**42,69%**	**4.810.688.527,79**	**142,69%**
26	26001	87	2.310.352.310,90	1.596,88%	-2.200.643.406,01	-1.521,05%	144.679.108,00	109.708.904,89	75,83%	254.388.012,89	175,83%
26		**87**	**2.310.352.310,90**	**1.596,88%**	**-2.200.643.406,01**	**-1.521,05%**	**144.679.108,00**	**109.708.904,89**	**75,83%**	**254.388.012,89**	**175,83%**
30	30001	9	0,00	0,00%	-80.464.936,15	-80,14%	100.400.000,00	-80.464.936,15	-80,14%	19.935.063,85	19,86%
30		**9**	**0,00**	**0,00%**	**-80.464.936,15**	**-80,14%**	**100.400.000,00**	**-80.464.936,15**	**-80,14%**	**19.935.063,85**	**19,86%**
Total		**19.202**	**20.552.800.498,69**	**90,24%**	**-14.468.733.468,93**	**-63,52%**	**22.776.618.164,00**	**6.084.067.029,76**	**26,71%**	**28.860.685.193,76**	**126,71%**