INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	50.600.816,14	32.341.464,76	63,91%	32.341.464,76	63,91%	32.341.464,76	63,91%	18.259.351,38	36,09%	0,00	0,00%
01	01001		**50.600.816,14**	**32.341.464,76**	**63,91%**	**32.341.464,76**	**63,91%**	**32.341.464,76**	**63,91%**	**18.259.351,38**	**36,09%**	**0,00**	**0,00%**
01			**50.600.816,14**	**32.341.464,76**	**63,91%**	**32.341.464,76**	**63,91%**	**32.341.464,76**	**63,91%**	**18.259.351,38**	**36,09%**	**0,00**	**0,00%**
02	02001	911O	8.795.783,00	7.881.320,90	89,60%	7.881.320,90	89,60%	7.881.320,90	89,60%	914.462,10	10,40%	0,00	0,00%
02	02001		**8.795.783,00**	**7.881.320,90**	**89,60%**	**7.881.320,90**	**89,60%**	**7.881.320,90**	**89,60%**	**914.462,10**	**10,40%**	**0,00**	**0,00%**
02			**8.795.783,00**	**7.881.320,90**	**89,60%**	**7.881.320,90**	**89,60%**	**7.881.320,90**	**89,60%**	**914.462,10**	**10,40%**	**0,00**	**0,00%**
03	03001	912M	1.422.808,69	1.398.058,48	98,26%	1.398.058,48	98,26%	1.398.058,48	98,26%	24.750,21	1,74%	0,00	0,00%
03	03001		**1.422.808,69**	**1.398.058,48**	**98,26%**	**1.398.058,48**	**98,26%**	**1.398.058,48**	**98,26%**	**24.750,21**	**1,74%**	**0,00**	**0,00%**
03			**1.422.808,69**	**1.398.058,48**	**98,26%**	**1.398.058,48**	**98,26%**	**1.398.058,48**	**98,26%**	**24.750,21**	**1,74%**	**0,00**	**0,00%**
04	04001	331M	19.730.833,38	19.174.070,39	97,18%	19.174.070,39	97,18%	19.174.070,39	97,18%	556.762,99	2,82%	0,00	0,00%
04	04001		**19.730.833,38**	**19.174.070,39**	**97,18%**	**19.174.070,39**	**97,18%**	**19.174.070,39**	**97,18%**	**556.762,99**	**2,82%**	**0,00**	**0,00%**
04	04010	333A	11.413.176,32	9.886.450,49	86,62%	9.886.450,49	86,62%	9.886.450,49	86,62%	1.526.725,83	13,38%	0,00	0,00%
04	04010	334A	51.222.998,41	47.507.097,90	92,75%	47.507.097,90	92,75%	47.507.097,90	92,75%	3.715.900,51	7,25%	0,00	0,00%
04	04010		**62.636.174,73**	**57.393.548,39**	**91,63%**	**57.393.548,39**	**91,63%**	**57.393.548,39**	**91,63%**	**5.242.626,34**	**8,37%**	**0,00**	**0,00%**
04	04011	332A	5.649.698,23	4.666.311,76	82,59%	4.666.311,76	82,59%	4.666.311,76	82,59%	983.386,47	17,41%	0,00	0,00%
04	04011	332B	31.830.793,60	29.472.003,65	92,59%	29.472.003,65	92,59%	29.472.003,65	92,59%	2.358.789,95	7,41%	0,00	0,00%
04	04011	337C	10.373.225,42	9.246.580,28	89,14%	9.246.580,28	89,14%	9.246.580,28	89,14%	1.126.645,14	10,86%	0,00	0,00%
04	04011		**47.853.717,25**	**43.384.895,69**	**90,66%**	**43.384.895,69**	**90,66%**	**43.384.895,69**	**90,66%**	**4.468.821,56**	**9,34%**	**0,00**	**0,00%**
04	04012	432A	69.687.228,63	35.605.788,32	51,09%	35.605.788,32	51,09%	35.605.788,32	51,09%	34.081.440,31	48,91%	0,00	0,00%
04	04012		**69.687.228,63**	**35.605.788,32**	**51,09%**	**35.605.788,32**	**51,09%**	**35.605.788,32**	**51,09%**	**34.081.440,31**	**48,91%**	**0,00**	**0,00%**
04	04013	333A	3.501.748,72	2.295.054,97	65,54%	2.295.054,97	65,54%	2.295.054,97	65,54%	1.206.693,75	34,46%	0,00	0,00%
04	04013		**3.501.748,72**	**2.295.054,97**	**65,54%**	**2.295.054,97**	**65,54%**	**2.295.054,97**	**65,54%**	**1.206.693,75**	**34,46%**	**0,00**	**0,00%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04			**203.409.702,71**	**157.853.357,76**	**77,60%**	**157.853.357,76**	**77,60%**	**157.853.357,76**	**77,60%**	**45.556.344,95**	**22,40%**	**0,00**	**0,00%**
05	05001	924N	10.161.930,76	9.189.331,89	90,43%	9.189.331,89	90,43%	9.189.331,89	90,43%	972.598,87	9,57%	0,00	0,00%
05	05001		**10.161.930,76**	**9.189.331,89**	**90,43%**	**9.189.331,89**	**90,43%**	**9.189.331,89**	**90,43%**	**972.598,87**	**9,57%**	**0,00**	**0,00%**
05	05010	112B	69.642.363,38	61.805.578,94	88,75%	61.805.578,94	88,75%	61.805.578,94	88,75%	7.836.784,44	11,25%	0,00	0,00%
05	05010	112C	294.445.181,14	294.388.298,72	99,98%	294.388.298,72	99,98%	294.388.298,72	99,98%	56.882,42	0,02%	0,00	0,00%
05	05010		**364.087.544,52**	**356.193.877,66**	**97,83%**	**356.193.877,66**	**97,83%**	**356.193.877,66**	**97,83%**	**7.893.666,86**	**2,17%**	**0,00**	**0,00%**
05	05011	112A	97.986.262,22	92.615.558,94	94,52%	92.615.558,94	94,52%	92.615.558,94	94,52%	5.370.703,28	5,48%	0,00	0,00%
05	05011		**97.986.262,22**	**92.615.558,94**	**94,52%**	**92.615.558,94**	**94,52%**	**92.615.558,94**	**94,52%**	**5.370.703,28**	**5,48%**	**0,00**	**0,00%**
05	05012	131M	21.040.660,72	20.976.781,92	99,70%	20.976.781,92	99,70%	20.976.781,92	99,70%	63.878,80	0,30%	0,00	0,00%
05	05012	132A	92.146.355,22	87.263.948,00	94,70%	87.263.948,00	94,70%	87.263.948,00	94,70%	4.882.407,22	5,30%	0,00	0,00%
05	05012	932O	1.941.537,43	1.746.807,87	89,97%	1.746.807,87	89,97%	1.746.807,87	89,97%	194.729,56	10,03%	0,00	0,00%
05	05012		**115.128.553,37**	**109.987.537,79**	**95,53%**	**109.987.537,79**	**95,53%**	**109.987.537,79**	**95,53%**	**5.141.015,58**	**4,47%**	**0,00**	**0,00%**
05	05013	134A	167.160.486,22	161.826.051,36	96,81%	161.826.051,36	96,81%	161.826.051,36	96,81%	5.334.434,86	3,19%	0,00	0,00%
05	05013		**167.160.486,22**	**161.826.051,36**	**96,81%**	**161.826.051,36**	**96,81%**	**161.826.051,36**	**96,81%**	**5.334.434,86**	**3,19%**	**0,00**	**0,00%**
05	05104	114A	37.878.296,82	36.562.394,34	96,53%	36.562.394,34	96,53%	36.562.394,34	96,53%	1.315.902,48	3,47%	0,00	0,00%
05	05104		**37.878.296,82**	**36.562.394,34**	**96,53%**	**36.562.394,34**	**96,53%**	**36.562.394,34**	**96,53%**	**1.315.902,48**	**3,47%**	**0,00**	**0,00%**
05	05120	134M	19.869.559,63	18.873.488,89	94,99%	18.873.488,89	94,99%	18.873.488,89	94,99%	996.070,74	5,01%	0,00	0,00%
05	05120		**19.869.559,63**	**18.873.488,89**	**94,99%**	**18.873.488,89**	**94,99%**	**18.873.488,89**	**94,99%**	**996.070,74**	**5,01%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
05			**812.272.633,54**	**785.248.240,87**	**96,67%**	**785.248.240,87**	**96,67%**	**785.248.240,87**	**96,67%**	**27.024.392,67**	**3,33%**	**0,00**	**0,00%**
06	06001	321N	3.650.228,84	3.491.994,98	95,67%	3.491.994,98	95,67%	3.491.994,98	95,67%	158.233,86	4,33%	0,00	0,00%
06	06001	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06	06001		**3.650.228,84**	**3.491.994,98**	**95,67%**	**3.491.994,98**	**95,67%**	**3.491.994,98**	**95,67%**	**158.233,86**	**4,33%**	**0,00**	**0,00%**
06	06010	322C	1.360.709.577,95	1.359.810.617,15	99,93%	1.359.810.617,15	99,93%	1.359.810.617,15	99,93%	898.960,80	0,07%	0,00	0,00%
06	06010		**1.360.709.577,95**	**1.359.810.617,15**	**99,93%**	**1.359.810.617,15**	**99,93%**	**1.359.810.617,15**	**99,93%**	**898.960,80**	**0,07%**	**0,00**	**0,00%**
06	06011	466A	116.115.996,49	101.383.948,31	87,31%	101.383.948,31	87,31%	101.383.948,31	87,31%	14.732.048,18	12,69%	0,00	0,00%
06	06011		**116.115.996,49**	**101.383.948,31**	**87,31%**	**101.383.948,31**	**87,31%**	**101.383.948,31**	**87,31%**	**14.732.048,18**	**12,69%**	**0,00**	**0,00%**
06			**1.480.475.803,28**	**1.464.686.560,44**	**98,93%**	**1.464.686.560,44**	**98,93%**	**1.464.686.560,44**	**98,93%**	**15.789.242,84**	**1,07%**	**0,00**	**0,00%**
09	09001	924O	8.005.225,50	6.388.281,01	79,80%	6.388.281,01	79,80%	6.388.281,01	79,80%	1.616.944,49	20,20%	0,00	0,00%
09	09001		**8.005.225,50**	**6.388.281,01**	**79,80%**	**6.388.281,01**	**79,80%**	**6.388.281,01**	**79,80%**	**1.616.944,49**	**20,20%**	**0,00**	**0,00%**
09	09010	921T	7.546.701,72	6.588.434,25	87,30%	6.588.434,25	87,30%	6.588.434,25	87,30%	958.267,47	12,70%	0,00	0,00%
09	09010		**7.546.701,72**	**6.588.434,25**	**87,30%**	**6.588.434,25**	**87,30%**	**6.588.434,25**	**87,30%**	**958.267,47**	**12,70%**	**0,00**	**0,00%**
09	09011	923C	3.554.164,77	2.345.103,14	65,98%	2.345.103,14	65,98%	2.345.103,14	65,98%	1.209.061,63	34,02%	0,00	0,00%
09	09011		**3.554.164,77**	**2.345.103,14**	**65,98%**	**2.345.103,14**	**65,98%**	**2.345.103,14**	**65,98%**	**1.209.061,63**	**34,02%**	**0,00**	**0,00%**
09	09012	336A	6.195.524,35	5.190.624,38	83,78%	5.190.624,38	83,78%	5.190.624,38	83,78%	1.004.899,97	16,22%	0,00	0,00%
09	09012		**6.195.524,35**	**5.190.624,38**	**83,78%**	**5.190.624,38**	**83,78%**	**5.190.624,38**	**83,78%**	**1.004.899,97**	**16,22%**	**0,00**	**0,00%**
09	09013	336A	40.602.561,07	32.587.168,51	80,26%	32.587.168,51	80,26%	32.587.168,51	80,26%	8.015.392,56	19,74%	0,00	0,00%
09	09013		**40.602.561,07**	**32.587.168,51**	**80,26%**	**32.587.168,51**	**80,26%**	**32.587.168,51**	**80,26%**	**8.015.392,56**	**19,74%**	**0,00**	**0,00%**
09	09014	921X	1.010.572,11	943.641,65	93,38%	943.641,65	93,38%	943.641,65	93,38%	66.930,46	6,62%	0,00	0,00%
09	09014		**1.010.572,11**	**943.641,65**	**93,38%**	**943.641,65**	**93,38%**	**943.641,65**	**93,38%**	**66.930,46**	**6,62%**	**0,00**	**0,00%**
09	09205	921R	5.895.943,72	5.279.963,94	89,55%	5.279.963,94	89,55%	5.279.963,94	89,55%	615.979,78	10,45%	0,00	0,00%
09	09205		**5.895.943,72**	**5.279.963,94**	**89,55%**	**5.279.963,94**	**89,55%**	**5.279.963,94**	**89,55%**	**615.979,78**	**10,45%**	**0,00**	**0,00%**
09			**72.810.693,24**	**59.323.216,88**	**81,48%**	**59.323.216,88**	**81,48%**	**59.323.216,88**	**81,48%**	**13.487.476,36**	**18,52%**	**0,00**	**0,00%**
11	11001	924M	218.804.984,19	214.511.428,19	98,04%	214.511.428,19	98,04%	214.511.428,19	98,04%	4.293.556,00	1,96%	0,00	0,00%
11	11001		**218.804.984,19**	**214.511.428,19**	**98,04%**	**214.511.428,19**	**98,04%**	**214.511.428,19**	**98,04%**	**4.293.556,00**	**1,96%**	**0,00**	**0,00%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11014	921S	5.534.828,48	5.446.597,18	98,41%	5.446.597,18	98,41%	5.446.597,18	98,41%	88.231,30	1,59%	0,00	0,00%
11	11014		**5.534.828,48**	**5.446.597,18**	**98,41%**	**5.446.597,18**	**98,41%**	**5.446.597,18**	**98,41%**	**88.231,30**	**1,59%**	**0,00**	**0,00%**
11	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11016	921Q	3.930.521,05	3.745.704,32	95,30%	3.745.704,32	95,30%	3.745.704,32	95,30%	184.816,73	4,70%	0,00	0,00%
11	11016		**3.930.521,05**	**3.745.704,32**	**95,30%**	**3.745.704,32**	**95,30%**	**3.745.704,32**	**95,30%**	**184.816,73**	**4,70%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921U	2.359.698,99	2.168.147,56	91,88%	2.168.147,56	91,88%	2.168.147,56	91,88%	191.551,43	8,12%	0,00	0,00%
11	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11018		**2.359.698,99**	**2.168.147,56**	**91,88%**	**2.168.147,56**	**91,88%**	**2.168.147,56**	**91,88%**	**191.551,43**	**8,12%**	**0,00**	**0,00%**
11	11019	334D	4.506.227,17	4.096.289,46	90,90%	4.096.289,46	90,90%	4.096.289,46	90,90%	409.937,71	9,10%	0,00	0,00%
11	11019		**4.506.227,17**	**4.096.289,46**	**90,90%**	**4.096.289,46**	**90,90%**	**4.096.289,46**	**90,90%**	**409.937,71**	**9,10%**	**0,00**	**0,00%**
11	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11			**235.136.259,88**	**229.968.166,71**	**97,80%**	**229.968.166,71**	**97,80%**	**229.968.166,71**	**97,80%**	**5.168.093,17**	**2,20%**	**0,00**	**0,00%**
12	12001	923M	24.544.243,96	23.744.387,44	96,74%	23.744.387,44	96,74%	23.744.387,44	96,74%	799.856,52	3,26%	0,00	0,00%
12	12001		**24.544.243,96**	**23.744.387,44**	**96,74%**	**23.744.387,44**	**96,74%**	**23.744.387,44**	**96,74%**	**799.856,52**	**3,26%**	**0,00**	**0,00%**
12	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12014	921M	4.655.564,06	4.654.577,77	99,98%	4.654.577,77	99,98%	4.654.577,77	99,98%	986,29	0,02%	0,00	0,00%
12	12014		**4.655.564,06**	**4.654.577,77**	**99,98%**	**4.654.577,77**	**99,98%**	**4.654.577,77**	**99,98%**	**986,29**	**0,02%**	**0,00**	**0,00%**
12	12015	921M	0,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,98	100,00%	0,00	0,00%
12	12015	921V	959.550,60	791.962,67	82,53%	791.962,67	82,53%	791.962,67	82,53%	167.587,93	17,47%	0,00	0,00%
12	12015	931N	3.500.577,37	3.500.572,65	100,00%	3.500.572,65	100,00%	3.500.572,65	100,00%	4,72	0,00%	0,00	0,00%
12	12015		**4.460.128,95**	**4.292.535,32**	**96,24%**	**4.292.535,32**	**96,24%**	**4.292.535,32**	**96,24%**	**167.593,63**	**3,76%**	**0,00**	**0,00%**
12	12016	932M	31.471.958,61	29.271.851,48	93,01%	29.271.851,48	93,01%	29.271.851,48	93,01%	2.200.107,13	6,99%	0,00	0,00%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**31.471.958,61**	**29.271.851,48**	**93,01%**	**29.271.851,48**	**93,01%**	**29.271.851,48**	**93,01%**	**2.200.107,13**	**6,99%**	**0,00**	**0,00%**
12	12017	923A	0,96	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,96	100,00%	0,00	0,00%
12	12017	931M	4.393.894,91	4.315.678,98	98,22%	4.315.678,98	98,22%	4.315.678,98	98,22%	78.215,93	1,78%	0,00	0,00%
12	12017		**4.393.895,87**	**4.315.678,98**	**98,22%**	**4.315.678,98**	**98,22%**	**4.315.678,98**	**98,22%**	**78.216,89**	**1,78%**	**0,00**	**0,00%**
12	12018	931P	19.305.704,37	18.994.505,09	98,39%	18.994.505,09	98,39%	18.994.505,09	98,39%	311.199,28	1,61%	0,00	0,00%
12	12018		**19.305.704,37**	**18.994.505,09**	**98,39%**	**18.994.505,09**	**98,39%**	**18.994.505,09**	**98,39%**	**311.199,28**	**1,61%**	**0,00**	**0,00%**
12	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12024	921N	15.211.303,00	10.922.005,77	71,80%	10.922.005,77	71,80%	10.922.005,77	71,80%	4.289.297,23	28,20%	0,00	0,00%
12	12024		**15.211.303,00**	**10.922.005,77**	**71,80%**	**10.922.005,77**	**71,80%**	**10.922.005,77**	**71,80%**	**4.289.297,23**	**28,20%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	923A	29.597.869,03	19.920.891,11	67,31%	19.920.891,11	67,31%	19.920.891,11	67,31%	9.676.977,92	32,69%	0,00	0,00%
12	12025		**29.597.869,03**	**19.920.891,11**	**67,31%**	**19.920.891,11**	**67,31%**	**19.920.891,11**	**67,31%**	**9.676.977,92**	**32,69%**	**0,00**	**0,00%**
12			**133.640.667,85**	**116.116.432,96**	**86,89%**	**116.116.432,96**	**86,89%**	**116.116.432,96**	**86,89%**	**17.524.234,89**	**13,11%**	**0,00**	**0,00%**
13	13001	923N	7.615.804,36	7.095.173,39	93,16%	7.095.173,39	93,16%	7.095.173,39	93,16%	520.630,97	6,84%	0,00	0,00%
13	13001		**7.615.804,36**	**7.095.173,39**	**93,16%**	**7.095.173,39**	**93,16%**	**7.095.173,39**	**93,16%**	**520.630,97**	**6,84%**	**0,00**	**0,00%**
13	13010	433A	2.531.849,73	1.520.237,28	60,04%	1.520.237,28	60,04%	1.520.237,28	60,04%	1.011.612,45	39,96%	0,00	0,00%
13	13010	463A	63.441.230,34	24.150.930,09	38,07%	24.150.930,09	38,07%	24.150.930,09	38,07%	39.290.300,25	61,93%	0,00	0,00%
13	13010		**65.973.080,07**	**25.671.167,37**	**38,91%**	**25.671.167,37**	**38,91%**	**25.671.167,37**	**38,91%**	**40.301.912,70**	**61,09%**	**0,00**	**0,00%**
13	13011	422B	35.453.572,36	11.725.022,33	33,07%	11.725.022,33	33,07%	11.725.022,33	33,07%	23.728.550,03	66,93%	0,00	0,00%
13	13011		**35.453.572,36**	**11.725.022,33**	**33,07%**	**11.725.022,33**	**33,07%**	**11.725.022,33**	**33,07%**	**23.728.550,03**	**66,93%**	**0,00**	**0,00%**
13	13012	431A	8.313.484,87	5.831.465,12	70,14%	5.831.465,12	70,14%	5.831.465,12	70,14%	2.482.019,75	29,86%	0,00	0,00%
13	13012	492A	4.808.295,33	4.617.276,64	96,03%	4.617.276,64	96,03%	4.617.276,64	96,03%	191.018,69	3,97%	0,00	0,00%
13	13012		**13.121.780,20**	**10.448.741,76**	**79,63%**	**10.448.741,76**	**79,63%**	**10.448.741,76**	**79,63%**	**2.673.038,44**	**20,37%**	**0,00**	**0,00%**
13	13013	492B	1.294.185,99	1.119.338,90	86,49%	1.119.338,90	86,49%	1.119.338,90	86,49%	174.847,09	13,51%	0,00	0,00%
13	13013		**1.294.185,99**	**1.119.338,90**	**86,49%**	**1.119.338,90**	**86,49%**	**1.119.338,90**	**86,49%**	**174.847,09**	**13,51%**	**0,00**	**0,00%**
13	13014	241N	89.145.109,23	81.040.916,39	90,91%	81.040.916,39	90,91%	81.040.916,39	90,91%	8.104.192,84	9,09%	0,00	0,00%
13	13014		**89.145.109,23**	**81.040.916,39**	**90,91%**	**81.040.916,39**	**90,91%**	**81.040.916,39**	**90,91%**	**8.104.192,84**	**9,09%**	**0,00**	**0,00%**
13			**212.603.532,21**	**137.100.360,14**	**64,49%**	**137.100.360,14**	**64,49%**	**137.100.360,14**	**64,49%**	**75.503.172,07**	**35,51%**	**0,00**	**0,00%**
14	14001	451M	18.561.876,83	12.233.289,87	65,91%	12.233.289,87	65,91%	12.233.289,87	65,91%	6.328.586,96	34,09%	0,00	0,00%
14	14001		**18.561.876,83**	**12.233.289,87**	**65,91%**	**12.233.289,87**	**65,91%**	**12.233.289,87**	**65,91%**	**6.328.586,96**	**34,09%**	**0,00**	**0,00%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	6.913.892,64	6.137.824,24	88,78%	6.137.824,24	88,78%	6.137.824,24	88,78%	776.068,40	11,22%	0,00	0,00%
14	14010		**6.913.892,64**	**6.137.824,24**	**88,78%**	**6.137.824,24**	**88,78%**	**6.137.824,24**	**88,78%**	**776.068,40**	**11,22%**	**0,00**	**0,00%**
14	14012	453A	329.433.372,19	251.517.365,78	76,35%	251.517.365,78	76,35%	251.517.365,78	76,35%	77.916.006,41	23,65%	0,00	0,00%
14	14012	453B	0,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,98	100,00%	0,00	0,00%
14	14012		**329.433.373,17**	**251.517.365,78**	**76,35%**	**251.517.365,78**	**76,35%**	**251.517.365,78**	**76,35%**	**77.916.007,39**	**23,65%**	**0,00**	**0,00%**
14	14013	453B	13.797.377,47	8.040.222,30	58,27%	8.040.222,30	58,27%	8.040.222,30	58,27%	5.757.155,17	41,73%	0,00	0,00%
14	14013		**13.797.377,47**	**8.040.222,30**	**58,27%**	**8.040.222,30**	**58,27%**	**8.040.222,30**	**58,27%**	**5.757.155,17**	**41,73%**	**0,00**	**0,00%**
14	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14203	453N	1.699.963.600,77	1.658.847.125,02	97,58%	1.658.847.125,02	97,58%	1.658.847.125,02	97,58%	41.116.475,75	2,42%	0,00	0,00%
14	14203		**1.699.963.600,77**	**1.658.847.125,02**	**97,58%**	**1.658.847.125,02**	**97,58%**	**1.658.847.125,02**	**97,58%**	**41.116.475,75**	**2,42%**	**0,00**	**0,00%**
14			**2.068.670.120,88**	**1.936.775.827,21**	**93,62%**	**1.936.775.827,21**	**93,62%**	**1.936.775.827,21**	**93,62%**	**131.894.293,67**	**6,38%**	**0,00**	**0,00%**
15	15001	321M	23.147.554,28	21.582.099,51	93,24%	21.582.099,51	93,24%	21.582.099,51	93,24%	1.565.454,77	6,76%	0,00	0,00%
15	15001		**23.147.554,28**	**21.582.099,51**	**93,24%**	**21.582.099,51**	**93,24%**	**21.582.099,51**	**93,24%**	**1.565.454,77**	**6,76%**	**0,00**	**0,00%**
15	15002	321M	12.230.804,61	12.218.230,33	99,90%	12.218.230,33	99,90%	12.218.230,33	99,90%	12.574,28	0,10%	0,00	0,00%
15	15002		**12.230.804,61**	**12.218.230,33**	**99,90%**	**12.218.230,33**	**99,90%**	**12.218.230,33**	**99,90%**	**12.574,28**	**0,10%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	130.620.457,28	124.980.384,32	95,68%	124.980.384,32	95,68%	124.980.384,32	95,68%	5.640.072,96	4,32%	0,00	0,00%
15	15010	322B	0,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,98	100,00%	0,00	0,00%
15	15010		**130.620.458,26**	**124.980.384,32**	**95,68%**	**124.980.384,32**	**95,68%**	**124.980.384,32**	**95,68%**	**5.640.073,94**	**4,32%**	**0,00**	**0,00%**
15	15011	322B	118.892.540,31	116.625.192,07	98,09%	116.625.192,07	98,09%	116.625.192,07	98,09%	2.267.348,24	1,91%	0,00	0,00%
15	15011	322E	13.111.823,80	12.913.122,00	98,48%	12.913.122,00	98,48%	12.913.122,00	98,48%	198.701,80	1,52%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15011	322F	41.833.019,79	41.504.509,47	99,21%	41.504.509,47	99,21%	41.504.509,47	99,21%	328.510,32	0,79%	0,00	0,00%
15	15011		**173.837.383,90**	**171.042.823,54**	**98,39%**	**171.042.823,54**	**98,39%**	**171.042.823,54**	**98,39%**	**2.794.560,36**	**1,61%**	**0,00**	**0,00%**
15	15012	322O	0,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,98	100,00%	0,00	0,00%
15	15012	323M	1.282.247.107,49	1.256.032.532,28	97,96%	1.256.032.532,28	97,96%	1.256.032.532,28	97,96%	26.214.575,21	2,04%	0,00	0,00%
15	15012		**1.282.247.108,47**	**1.256.032.532,28**	**97,96%**	**1.256.032.532,28**	**97,96%**	**1.256.032.532,28**	**97,96%**	**26.214.576,19**	**2,04%**	**0,00**	**0,00%**
15	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15015	321P	148.991.542,94	129.669.272,71	87,03%	129.669.272,71	87,03%	129.669.272,71	87,03%	19.322.270,23	12,97%	0,00	0,00%
15	15015	324M	22.657.466,49	21.352.280,17	94,24%	21.352.280,17	94,24%	21.352.280,17	94,24%	1.305.186,32	5,76%	0,00	0,00%
15	15015		**171.649.009,43**	**151.021.552,88**	**87,98%**	**151.021.552,88**	**87,98%**	**151.021.552,88**	**87,98%**	**20.627.456,55**	**12,02%**	**0,00**	**0,00%**
15	15016	321M	27.359.345,27	20.406.169,86	74,59%	20.406.169,86	74,59%	20.406.169,86	74,59%	6.953.175,41	25,41%	0,00	0,00%
15	15016	322A	1.018.862.246,79	1.018.862.243,87	100,00%	1.018.862.243,87	100,00%	1.018.862.243,87	100,00%	2,92	0,00%	0,00	0,00%
15	15016	322B	963.246.988,47	963.246.984,78	100,00%	963.246.984,78	100,00%	963.246.984,78	100,00%	3,69	0,00%	0,00	0,00%
15	15016	322E	80.233.805,58	80.233.801,61	100,00%	80.233.801,61	100,00%	80.233.801,61	100,00%	3,97	0,00%	0,00	0,00%
15	15016	322G	70.593.386,00	70.593.385,06	100,00%	70.593.385,06	100,00%	70.593.385,06	100,00%	0,94	0,00%	0,00	0,00%
15	15016	322O	3.554.077,00	3.554.076,25	100,00%	3.554.076,25	100,00%	3.554.076,25	100,00%	0,75	0,00%	0,00	0,00%
15	15016	322P	287.400.417,10	287.400.405,99	100,00%	287.400.405,99	100,00%	287.400.405,99	100,00%	11,11	0,00%	0,00	0,00%
15	15016		**2.451.250.266,21**	**2.444.297.067,42**	**99,72%**	**2.444.297.067,42**	**99,72%**	**2.444.297.067,42**	**99,72%**	**6.953.198,79**	**0,28%**	**0,00**	**0,00%**
15	15017	321O	463.059,99	358.719,09	77,47%	358.719,09	77,47%	358.719,09	77,47%	104.340,90	22,53%	0,00	0,00%
15	15017		**463.059,99**	**358.719,09**	**77,47%**	**358.719,09**	**77,47%**	**358.719,09**	**77,47%**	**104.340,90**	**22,53%**	**0,00**	**0,00%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15020	322O	52.329.769,85	48.744.258,93	93,15%	48.744.258,93	93,15%	48.744.258,93	93,15%	3.585.510,92	6,85%	0,00	0,00%
15	15020		**52.329.769,85**	**48.744.258,93**	**93,15%**	**48.744.258,93**	**93,15%**	**48.744.258,93**	**93,15%**	**3.585.510,92**	**6,85%**	**0,00**	**0,00%**
15	15021	232A	12.060.929,10	10.797.259,92	89,52%	10.797.259,92	89,52%	10.797.259,92	89,52%	1.263.669,18	10,48%	0,00	0,00%
15	15021		**12.060.929,10**	**10.797.259,92**	**89,52%**	**10.797.259,92**	**89,52%**	**10.797.259,92**	**89,52%**	**1.263.669,18**	**10,48%**	**0,00**	**0,00%**
15			**4.309.836.344,10**	**4.241.074.928,22**	**98,40%**	**4.241.074.928,22**	**98,40%**	**4.241.074.928,22**	**98,40%**	**68.761.415,88**	**1,60%**	**0,00**	**0,00%**
16	16001	456M	33.307.405,69	30.318.778,53	91,03%	30.318.778,53	91,03%	30.318.778,53	91,03%	2.988.627,16	8,97%	0,00	0,00%
16	16001		**33.307.405,69**	**30.318.778,53**	**91,03%**	**30.318.778,53**	**91,03%**	**30.318.778,53**	**91,03%**	**2.988.627,16**	**8,97%**	**0,00**	**0,00%**
16	16010	456A	29.135.819,35	25.985.663,60	89,19%	25.985.663,60	89,19%	25.985.663,60	89,19%	3.150.155,75	10,81%	0,00	0,00%
16	16010	456N	173,47	173,41	99,97%	173,41	99,97%	173,41	99,97%	0,06	0,03%	0,00	0,00%
16	16010		**29.135.992,82**	**25.985.837,01**	**89,19%**	**25.985.837,01**	**89,19%**	**25.985.837,01**	**89,19%**	**3.150.155,81**	**10,81%**	**0,00**	**0,00%**
16	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16012	261P	7.958.316,59	5.889.052,29	74,00%	5.889.052,29	74,00%	5.889.052,29	74,00%	2.069.264,30	26,00%	0,00	0,00%
16	16012		**7.958.316,59**	**5.889.052,29**	**74,00%**	**5.889.052,29**	**74,00%**	**5.889.052,29**	**74,00%**	**2.069.264,30**	**26,00%**	**0,00**	**0,00%**
16	16014	411A	51.144.220,35	39.130.156,91	76,51%	39.130.156,91	76,51%	39.130.156,91	76,51%	12.014.063,44	23,49%	0,00	0,00%
16	16014		**51.144.220,35**	**39.130.156,91**	**76,51%**	**39.130.156,91**	**76,51%**	**39.130.156,91**	**76,51%**	**12.014.063,44**	**23,49%**	**0,00**	**0,00%**
16	16015	456B	6.449.917,31	5.267.906,52	81,67%	5.267.906,52	81,67%	5.267.906,52	81,67%	1.182.010,79	18,33%	0,00	0,00%
16	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16015		**6.449.917,31**	**5.267.906,52**	**81,67%**	**5.267.906,52**	**81,67%**	**5.267.906,52**	**81,67%**	**1.182.010,79**	**18,33%**	**0,00**	**0,00%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16017	456N	50.636.175,20	41.734.677,69	82,42%	41.734.677,69	82,42%	41.734.677,69	82,42%	8.901.497,51	17,58%	0,00	0,00%
16	16017		**50.636.175,20**	**41.734.677,69**	**82,42%**	**41.734.677,69**	**82,42%**	**41.734.677,69**	**82,42%**	**8.901.497,51**	**17,58%**	**0,00**	**0,00%**
16	16018	261O	12.484.869,22	4.673.832,90	37,44%	4.673.832,90	37,44%	4.673.832,90	37,44%	7.811.036,32	62,56%	0,00	0,00%
16	16018		**12.484.869,22**	**4.673.832,90**	**37,44%**	**4.673.832,90**	**37,44%**	**4.673.832,90**	**37,44%**	**7.811.036,32**	**62,56%**	**0,00**	**0,00%**
16	16206	467A	22.507.810,72	19.467.811,89	86,49%	19.467.811,89	86,49%	19.467.811,89	86,49%	3.039.998,83	13,51%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**22.507.810,72**	**19.467.811,89**	**86,49%**	**19.467.811,89**	**86,49%**	**19.467.811,89**	**86,49%**	**3.039.998,83**	**13,51%**	**0,00**	**0,00%**
16			**213.624.707,90**	**172.468.053,74**	**80,73%**	**172.468.053,74**	**80,73%**	**172.468.053,74**	**80,73%**	**41.156.654,16**	**19,27%**	**0,00**	**0,00%**
17	17001	311M	26.095.078,55	21.425.457,79	82,11%	21.425.457,79	82,11%	21.425.457,79	82,11%	4.669.620,76	17,89%	0,00	0,00%
17	17001		**26.095.078,55**	**21.425.457,79**	**82,11%**	**21.425.457,79**	**82,11%**	**21.425.457,79**	**82,11%**	**4.669.620,76**	**17,89%**	**0,00**	**0,00%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	19.614.045,09	18.614.711,13	94,91%	18.614.711,13	94,91%	18.614.711,13	94,91%	999.333,96	5,09%	0,00	0,00%
17	17010		**19.614.045,09**	**18.614.711,13**	**94,91%**	**18.614.711,13**	**94,91%**	**18.614.711,13**	**94,91%**	**999.333,96**	**5,09%**	**0,00**	**0,00%**
17	17011	311N	16.226.593,73	16.167.248,30	99,63%	16.167.248,30	99,63%	16.167.248,30	99,63%	59.345,43	0,37%	0,00	0,00%
17	17011		**16.226.593,73**	**16.167.248,30**	**99,63%**	**16.167.248,30**	**99,63%**	**16.167.248,30**	**99,63%**	**59.345,43**	**0,37%**	**0,00**	**0,00%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	103.773.770,12	90.989.482,31	87,68%	90.989.482,31	87,68%	90.989.482,31	87,68%	12.784.287,81	12,32%	0,00	0,00%
17	17012		**103.773.770,12**	**90.989.482,31**	**87,68%**	**90.989.482,31**	**87,68%**	**90.989.482,31**	**87,68%**	**12.784.287,81**	**12,32%**	**0,00**	**0,00%**
17	17013	311O	3.591.461,20	3.443.773,22	95,89%	3.443.773,22	95,89%	3.443.773,22	95,89%	147.687,98	4,11%	0,00	0,00%
17	17013		**3.591.461,20**	**3.443.773,22**	**95,89%**	**3.443.773,22**	**95,89%**	**3.443.773,22**	**95,89%**	**147.687,98**	**4,11%**	**0,00**	**0,00%**
17	171188100	311P	92.353.444,69	81.369.863,65	88,11%	81.369.863,65	88,11%	81.369.863,65	88,11%	10.983.581,04	11,89%	0,00	0,00%
17	171188100	312A	2.277.309.424,13	1.835.793.128,42	80,61%	1.835.793.128,42	80,61%	1.835.793.128,42	80,61%	441.516.295,71	19,39%	0,00	0,00%
17	171188100	312B	1.381.348.236,12	1.368.183.094,24	99,05%	1.368.183.094,24	99,05%	1.368.183.094,24	99,05%	13.165.141,88	0,95%	0,00	0,00%
17	171188100	312C	514.784,26	0,00	0,00%	0,00	0,00%	0,00	0,00%	514.784,26	100,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**3.751.525.889,20**	**3.285.346.086,31**	**87,57%**	**3.285.346.086,31**	**87,57%**	**3.285.346.086,31**	**87,57%**	**466.179.802,89**	**12,43%**	**0,00**	**0,00%**
17	171188201	312A	709.753.493,87	709.394.015,16	99,95%	709.394.015,16	99,95%	709.394.015,16	99,95%	359.478,71	0,05%	0,00	0,00%
17	171188201	312F	26.337.380,47	26.337.380,47	100,00%	26.337.380,47	100,00%	26.337.380,47	100,00%	0,00	0,00%	0,00	0,00%
17	171188201		**736.090.874,34**	**735.731.395,63**	**99,95%**	**735.731.395,63**	**99,95%**	**735.731.395,63**	**99,95%**	**359.478,71**	**0,05%**	**0,00**	**0,00%**
17	171188202	312A	597.912.773,66	591.483.835,94	98,92%	591.483.835,94	98,92%	591.483.835,94	98,92%	6.428.937,72	1,08%	0,00	0,00%
17	171188202	312F	24.467.173,75	24.467.173,75	100,00%	24.467.173,75	100,00%	24.467.173,75	100,00%	0,00	0,00%	0,00	0,00%
17	171188202		**622.379.947,41**	**615.951.009,69**	**98,97%**	**615.951.009,69**	**98,97%**	**615.951.009,69**	**98,97%**	**6.428.937,72**	**1,03%**	**0,00**	**0,00%**
17	171188203	312A	561.152.701,62	561.008.436,09	99,97%	561.008.436,09	99,97%	561.008.436,09	99,97%	144.265,53	0,03%	0,00	0,00%
17	171188203	312F	22.034.332,14	22.034.332,14	100,00%	22.034.332,14	100,00%	22.034.332,14	100,00%	0,00	0,00%	0,00	0,00%
17	171188203		**583.187.033,76**	**583.042.768,23**	**99,98%**	**583.042.768,23**	**99,98%**	**583.042.768,23**	**99,98%**	**144.265,53**	**0,02%**	**0,00**	**0,00%**
17	171188204	312A	474.672.624,96	473.955.803,34	99,85%	473.955.803,34	99,85%	473.955.803,34	99,85%	716.821,62	0,15%	0,00	0,00%
17	171188204	312F	20.623.970,80	20.623.970,19	100,00%	20.623.970,19	100,00%	20.623.970,19	100,00%	0,61	0,00%	0,00	0,00%
17	171188204		**495.296.595,76**	**494.579.773,53**	**99,86%**	**494.579.773,53**	**99,86%**	**494.579.773,53**	**99,86%**	**716.822,23**	**0,14%**	**0,00**	**0,00%**
17	171188205	312A	267.167.021,12	266.976.292,40	99,93%	266.976.292,40	99,93%	266.976.292,40	99,93%	190.728,72	0,07%	0,00	0,00%
17	171188205	312F	12.372.486,49	12.372.486,49	100,00%	12.372.486,49	100,00%	12.372.486,49	100,00%	0,00	0,00%	0,00	0,00%
17	171188205		**279.539.507,61**	**279.348.778,89**	**99,93%**	**279.348.778,89**	**99,93%**	**279.348.778,89**	**99,93%**	**190.728,72**	**0,07%**	**0,00**	**0,00%**
17	171188206	312A	44.683.857,29	44.645.788,71	99,91%	44.645.788,71	99,91%	44.645.788,71	99,91%	38.068,58	0,09%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**44.683.857,29**	**44.645.788,71**	**99,91%**	**44.645.788,71**	**99,91%**	**44.645.788,71**	**99,91%**	**38.068,58**	**0,09%**	**0,00**	**0,00%**
17	171188208	312A	99.426.627,55	99.424.591,02	100,00%	99.424.591,02	100,00%	99.424.591,02	100,00%	2.036,53	0,00%	0,00	0,00%
17	171188208	312F	2.530.703,19	2.530.703,19	100,00%	2.530.703,19	100,00%	2.530.703,19	100,00%	0,00	0,00%	0,00	0,00%
17	171188208		**101.957.330,74**	**101.955.294,21**	**100,00%**	**101.955.294,21**	**100,00%**	**101.955.294,21**	**100,00%**	**2.036,53**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	44.628.510,78	44.550.645,65	99,83%	44.550.645,65	99,83%	44.550.645,65	99,83%	77.865,13	0,17%	0,00	0,00%
17	171188209	312F	1.048.298,85	1.048.298,85	100,00%	1.048.298,85	100,00%	1.048.298,85	100,00%	0,00	0,00%	0,00	0,00%
17	171188209		**45.676.809,63**	**45.598.944,50**	**99,83%**	**45.598.944,50**	**99,83%**	**45.598.944,50**	**99,83%**	**77.865,13**	**0,17%**	**0,00**	**0,00%**
17	171188210	312A	387.733.035,33	387.571.920,59	99,96%	387.571.920,59	99,96%	387.571.920,59	99,96%	161.114,74	0,04%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210	312F	14.493.480,12	14.493.480,12	100,00%	14.493.480,12	100,00%	14.493.480,12	100,00%	0,00	0,00%	0,00	0,00%
17	171188210		**402.226.515,45**	**402.065.400,71**	**99,96%**	**402.065.400,71**	**99,96%**	**402.065.400,71**	**99,96%**	**161.114,74**	**0,04%**	**0,00**	**0,00%**
17	171188212	312A	16.349.797,99	16.303.652,41	99,72%	16.303.652,41	99,72%	16.303.652,41	99,72%	46.145,58	0,28%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**16.349.797,99**	**16.303.652,41**	**99,72%**	**16.303.652,41**	**99,72%**	**16.303.652,41**	**99,72%**	**46.145,58**	**0,28%**	**0,00**	**0,00%**
17	171188213	312A	213.390.369,66	213.322.036,43	99,97%	213.322.036,43	99,97%	213.322.036,43	99,97%	68.333,23	0,03%	0,00	0,00%
17	171188213	312F	8.942.023,61	8.942.023,61	100,00%	8.942.023,61	100,00%	8.942.023,61	100,00%	0,00	0,00%	0,00	0,00%
17	171188213		**222.332.393,27**	**222.264.060,04**	**99,97%**	**222.264.060,04**	**99,97%**	**222.264.060,04**	**99,97%**	**68.333,23**	**0,03%**	**0,00**	**0,00%**
17	171188214	312A	151.634.667,19	151.585.219,83	99,97%	151.585.219,83	99,97%	151.585.219,83	99,97%	49.447,36	0,03%	0,00	0,00%
17	171188214	312F	5.176.044,35	5.176.044,35	100,00%	5.176.044,35	100,00%	5.176.044,35	100,00%	0,00	0,00%	0,00	0,00%
17	171188214		**156.810.711,54**	**156.761.264,18**	**99,97%**	**156.761.264,18**	**99,97%**	**156.761.264,18**	**99,97%**	**49.447,36**	**0,03%**	**0,00**	**0,00%**
17	171188215	312A	170.097.603,48	169.765.537,18	99,80%	169.765.537,18	99,80%	169.765.537,18	99,80%	332.066,30	0,20%	0,00	0,00%
17	171188215	312F	7.202.578,83	7.202.578,83	100,00%	7.202.578,83	100,00%	7.202.578,83	100,00%	0,00	0,00%	0,00	0,00%
17	171188215		**177.300.182,31**	**176.968.116,01**	**99,81%**	**176.968.116,01**	**99,81%**	**176.968.116,01**	**99,81%**	**332.066,30**	**0,19%**	**0,00**	**0,00%**
17	171188216	312A	220.353.201,57	220.231.193,07	99,94%	220.231.193,07	99,94%	220.231.193,07	99,94%	122.008,50	0,06%	0,00	0,00%
17	171188216	312F	9.947.955,09	9.947.955,09	100,00%	9.947.955,09	100,00%	9.947.955,09	100,00%	0,00	0,00%	0,00	0,00%
17	171188216		**230.301.156,66**	**230.179.148,16**	**99,95%**	**230.179.148,16**	**99,95%**	**230.179.148,16**	**99,95%**	**122.008,50**	**0,05%**	**0,00**	**0,00%**
17	171188217	312A	675.243.587,54	674.147.420,11	99,84%	674.147.420,11	99,84%	674.147.420,11	99,84%	1.096.167,43	0,16%	0,00	0,00%
17	171188217	312F	24.280.221,53	24.280.221,53	100,00%	24.280.221,53	100,00%	24.280.221,53	100,00%	0,00	0,00%	0,00	0,00%
17	171188217		**699.523.809,07**	**698.427.641,64**	**99,84%**	**698.427.641,64**	**99,84%**	**698.427.641,64**	**99,84%**	**1.096.167,43**	**0,16%**	**0,00**	**0,00%**
17	171188219	312A	41.033.664,82	41.019.528,01	99,97%	41.019.528,01	99,97%	41.019.528,01	99,97%	14.136,81	0,03%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**41.033.664,82**	**41.019.528,01**	**99,97%**	**41.019.528,01**	**99,97%**	**41.019.528,01**	**99,97%**	**14.136,81**	**0,03%**	**0,00**	**0,00%**
17	171188220	312A	20.543.975,08	20.529.145,38	99,93%	20.529.145,38	99,93%	20.529.145,38	99,93%	14.829,70	0,07%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**20.543.975,08**	**20.529.145,38**	**99,93%**	**20.529.145,38**	**99,93%**	**20.529.145,38**	**99,93%**	**14.829,70**	**0,07%**	**0,00**	**0,00%**
17	171188221	312A	14.736.689,31	14.724.696,19	99,92%	14.724.696,19	99,92%	14.724.696,19	99,92%	11.993,12	0,08%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**14.736.689,31**	**14.724.696,19**	**99,92%**	**14.724.696,19**	**99,92%**	**14.724.696,19**	**99,92%**	**11.993,12**	**0,08%**	**0,00**	**0,00%**
17	171188223	312A	30.269.416,20	30.245.951,95	99,92%	30.245.951,95	99,92%	30.245.951,95	99,92%	23.464,25	0,08%	0,00	0,00%
17	171188223	312F	874.780,51	874.780,51	100,00%	874.780,51	100,00%	874.780,51	100,00%	0,00	0,00%	0,00	0,00%
17	171188223		**31.144.196,71**	**31.120.732,46**	**99,92%**	**31.120.732,46**	**99,92%**	**31.120.732,46**	**99,92%**	**23.464,25**	**0,08%**	**0,00**	**0,00%**
17	171188224	312A	23.305.917,61	23.297.626,59	99,96%	23.297.626,59	99,96%	23.297.626,59	99,96%	8.291,02	0,04%	0,00	0,00%
17	171188224	312F	661.283,24	661.283,24	100,00%	661.283,24	100,00%	661.283,24	100,00%	0,00	0,00%	0,00	0,00%
17	171188224		**23.967.200,85**	**23.958.909,83**	**99,97%**	**23.958.909,83**	**99,97%**	**23.958.909,83**	**99,97%**	**8.291,02**	**0,03%**	**0,00**	**0,00%**
17	171188228	312A	114.982.129,56	112.993.690,50	98,27%	112.993.690,50	98,27%	112.993.690,50	98,27%	1.988.439,06	1,73%	0,00	0,00%
17	171188228	312F	1.089.664,69	1.089.664,69	100,00%	1.089.664,69	100,00%	1.089.664,69	100,00%	0,00	0,00%	0,00	0,00%
17	171188228		**116.071.794,25**	**114.083.355,19**	**98,29%**	**114.083.355,19**	**98,29%**	**114.083.355,19**	**98,29%**	**1.988.439,06**	**1,71%**	**0,00**	**0,00%**
17	171188229	312A	85.178.747,05	85.120.572,20	99,93%	85.120.572,20	99,93%	85.120.572,20	99,93%	58.174,85	0,07%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**85.178.747,05**	**85.120.572,20**	**99,93%**	**85.120.572,20**	**99,93%**	**85.120.572,20**	**99,93%**	**58.174,85**	**0,07%**	**0,00**	**0,00%**
17	171188230	312A	62.811.997,76	62.529.536,05	99,55%	62.529.536,05	99,55%	62.529.536,05	99,55%	282.461,71	0,45%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**62.811.997,76**	**62.529.536,05**	**99,55%**	**62.529.536,05**	**99,55%**	**62.529.536,05**	**99,55%**	**282.461,71**	**0,45%**	**0,00**	**0,00%**
17	171188231	312A	96.874.353,70	96.646.546,21	99,76%	96.646.546,21	99,76%	96.646.546,21	99,76%	227.807,49	0,24%	0,00	0,00%
17	171188231	312F	835.970,35	835.970,35	100,00%	835.970,35	100,00%	835.970,35	100,00%	0,00	0,00%	0,00	0,00%
17	171188231		**97.710.324,05**	**97.482.516,56**	**99,77%**	**97.482.516,56**	**99,77%**	**97.482.516,56**	**99,77%**	**227.807,49**	**0,23%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188232	312A	205.945.762,38	205.927.315,66	99,99%	205.927.315,66	99,99%	205.927.315,66	99,99%	18.446,72	0,01%	0,00	0,00%
17	171188232	312F	1.652.005,90	1.652.005,90	100,00%	1.652.005,90	100,00%	1.652.005,90	100,00%	0,00	0,00%	0,00	0,00%
17	171188232		**207.597.768,28**	**207.579.321,56**	**99,99%**	**207.579.321,56**	**99,99%**	**207.579.321,56**	**99,99%**	**18.446,72**	**0,01%**	**0,00**	**0,00%**
17	171188233	312A	172.158.969,05	172.014.420,51	99,92%	172.014.420,51	99,92%	172.014.420,51	99,92%	144.548,54	0,08%	0,00	0,00%
17	171188233	312F	1.813.839,92	1.813.839,92	100,00%	1.813.839,92	100,00%	1.813.839,92	100,00%	0,00	0,00%	0,00	0,00%
17	171188233		**173.972.808,97**	**173.828.260,43**	**99,92%**	**173.828.260,43**	**99,92%**	**173.828.260,43**	**99,92%**	**144.548,54**	**0,08%**	**0,00**	**0,00%**
17	171188300	312B	928.671.645,97	923.600.351,96	99,45%	923.600.351,96	99,45%	923.600.351,96	99,45%	5.071.294,01	0,55%	0,00	0,00%
17	171188300	312F	41.820.308,02	41.818.488,74	100,00%	41.818.488,74	100,00%	41.818.488,74	100,00%	1.819,28	0,00%	0,00	0,00%
17	171188300		**970.491.953,99**	**965.418.840,70**	**99,48%**	**965.418.840,70**	**99,48%**	**965.418.840,70**	**99,48%**	**5.073.113,29**	**0,52%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	172.724.106,14	172.678.393,14	99,97%	172.678.393,14	99,97%	172.678.393,14	99,97%	45.713,00	0,03%	0,00	0,00%
17	171188401		**172.724.106,14**	**172.678.393,14**	**99,97%**	**172.678.393,14**	**99,97%**	**172.678.393,14**	**99,97%**	**45.713,00**	**0,03%**	**0,00**	**0,00%**
17	171188502	312A	28.081.478,16	27.547.424,36	98,10%	27.547.424,36	98,10%	27.547.424,36	98,10%	534.053,80	1,90%	0,00	0,00%
17	171188502		**28.081.478,16**	**27.547.424,36**	**98,10%**	**27.547.424,36**	**98,10%**	**27.547.424,36**	**98,10%**	**534.053,80**	**1,90%**	**0,00**	**0,00%**
17			**10.780.550.066,14**	**10.277.431.027,66**	**95,33%**	**10.277.431.027,66**	**95,33%**	**10.277.431.027,66**	**95,33%**	**503.119.038,48**	**4,67%**	**0,00**	**0,00%**
19	19102RM01	231H	1.496.277,58	1.302.827,52	87,07%	1.302.827,52	87,07%	1.302.827,52	87,07%	193.450,06	12,93%	0,00	0,00%
19	19102RM01		**1.496.277,58**	**1.302.827,52**	**87,07%**	**1.302.827,52**	**87,07%**	**1.302.827,52**	**87,07%**	**193.450,06**	**12,93%**	**0,00**	**0,00%**
19	19102RM02	231H	2.398.900,27	2.134.911,83	89,00%	2.134.911,83	89,00%	2.134.911,83	89,00%	263.988,44	11,00%	0,00	0,00%
19	19102RM02		**2.398.900,27**	**2.134.911,83**	**89,00%**	**2.134.911,83**	**89,00%**	**2.134.911,83**	**89,00%**	**263.988,44**	**11,00%**	**0,00**	**0,00%**
19	19102CO09	231J	588.992,66	323.206,54	54,87%	323.206,54	54,87%	323.206,54	54,87%	265.786,12	45,13%	0,00	0,00%
19	19102CO09		**588.992,66**	**323.206,54**	**54,87%**	**323.206,54**	**54,87%**	**323.206,54**	**54,87%**	**265.786,12**	**45,13%**	**0,00**	**0,00%**
19	19102RM03	231H	575.122,91	498.989,80	86,76%	498.989,80	86,76%	498.989,80	86,76%	76.133,11	13,24%	0,00	0,00%
19	19102RM03		**575.122,91**	**498.989,80**	**86,76%**	**498.989,80**	**86,76%**	**498.989,80**	**86,76%**	**76.133,11**	**13,24%**	**0,00**	**0,00%**
19	19102RM06	231H	1.989.712,51	1.815.961,92	91,27%	1.815.961,92	91,27%	1.815.961,92	91,27%	173.750,59	8,73%	0,00	0,00%
19	19102RM06		**1.989.712,51**	**1.815.961,92**	**91,27%**	**1.815.961,92**	**91,27%**	**1.815.961,92**	**91,27%**	**173.750,59**	**8,73%**	**0,00**	**0,00%**
19	19102CO08	231J	349.596,23	222.998,15	63,79%	222.998,15	63,79%	222.998,15	63,79%	126.598,08	36,21%	0,00	0,00%
19	19102CO08		**349.596,23**	**222.998,15**	**63,79%**	**222.998,15**	**63,79%**	**222.998,15**	**63,79%**	**126.598,08**	**36,21%**	**0,00**	**0,00%**
19	19102RM05	231H	2.637.508,14	2.369.662,58	89,84%	2.369.662,58	89,84%	2.369.662,58	89,84%	267.845,56	10,16%	0,00	0,00%
19	19102RM05		**2.637.508,14**	**2.369.662,58**	**89,84%**	**2.369.662,58**	**89,84%**	**2.369.662,58**	**89,84%**	**267.845,56**	**10,16%**	**0,00**	**0,00%**
19	19102RM04	231H	1.843.978,59	1.628.769,72	88,33%	1.628.769,72	88,33%	1.628.769,72	88,33%	215.208,87	11,67%	0,00	0,00%
19	19102RM04		**1.843.978,59**	**1.628.769,72**	**88,33%**	**1.628.769,72**	**88,33%**	**1.628.769,72**	**88,33%**	**215.208,87**	**11,67%**	**0,00**	**0,00%**
19	19102CO07	231J	180.565,80	94.226,89	52,18%	94.226,89	52,18%	94.226,89	52,18%	86.338,91	47,82%	0,00	0,00%
19	19102CO07		**180.565,80**	**94.226,89**	**52,18%**	**94.226,89**	**52,18%**	**94.226,89**	**52,18%**	**86.338,91**	**47,82%**	**0,00**	**0,00%**
19	19102CA05	231J	283.559,76	233.077,85	82,20%	233.077,85	82,20%	233.077,85	82,20%	50.481,91	17,80%	0,00	0,00%
19	19102CA05		**283.559,76**	**233.077,85**	**82,20%**	**233.077,85**	**82,20%**	**233.077,85**	**82,20%**	**50.481,91**	**17,80%**	**0,00**	**0,00%**
19	19102CO01	231J	559.393,78	465.459,70	83,21%	465.459,70	83,21%	465.459,70	83,21%	93.934,08	16,79%	0,00	0,00%
19	19102CO01		**559.393,78**	**465.459,70**	**83,21%**	**465.459,70**	**83,21%**	**465.459,70**	**83,21%**	**93.934,08**	**16,79%**	**0,00**	**0,00%**
19	19102CA04	231J	1.023.212,73	864.524,44	84,49%	864.524,44	84,49%	864.524,44	84,49%	158.688,29	15,51%	0,00	0,00%
19	19102CA04		**1.023.212,73**	**864.524,44**	**84,49%**	**864.524,44**	**84,49%**	**864.524,44**	**84,49%**	**158.688,29**	**15,51%**	**0,00**	**0,00%**
19	19102CA03	231J	970.316,69	911.645,64	93,95%	911.645,64	93,95%	911.645,64	93,95%	58.671,05	6,05%	0,00	0,00%
19	19102CA03		**970.316,69**	**911.645,64**	**93,95%**	**911.645,64**	**93,95%**	**911.645,64**	**93,95%**	**58.671,05**	**6,05%**	**0,00**	**0,00%**
19	19102CO02	231J	380.276,43	308.436,53	81,11%	308.436,53	81,11%	308.436,53	81,11%	71.839,90	18,89%	0,00	0,00%
19	19102CO02		**380.276,43**	**308.436,53**	**81,11%**	**308.436,53**	**81,11%**	**308.436,53**	**81,11%**	**71.839,90**	**18,89%**	**0,00**	**0,00%**
19	19102CO06	231J	782.105,40	636.023,35	81,32%	636.023,35	81,32%	636.023,35	81,32%	146.082,05	18,68%	0,00	0,00%
19	19102CO06		**782.105,40**	**636.023,35**	**81,32%**	**636.023,35**	**81,32%**	**636.023,35**	**81,32%**	**146.082,05**	**18,68%**	**0,00**	**0,00%**
19	19102RM07	231H	1.229.036,87	1.054.805,32	85,82%	1.054.805,32	85,82%	1.054.805,32	85,82%	174.231,55	14,18%	0,00	0,00%
19	19102RM07		**1.229.036,87**	**1.054.805,32**	**85,82%**	**1.054.805,32**	**85,82%**	**1.054.805,32**	**85,82%**	**174.231,55**	**14,18%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO04	231J	641.648,92	532.799,32	83,04%	532.799,32	83,04%	532.799,32	83,04%	108.849,60	16,96%	0,00	0,00%
19	19102CO04		**641.648,92**	**532.799,32**	**83,04%**	**532.799,32**	**83,04%**	**532.799,32**	**83,04%**	**108.849,60**	**16,96%**	**0,00**	**0,00%**
19	19102CO03	231J	439.526,67	354.990,75	80,77%	354.990,75	80,77%	354.990,75	80,77%	84.535,92	19,23%	0,00	0,00%
19	19102CO03		**439.526,67**	**354.990,75**	**80,77%**	**354.990,75**	**80,77%**	**354.990,75**	**80,77%**	**84.535,92**	**19,23%**	**0,00**	**0,00%**
19	19102RM17	231H	733.381,06	510.682,12	69,63%	510.682,12	69,63%	510.682,12	69,63%	222.698,94	30,37%	0,00	0,00%
19	19102RM17		**733.381,06**	**510.682,12**	**69,63%**	**510.682,12**	**69,63%**	**510.682,12**	**69,63%**	**222.698,94**	**30,37%**	**0,00**	**0,00%**
19	19102RM20	231H	2.216.328,55	1.785.603,44	80,57%	1.785.603,44	80,57%	1.785.603,44	80,57%	430.725,11	19,43%	0,00	0,00%
19	19102RM20		**2.216.328,55**	**1.785.603,44**	**80,57%**	**1.785.603,44**	**80,57%**	**1.785.603,44**	**80,57%**	**430.725,11**	**19,43%**	**0,00**	**0,00%**
19	19102RM21	231H	525.750,27	366.345,24	69,68%	366.345,24	69,68%	366.345,24	69,68%	159.405,03	30,32%	0,00	0,00%
19	19102RM21		**525.750,27**	**366.345,24**	**69,68%**	**366.345,24**	**69,68%**	**366.345,24**	**69,68%**	**159.405,03**	**30,32%**	**0,00**	**0,00%**
19	19102RM19	231H	871.715,62	777.708,49	89,22%	777.708,49	89,22%	777.708,49	89,22%	94.007,13	10,78%	0,00	0,00%
19	19102RM19		**871.715,62**	**777.708,49**	**89,22%**	**777.708,49**	**89,22%**	**777.708,49**	**89,22%**	**94.007,13**	**10,78%**	**0,00**	**0,00%**
19	19102RM22	231H	1.199.472,42	985.002,84	82,12%	985.002,84	82,12%	985.002,84	82,12%	214.469,58	17,88%	0,00	0,00%
19	19102RM22		**1.199.472,42**	**985.002,84**	**82,12%**	**985.002,84**	**82,12%**	**985.002,84**	**82,12%**	**214.469,58**	**17,88%**	**0,00**	**0,00%**
19	19102RM25	231H	3.662.852,16	3.039.510,04	82,98%	3.039.510,04	82,98%	3.039.510,04	82,98%	623.342,12	17,02%	0,00	0,00%
19	19102RM25		**3.662.852,16**	**3.039.510,04**	**82,98%**	**3.039.510,04**	**82,98%**	**3.039.510,04**	**82,98%**	**623.342,12**	**17,02%**	**0,00**	**0,00%**
19	19102RM18	231H	373.746,38	284.179,34	76,04%	284.179,34	76,04%	284.179,34	76,04%	89.567,04	23,96%	0,00	0,00%
19	19102RM18		**373.746,38**	**284.179,34**	**76,04%**	**284.179,34**	**76,04%**	**284.179,34**	**76,04%**	**89.567,04**	**23,96%**	**0,00**	**0,00%**
19	19102RM24	231H	901.868,97	803.876,09	89,13%	803.876,09	89,13%	803.876,09	89,13%	97.992,88	10,87%	0,00	0,00%
19	19102RM24		**901.868,97**	**803.876,09**	**89,13%**	**803.876,09**	**89,13%**	**803.876,09**	**89,13%**	**97.992,88**	**10,87%**	**0,00**	**0,00%**
19	19102RM23	231H	1.422.931,14	1.209.029,38	84,97%	1.209.029,38	84,97%	1.209.029,38	84,97%	213.901,76	15,03%	0,00	0,00%
19	19102RM23		**1.422.931,14**	**1.209.029,38**	**84,97%**	**1.209.029,38**	**84,97%**	**1.209.029,38**	**84,97%**	**213.901,76**	**15,03%**	**0,00**	**0,00%**
19	19102CA01	231J	84.859,34	54.514,35	64,24%	54.514,35	64,24%	54.514,35	64,24%	30.344,99	35,76%	0,00	0,00%
19	19102CA01		**84.859,34**	**54.514,35**	**64,24%**	**54.514,35**	**64,24%**	**54.514,35**	**64,24%**	**30.344,99**	**35,76%**	**0,00**	**0,00%**
19	19102RM11	231H	600.063,29	496.430,04	82,73%	496.430,04	82,73%	496.430,04	82,73%	103.633,25	17,27%	0,00	0,00%
19	19102RM11		**600.063,29**	**496.430,04**	**82,73%**	**496.430,04**	**82,73%**	**496.430,04**	**82,73%**	**103.633,25**	**17,27%**	**0,00**	**0,00%**
19	19102RM12	231H	1.799.784,20	1.522.124,21	84,57%	1.522.124,21	84,57%	1.522.124,21	84,57%	277.659,99	15,43%	0,00	0,00%
19	19102RM12		**1.799.784,20**	**1.522.124,21**	**84,57%**	**1.522.124,21**	**84,57%**	**1.522.124,21**	**84,57%**	**277.659,99**	**15,43%**	**0,00**	**0,00%**
19	19102RM10	231H	2.699.785,06	2.347.588,54	86,95%	2.347.588,54	86,95%	2.347.588,54	86,95%	352.196,52	13,05%	0,00	0,00%
19	19102RM10		**2.699.785,06**	**2.347.588,54**	**86,95%**	**2.347.588,54**	**86,95%**	**2.347.588,54**	**86,95%**	**352.196,52**	**13,05%**	**0,00**	**0,00%**
19	19102RM09	231H	486.147,42	336.883,94	69,30%	336.883,94	69,30%	336.883,94	69,30%	149.263,48	30,70%	0,00	0,00%
19	19102RM09		**486.147,42**	**336.883,94**	**69,30%**	**336.883,94**	**69,30%**	**336.883,94**	**69,30%**	**149.263,48**	**30,70%**	**0,00**	**0,00%**
19	19102RM13	231H	841.907,22	706.267,09	83,89%	706.267,09	83,89%	706.267,09	83,89%	135.640,13	16,11%	0,00	0,00%
19	19102RM13		**841.907,22**	**706.267,09**	**83,89%**	**706.267,09**	**83,89%**	**706.267,09**	**83,89%**	**135.640,13**	**16,11%**	**0,00**	**0,00%**
19	19102RM16	231H	2.332.388,62	2.158.189,63	92,53%	2.158.189,63	92,53%	2.158.189,63	92,53%	174.198,99	7,47%	0,00	0,00%
19	19102RM16		**2.332.388,62**	**2.158.189,63**	**92,53%**	**2.158.189,63**	**92,53%**	**2.158.189,63**	**92,53%**	**174.198,99**	**7,47%**	**0,00**	**0,00%**
19	19102RM08	231H	450.983,78	394.373,59	87,45%	394.373,59	87,45%	394.373,59	87,45%	56.610,19	12,55%	0,00	0,00%
19	19102RM08		**450.983,78**	**394.373,59**	**87,45%**	**394.373,59**	**87,45%**	**394.373,59**	**87,45%**	**56.610,19**	**12,55%**	**0,00**	**0,00%**
19	19102RM15	231H	423.142,01	360.407,57	85,17%	360.407,57	85,17%	360.407,57	85,17%	62.734,44	14,83%	0,00	0,00%
19	19102RM15		**423.142,01**	**360.407,57**	**85,17%**	**360.407,57**	**85,17%**	**360.407,57**	**85,17%**	**62.734,44**	**14,83%**	**0,00**	**0,00%**
19	19102RM14	231H	2.123.231,41	1.923.176,51	90,58%	1.923.176,51	90,58%	1.923.176,51	90,58%	200.054,90	9,42%	0,00	0,00%
19	19102RM14		**2.123.231,41**	**1.923.176,51**	**90,58%**	**1.923.176,51**	**90,58%**	**1.923.176,51**	**90,58%**	**200.054,90**	**9,42%**	**0,00**	**0,00%**
19	19102CA02	231J	606.738,49	526.549,26	86,78%	526.549,26	86,78%	526.549,26	86,78%	80.189,23	13,22%	0,00	0,00%
19	19102CA02		**606.738,49**	**526.549,26**	**86,78%**	**526.549,26**	**86,78%**	**526.549,26**	**86,78%**	**80.189,23**	**13,22%**	**0,00**	**0,00%**
19	19001	239M	39.016.810,21	33.994.185,09	87,13%	33.994.185,09	87,13%	33.994.185,09	87,13%	5.022.625,12	12,87%	0,00	0,00%
19	19001		**39.016.810,21**	**33.994.185,09**	**87,13%**	**33.994.185,09**	**87,13%**	**33.994.185,09**	**87,13%**	**5.022.625,12**	**12,87%**	**0,00**	**0,00%**
19	19010	232C	3.413.573,64	3.088.276,40	90,47%	3.088.276,40	90,47%	3.088.276,40	90,47%	325.297,24	9,53%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19010	232D	5.992.180,60	5.572.939,65	93,00%	5.572.939,65	93,00%	5.572.939,65	93,00%	419.240,95	7,00%	0,00	0,00%
19	19010	232E	270.905.972,13	238.460.427,12	88,02%	238.460.427,12	88,02%	238.460.427,12	88,02%	32.445.545,01	11,98%	0,00	0,00%
19	19010		**280.311.726,37**	**247.121.643,17**	**88,16%**	**247.121.643,17**	**88,16%**	**247.121.643,17**	**88,16%**	**33.190.083,20**	**11,84%**	**0,00**	**0,00%**
19	19011	231D	316.240.173,71	287.309.308,67	90,85%	287.309.308,67	90,85%	287.309.308,67	90,85%	28.930.865,04	9,15%	0,00	0,00%
19	19011	231I	384.805.028,94	365.634.227,22	95,02%	365.634.227,22	95,02%	365.634.227,22	95,02%	19.170.801,72	4,98%	0,00	0,00%
19	19011		**701.045.202,65**	**652.943.535,89**	**93,14%**	**652.943.535,89**	**93,14%**	**652.943.535,89**	**93,14%**	**48.101.666,76**	**6,86%**	**0,00**	**0,00%**
19	19012	231A	70.498.356,81	67.398.755,14	95,60%	67.398.755,14	95,60%	67.398.755,14	95,60%	3.099.601,67	4,40%	0,00	0,00%
19	19012	231C	15.073.670,73	14.136.542,48	93,78%	14.136.542,48	93,78%	14.136.542,48	93,78%	937.128,25	6,22%	0,00	0,00%
19	19012	231F	247.729.221,30	223.860.718,76	90,37%	223.860.718,76	90,37%	223.860.718,76	90,37%	23.868.502,54	9,63%	0,00	0,00%
19	19012		**333.301.248,84**	**305.396.016,38**	**91,63%**	**305.396.016,38**	**91,63%**	**305.396.016,38**	**91,63%**	**27.905.232,46**	**8,37%**	**0,00**	**0,00%**
19	19013	232B	27.788.948,21	23.749.558,04	85,46%	23.749.558,04	85,46%	23.749.558,04	85,46%	4.039.390,17	14,54%	0,00	0,00%
19	19013		**27.788.948,21**	**23.749.558,04**	**85,46%**	**23.749.558,04**	**85,46%**	**23.749.558,04**	**85,46%**	**4.039.390,17**	**14,54%**	**0,00**	**0,00%**
19	19017	232F	63.138.350,44	58.647.584,53	92,89%	58.647.584,53	92,89%	58.647.584,53	92,89%	4.490.765,91	7,11%	0,00	0,00%
19	19017		**63.138.350,44**	**58.647.584,53**	**92,89%**	**58.647.584,53**	**92,89%**	**58.647.584,53**	**92,89%**	**4.490.765,91**	**7,11%**	**0,00**	**0,00%**
19	19102	231B	13.317.566,67	8.473.928,29	63,63%	8.473.928,29	63,63%	8.473.928,29	63,63%	4.843.638,38	36,37%	0,00	0,00%
19	19102	231E	2.949.164,51	2.756.461,73	93,47%	2.756.461,73	93,47%	2.756.461,73	93,47%	192.702,78	6,53%	0,00	0,00%
19	19102	231G	57.512.752,05	56.037.575,44	97,44%	56.037.575,44	97,44%	56.037.575,44	97,44%	1.475.176,61	2,56%	0,00	0,00%
19	19102	231H	179.441.354,39	177.480.606,12	98,91%	177.480.606,12	98,91%	177.480.606,12	98,91%	1.960.748,27	1,09%	0,00	0,00%
19	19102	231J	49.949.392,10	49.578.968,44	99,26%	49.578.968,44	99,26%	49.578.968,44	99,26%	370.423,66	0,74%	0,00	0,00%
19	19102	239N	84.762.962,37	65.581.653,67	77,37%	65.581.653,67	77,37%	65.581.653,67	77,37%	19.181.308,70	22,63%	0,00	0,00%
19	19102		**387.933.192,09**	**359.909.193,69**	**92,78%**	**359.909.193,69**	**92,78%**	**359.909.193,69**	**92,78%**	**28.023.998,40**	**7,22%**	**0,00**	**0,00%**
19			**1.875.262.288,16**	**1.718.103.476,35**	**91,62%**	**1.718.103.476,35**	**91,62%**	**1.718.103.476,35**	**91,62%**	**157.158.811,81**	**8,38%**	**0,00**	**0,00%**
20	20001	923M	409,44	0,00	0,00%	0,00	0,00%	0,00	0,00%	409,44	100,00%	0,00	0,00%
20	20001	923N	31.967.564,13	29.490.658,63	92,25%	29.490.658,63	92,25%	29.490.658,63	92,25%	2.476.905,50	7,75%	0,00	0,00%
20	20001		**31.967.973,57**	**29.490.658,63**	**92,25%**	**29.490.658,63**	**92,25%**	**29.490.658,63**	**92,25%**	**2.477.314,94**	**7,75%**	**0,00**	**0,00%**
20	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
20	20015	241M	332.088.291,06	244.162.970,50	73,52%	244.162.970,50	73,52%	244.162.970,50	73,52%	87.925.320,56	26,48%	0,00	0,00%
20	20015		**332.088.291,06**	**244.162.970,50**	**73,52%**	**244.162.970,50**	**73,52%**	**244.162.970,50**	**73,52%**	**87.925.320,56**	**26,48%**	**0,00**	**0,00%**
20	20016	494M	7.439.304,61	7.215.427,92	96,99%	7.215.427,92	96,99%	7.215.427,92	96,99%	223.876,69	3,01%	0,00	0,00%
20	20016		**7.439.304,61**	**7.215.427,92**	**96,99%**	**7.215.427,92**	**96,99%**	**7.215.427,92**	**96,99%**	**223.876,69**	**3,01%**	**0,00**	**0,00%**
20	20017	241A	353.015.374,17	61.368.621,81	17,38%	61.368.621,81	17,38%	61.368.621,81	17,38%	291.646.752,36	82,62%	0,00	0,00%
20	20017		**353.015.374,17**	**61.368.621,81**	**17,38%**	**61.368.621,81**	**17,38%**	**61.368.621,81**	**17,38%**	**291.646.752,36**	**82,62%**	**0,00**	**0,00%**
20	20114	494M	17.282.206,44	13.937.330,06	80,65%	13.937.330,06	80,65%	13.937.330,06	80,65%	3.344.876,38	19,35%	0,00	0,00%
20	20114		**17.282.206,44**	**13.937.330,06**	**80,65%**	**13.937.330,06**	**80,65%**	**13.937.330,06**	**80,65%**	**3.344.876,38**	**19,35%**	**0,00**	**0,00%**
20			**741.793.149,85**	**356.175.008,92**	**48,02%**	**356.175.008,92**	**48,02%**	**356.175.008,92**	**48,02%**	**385.618.140,93**	**51,98%**	**0,00**	**0,00%**
23	23001	261M	8.076.232,57	6.622.059,79	81,99%	6.622.059,79	81,99%	6.622.059,79	81,99%	1.454.172,78	18,01%	0,00	0,00%
23	23001		**8.076.232,57**	**6.622.059,79**	**81,99%**	**6.622.059,79**	**81,99%**	**6.622.059,79**	**81,99%**	**1.454.172,78**	**18,01%**	**0,00**	**0,00%**
23	23010	261A	155.508.497,75	27.295.267,86	17,55%	27.295.267,86	17,55%	27.295.267,86	17,55%	128.213.229,89	82,45%	0,00	0,00%
23	23010		**155.508.497,75**	**27.295.267,86**	**17,55%**	**27.295.267,86**	**17,55%**	**27.295.267,86**	**17,55%**	**128.213.229,89**	**82,45%**	**0,00**	**0,00%**
23	23011	942N	185.820.830,83	44.647.495,80	24,03%	44.647.495,80	24,03%	44.647.495,80	24,03%	141.173.335,03	75,97%	0,00	0,00%
23	23011		**185.820.830,83**	**44.647.495,80**	**24,03%**	**44.647.495,80**	**24,03%**	**44.647.495,80**	**24,03%**	**141.173.335,03**	**75,97%**	**0,00**	**0,00%**
23	23202	261B	225.362.650,51	158.438.599,33	70,30%	158.438.599,33	70,30%	158.438.599,33	70,30%	66.924.051,18	29,70%	0,00	0,00%
23	23202		**225.362.650,51**	**158.438.599,33**	**70,30%**	**158.438.599,33**	**70,30%**	**158.438.599,33**	**70,30%**	**66.924.051,18**	**29,70%**	**0,00**	**0,00%**
23			**574.768.211,66**	**237.003.422,78**	**41,23%**	**237.003.422,78**	**41,23%**	**237.003.422,78**	**41,23%**	**337.764.788,88**	**58,77%**	**0,00**	**0,00%**
25	25001	951M	4.810.688.527,79	4.810.166.952,17	99,99%	4.810.166.952,17	99,99%	4.810.166.952,17	99,99%	521.575,62	0,01%	0,00	0,00%
25	25001		**4.810.688.527,79**	**4.810.166.952,17**	**99,99%**	**4.810.166.952,17**	**99,99%**	**4.810.166.952,17**	**99,99%**	**521.575,62**	**0,01%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 12 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
25			**4.810.688.527,79**	**4.810.166.952,17**	**99,99%**	**4.810.166.952,17**	**99,99%**	**4.810.166.952,17**	**99,99%**	**521.575,62**	**0,01%**	**0,00**	**0,00%**
26	26001	929N	254.388.012,89	75.285.974,88	29,59%	75.285.974,88	29,59%	75.285.974,88	29,59%	179.102.038,01	70,41%	0,00	0,00%
26	26001		**254.388.012,89**	**75.285.974,88**	**29,59%**	**75.285.974,88**	**29,59%**	**75.285.974,88**	**29,59%**	**179.102.038,01**	**70,41%**	**0,00**	**0,00%**
26			**254.388.012,89**	**75.285.974,88**	**29,59%**	**75.285.974,88**	**29,59%**	**75.285.974,88**	**29,59%**	**179.102.038,01**	**70,41%**	**0,00**	**0,00%**
30	30001	929N	19.935.063,85	0,00	0,00%	0,00	0,00%	0,00	0,00%	19.935.063,85	100,00%	0,00	0,00%
30	30001		**19.935.063,85**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.935.063,85**	**100,00%**	**0,00**	**0,00%**
30			**19.935.063,85**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**19.935.063,85**	**100,00%**	**0,00**	**0,00%**
Total			**28.860.685.193,76**	**26.816.401.851,83**	**92,92%**	**26.816.401.851,83**	**92,92%**	**26.816.401.851,83**	**92,92%**	**2.044.283.341,93**	**7,08%**	**0,00**	**0,00%**