INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	52	489.693,81	5,67%	-323.378,81	-3,75%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**52**	**489.693,81**	**5,67%**	**-323.378,81**	**-3,75%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	35	265.651,65	19,85%	-181.415,96	-13,55%	1.338.573,00	84.235,69	6,29%	1.422.808,69	106,29%
03		**35**	**265.651,65**	**19,85%**	**-181.415,96**	**-13,55%**	**1.338.573,00**	**84.235,69**	**6,29%**	**1.422.808,69**	**106,29%**
04	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	331M	157	2.158.928,00	9,19%	-5.909.569,62	-25,17%	23.481.475,00	-3.750.641,62	-15,97%	19.730.833,38	84,03%
04	332A	72	1.217.795,83	19,52%	-1.805.882,60	-28,95%	6.237.785,00	-588.086,77	-9,43%	5.649.698,23	90,57%
04	332B	96	2.852.755,80	8,22%	-5.721.649,20	-16,49%	34.699.687,00	-2.868.893,40	-8,27%	31.830.793,60	91,73%
04	333A	143	2.638.791,84	18,29%	-2.152.371,80	-14,92%	14.428.505,00	486.420,04	3,37%	14.914.925,04	103,37%
04	334A	78	8.672.196,60	19,20%	-2.619.860,19	-5,80%	45.170.662,00	6.052.336,41	13,40%	51.222.998,41	113,40%
04	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	337C	53	418.312,43	3,50%	-1.990.108,01	-16,66%	11.945.021,00	-1.571.795,58	-13,16%	10.373.225,42	86,84%
04	432A	69	52.230.472,53	213,73%	-6.980.520,90	-28,57%	24.437.277,00	45.249.951,63	185,17%	69.687.228,63	285,17%
04		**879**	**70.189.253,03**	**32,48%**	**-82.850.347,32**	**-38,34%**	**216.070.797,00**	**-12.661.094,29**	**-5,86%**	**203.409.702,71**	**94,14%**
05	112A	111	15.635.499,30	16,69%	-11.348.858,08	-12,11%	93.699.621,00	4.286.641,22	4,57%	97.986.262,22	104,57%
05	112B	68	2.200.047,15	3,14%	-2.674.885,77	-3,81%	70.117.202,00	-474.838,62	-0,68%	69.642.363,38	99,32%
05	112C	102	20.717.313,18	7,01%	-21.826.946,04	-7,39%	295.554.814,00	-1.109.632,86	-0,38%	294.445.181,14	99,62%
05	114A	113	3.454.414,44	8,96%	-4.120.786,62	-10,69%	38.544.669,00	-666.372,18	-1,73%	37.878.296,82	98,27%
05	131M	47	21.471.609,35	102,05%	-430.948,63	-2,05%	0,00	21.040.660,72	100,00%	21.040.660,72	0,00%
05	132A	145	97.260.292,19	105,55%	-5.113.936,97	-5,55%	0,00	92.146.355,22	100,00%	92.146.355,22	0,00%
05	134A	233	196.852.854,77	117,76%	-29.692.368,55	-17,76%	0,00	167.160.486,22	100,00%	167.160.486,22	0,00%
05	134M	172	22.098.152,98	111,22%	-2.228.593,35	-11,22%	0,00	19.869.559,63	100,00%	19.869.559,63	0,00%
05	924N	127	10.337.683,80	459,75%	-2.424.312,04	-107,82%	2.248.559,00	7.913.371,76	351,93%	10.161.930,76	451,93%
05	932O	36	2.869.856,55	147,81%	-928.319,12	-47,81%	0,00	1.941.537,43	100,00%	1.941.537,43	0,00%
05		**1.154**	**392.897.723,71**	**78,55%**	**-80.789.955,17**	**-16,15%**	**500.164.865,00**	**312.107.768,54**	**62,40%**	**812.272.633,54**	**162,40%**
06	321N	119	5.282.370,27	144,71%	-1.632.141,43	-44,71%	0,00	3.650.228,84	100,00%	3.650.228,84	0,00%
06	322C	138	1.383.298.294,35	101,66%	-22.588.716,40	-1,66%	0,00	1.360.709.577,95	100,00%	1.360.709.577,95	0,00%
06	466A	90	124.083.036,66	106,86%	-7.967.040,17	-6,86%	0,00	116.115.996,49	100,00%	116.115.996,49	0,00%
06		**347**	**1.512.663.701,28**	**102,17%**	**-32.187.898,00**	**-2,17%**	**0,00**	**1.480.475.803,28**	**100,00%**	**1.480.475.803,28**	**0,00%**
09	336A	351	59.130.497,18	126,35%	-12.332.411,76	-26,35%	0,00	46.798.085,42	100,00%	46.798.085,42	0,00%
09	921R	90	6.958.187,06	118,02%	-1.062.243,34	-18,02%	0,00	5.895.943,72	100,00%	5.895.943,72	0,00%
09	921T	46	8.733.533,28	115,73%	-1.186.831,56	-15,73%	0,00	7.546.701,72	100,00%	7.546.701,72	0,00%
09	921X	32	1.166.504,82	115,43%	-155.932,71	-15,43%	0,00	1.010.572,11	100,00%	1.010.572,11	0,00%
09	923C	48	4.371.395,20	122,99%	-817.230,43	-22,99%	0,00	3.554.164,77	100,00%	3.554.164,77	0,00%
09	924O	198	11.111.653,08	138,80%	-3.106.427,58	-38,80%	0,00	8.005.225,50	100,00%	8.005.225,50	0,00%
09		**765**	**91.471.770,62**	**125,63%**	**-18.661.077,38**	**-25,63%**	**0,00**	**72.810.693,24**	**100,00%**	**72.810.693,24**	**0,00%**
11	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%

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11	334D	48	599.247,77	14,39%	-256.846,60	-6,17%	4.163.826,00	342.401,17	8,22%	4.506.227,17	108,22%
11	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921Q	51	1.018.586,59	29,56%	-534.357,54	-15,51%	3.446.292,00	484.229,05	14,05%	3.930.521,05	114,05%
11	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921S	40	669.543,48	9,94%	-1.869.988,00	-27,76%	6.735.273,00	-1.200.444,52	-17,82%	5.534.828,48	82,18%
11	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921U	64	384.594,70	13,08%	-964.845,71	-32,82%	2.939.950,00	-580.251,01	-19,74%	2.359.698,99	80,26%
11	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	924M	194	195.834.864,67	482,74%	-17.596.859,48	-43,38%	40.566.979,00	178.238.005,19	439,37%	218.804.984,19	539,37%
11	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11		**779**	**198.506.837,21**	**35,63%**	**-520.581.956,33**	**-93,43%**	**557.211.379,00**	**-322.075.119,12**	**-57,80%**	**235.136.259,88**	**42,20%**
12	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	921M	45	6.554.083,02	110,66%	-7.821.201,98	-132,06%	5.922.684,00	-1.267.118,96	-21,39%	4.655.565,04	78,61%
12	921N	109	18.578.129,42	122,13%	-3.366.826,42	-22,13%	0,00	15.211.303,00	100,00%	15.211.303,00	0,00%
12	921V	36	1.059.813,09	110,45%	-100.262,49	-10,45%	0,00	959.550,60	100,00%	959.550,60	0,00%
12	923A	150	31.550.636,82	134,67%	-25.381.482,83	-108,33%	23.428.716,00	6.169.153,99	26,33%	29.597.869,99	126,33%
12	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923M	181	2.976.728,41	1,45%	-183.311.219,45	-89,47%	204.878.735,00	-180.334.491,04	-88,02%	24.544.243,96	11,98%
12	931M	37	373.327,29	8,51%	-365.314,38	-8,33%	4.385.882,00	8.012,91	0,18%	4.393.894,91	100,18%
12	931N	47	631.538,31	17,12%	-818.948,94	-22,21%	3.687.988,00	-187.410,63	-5,08%	3.500.577,37	94,92%
12	931P	49	1.177.058,70	5,55%	-3.067.386,33	-14,47%	21.196.032,00	-1.890.327,63	-8,92%	19.305.704,37	91,08%
12	932M	54	2.707.489,25	8,04%	-4.920.021,64	-14,61%	33.684.491,00	-2.212.532,39	-6,57%	31.471.958,61	93,43%
12	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12		**913**	**65.608.804,31**	**18,81%**	**-280.810.938,46**	**-80,50%**	**348.842.802,00**	**-215.202.134,15**	**-61,69%**	**133.640.667,85**	**38,31%**
13	241N	102	121.826.206,31	136,66%	-32.681.097,08	-36,66%	0,00	89.145.109,23	100,00%	89.145.109,23	0,00%
13	422B	103	41.369.659,38	116,69%	-5.916.087,02	-16,69%	0,00	35.453.572,36	100,00%	35.453.572,36	0,00%
13	431A	80	9.626.358,01	115,79%	-1.312.873,14	-15,79%	0,00	8.313.484,87	100,00%	8.313.484,87	0,00%
13	433A	41	2.723.448,51	107,57%	-191.598,78	-7,57%	0,00	2.531.849,73	100,00%	2.531.849,73	0,00%
13	463A	59	65.229.780,99	102,82%	-1.788.550,65	-2,82%	0,00	63.441.230,34	100,00%	63.441.230,34	0,00%
13	492A	78	5.528.527,72	114,98%	-720.232,39	-14,98%	0,00	4.808.295,33	100,00%	4.808.295,33	0,00%
13	492B	59	1.572.821,92	121,53%	-278.635,93	-21,53%	0,00	1.294.185,99	100,00%	1.294.185,99	0,00%
13	923N	112	8.391.582,87	110,19%	-775.778,51	-10,19%	0,00	7.615.804,36	100,00%	7.615.804,36	0,00%
13		**634**	**256.268.385,71**	**120,54%**	**-43.664.853,50**	**-20,54%**	**0,00**	**212.603.532,21**	**100,00%**	**212.603.532,21**	**0,00%**
14	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	451M	132	7.722.468,48	47,86%	-5.295.567,65	-32,82%	16.134.976,00	2.426.900,83	15,04%	18.561.876,83	115,04%

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14	453A	83	139.754.781,48	70,40%	-8.839.664,29	-4,45%	198.518.255,00	130.915.117,19	65,95%	329.433.372,19	165,95%
14	453B	74	18.991.846,18	130,99%	-19.693.485,73	-135,83%	14.499.018,00	-701.639,55	-4,84%	13.797.378,45	95,16%
14	453M	53	2.080.886,73	33,90%	-1.304.714,09	-21,26%	6.137.720,00	776.172,64	12,65%	6.913.892,64	112,65%
14	453N	74	317.157.056,12	22,75%	-11.447.948,35	-0,82%	1.394.254.493,00	305.709.107,77	21,93%	1.699.963.600,77	121,93%
14		**539**	**485.707.038,99**	**25,15%**	**-348.616.326,11**	**-18,05%**	**1.931.579.408,00**	**137.090.712,88**	**7,10%**	**2.068.670.120,88**	**107,10%**
15	232A	169	17.032.577,58	141,22%	-4.971.648,48	-41,22%	0,00	12.060.929,10	100,00%	12.060.929,10	0,00%
15	321M	297	16.604.353,05	20,71%	-34.025.517,89	-42,45%	80.158.869,00	-17.421.164,84	-21,73%	62.737.704,16	78,27%
15	321O	24	44.924,53	9,35%	-62.407,54	-12,99%	480.543,00	-17.483,01	-3,64%	463.059,99	96,36%
15	321P	100	110.891.055,62	124,70%	-50.823.743,68	-57,15%	88.924.231,00	60.067.311,94	67,55%	148.991.542,94	167,55%
15	322A	106	230.164.897,29	23,73%	-50.674.480,22	-5,22%	969.992.287,00	179.490.417,07	18,50%	1.149.482.704,07	118,50%
15	322B	124	234.035.327,58	24,85%	-93.782.229,82	-9,96%	941.886.432,00	140.253.097,76	14,89%	1.082.139.529,76	114,89%
15	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322E	75	8.808.752,63	9,85%	-4.922.970,25	-5,50%	89.459.847,00	3.885.782,38	4,34%	93.345.629,38	104,34%
15	322F	6	24.277.004,71	138,25%	-4.461,92	-0,03%	17.560.477,00	24.272.542,79	138,22%	41.833.019,79	238,22%
15	322G	25	3.063.579,00	3,31%	-25.001.321,00	-27,02%	92.531.128,00	-21.937.742,00	-23,71%	70.593.386,00	76,29%
15	322O	160	66.509.535,85	157,70%	-52.800.467,02	-125,19%	42.174.779,00	13.709.068,83	32,51%	55.883.847,83	132,51%
15	322P	159	54.758.957,21	20,90%	-29.410.521,11	-11,22%	262.051.981,00	25.348.436,10	9,67%	287.400.417,10	109,67%
15	323M	110	148.488.983,35	12,30%	-73.450.484,86	-6,08%	1.207.208.609,00	75.038.498,49	6,22%	1.282.247.107,49	106,22%
15	324M	7	4.000.000,00	14,82%	-8.324.711,51	-30,85%	26.982.178,00	-4.324.711,51	-16,03%	22.657.466,49	83,97%
15	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15		**1.464**	**918.679.948,40**	**18,66%**	**-1.531.918.977,30**	**-31,12%**	**4.923.075.373,00**	**-613.239.028,90**	**-12,46%**	**4.309.836.344,10**	**87,54%**
16	261O	84	23.726.878,08	112,84%	-32.268.290,86	-153,47%	21.026.282,00	-8.541.412,78	-40,62%	12.484.869,22	59,38%
16	261P	38	794.230,06	8,19%	-2.535.696,47	-26,14%	9.699.783,00	-1.741.466,41	-17,95%	7.958.316,59	82,05%
16	411A	94	8.875.868,38	18,34%	-6.134.376,03	-12,67%	48.402.728,00	2.741.492,35	5,66%	51.144.220,35	105,66%
16	456A	97	2.717.759,09	8,94%	-3.979.155,74	-13,09%	30.397.216,00	-1.261.396,65	-4,15%	29.135.819,35	95,85%
16	456B	47	9.982.662,19	154,77%	-3.532.744,88	-54,77%	0,00	6.449.917,31	100,00%	6.449.917,31	0,00%
16	456M	116	11.707.111,80	44,70%	-4.591.624,11	-17,53%	26.191.918,00	7.115.487,69	27,17%	33.307.405,69	127,17%
16	456N	146	62.420.526,64	107,14%	-70.043.579,97	-120,23%	58.259.402,00	-7.623.053,33	-13,08%	50.636.348,67	86,92%
16	467A	98	4.685.423,87	21,52%	-3.954.227,15	-18,16%	21.776.614,00	731.196,72	3,36%	22.507.810,72	103,36%
16		**720**	**124.910.460,11**	**57,89%**	**-127.039.695,21**	**-58,88%**	**215.753.943,00**	**-2.129.235,10**	**-0,99%**	**213.624.707,90**	**99,01%**
17	311M	143	8.098.834,10	20,92%	-20.724.955,55	-53,52%	38.721.200,00	-12.626.121,45	-32,61%	26.095.078,55	67,39%
17	311N	43	696.074,46	3,35%	-5.246.661,73	-25,25%	20.777.181,00	-4.550.587,27	-21,90%	16.226.593,73	78,10%
17	311O	46	265.543,16	5,77%	-1.273.518,96	-27,69%	4.599.437,00	-1.007.975,80	-21,92%	3.591.461,20	78,08%
17	311P	177	92.353.444,69	82,92%	-111.374.248,00	-100,00%	111.374.248,00	-19.020.803,31	-17,08%	92.353.444,69	82,92%
17	312A	5.716	7.807.432.398,42	144,71%	-5.395.107.295,00	-100,00%	5.395.107.295,00	2.412.325.103,42	44,71%	7.807.432.398,42	144,71%
17	312B	277	2.310.019.882,09	116,71%	-1.979.317.038,00	-100,00%	1.979.317.038,00	330.702.844,09	16,71%	2.310.019.882,09	116,71%
17	312C	7	514.784,26	0,82%	-62.533.464,00	-100,00%	62.533.464,00	-62.018.679,74	-99,18%	514.784,26	0,82%
17	312D	62	6.331.450,36	37,50%	-3.602.234,27	-21,33%	16.884.829,00	2.729.216,09	16,16%	19.614.045,09	116,16%
17	312F	253	228.204.501,85	107,45%	-212.389.048,00	-100,00%	212.389.048,00	15.815.453,85	7,45%	228.204.501,85	107,45%
17	313B	87	13.888.293,97	14,18%	-8.033.569,85	-8,20%	97.919.046,00	5.854.724,12	5,98%	103.773.770,12	105,98%
17	313C	208	172.724.106,14	102,00%	-169.342.959,00	-100,00%	169.342.959,00	3.381.147,14	2,00%	172.724.106,14	102,00%
17		**7.019**	**10.640.529.313,50**	**131,22%**	**-7.968.944.992,36**	**-98,27%**	**8.108.965.745,00**	**2.671.584.321,14**	**32,95%**	**10.780.550.066,14**	**132,95%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231A	16	813.698,76	1,10%	-4.523.381,95	-6,10%	74.208.040,00	-3.709.683,19	-5,00%	70.498.356,81	95,00%
19	231B	62	1.386.423,90	9,93%	-2.024.144,23	-14,50%	13.955.287,00	-637.720,33	-4,57%	13.317.566,67	95,43%
19	231C	45	2.489.483,55	18,55%	-834.926,82	-6,22%	13.419.114,00	1.654.556,73	12,33%	15.073.670,73	112,33%
19	231D	91	19.046.170,49	6,17%	-11.624.893,78	-3,76%	308.818.897,00	7.421.276,71	2,40%	316.240.173,71	102,40%
19	231E	34	474.771,09	17,56%	-229.965,58	-8,50%	2.704.359,00	244.805,51	9,05%	2.949.164,51	109,05%
19	231F	68	2.924.600,12	1,15%	-9.385.056,82	-3,69%	254.189.678,00	-6.460.456,70	-2,54%	247.729.221,30	97,46%
19	231G	69	10.407.788,73	20,00%	-4.940.449,68	-9,49%	52.045.413,00	5.467.339,05	10,50%	57.512.752,05	110,50%
19	231H	1.033	53.993.061,56	27,64%	-34.060.739,72	-17,44%	195.345.049,00	19.932.321,84	10,20%	215.277.370,84	110,20%
19	231I	56	5.405.733,65	1,38%	-11.121.278,71	-2,85%	390.520.574,00	-5.715.545,06	-1,46%	384.805.028,94	98,54%
19	231J	365	9.950.674,45	18,91%	-5.740.935,45	-10,91%	52.630.446,00	4.209.739,00	8,00%	56.840.185,00	108,00%
19	232B	78	11.792.198,59	47,42%	-8.868.356,38	-35,67%	24.865.106,00	2.923.842,21	11,76%	27.788.948,21	111,76%
19	232C	50	179.826,59	3,84%	-1.443.396,95	-30,86%	4.677.144,00	-1.263.570,36	-27,02%	3.413.573,64	72,98%
19	232D	54	1.106.235,37	18,11%	-1.223.414,77	-20,03%	6.109.360,00	-117.179,40	-1,92%	5.992.180,60	98,08%
19	232E	79	102.044.534,51	45,35%	-56.144.989,38	-24,95%	225.006.427,00	45.899.545,13	20,40%	270.905.972,13	120,40%
19	232F	82	12.179.784,57	21,97%	-4.467.530,13	-8,06%	55.426.096,00	7.712.254,44	13,91%	63.138.350,44	113,91%
19	239M	158	5.128.787,15	6,67%	-43.025.397,94	-55,94%	76.913.421,00	-37.896.610,79	-49,27%	39.016.810,21	50,73%
19	239N	237	47.982.906,96	66,43%	-35.447.708,59	-49,08%	72.227.764,00	12.535.198,37	17,36%	84.762.962,37	117,36%
19		**2.577**	**287.306.680,04**	**15,76%**	**-235.106.566,88**	**-12,90%**	**1.823.062.175,00**	**52.200.113,16**	**2,86%**	**1.875.262.288,16**	**102,86%**
20	241A	79	299.259.332,98	175,71%	-116.554.974,81	-68,44%	170.311.016,00	182.704.358,17	107,28%	353.015.374,17	207,28%
20	241M	112	147.901.981,70	64,67%	-44.526.195,64	-19,47%	228.712.505,00	103.375.786,06	45,20%	332.088.291,06	145,20%
20	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	494M	141	4.421.360,86	16,38%	-6.690.264,81	-24,79%	26.990.415,00	-2.268.903,95	-8,41%	24.721.511,05	91,59%
20	923M	60	409,44	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.364,56	-100,00%	409,44	0,00%
20	923N	159	35.905.151,99	112,32%	-3.937.587,86	-12,32%	0,00	31.967.564,13	100,00%	31.967.564,13	0,00%
20		**582**	**487.488.236,97**	**98,84%**	**-238.879.924,12**	**-48,44%**	**493.184.837,00**	**248.608.312,85**	**50,41%**	**741.793.149,85**	**150,41%**
23	261A	129	170.721.854,59	109,78%	-15.213.356,84	-9,78%	0,00	155.508.497,75	100,00%	155.508.497,75	0,00%
23	261B	188	236.370.011,67	104,88%	-11.007.361,16	-4,88%	0,00	225.362.650,51	100,00%	225.362.650,51	0,00%
23	261M	163	50.848.035,72	629,60%	-42.771.803,15	-529,60%	0,00	8.076.232,57	100,00%	8.076.232,57	0,00%
23	942N	95	345.986.578,24	186,19%	-160.165.747,41	-86,19%	0,00	185.820.830,83	100,00%	185.820.830,83	0,00%
23		**575**	**803.926.480,22**	**139,87%**	**-229.158.268,56**	**-39,87%**	**0,00**	**574.768.211,66**	**100,00%**	**574.768.211,66**	**0,00%**
25	951M	18	1.887.013.092,09	55,97%	-447.856.655,30	-13,28%	3.371.532.091,00	1.439.156.436,79	42,69%	4.810.688.527,79	142,69%
25		**18**	**1.887.013.092,09**	**55,97%**	**-447.856.655,30**	**-13,28%**	**3.371.532.091,00**	**1.439.156.436,79**	**42,69%**	**4.810.688.527,79**	**142,69%**
26	929N	87	2.310.352.310,90	1.596,88%	-2.200.643.406,01	-1.521,05%	144.679.108,00	109.708.904,89	75,83%	254.388.012,89	175,83%
26		**87**	**2.310.352.310,90**	**%**	**-2.200.643.406,01**	**-1.521,05%**	**144.679.108,00**	**109.708.904,89**	**75,83%**	**254.388.012,89**	**175,83%**
30	929N	9	0,00	0,00%	-80.464.936,15	-80,14%	100.400.000,00	-80.464.936,15	-80,14%	19.935.063,85	19,86%
30		**9**	**0,00**	**0,00%**	**-80.464.936,15**	**-80,14%**	**100.400.000,00**	**-80.464.936,15**	**-80,14%**	**19.935.063,85**	**19,86%**
Total		**19.202**	**20.552.800.498,69**	**90,24%**	**-14.468.733.468,93**	**-63,52%**	**22.776.618.164,00**	**6.084.067.029,76**	**26,71%**	**28.860.685.193,76**	**126,71%**