INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	5.900,00	1,85%	325.100,00	101,85%	108.678,98	33,43%	0,00	0,00%	216.421,02	66,57%
01	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	367.484,90	43,37%	0,00	0,00%	479.811,60	56,63%
01	911N	12	9.525.000,00	-82.796,50	-0,87%	9.442.203,50	99,13%	4.090.690,29	43,32%	0,00	0,00%	5.351.513,21	56,68%
01	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.283,50	96,74%	0,00	0,00%	716,50	3,26%
01	911N	16	4.667.500,00	90.000,00	1,93%	4.757.500,00	101,93%	1.831.451,32	38,50%	0,00	0,00%	2.926.048,68	61,50%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	3.417.559,29	43,55%	0,00	0,00%	4.429.940,71	56,45%
01	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**9.964.348,28**	**42,64%**	**0,00**	**0,00%**	**13.404.451,72**	**57,36%**
01			**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**9.964.348,28**	**42,64%**	**0,00**	**0,00%**	**13.404.451,72**	**57,36%**
02	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	328.547,98	48,69%	0,00	0,00%	346.264,00	51,31%
02	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	299.416,32	52,20%	0,00	0,00%	274.227,68	47,80%
02	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	1.765.207,24	39,90%	0,00	0,00%	2.658.668,76	60,10%
02	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	80.195,79	45,29%	0,00	0,00%	96.864,21	54,71%
02	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	427.467,50	39,65%	37.381,12	3,47%	613.231,71	56,88%
02	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	123.822,16	70,45%	0,00	0,00%	51.939,84	29,55%
02	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**3.024.656,99**	**42,58%**	**37.381,12**	**0,53%**	**4.041.196,20**	**56,89%**
02			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**3.024.656,99**	**42,58%**	**37.381,12**	**0,53%**	**4.041.196,20**	**56,89%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	54.390,84	31,60%	0,00	0,00%	117.745,16	68,40%
03	912M	11	452.445,00	-862,10	-0,19%	451.582,90	99,81%	166.776,56	36,93%	0,00	0,00%	284.806,34	63,07%
03	912M	12	500.552,00	62.205,91	12,43%	562.757,91	112,43%	235.641,32	41,87%	0,00	0,00%	327.116,59	58,13%
03	912M	15	11.363,00	2.734,34	24,06%	14.097,34	124,06%	3.787,56	26,87%	0,00	0,00%	10.309,78	73,13%
03	912M	16	214.461,00	88.370,17	41,21%	302.831,17	141,21%	91.779,84	30,31%	2.908,03	0,96%	208.143,30	68,73%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	4.034,38	30,00%	0,00	0,00%	9.412,62	70,00%
03	912M		**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**556.410,50**	**36,68%**	**2.908,03**	**0,19%**	**957.533,79**	**63,13%**
03			**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**556.410,50**	**36,68%**	**2.908,03**	**0,19%**	**957.533,79**	**63,13%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	108.972,42	42,81%	0,00	0,00%	145.548,58	57,19%
04	331M	11	120.143,00	-5.501,40	-4,58%	114.641,60	95,42%	60.034,94	52,37%	0,00	0,00%	54.606,66	47,63%
04	331M	12	5.562.445,00	162.571,21	2,92%	5.725.016,21	102,92%	2.460.114,49	42,97%	0,00	0,00%	3.264.901,72	57,03%
04	331M	13	1.296.430,00	6.113,22	0,47%	1.302.543,22	100,47%	480.430,79	36,88%	28.646,04	2,20%	793.466,39	60,92%
04	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	6.632,26	53,41%	5.784,74	46,59%
04	331M	15	54.543,00	0,00	0,00%	54.543,00	100,00%	16.146,46	29,60%	0,00	0,00%	38.396,54	70,40%
04	331M	16	1.788.579,00	962.632,38	53,82%	2.751.211,38	153,82%	597.563,64	21,72%	161.454,88	5,87%	1.992.192,86	72,41%
04	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	12.221,06	47,36%	0,00	0,00%	13.582,94	52,64%
04	331M		**9.114.882,00**	**1.125.815,41**	**12,35%**	**10.240.697,41**	**112,35%**	**3.735.483,80**	**36,48%**	**196.733,18**	**1,92%**	**6.308.480,43**	**61,60%**
04	332A	12	2.639.163,00	-43.613,07	-1,65%	2.595.549,93	98,35%	1.202.128,49	46,31%	0,00	0,00%	1.393.421,44	53,69%
04	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	198.141,58	44,87%	0,00	0,00%	243.464,42	55,13%
04	332A	16	700.298,00	-33,77	0,00%	700.264,23	100,00%	235.043,08	33,56%	0,00	0,00%	465.221,15	66,44%
04	332A		**3.781.067,00**	**-43.646,84**	**-1,15%**	**3.737.420,16**	**98,85%**	**1.635.313,15**	**43,76%**	**0,00**	**0,00%**	**2.102.107,01**	**56,24%**
04	332B	12	12.748.878,00	-451.254,72	-3,54%	12.297.623,28	96,46%	5.754.426,84	46,79%	0,00	0,00%	6.543.196,44	53,21%
04	332B	13	4.170.904,00	-83.021,58	-1,99%	4.087.882,42	98,01%	1.920.737,35	46,99%	0,00	0,00%	2.167.145,07	53,01%
04	332B	16	4.273.611,00	-10.964,51	-0,26%	4.262.646,49	99,74%	1.447.489,72	33,96%	0,00	0,00%	2.815.156,77	66,04%
04	332B		**21.193.393,00**	**-545.240,81**	**-2,57%**	**20.648.152,19**	**97,43%**	**9.122.653,91**	**44,18%**	**0,00**	**0,00%**	**11.525.498,28**	**55,82%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
04	333A	12	1.824.503,00	36.797,09	2,02%	1.861.300,09	102,02%	721.530,25	38,76%	0,00	0,00%	1.139.769,84	61,24%
04	333A	13	1.219.119,00	0,00	0,00%	1.219.119,00	100,00%	455.522,84	37,36%	5.903,88	0,48%	757.692,28	62,15%
04	333A	16	654.478,00	9.639,96	1,47%	664.117,96	101,47%	149.336,13	22,49%	1.483,77	0,22%	513.298,06	77,29%
04	333A		**3.764.093,00**	**46.437,05**	**1,23%**	**3.810.530,05**	**101,23%**	**1.348.386,62**	**35,39%**	**7.387,65**	**0,19%**	**2.454.755,78**	**64,42%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.031.809,00	-100.978,27	-4,97%	1.930.830,73	95,03%	924.398,82	47,88%	0,00	0,00%	1.006.431,91	52,12%
04	334A	13	198.388,00	-3.021,54	-1,52%	195.366,46	98,48%	95.309,99	48,79%	0,00	0,00%	100.056,47	51,21%
04	334A	15	0,00	18,00	100,00%	18,00	0,00%	0,11	0,61%	0,00	0,00%	17,89	99,39%
04	334A	16	437.375,00	-12.891,39	-2,95%	424.483,61	97,05%	145.998,82	34,39%	0,00	0,00%	278.484,79	65,61%
04	334A		**2.750.064,00**	**-116.873,20**	**-4,25%**	**2.633.190,80**	**95,75%**	**1.193.205,18**	**45,31%**	**0,00**	**0,00%**	**1.439.985,62**	**54,69%**
04	337C	10	82.492,00	65.993,40	80,00%	148.485,40	180,00%	82.491,94	55,56%	0,00	0,00%	65.993,46	44,44%
04	337C	12	2.875.960,00	-176.638,42	-6,14%	2.699.321,58	93,86%	1.350.879,54	50,05%	0,00	0,00%	1.348.442,04	49,95%
04	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	410.919,23	50,93%	0,00	0,00%	395.870,77	49,07%
04	337C	16	765.455,00	1.994,24	0,26%	767.449,24	100,26%	332.216,94	43,29%	0,00	0,00%	435.232,30	56,71%
04	337C		**4.530.697,00**	**-108.650,78**	**-2,40%**	**4.422.046,22**	**97,60%**	**2.176.507,65**	**49,22%**	**0,00**	**0,00%**	**2.245.538,57**	**50,78%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.727,65	28,76%	0,00	0,00%	58.764,35	71,24%
04	432A	12	3.506.930,00	135.450,94	3,86%	3.642.380,94	103,86%	1.879.595,84	51,60%	0,00	0,00%	1.762.785,10	48,40%
04	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	165.308,34	42,71%	0,00	0,00%	221.782,66	57,29%
04	432A	16	928.331,00	76.064,02	8,19%	1.004.395,02	108,19%	423.264,34	42,14%	0,00	0,00%	581.130,68	57,86%
04	432A		**4.904.844,00**	**211.514,96**	**4,31%**	**5.116.358,96**	**104,31%**	**2.491.896,17**	**48,70%**	**0,00**	**0,00%**	**2.624.462,79**	**51,30%**
04			**50.039.040,00**	**569.355,79**	**1,14%**	**50.608.395,79**	**101,14%**	**21.703.446,48**	**42,89%**	**204.120,83**	**0,40%**	**28.700.828,48**	**56,71%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
05	112A	12	2.190.721,00	-480.419,08	-21,93%	1.710.301,92	78,07%	867.973,89	50,75%	0,00	0,00%	842.328,03	49,25%
05	112A	13	189.451,00	-36.100,00	-19,06%	153.351,00	80,94%	69.913,41	45,59%	0,00	0,00%	83.437,59	54,41%
05	112A	16	215.155,00	124.283,37	57,76%	339.438,37	157,76%	111.996,99	32,99%	0,00	0,00%	227.441,38	67,01%
05	112A		**2.677.819,00**	**-392.235,71**	**-14,65%**	**2.285.583,29**	**85,35%**	**1.077.381,73**	**47,14%**	**0,00**	**0,00%**	**1.208.201,56**	**52,86%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
05	112B	12	6.027.899,00	-1.105.233,10	-18,34%	4.922.665,90	81,66%	2.413.753,17	49,03%	41.571,19	0,84%	2.467.341,54	50,12%
05	112B	13	566.054,00	-19.100,00	-3,37%	546.954,00	96,63%	223.740,84	40,91%	0,00	0,00%	323.213,16	59,09%
05	112B	15	0,00	40.447,19	100,00%	40.447,19	0,00%	0,00	0,00%	0,00	0,00%	40.447,19	100,00%
05	112B	16	1.437.198,00	88.219,55	6,14%	1.525.417,55	106,14%	832.037,65	54,54%	11.452,99	0,75%	681.926,91	44,70%
05	112B		**8.113.643,00**	**-995.666,36**	**-12,27%**	**7.117.976,64**	**87,73%**	**3.497.029,10**	**49,13%**	**53.024,18**	**0,74%**	**3.567.923,36**	**50,13%**
05	112C	12	239.745.423,00	-356.633,47	-0,15%	239.388.789,53	99,85%	92.149.590,04	38,49%	0,00	0,00%	147.239.199,49	61,51%
05	112C	13	13.376.781,00	-60.395,89	-0,45%	13.316.385,11	99,55%	5.487.632,52	41,21%	0,00	0,00%	7.828.752,59	58,79%
05	112C	14	9.518.830,00	0,00	0,00%	9.518.830,00	100,00%	2.389.875,53	25,11%	0,00	0,00%	7.128.954,47	74,89%
05	112C	15	7.730.564,00	0,00	0,00%	7.730.564,00	100,00%	2.890.818,91	37,39%	0,00	0,00%	4.839.745,09	62,61%
05	112C	16	34.878.225,00	797.161,08	2,29%	35.675.386,08	102,29%	8.736.973,75	24,49%	0,00	0,00%	26.938.412,33	75,51%
05	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**305.373.008,00**	**380.131,72**	**0,12%**	**305.753.139,72**	**100,12%**	**111.778.075,75**	**36,56%**	**0,00**	**0,00%**	**193.975.063,97**	**63,44%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
05	114A	12	561.950,00	-21.196,41	-3,77%	540.753,59	96,23%	270.310,58	49,99%	0,00	0,00%	270.443,01	50,01%
05	114A	13	8.835.434,00	305.763,41	3,46%	9.141.197,41	103,46%	3.420.240,64	37,42%	82.690,75	0,90%	5.638.266,02	61,68%
05	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
05	114A	16	2.336.787,00	1.401.682,31	59,98%	3.738.469,31	159,98%	1.231.677,73	32,95%	27.836,29	0,74%	2.478.955,29	66,31%
05	114A		**11.828.026,00**	**1.686.249,31**	**14,26%**	**13.514.275,31**	**114,26%**	**4.953.513,95**	**36,65%**	**110.527,04**	**0,82%**	**8.450.234,32**	**62,53%**
05	131M	12	726.451,00	-108.500,00	-14,94%	617.951,00	85,06%	280.269,03	45,35%	0,00	0,00%	337.681,97	54,65%
05	131M	16	163.625,00	0,00	0,00%	163.625,00	100,00%	90.621,46	55,38%	0,00	0,00%	73.003,54	44,62%
05	131M		**890.076,00**	**-108.500,00**	**-12,19%**	**781.576,00**	**87,81%**	**370.890,49**	**47,45%**	**0,00**	**0,00%**	**410.685,51**	**52,55%**
05	132A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	65.586,65	44,17%	0,00	0,00%	82.898,35	55,83%
05	132A	12	1.745.607,00	-156.859,31	-8,99%	1.588.747,69	91,01%	729.331,80	45,91%	0,00	0,00%	859.415,89	54,09%
05	132A	13	1.227.660,00	-168.212,78	-13,70%	1.059.447,22	86,30%	458.850,30	43,31%	0,00	0,00%	600.596,92	56,69%
05	132A	16	786.653,00	4.677,84	0,59%	791.330,84	100,59%	381.359,24	48,19%	0,00	0,00%	409.971,60	51,81%
05	132A		**3.908.405,00**	**-320.394,25**	**-8,20%**	**3.588.010,75**	**91,80%**	**1.635.127,99**	**45,57%**	**0,00**	**0,00%**	**1.952.882,76**	**54,43%**
05	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

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Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
05	134A	12	94.693.420,00	-6.728.468,00	-7,11%	87.964.952,00	92,89%	32.607.627,79	37,07%	0,00	0,00%	55.357.324,21	62,93%
05	134A	13	4.040.126,00	-568.191,68	-14,06%	3.471.934,32	85,94%	1.521.701,05	43,83%	0,00	0,00%	1.950.233,27	56,17%
05	134A	15	0,00	63.704,82	100,00%	63.704,82	0,00%	0,00	0,00%	0,00	0,00%	63.704,82	100,00%
05	134A	16	19.144.617,00	6.356.314,54	33,20%	25.500.931,54	133,20%	5.413.510,81	21,23%	0,00	0,00%	20.087.420,73	78,77%
05	134A		**117.960.655,00**	**-876.640,32**	**-0,74%**	**117.084.014,68**	**99,26%**	**39.570.337,09**	**33,80%**	**0,00**	**0,00%**	**77.513.677,59**	**66,20%**
05	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
05	134M	12	1.246.422,00	-63.000,00	-5,05%	1.183.422,00	94,95%	509.532,90	43,06%	0,00	0,00%	673.889,10	56,94%
05	134M	13	7.870.796,00	176.726,64	2,25%	8.047.522,64	102,25%	3.109.520,49	38,64%	24.021,84	0,30%	4.913.980,31	61,06%
05	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	21.942,62	40,87%	0,00	0,00%	31.747,38	59,13%
05	134M	16	1.909.196,00	1.357.191,23	71,09%	3.266.387,23	171,09%	1.167.661,82	35,75%	1.904,37	0,06%	2.096.821,04	64,19%
05	134M		**11.162.596,00**	**1.470.917,87**	**13,18%**	**12.633.513,87**	**113,18%**	**4.836.155,27**	**38,28%**	**25.926,21**	**0,21%**	**7.771.432,39**	**61,51%**
05	924N	10	405.104,00	-72.828,10	-17,98%	332.275,90	82,02%	79.529,84	23,93%	0,00	0,00%	252.746,06	76,07%
05	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	63.131,34	33,37%	0,00	0,00%	126.075,66	66,63%
05	924N	12	5.052.378,00	-179.473,90	-3,55%	4.872.904,10	96,45%	1.770.502,21	36,33%	493.942,31	10,14%	2.608.459,58	53,53%
05	924N	13	416.624,00	307.435,05	73,79%	724.059,05	173,79%	474.907,17	65,59%	21.506,54	2,97%	227.645,34	31,44%
05	924N	14	0,00	10.397,10	100,00%	10.397,10	0,00%	10.397,10	100,00%	0,00	0,00%	0,00	0,00%
05	924N	15	74.997,00	2.540,77	3,39%	77.537,77	103,39%	27.594,40	35,59%	0,01	0,00%	49.943,36	64,41%
05	924N	16	1.642.792,00	2.009.584,28	122,33%	3.652.376,28	222,33%	960.057,43	26,29%	495.284,79	13,56%	2.197.034,06	60,15%
05	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	15.017,18	39,01%	0,00	0,00%	23.475,82	60,99%
05	924N		**7.819.595,00**	**2.077.655,20**	**26,57%**	**9.897.250,20**	**126,57%**	**3.401.136,67**	**34,36%**	**1.010.733,65**	**10,21%**	**5.485.379,88**	**55,42%**
05	932O	12	1.850.158,00	-381.394,88	-20,61%	1.468.763,12	79,39%	615.162,55	41,88%	0,00	0,00%	853.600,57	58,12%
05	932O	13	46.349,00	-15.800,00	-34,09%	30.549,00	65,91%	17.486,95	57,24%	0,00	0,00%	13.062,05	42,76%
05	932O	15	40.000,00	0,00	0,00%	40.000,00	100,00%	40.000,00	100,00%	0,00	0,00%	0,00	0,00%
05	932O	16	323.848,00	-10.341,27	-3,19%	313.506,73	96,81%	133.238,80	42,50%	0,00	0,00%	180.267,93	57,50%
05	932O		**2.260.355,00**	**-407.536,15**	**-18,03%**	**1.852.818,85**	**81,97%**	**805.888,30**	**43,50%**	**0,00**	**0,00%**	**1.046.930,55**	**56,50%**
05			**471.994.178,00**	**2.513.981,31**	**0,53%**	**474.508.159,31**	**100,53%**	**171.925.536,34**	**36,23%**	**1.200.211,08**	**0,25%**	**301.382.411,89**	**63,51%**
06	321N	10	254.521,00	-70.805,10	-27,82%	183.715,90	72,18%	119.000,44	64,77%	0,00	0,00%	64.715,46	35,23%
06	321N	11	120.143,00	-55.905,44	-46,53%	64.237,56	53,47%	23.761,52	36,99%	0,00	0,00%	40.476,04	63,01%
06	321N	12	2.454.269,00	-417.824,05	-17,02%	2.036.444,95	82,98%	862.122,98	42,33%	0,00	0,00%	1.174.321,97	57,67%
06	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	126.839,62	44,95%	0,00	0,00%	155.350,38	55,05%
06	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	16.586,06	48,66%	0,00	0,00%	17.502,94	51,34%
06	321N	16	501.664,00	152.719,29	30,44%	654.383,29	130,44%	167.566,82	25,61%	13.020,33	1,99%	473.796,14	72,40%
06	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	18.591,40	72,05%	0,00	0,00%	7.212,60	27,95%
06	321N		**3.672.680,00**	**-391.815,30**	**-10,67%**	**3.280.864,70**	**89,33%**	**1.334.468,84**	**40,67%**	**13.020,33**	**0,40%**	**1.933.375,53**	**58,93%**
06	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
06	322C	12	1.492.499,00	38.316,15	2,57%	1.530.815,15	102,57%	837.372,69	54,70%	0,00	0,00%	693.442,46	45,30%
06	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	38.261,47	55,87%	0,00	0,00%	30.226,53	44,13%
06	322C	16	364.315,00	9.184,05	2,52%	373.499,05	102,52%	220.119,89	58,93%	0,00	0,00%	153.379,16	41,07%
06	322C		**2.007.794,00**	**47.500,20**	**2,37%**	**2.055.294,20**	**102,37%**	**1.123.029,74**	**54,64%**	**0,00**	**0,00%**	**932.264,46**	**45,36%**
06	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
06	466A	12	1.966.695,00	-126.250,01	-6,42%	1.840.444,99	93,58%	774.994,95	42,11%	0,00	0,00%	1.065.450,04	57,89%
06	466A	13	265.426,00	18.481,66	6,96%	283.907,66	106,96%	98.287,07	34,62%	0,00	0,00%	185.620,59	65,38%
06	466A	16	334.429,00	105.146,31	31,44%	439.575,31	131,44%	134.109,52	30,51%	0,00	0,00%	305.465,79	69,49%
06	466A		**2.649.042,00**	**-2.622,04**	**-0,10%**	**2.646.419,96**	**99,90%**	**1.034.667,23**	**39,10%**	**0,00**	**0,00%**	**1.611.752,73**	**60,90%**
06			**8.329.516,00**	**-346.937,14**	**-4,17%**	**7.982.578,86**	**95,83%**	**3.492.165,81**	**43,75%**	**13.020,33**	**0,16%**	**4.477.392,72**	**56,09%**
09	336A	10	164.984,00	-35.353,65	-21,43%	129.630,35	78,57%	49.134,28	37,90%	0,00	0,00%	80.496,07	62,10%
09	336A	12	3.113.062,00	240.507,28	7,73%	3.353.569,28	107,73%	1.881.024,95	56,09%	0,00	0,00%	1.472.544,33	43,91%
09	336A	13	6.994.029,00	-216.746,85	-3,10%	6.777.282,15	96,90%	3.124.757,69	46,11%	578,07	0,01%	3.651.946,39	53,89%
09	336A	16	2.742.546,00	17.089,36	0,62%	2.759.635,36	100,62%	1.001.340,18	36,29%	72,12	0,00%	1.758.223,06	63,71%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
09	336A		**13.014.621,00**	**5.496,14**	**0,04%**	**13.020.117,14**	**100,04%**	**6.056.257,10**	**46,51%**	**650,19**	**0,00%**	**6.963.209,85**	**53,48%**
09	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	52.777,20	63,98%	0,00	0,00%	29.714,80	36,02%
09	921R	12	1.440.661,00	2.270,20	0,16%	1.442.931,20	100,16%	683.786,48	47,39%	0,00	0,00%	759.144,72	52,61%
09	921R	13	2.637.152,00	-62.174,49	-2,36%	2.574.977,51	97,64%	1.298.628,19	50,43%	0,00	0,00%	1.276.349,32	49,57%
09	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.269,82	63,98%	0,00	0,00%	4.093,18	36,02%
09	921R	16	996.041,00	62.704,20	6,30%	1.058.745,20	106,30%	303.944,13	28,71%	0,00	0,00%	754.801,07	71,29%
09	921R		**5.167.709,00**	**2.799,91**	**0,05%**	**5.170.508,91**	**100,05%**	**2.346.405,82**	**45,38%**	**0,00**	**0,00%**	**2.824.103,09**	**54,62%**
09	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
09	921T	12	3.070.726,00	-615,80	-0,02%	3.070.110,20	99,98%	1.476.424,11	48,09%	0,00	0,00%	1.593.686,09	51,91%
09	921T	13	111.744,00	0,00	0,00%	111.744,00	100,00%	36.886,04	33,01%	0,00	0,00%	74.857,96	66,99%
09	921T	16	627.725,00	-121,28	-0,02%	627.603,72	99,98%	231.698,18	36,92%	0,00	0,00%	395.905,54	63,08%
09	921T		**3.892.687,00**	**-737,08**	**-0,02%**	**3.891.949,92**	**99,98%**	**1.772.284,02**	**45,54%**	**0,00**	**0,00%**	**2.119.665,90**	**54,46%**
09	921X	12	1.036.375,00	-10.120,15	-0,98%	1.026.254,85	99,02%	393.761,93	38,37%	0,00	0,00%	632.492,92	61,63%
09	921X	15	0,00	10.120,15	100,00%	10.120,15	0,00%	0,00	0,00%	0,00	0,00%	10.120,15	100,00%
09	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	74.594,18	38,87%	0,00	0,00%	117.305,82	61,13%
09	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**468.356,11**	**38,13%**	**0,00**	**0,00%**	**759.918,89**	**61,87%**
09	923C	10	82.492,00	-35.353,65	-42,86%	47.138,35	57,14%	30.506,93	64,72%	0,00	0,00%	16.631,42	35,28%
09	923C	12	1.349.520,00	0,00	0,00%	1.349.520,00	100,00%	661.376,01	49,01%	0,00	0,00%	688.143,99	50,99%
09	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	143.972,07	53,89%	0,00	0,00%	123.177,93	46,11%
09	923C	16	304.581,00	-8.592,90	-2,82%	295.988,10	97,18%	80.735,27	27,28%	0,00	0,00%	215.252,83	72,72%
09	923C		**2.003.743,00**	**-43.946,55**	**-2,19%**	**1.959.796,45**	**97,81%**	**916.590,28**	**46,77%**	**0,00**	**0,00%**	**1.043.206,17**	**53,23%**
09	924O	10	425.404,00	-146.063,58	-34,34%	279.340,42	65,66%	167.115,48	59,83%	0,00	0,00%	112.224,94	40,17%
09	924O	11	120.143,00	-51.820,48	-43,13%	68.322,52	56,87%	28.162,18	41,22%	0,00	0,00%	40.160,34	58,78%
09	924O	12	4.554.321,00	-404.786,52	-8,89%	4.149.534,48	91,11%	1.995.816,24	48,10%	0,00	0,00%	2.153.718,24	51,90%
09	924O	13	847.354,00	-81.920,08	-9,67%	765.433,92	90,33%	382.143,72	49,93%	0,00	0,00%	383.290,20	50,07%
09	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	40.779,12	59,81%	0,00	0,00%	27.399,88	40,19%
09	924O	16	1.234.015,00	164.860,70	13,36%	1.398.875,70	113,36%	186.262,01	13,32%	124.136,37	8,87%	1.088.477,32	77,81%
09	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	29.214,48	74,79%	0,00	0,00%	9.848,52	25,21%
09	924O		**7.288.479,00**	**-519.729,96**	**-7,13%**	**6.768.749,04**	**92,87%**	**2.829.493,23**	**41,80%**	**124.136,37**	**1,83%**	**3.815.119,44**	**56,36%**
09			**32.595.514,00**	**-556.117,54**	**-1,71%**	**32.039.396,46**	**98,29%**	**14.389.386,56**	**44,91%**	**124.786,56**	**0,39%**	**17.525.223,34**	**54,70%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
11	334D	12	190.601,00	-13.827,76	-7,25%	176.773,24	92,75%	106.361,00	60,17%	0,00	0,00%	70.412,24	39,83%
11	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	39.521,95	42,03%	0,00	0,00%	54.512,70	57,97%
11	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	23.201,95	32,47%	0,00	0,00%	48.263,06	67,53%
11	334D		**441.797,00**	**-33.531,10**	**-7,59%**	**408.265,90**	**92,41%**	**191.082,30**	**46,80%**	**0,00**	**0,00%**	**217.183,60**	**53,20%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921Q	11	0,00	30.501,59	100,00%	30.501,59	0,00%	24.508,06	80,35%	0,00	0,00%	5.993,53	19,65%
11	921Q	12	2.217.933,00	197.098,01	8,89%	2.415.031,01	108,89%	1.088.397,26	45,07%	0,00	0,00%	1.326.633,75	54,93%
11	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	187.575,08	40,61%	0,00	0,00%	274.334,93	59,39%
11	921Q	16	432.103,00	290.187,41	67,16%	722.290,41	167,16%	252.476,23	34,95%	0,00	0,00%	469.814,18	65,05%
11	921Q		**3.269.544,00**	**442.681,02**	**13,54%**	**3.712.225,02**	**113,54%**	**1.580.454,07**	**42,57%**	**0,00**	**0,00%**	**2.131.770,95**	**57,43%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
11	921S	12	5.768.607,00	369.546,63	6,41%	6.138.153,63	106,41%	3.197.009,44	52,08%	0,00	0,00%	2.941.144,19	47,92%
11	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	10.728,40	35,56%	0,00	0,00%	19.439,60	64,44%
11	921S	15	0,00	395.743,35	100,00%	395.743,35	0,00%	52.520,92	13,27%	0,00	0,00%	343.222,43	86,73%
11	921S	16	958.118,00	211.386,43	22,06%	1.169.504,43	122,06%	582.682,25	49,82%	0,00	0,00%	586.822,18	50,18%
11	921S		**6.841.482,00**	**976.676,41**	**14,28%**	**7.818.158,41**	**114,28%**	**3.871.137,29**	**49,51%**	**0,00**	**0,00%**	**3.947.021,12**	**50,49%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.767,75	39,72%	0,00	0,00%	49.724,25	60,28%
11	921U	12	1.323.663,00	56.418,84	4,26%	1.380.081,84	104,26%	721.403,68	52,27%	0,00	0,00%	658.678,16	47,73%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921U	13	210.601,00	-8.000,00	-3,80%	202.601,00	96,20%	120.145,58	59,30%	0,00	0,00%	82.455,42	40,70%
11	921U	16	335.943,00	20.179,47	6,01%	356.122,47	106,01%	180.266,62	50,62%	0,00	0,00%	175.855,85	49,38%
11	921U		**1.952.699,00**	**68.598,31**	**3,51%**	**2.021.297,31**	**103,51%**	**1.054.583,63**	**52,17%**	**0,00**	**0,00%**	**966.713,68**	**47,83%**
11	924M	10	504.094,00	35.353,65	7,01%	539.447,65	107,01%	206.320,75	38,25%	0,00	0,00%	333.126,90	61,75%
11	924M	11	141.458,00	21.284,33	15,05%	162.742,33	115,05%	79.694,09	48,97%	0,00	0,00%	83.048,24	51,03%
11	924M	12	7.334.008,00	-72.075,27	-0,98%	7.261.932,73	99,02%	3.239.736,98	44,61%	0,00	0,00%	4.022.195,75	55,39%
11	924M	13	1.425.885,00	-69.177,77	-4,85%	1.356.707,23	95,15%	595.482,85	43,89%	0,00	0,00%	761.224,38	56,11%
11	924M	15	65.906,00	2.734,34	4,15%	68.640,34	104,15%	25.398,17	37,00%	0,00	0,00%	43.242,17	63,00%
11	924M	16	2.337.459,00	360.653,52	15,43%	2.698.112,52	115,43%	954.461,02	35,38%	116.119,52	4,30%	1.627.531,98	60,32%
11	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	17.533,91	34,26%	0,00	0,00%	33.647,09	65,74%
11	924M		**11.859.991,00**	**278.772,80**	**2,35%**	**12.138.763,80**	**102,35%**	**5.118.627,77**	**42,17%**	**116.119,52**	**0,96%**	**6.904.016,51**	**56,88%**
11			**24.365.513,00**	**1.733.197,44**	**7,11%**	**26.098.710,44**	**107,11%**	**11.815.885,06**	**45,27%**	**116.119,52**	**0,44%**	**14.166.705,86**	**54,28%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.475,22	50,28%	0,00	0,00%	41.016,78	49,72%
12	921M	12	5.108.988,00	-202.555,69	-3,96%	4.906.432,31	96,04%	2.661.289,34	54,24%	0,00	0,00%	2.245.142,97	45,76%
12	921M	13	320.365,00	0,00	0,00%	320.365,00	100,00%	170.697,77	53,28%	0,00	0,00%	149.667,23	46,72%
12	921M	16	986.884,00	13.669,32	1,39%	1.000.553,32	101,39%	405.836,88	40,56%	0,00	0,00%	594.716,44	59,44%
12	921M		**6.498.729,00**	**-188.886,37**	**-2,91%**	**6.309.842,63**	**97,09%**	**3.279.299,21**	**51,97%**	**0,00**	**0,00%**	**3.030.543,42**	**48,03%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	921N	12	8.530.267,00	-2.383.999,75	-27,95%	6.146.267,25	72,05%	2.544.384,50	41,40%	84.826,32	1,38%	3.517.056,43	57,22%
12	921N	13	1.541.656,00	-509.925,13	-33,08%	1.031.730,87	66,92%	455.049,03	44,11%	0,00	0,00%	576.681,84	55,89%
12	921N	16	5.252.737,00	448.360,97	8,54%	5.701.097,97	108,54%	2.343.195,90	41,10%	554.789,30	9,73%	2.803.112,77	49,17%
12	921N		**15.407.152,00**	**-2.445.563,91**	**-15,87%**	**12.961.588,09**	**84,13%**	**5.370.126,87**	**41,43%**	**639.615,62**	**4,93%**	**6.951.845,60**	**53,63%**
12	921V	12	845.425,00	10.522,26	1,24%	855.947,26	101,24%	490.213,02	57,27%	0,00	0,00%	365.734,24	42,73%
12	921V	16	106.993,00	19.578,57	18,30%	126.571,57	118,30%	44.045,29	34,80%	0,00	0,00%	82.526,28	65,20%
12	921V		**952.418,00**	**30.100,83**	**3,16%**	**982.518,83**	**103,16%**	**534.258,31**	**54,38%**	**0,00**	**0,00%**	**448.260,52**	**45,62%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923A	12	4.345.762,00	-52.559,80	-1,21%	4.293.202,20	98,79%	1.920.648,86	44,74%	0,00	0,00%	2.372.553,34	55,26%
12	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	213.680,25	59,61%	0,00	0,00%	144.801,75	40,39%
12	923A	16	667.130,00	243.057,00	36,43%	910.187,00	136,43%	303.064,23	33,30%	0,00	0,00%	607.122,77	66,70%
12	923A		**5.453.866,00**	**190.497,20**	**3,49%**	**5.644.363,20**	**103,49%**	**2.464.890,78**	**43,67%**	**0,00**	**0,00%**	**3.179.472,42**	**56,33%**
12	923M	10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	113.298,75	37,29%	0,00	0,00%	190.565,80	62,71%
12	923M	11	144.022,00	946,00	0,66%	144.968,00	100,66%	47.806,79	32,98%	0,00	0,00%	97.161,21	67,02%
12	923M	12	5.341.478,00	-109.423,48	-2,05%	5.232.054,52	97,95%	2.578.570,91	49,28%	0,00	0,00%	2.653.483,61	50,72%
12	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	792.544,13	49,04%	9.527,00	0,59%	814.034,87	50,37%
12	923M	14	44.427,00	8.353,00	18,80%	52.780,00	118,80%	0,00	0,00%	18.788,94	35,60%	33.991,06	64,40%
12	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	24.651,78	36,16%	0,00	0,00%	43.527,22	63,84%
12	923M	16	1.984.731,00	801.515,38	40,38%	2.786.246,38	140,38%	535.455,40	19,22%	157.734,63	5,66%	2.093.056,35	75,12%
12	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	26.859,92	42,05%	0,00	0,00%	37.009,08	57,95%
12	923M		**9.601.922,00**	**666.145,45**	**6,94%**	**10.268.067,45**	**106,94%**	**4.119.187,68**	**40,12%**	**186.050,57**	**1,81%**	**5.962.829,20**	**58,07%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	931M	12	3.021.966,00	0,00	0,00%	3.021.966,00	100,00%	1.207.765,56	39,97%	0,00	0,00%	1.814.200,44	60,03%
12	931M	13	384.731,00	9.366,00	2,43%	394.097,00	102,43%	143.295,98	36,36%	0,00	0,00%	250.801,02	63,64%
12	931M	16	666.539,00	54.051,00	8,11%	720.590,00	108,11%	239.048,26	33,17%	0,00	0,00%	481.541,74	66,83%
12	931M		**4.155.728,00**	**63.417,00**	**1,53%**	**4.219.145,00**	**101,53%**	**1.617.607,24**	**38,34%**	**0,00**	**0,00%**	**2.601.537,76**	**61,66%**
12	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	28.197,28	33,33%	0,00	0,00%	56.392,72	66,67%
12	931N	12	3.419.376,00	-32.080,71	-0,94%	3.387.295,29	99,06%	1.446.850,55	42,71%	0,00	0,00%	1.940.444,74	57,29%
12	931N	13	97.710,00	5.940,00	6,08%	103.650,00	106,08%	37.947,52	36,61%	0,00	0,00%	65.702,48	63,39%
12	931N	16	546.931,00	46.540,33	8,51%	593.471,33	108,51%	188.108,04	31,70%	0,00	0,00%	405.363,29	68,30%
12	931N		**4.148.606,00**	**20.400,62**	**0,49%**	**4.169.006,62**	**100,49%**	**1.701.103,39**	**40,80%**	**0,00**	**0,00%**	**2.467.903,23**	**59,20%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	28.197,28	33,33%	0,00	0,00%	56.392,72	66,67%
12	931P	12	18.216.690,00	-267.556,85	-1,47%	17.949.133,15	98,53%	7.884.274,95	43,93%	0,00	0,00%	10.064.858,20	56,07%
12	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	197.244,02	46,59%	0,00	0,00%	226.118,98	53,41%
12	931P	15	0,00	361.047,76	100,00%	361.047,76	0,00%	0,76	0,00%	0,00	0,00%	361.047,00	100,00%
12	931P	16	3.214.579,00	276.392,17	8,60%	3.490.971,17	108,60%	1.332.168,19	38,16%	0,00	0,00%	2.158.802,98	61,84%
12	931P		**21.939.221,00**	**369.884,08**	**1,69%**	**22.309.105,08**	**101,69%**	**9.441.885,20**	**42,32%**	**0,00**	**0,00%**	**12.867.219,88**	**57,68%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	932M	12	16.607.932,00	-47.744,63	-0,29%	16.560.187,37	99,71%	7.980.255,38	48,19%	0,00	0,00%	8.579.931,99	51,81%
12	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	664.371,81	43,19%	0,00	0,00%	873.894,19	56,81%
12	932M	15	1.369,00	3.772,20	275,54%	5.141,20	375,54%	521,33	10,14%	0,00	0,00%	4.619,87	89,86%
12	932M	16	3.368.763,00	93.572,10	2,78%	3.462.335,10	102,78%	1.228.432,56	35,48%	0,00	0,00%	2.233.902,54	64,52%
12	932M		**21.598.822,00**	**49.599,67**	**0,23%**	**21.648.421,67**	**100,23%**	**9.901.078,52**	**45,74%**	**0,00**	**0,00%**	**11.747.343,15**	**54,26%**
12			**89.756.464,00**	**-1.244.405,43**	**-1,39%**	**88.512.058,57**	**98,61%**	**38.429.437,20**	**43,42%**	**825.666,19**	**0,93%**	**49.256.955,18**	**55,65%**
13	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	55.216,47	66,94%	0,00	0,00%	27.275,53	33,06%
13	241N	12	2.686.845,00	-197.974,39	-7,37%	2.488.870,61	92,63%	1.065.838,17	42,82%	5.095,60	0,20%	1.417.936,84	56,97%
13	241N	13	714.971,00	-25.829,79	-3,61%	689.141,21	96,39%	303.060,59	43,98%	0,00	0,00%	386.080,62	56,02%
13	241N	15	0,00	2.440,00	100,00%	2.440,00	0,00%	25,01	1,03%	0,00	0,00%	2.414,99	98,98%
13	241N	16	638.426,00	154.746,93	24,24%	793.172,93	124,24%	264.807,13	33,39%	1.306,56	0,16%	527.059,24	66,45%
13	241N		**4.122.734,00**	**-66.617,25**	**-1,62%**	**4.056.116,75**	**98,38%**	**1.688.947,37**	**41,64%**	**6.402,16**	**0,16%**	**2.360.767,22**	**58,20%**
13	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	56.768,74	68,82%	0,00	0,00%	25.723,26	31,18%
13	422B	12	5.732.434,00	-480.470,92	-8,38%	5.251.963,08	91,62%	2.320.854,86	44,19%	0,00	0,00%	2.931.108,22	55,81%
13	422B	13	393.018,00	-12.790,34	-3,25%	380.227,66	96,75%	169.583,23	44,60%	0,00	0,00%	210.644,43	55,40%
13	422B	16	976.658,00	319.666,00	32,73%	1.296.324,00	132,73%	419.197,35	32,34%	0,00	0,00%	877.126,65	67,66%
13	422B		**7.184.602,00**	**-173.595,26**	**-2,42%**	**7.011.006,74**	**97,58%**	**2.966.404,18**	**42,31%**	**0,00**	**0,00%**	**4.044.602,56**	**57,69%**
13	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
13	431A	12	1.872.229,00	-68.647,58	-3,67%	1.803.581,42	96,33%	745.719,73	41,35%	0,00	0,00%	1.057.861,69	58,65%
13	431A	13	58.361,00	0,00	0,00%	58.361,00	100,00%	19.778,03	33,89%	0,00	0,00%	38.582,97	66,11%
13	431A	16	378.177,00	28.685,42	7,59%	406.862,42	107,59%	138.432,15	34,02%	0,00	0,00%	268.430,27	65,98%
13	431A		**2.391.259,00**	**-39.962,16**	**-1,67%**	**2.351.296,84**	**98,33%**	**931.427,35**	**39,61%**	**0,00**	**0,00%**	**1.419.869,49**	**60,39%**
13	433A	12	506.779,00	-34.802,00	-6,87%	471.977,00	93,13%	206.284,86	43,71%	0,00	0,00%	265.692,14	56,29%
13	433A	13	135.128,00	-3.289,28	-2,43%	131.838,72	97,57%	68.879,57	52,25%	0,00	0,00%	62.959,15	47,75%
13	433A	16	144.873,00	5.932,00	4,09%	150.805,00	104,09%	56.342,18	37,36%	0,00	0,00%	94.462,82	62,64%
13	433A		**786.780,00**	**-32.159,28**	**-4,09%**	**754.620,72**	**95,91%**	**331.506,61**	**43,93%**	**0,00**	**0,00%**	**423.114,11**	**56,07%**
13	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	33.263,00	40,32%	0,00	0,00%	49.229,00	59,68%
13	463A	12	1.178.269,00	-28.084,90	-2,38%	1.150.184,10	97,62%	493.111,25	42,87%	0,00	0,00%	657.072,85	57,13%
13	463A	13	17.144,00	-4.000,02	-23,33%	13.143,98	76,67%	13.143,98	100,00%	0,00	0,00%	0,00	0,00%
13	463A	16	255.307,00	283,16	0,11%	255.590,16	100,11%	120.109,69	46,99%	0,00	0,00%	135.480,47	53,01%
13	463A		**1.533.212,00**	**-31.801,76**	**-2,07%**	**1.501.410,24**	**97,93%**	**659.627,92**	**43,93%**	**0,00**	**0,00%**	**841.782,32**	**56,07%**
13	492A	12	3.089.115,00	-175.481,39	-5,68%	2.913.633,61	94,32%	1.331.145,92	45,69%	13.554,62	0,47%	1.568.933,07	53,85%
13	492A	13	598.551,00	-12.037,00	-2,01%	586.514,00	97,99%	244.490,17	41,69%	0,00	0,00%	342.023,83	58,31%
13	492A	16	745.140,00	57.539,74	7,72%	802.679,74	107,72%	260.655,80	32,47%	3.783,99	0,47%	538.239,95	67,06%
13	492A		**4.432.806,00**	**-129.978,65**	**-2,93%**	**4.302.827,35**	**97,07%**	**1.836.291,89**	**42,68%**	**17.338,61**	**0,40%**	**2.449.196,85**	**56,92%**
13	492B	12	809.265,00	-22.245,37	-2,75%	787.019,63	97,25%	378.869,19	48,14%	13.010,21	1,65%	395.140,23	50,21%
13	492B	13	210.998,00	-23.283,62	-11,03%	187.714,38	88,97%	76.719,28	40,87%	0,00	0,00%	110.995,10	59,13%
13	492B	16	186.628,00	32.203,09	17,26%	218.831,09	117,26%	63.625,92	29,08%	3.563,76	1,63%	151.641,41	69,30%
13	492B		**1.206.891,00**	**-13.325,90**	**-1,10%**	**1.193.565,10**	**98,90%**	**519.214,39**	**43,50%**	**16.573,97**	**1,39%**	**657.776,74**	**55,11%**
13	923N	12	287.554,00	1.547.862,79	538,29%	1.835.416,79	638,29%	31.228,86	1,70%	1.179.930,11	64,29%	624.257,82	34,01%
13	923N	13	68.813,00	0,00	0,00%	68.813,00	100,00%	42.771,16	62,16%	0,00	0,00%	26.041,84	37,84%
13	923N	14	25.340,00	0,00	0,00%	25.340,00	100,00%	0,00	0,00%	11.377,56	44,90%	13.962,44	55,10%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
13	923N	15	45.453,00	0,00	0,00%	45.453,00	100,00%	23.795,80	52,35%	0,00	0,00%	21.657,20	47,65%
13	923N	16	252.274,00	469.789,37	186,22%	722.063,37	286,22%	99.377,59	13,76%	115.258,41	15,96%	507.427,37	70,27%
13	923N	18	0,00	209,00	100,00%	209,00	0,00%	0,19	0,09%	0,00	0,00%	208,81	99,91%
13	923N		**679.434,00**	**2.017.861,16**	**296,99%**	**2.697.295,16**	**396,99%**	**197.173,60**	**7,31%**	**1.306.566,08**	**48,44%**	**1.193.555,48**	**44,25%**
13			**22.337.718,00**	**1.530.420,90**	**6,85%**	**23.868.138,90**	**106,85%**	**9.130.593,31**	**38,25%**	**1.346.880,82**	**5,64%**	**13.390.664,77**	**56,10%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	160.868,08	63,20%	0,00	0,00%	93.652,92	36,80%
14	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	67.744,20	43,80%	0,00	0,00%	86.930,80	56,20%
14	451M	12	6.237.776,00	-451.082,89	-7,23%	5.786.693,11	92,77%	2.937.864,59	50,77%	0,00	0,00%	2.848.828,52	49,23%
14	451M	13	1.059.442,00	228.876,00	21,60%	1.288.318,00	121,60%	464.161,93	36,03%	172.822,97	13,41%	651.333,10	50,56%
14	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	98.299,39	64,79%	0,00	0,00%	53.413,61	35,21%
14	451M	16	2.136.738,00	280.442,17	13,12%	2.417.180,17	113,12%	1.193.770,56	49,39%	103.316,13	4,27%	1.120.093,48	46,34%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	16.279,89	63,09%	0,00	0,00%	9.524,11	36,91%
14	451M		**10.020.669,00**	**58.235,28**	**0,58%**	**10.078.904,28**	**100,58%**	**4.938.988,64**	**49,00%**	**276.139,10**	**2,74%**	**4.863.776,54**	**48,26%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.505,90	28,49%	0,00	0,00%	58.986,10	71,51%
14	453A	12	3.160.597,00	-331.870,86	-10,50%	2.828.726,14	89,50%	1.344.884,01	47,54%	24.848,95	0,88%	1.458.993,18	51,58%
14	453A	13	4.350.583,00	2.169,42	0,05%	4.352.752,42	100,05%	2.190.242,82	50,32%	20.074,23	0,46%	2.142.435,37	49,22%
14	453A	16	1.895.221,00	10.273,54	0,54%	1.905.494,54	100,54%	679.251,53	35,65%	8.112,73	0,43%	1.218.130,28	63,93%
14	453A		**9.488.893,00**	**-319.427,90**	**-3,37%**	**9.169.465,10**	**96,63%**	**4.237.884,26**	**46,22%**	**53.035,91**	**0,58%**	**4.878.544,93**	**53,20%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	1.004.786,38	55,61%	0,00	0,00%	801.900,04	44,39%
14	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	211.128,59	44,62%	808,34	0,17%	261.185,07	55,20%
14	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	231.751,90	42,85%	0,00	0,00%	309.059,65	57,15%
14	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**1.475.164,31**	**50,81%**	**808,34**	**0,03%**	**1.427.139,32**	**49,16%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
14	453M	12	2.822.467,00	-11.214,00	-0,40%	2.811.253,00	99,60%	1.322.265,81	47,03%	0,00	0,00%	1.488.987,19	52,97%
14	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	324.321,21	43,60%	3.137,36	0,42%	416.381,43	55,98%
14	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	411.054,42	44,68%	0,00	0,00%	508.865,58	55,32%
14	453M		**4.568.719,00**	**-11.214,00**	**-0,25%**	**4.557.505,00**	**99,75%**	**2.084.917,13**	**45,75%**	**3.137,36**	**0,07%**	**2.469.450,51**	**54,18%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	71.496,35	33,01%	0,00	0,00%	145.079,65	66,99%
14	453N	12	2.153.161,00	0,00	0,00%	2.153.161,00	100,00%	1.097.568,97	50,97%	0,00	0,00%	1.055.592,03	49,03%
14	453N	13	4.635.426,00	-94.832,26	-2,05%	4.540.593,74	97,95%	2.403.932,04	52,94%	0,00	0,00%	2.136.661,70	47,06%
14	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	11.652,06	34,23%	0,00	0,00%	22.387,94	65,77%
14	453N	16	1.535.310,00	94.832,26	6,18%	1.630.142,26	106,18%	535.571,10	32,85%	0,00	0,00%	1.094.571,16	67,15%
14	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**4.132.908,52**	**48,13%**	**0,00**	**0,00%**	**4.454.292,48**	**51,87%**
14			**35.526.188,00**	**-230.000,65**	**-0,65%**	**35.296.187,35**	**99,35%**	**16.869.862,86**	**47,80%**	**333.120,71**	**0,94%**	**18.093.203,78**	**51,26%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	232A	12	2.169.102,00	-28.334,49	-1,31%	2.140.767,51	98,69%	964.157,43	45,04%	0,00	0,00%	1.176.610,08	54,96%
15	232A	13	5.130.179,00	-187.028,77	-3,65%	4.943.150,23	96,35%	2.112.657,94	42,74%	0,00	0,00%	2.830.492,29	57,26%
15	232A	16	2.307.457,00	1.554,03	0,07%	2.309.011,03	100,07%	923.114,69	39,98%	0,00	0,00%	1.385.896,34	60,02%
15	232A		**9.689.230,00**	**-213.809,23**	**-2,21%**	**9.475.420,77**	**97,79%**	**4.027.427,50**	**42,50%**	**0,00**	**0,00%**	**5.447.993,27**	**57,50%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	250.345,44	33,31%	0,00	0,00%	501.223,56	66,69%
15	321M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	42.741,23	35,58%	0,00	0,00%	77.401,77	64,42%
15	321M	12	36.260.609,00	-1.691.692,14	-4,67%	34.568.916,86	95,33%	14.562.363,35	42,13%	133.567,43	0,39%	19.872.986,08	57,49%
15	321M	13	5.107.027,00	690.883,52	13,53%	5.797.910,52	113,53%	2.042.559,92	35,23%	424.298,71	7,32%	3.331.051,89	57,45%
15	321M	14	12.563,00	26.164,90	208,27%	38.727,90	308,27%	0,00	0,00%	25.370,68	65,51%	13.357,22	34,49%
15	321M	15	920.998,00	21.331,89	2,32%	942.329,89	102,32%	176.716,03	18,75%	0,00	0,00%	765.613,86	81,25%
15	321M	16	9.365.788,00	1.190.024,44	12,71%	10.555.812,44	112,71%	4.941.028,65	46,81%	384.156,37	3,64%	5.230.627,42	49,55%
15	321M	18	38.493,00	417,62	1,08%	38.910,62	101,08%	12.831,16	32,98%	0,00	0,00%	26.079,46	67,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M		**52.577.190,00**	**237.130,23**	**0,45%**	**52.814.320,23**	**100,45%**	**22.028.585,78**	**41,71%**	**967.393,19**	**1,83%**	**29.818.341,26**	**56,46%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	101.676,42	38,65%	0,00	0,00%	161.385,65	61,35%
15	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	52.642,66	71,91%	0,00	0,00%	20.566,26	28,09%
15	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**195.565,16**	**46,70%**	**0,00**	**0,00%**	**223.197,83**	**53,30%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	321P	12	2.795.947,00	-379.489,12	-13,57%	2.416.457,88	86,43%	1.175.284,50	48,64%	34.350,60	1,42%	1.206.822,78	49,94%
15	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	208.418,35	37,66%	23.068,09	4,17%	321.985,08	58,18%
15	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	348.471,52	44,82%	6.268,36	0,81%	422.750,47	54,37%
15	321P		**4.135.331,00**	**-305.419,25**	**-7,39%**	**3.829.911,75**	**92,61%**	**1.759.671,81**	**45,95%**	**63.687,05**	**1,66%**	**2.006.552,89**	**52,39%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322A	12	897.777.951,00	-23.343,53	0,00%	897.754.607,47	100,00%	253.637.424,69	28,25%	0,00	0,00%	644.117.182,78	71,75%
15	322A	13	1.671.428,00	-62.543,38	-3,74%	1.608.884,62	96,26%	865.249,32	53,78%	0,00	0,00%	743.635,30	46,22%
15	322A	14	29.116.488,00	0,00	0,00%	29.116.488,00	100,00%	6.508.189,34	22,35%	0,00	0,00%	22.608.298,66	77,65%
15	322A	15	6.472.245,00	0,00	0,00%	6.472.245,00	100,00%	6.467.240,29	99,92%	0,00	0,00%	5.004,71	0,08%
15	322A	16	97.735.118,00	31.196.979,43	31,92%	128.932.097,43	131,92%	27.993.571,28	21,71%	0,00	0,00%	100.938.526,15	78,29%
15	322A		**1.032.855.722,00**	**31.111.092,52**	**3,01%**	**1.063.966.814,52**	**103,01%**	**295.499.172,36**	**27,77%**	**0,00**	**0,00%**	**768.467.642,16**	**72,23%**
15	322B	12	882.987.001,00	-61.478,37	-0,01%	882.925.522,63	99,99%	291.752.814,07	33,04%	0,00	0,00%	591.172.708,56	66,96%
15	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	120.160,13	38,38%	47.981,10	15,33%	144.947,21	46,30%
15	322B	14	11.725.775,00	154.465,73	1,32%	11.880.240,73	101,32%	2.532.535,51	21,32%	0,00	0,00%	9.347.705,22	78,68%
15	322B	16	97.632.088,00	28.359.645,20	29,05%	125.991.733,20	129,05%	30.650.009,67	24,33%	14.067,35	0,01%	95.327.656,18	75,66%
15	322B		**992.567.758,00**	**28.542.827,00**	**2,88%**	**1.021.110.585,00**	**102,88%**	**325.055.519,38**	**31,83%**	**62.048,45**	**0,01%**	**695.993.017,17**	**68,16%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322E	12	78.455.326,00	-2.300.077,65	-2,93%	76.155.248,35	97,07%	27.179.402,31	35,69%	0,00	0,00%	48.975.846,04	64,31%
15	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	82.084,67	46,54%	0,00	0,00%	94.284,33	53,46%
15	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	633.726,73	56,36%	0,00	0,00%	490.736,95	43,64%
15	322E	16	5.343.710,00	1.689.433,16	31,62%	7.033.143,16	131,62%	1.992.507,35	28,33%	0,00	0,00%	5.040.635,81	71,67%
15	322E		**84.640.883,00**	**-69.166,81**	**-0,08%**	**84.571.716,19**	**99,92%**	**29.915.218,50**	**35,37%**	**0,00**	**0,00%**	**54.656.497,69**	**64,63%**
15	322G	12	91.316.460,00	-20.579.758,84	-22,54%	70.736.701,16	77,46%	23.311.154,58	32,95%	0,00	0,00%	47.425.546,58	67,05%
15	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	115.160,69	73,21%	0,00	0,00%	42.135,31	26,79%
15	322G	16	4.670.620,00	600.000,00	12,85%	5.270.620,00	112,85%	870.407,87	16,51%	0,00	0,00%	4.400.212,13	83,49%
15	322G		**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**	**24.296.723,14**	**31,90%**	**0,00**	**0,00%**	**51.867.894,02**	**68,10%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322O	12	7.069.654,00	-922.167,52	-13,04%	6.147.486,48	86,96%	2.355.854,83	38,32%	0,00	0,00%	3.791.631,65	61,68%
15	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	118.551,48	50,85%	0,00	0,00%	114.610,52	49,15%
15	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	410.925,23	73,85%	0,00	0,00%	145.473,01	26,15%
15	322O		**7.913.841,00**	**-894.302,28**	**-11,30%**	**7.019.538,72**	**88,70%**	**2.912.828,98**	**41,50%**	**0,00**	**0,00%**	**4.106.709,74**	**58,50%**
15	322P	12	38.943.593,00	-2.636.546,82	-6,77%	36.307.046,18	93,23%	13.750.333,59	37,87%	0,00	0,00%	22.556.712,59	62,13%
15	322P	13	166.495.371,00	-3.874.760,52	-2,33%	162.620.610,48	97,67%	57.283.336,64	35,23%	0,00	0,00%	105.337.273,84	64,77%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	78.788,25	79,63%	0,00	0,00%	20.150,75	20,37%
15	322P	15	14.862.052,00	7.448.548,58	50,12%	22.310.600,58	150,12%	7.786.921,21	34,90%	0,00	0,00%	14.523.679,37	65,10%
15	322P	16	70.171.030,00	8.958.284,66	12,77%	79.129.314,66	112,77%	24.719.557,26	31,24%	1.100,00	0,00%	54.408.657,40	68,76%
15	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	208,81	4,35%	0,00	0,00%	4.593,82	95,65%
15	322P		**290.570.985,00**	**9.900.328,53**	**3,41%**	**300.471.313,53**	**103,41%**	**103.619.145,76**	**34,49%**	**1.100,00**	**0,00%**	**196.851.067,77**	**65,51%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.767,75	39,72%	0,00	0,00%	49.724,25	60,28%
15	323M	12	2.135.143,00	-163.208,81	-7,64%	1.971.934,19	92,36%	964.141,94	48,89%	9.864,43	0,50%	997.927,82	50,61%
15	323M	13	166.787,00	53.323,10	31,97%	220.110,10	131,97%	96.978,48	44,06%	21.643,62	9,83%	101.488,00	46,11%
15	323M	16	531.909,00	17.835,20	3,35%	549.744,20	103,35%	303.845,05	55,27%	4.928,26	0,90%	240.970,89	43,83%
15	323M		**2.916.331,00**	**-92.050,51**	**-3,16%**	**2.824.280,49**	**96,84%**	**1.397.733,22**	**49,49%**	**36.436,31**	**1,29%**	**1.390.110,96**	**49,22%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15			**2.574.422.737,00**	**48.244.544,35**	**1,87%**	**2.622.667.281,35**	**101,87%**	**810.707.591,59**	**30,91%**	**1.130.665,00**	**0,04%**	**1.810.829.024,76**	**69,05%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	261O	12	1.886.912,00	105.002,35	5,56%	1.991.914,35	105,56%	848.708,74	42,61%	14.861,50	0,75%	1.128.344,11	56,65%
16	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	114.496,35	44,06%	0,00	0,00%	145.394,25	55,94%
16	261O	16	439.765,00	15.367,51	3,49%	455.132,51	103,49%	117.584,81	25,84%	0,00	0,00%	337.547,70	74,16%
16	261O		**2.712.680,00**	**76.749,46**	**2,83%**	**2.789.429,46**	**102,83%**	**1.108.287,34**	**39,73%**	**14.861,50**	**0,53%**	**1.666.280,62**	**59,74%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	261P	12	4.395.481,00	110.161,84	2,51%	4.505.642,84	102,51%	2.243.009,76	49,78%	0,00	0,00%	2.262.633,08	50,22%
16	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	447.379,74	56,82%	0,00	0,00%	340.014,26	43,18%
16	261P	16	1.225.829,00	35.040,48	2,86%	1.260.869,48	102,86%	624.632,87	49,54%	0,00	0,00%	636.236,61	50,46%
16	261P		**6.491.196,00**	**145.202,32**	**2,24%**	**6.636.398,32**	**102,24%**	**3.342.519,81**	**50,37%**	**0,00**	**0,00%**	**3.293.878,51**	**49,63%**
16	411A	10	148.485,00	-27.497,25	-18,52%	120.987,75	81,48%	28.029,24	23,17%	0,00	0,00%	92.958,51	76,83%
16	411A	12	7.914.437,00	-48.205,70	-0,61%	7.866.231,30	99,39%	4.168.516,19	52,99%	149.872,81	1,91%	3.547.842,30	45,10%
16	411A	13	1.758.226,00	-76.490,88	-4,35%	1.681.735,12	95,65%	736.674,13	43,80%	0,00	0,00%	945.060,99	56,20%
16	411A	16	2.406.973,00	-55.555,38	-2,31%	2.351.417,62	97,69%	1.070.978,40	45,55%	0,00	0,00%	1.280.439,22	54,45%
16	411A		**12.228.121,00**	**-207.749,21**	**-1,70%**	**12.020.371,79**	**98,30%**	**6.004.197,96**	**49,95%**	**149.872,81**	**1,25%**	**5.866.301,02**	**48,80%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	456A	12	4.307.553,00	-138.496,04	-3,22%	4.169.056,96	96,78%	1.962.711,56	47,08%	42.833,67	1,03%	2.163.511,73	51,89%
16	456A	13	670.342,00	80.216,47	11,97%	750.558,47	111,97%	300.103,16	39,98%	37.271,59	4,97%	413.183,72	55,05%
16	456A	16	1.233.364,00	-15.927,75	-1,29%	1.217.436,25	98,71%	528.274,40	43,39%	9.815,75	0,81%	679.346,10	55,80%
16	456A		**6.293.751,00**	**-74.207,32**	**-1,18%**	**6.219.543,68**	**98,82%**	**2.818.586,56**	**45,32%**	**89.921,01**	**1,45%**	**3.311.036,11**	**53,24%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
16	456B	12	604.875,00	1.215.437,21	200,94%	1.820.312,21	300,94%	1.440.424,74	79,13%	142.547,93	7,83%	237.339,54	13,04%
16	456B	13	0,00	95.336,93	100,00%	95.336,93	0,00%	86.758,77	91,00%	0,00	0,00%	8.578,16	9,00%
16	456B	16	45.649,00	357.864,46	783,95%	403.513,46	883,95%	322.841,21	80,01%	0,00	0,00%	80.672,25	19,99%
16	456B		**733.016,00**	**1.668.638,60**	**227,64%**	**2.401.654,60**	**327,64%**	**1.877.300,41**	**78,17%**	**142.547,93**	**5,94%**	**381.806,26**	**15,90%**
16	456M	10	254.521,00	84.589,08	33,23%	339.110,08	133,23%	152.902,12	45,09%	0,00	0,00%	186.207,96	54,91%
16	456M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	40.762,46	33,93%	0,00	0,00%	79.380,54	66,07%
16	456M	12	7.008.620,00	7.032,22	0,10%	7.015.652,22	100,10%	3.411.454,82	48,63%	0,00	0,00%	3.604.197,40	51,37%
16	456M	13	2.324.652,00	28.996,55	1,25%	2.353.648,55	101,25%	1.205.752,73	51,23%	10.015,57	0,43%	1.137.880,25	48,35%
16	456M	15	136.690,00	0,00	0,00%	136.690,00	100,00%	78.585,10	57,49%	0,00	0,00%	58.104,90	42,51%
16	456M	16	3.193.094,00	375.007,39	11,74%	3.568.101,39	111,74%	1.299.731,92	36,43%	94.430,66	2,65%	2.173.938,81	60,93%
16	456M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	6.121,98	23,72%	0,00	0,00%	19.682,02	76,28%
16	456M		**13.063.524,00**	**495.625,24**	**3,79%**	**13.559.149,24**	**103,79%**	**6.195.311,13**	**45,69%**	**104.446,23**	**0,77%**	**7.259.391,88**	**53,54%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.827,96	34,95%	0,00	0,00%	53.664,04	65,05%
16	456N	12	7.812.617,00	-1.257.460,58	-16,10%	6.555.156,42	83,90%	2.526.238,52	38,54%	63.286,91	0,97%	3.965.630,99	60,50%
16	456N	13	1.190.465,00	-156.817,68	-13,17%	1.033.647,32	86,83%	361.745,88	35,00%	0,00	0,00%	671.901,44	65,00%
16	456N	16	2.161.086,00	-325.811,54	-15,08%	1.835.274,46	84,92%	535.924,37	29,20%	0,00	0,00%	1.299.350,09	70,80%
16	456N		**11.246.660,00**	**-1.740.089,80**	**-15,47%**	**9.506.570,20**	**84,53%**	**3.452.736,73**	**36,32%**	**63.286,91**	**0,67%**	**5.990.546,56**	**63,01%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	467A	12	3.650.661,00	-4.079,87	-0,11%	3.646.581,13	99,89%	1.736.901,84	47,63%	0,00	0,00%	1.909.679,29	52,37%
16	467A	13	4.856.187,00	-93.246,75	-1,92%	4.762.940,25	98,08%	2.394.708,31	50,28%	0,00	0,00%	2.368.231,94	49,72%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	3.787,72	33,33%	0,00	0,00%	7.575,44	66,67%
16	467A	16	2.682.751,00	93.714,58	3,49%	2.776.465,58	103,49%	1.146.522,94	41,29%	0,00	0,00%	1.629.942,64	58,71%
16	467A		**11.283.454,00**	**-3.611,88**	**-0,03%**	**11.279.842,12**	**99,97%**	**5.309.418,25**	**47,07%**	**0,00**	**0,00%**	**5.970.423,87**	**52,93%**
16			**64.052.402,00**	**360.557,41**	**0,56%**	**64.412.959,41**	**100,56%**	**30.108.358,19**	**46,74%**	**564.936,39**	**0,88%**	**33.739.664,83**	**52,38%**
17	311M	10	423.699,00	-35.245,45	-8,32%	388.453,55	91,68%	138.632,64	35,69%	0,00	0,00%	249.820,91	64,31%
17	311M	11	178.861,00	82.600,16	46,18%	261.461,16	146,18%	155.852,68	59,61%	0,00	0,00%	105.608,48	40,39%
17	311M	12	7.559.960,00	-510.301,52	-6,75%	7.049.658,48	93,25%	3.524.658,94	50,00%	56.863,16	0,81%	3.468.136,38	49,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	13	5.745.212,00	2.753.012,81	47,92%	8.498.224,81	147,92%	1.215.904,27	14,31%	2.854.708,60	33,59%	4.427.611,94	52,10%
17	311M	15	258.959,00	200,91	0,08%	259.159,91	100,08%	142.912,92	55,14%	0,00	0,00%	116.246,99	44,86%
17	311M	16	5.049.621,00	1.101.904,52	21,82%	6.151.525,52	121,82%	1.636.858,05	26,61%	806.561,59	13,11%	3.708.105,88	60,28%
17	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	35.284,69	55,25%	0,00	0,00%	28.584,31	44,75%
17	311M		**19.280.181,00**	**3.392.171,43**	**17,59%**	**22.672.352,43**	**117,59%**	**6.850.104,19**	**30,21%**	**3.718.133,35**	**16,40%**	**12.104.114,89**	**53,39%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.514,27	57,60%	0,00	0,00%	34.977,73	42,40%
17	311N	12	15.859.375,00	-1.160.647,88	-7,32%	14.698.727,12	92,68%	6.606.143,05	44,94%	258,28	0,00%	8.092.325,79	55,05%
17	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	270.955,15	50,04%	0,00	0,00%	270.470,85	49,96%
17	311N	16	4.482.411,00	-303.148,25	-6,76%	4.179.262,75	93,24%	1.871.645,70	44,78%	0,00	0,00%	2.307.617,05	55,22%
17	311N		**20.965.704,00**	**-1.463.796,13**	**-6,98%**	**19.501.907,87**	**93,02%**	**8.796.258,17**	**45,10%**	**258,28**	**0,00%**	**10.705.391,42**	**54,89%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.601,97	37,10%	0,00	0,00%	51.890,03	62,90%
17	311O	12	3.009.997,00	3.374,62	0,11%	3.013.371,62	100,11%	1.520.613,97	50,46%	2.816,00	0,09%	1.489.941,65	49,44%
17	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	14.715,41	64,15%	0,00	0,00%	8.222,59	35,85%
17	311O	16	736.958,00	820,66	0,11%	737.778,66	100,11%	362.872,23	49,18%	0,00	0,00%	374.906,43	50,82%
17	311O		**3.852.385,00**	**4.195,28**	**0,11%**	**3.856.580,28**	**100,11%**	**1.928.803,58**	**50,01%**	**2.816,00**	**0,07%**	**1.924.960,70**	**49,91%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
17	312D	12	2.751.518,00	-65.478,97	-2,38%	2.686.039,03	97,62%	1.442.565,02	53,71%	0,00	0,00%	1.243.474,01	46,29%
17	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	97.551,75	40,15%	4.044,24	1,66%	141.372,41	58,19%
17	312D	16	2.517.594,00	-838.568,31	-33,31%	1.679.025,69	66,69%	1.272.244,69	75,77%	0,00	0,00%	406.781,00	24,23%
17	312D		**5.607.718,00**	**-917.192,88**	**-16,36%**	**4.690.525,12**	**83,64%**	**2.839.858,90**	**60,54%**	**4.044,24**	**0,09%**	**1.846.621,98**	**39,37%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	54.994,88	33,33%	0,00	0,00%	109.989,12	66,67%
17	313B	12	20.345.402,00	-1.271.069,40	-6,25%	19.074.332,60	93,75%	8.103.564,99	42,48%	0,00	0,00%	10.970.767,61	57,52%
17	313B	13	3.271.725,00	-100.200,91	-3,06%	3.171.524,09	96,94%	1.472.358,02	46,42%	11.319,68	0,36%	1.687.846,39	53,22%
17	313B	14	276.628,00	232.614,39	84,09%	509.242,39	184,09%	191.380,08	37,58%	0,00	0,00%	317.862,31	62,42%
17	313B	16	6.739.904,00	-229.744,88	-3,41%	6.510.159,12	96,59%	2.734.269,55	42,00%	0,00	0,00%	3.775.889,57	58,00%
17	313B		**30.798.643,00**	**-1.368.400,80**	**-4,44%**	**29.430.242,20**	**95,56%**	**12.556.567,52**	**42,67%**	**11.319,68**	**0,04%**	**16.862.355,00**	**57,30%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.653.409.117,00**	**-3.573.257.509,10**	**-97,81%**	**80.151.607,90**	**2,19%**	**32.971.592,36**	**41,14%**	**3.736.571,55**	**4,66%**	**43.443.443,99**	**54,20%**
19	231B	12	238.503,00	3.083,38	1,29%	241.586,38	101,29%	107.137,66	44,35%	0,00	0,00%	134.448,72	55,65%
19	231B	13	4.632.044,00	-438.553,74	-9,47%	4.193.490,26	90,53%	1.691.385,21	40,33%	0,00	0,00%	2.502.105,05	59,67%
19	231B	16	1.408.779,00	-7.369,13	-0,52%	1.401.409,87	99,48%	419.213,37	29,91%	0,00	0,00%	982.196,50	70,09%
19	231B		**6.279.326,00**	**-442.839,49**	**-7,05%**	**5.836.486,51**	**92,95%**	**2.217.736,24**	**38,00%**	**0,00**	**0,00%**	**3.618.750,27**	**62,00%**
19	231C	12	1.594.323,00	35.566,86	2,23%	1.629.889,86	102,23%	562.668,58	34,52%	0,00	0,00%	1.067.221,28	65,48%
19	231C	13	8.661.591,00	-332.607,67	-3,84%	8.328.983,33	96,16%	3.078.180,80	36,96%	0,00	0,00%	5.250.802,53	63,04%
19	231C	14	12.417,00	11.333,82	91,28%	23.750,82	191,28%	5.939,20	25,01%	0,00	0,00%	17.811,62	74,99%
19	231C	16	2.376.856,00	1.083.621,81	45,59%	3.460.477,81	145,59%	1.171.855,74	33,86%	0,00	0,00%	2.288.622,07	66,14%
19	231C		**12.645.187,00**	**797.914,82**	**6,31%**	**13.443.101,82**	**106,31%**	**4.818.644,32**	**35,84%**	**0,00**	**0,00%**	**8.624.457,50**	**64,16%**
19	231D	12	1.374.454,00	-58.679,16	-4,27%	1.315.774,84	95,73%	503.585,63	38,27%	0,00	0,00%	812.189,21	61,73%
19	231D	13	728.331,00	-15.320,20	-2,10%	713.010,80	97,90%	285.547,70	40,05%	0,00	0,00%	427.463,10	59,95%
19	231D	16	533.427,00	-444,56	-0,08%	532.982,44	99,92%	142.892,79	26,81%	0,00	0,00%	390.089,65	73,19%
19	231D		**2.636.212,00**	**-74.443,92**	**-2,82%**	**2.561.768,08**	**97,18%**	**932.026,12**	**36,38%**	**0,00**	**0,00%**	**1.629.741,96**	**63,62%**
19	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	7.233,78	35,13%	0,00	0,00%	13.357,22	64,87%
19	231E	13	842.954,00	-12.500,00	-1,48%	830.454,00	98,52%	304.319,25	36,64%	0,00	0,00%	526.134,75	63,36%
19	231E	16	214.782,00	40.000,00	18,62%	254.782,00	118,62%	53.272,66	20,91%	0,00	0,00%	201.509,34	79,09%
19	231E		**1.078.327,00**	**27.500,00**	**2,55%**	**1.105.827,00**	**102,55%**	**364.825,69**	**32,99%**	**0,00**	**0,00%**	**741.001,31**	**67,01%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	231F	12	1.900.593,00	-200.000,00	-10,52%	1.700.593,00	89,48%	659.129,19	38,76%	0,00	0,00%	1.041.463,81	61,24%
19	231F	13	981.247,00	-53.000,00	-5,40%	928.247,00	94,60%	352.861,56	38,01%	0,00	0,00%	575.385,44	61,99%
19	231F	16	584.615,00	0,00	0,00%	584.615,00	100,00%	79.516,30	13,60%	0,00	0,00%	505.098,70	86,40%
19	231F		**3.548.947,00**	**-253.000,00**	**-7,13%**	**3.295.947,00**	**92,87%**	**1.119.004,49**	**33,95%**	**0,00**	**0,00%**	**2.176.942,51**	**66,05%**
19	231G	12	934.712,00	-181.458,47	-19,41%	753.253,53	80,59%	382.018,43	50,72%	0,00	0,00%	371.235,10	49,28%
19	231G	13	39.084.124,00	-2.377.794,10	-6,08%	36.706.329,90	93,92%	13.922.385,33	37,93%	0,00	0,00%	22.783.944,57	62,07%
19	231G	16	9.629.595,00	1.411.270,40	14,66%	11.040.865,40	114,66%	2.464.935,92	22,33%	0,00	0,00%	8.575.929,48	77,67%
19	231G		**49.648.431,00**	**-1.147.982,17**	**-2,31%**	**48.500.448,83**	**97,69%**	**16.769.339,68**	**34,58%**	**0,00**	**0,00%**	**31.731.109,15**	**65,42%**
19	231H	12	3.761.093,00	-481.127,94	-12,79%	3.279.965,06	87,21%	1.807.203,54	55,10%	0,00	0,00%	1.472.761,52	44,90%
19	231H	13	136.791.016,00	-1.943.973,78	-1,42%	134.847.042,22	98,58%	49.507.254,89	36,71%	0,00	0,00%	85.339.787,33	63,29%
19	231H	16	31.918.342,00	8.784.281,72	27,52%	40.702.623,72	127,52%	7.157.738,13	17,59%	0,00	0,00%	33.544.885,59	82,41%
19	231H		**172.470.451,00**	**6.359.180,00**	**3,69%**	**178.829.631,00**	**103,69%**	**58.472.196,56**	**32,70%**	**0,00**	**0,00%**	**120.357.434,44**	**67,30%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
19	231I	12	6.010.304,00	-642.009,09	-10,68%	5.368.294,91	89,32%	2.028.339,29	37,78%	0,00	0,00%	3.339.955,62	62,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	13	3.140.249,00	-276.198,71	-8,80%	2.864.050,29	91,20%	1.031.962,73	36,03%	0,00	0,00%	1.832.087,56	63,97%
19	231I	16	1.503.843,00	591.845,77	39,36%	2.095.688,77	139,36%	296.558,92	14,15%	0,00	0,00%	1.799.129,85	85,85%
19	231I		**10.736.888,00**	**-326.362,03**	**-3,04%**	**10.410.525,97**	**96,96%**	**3.384.136,63**	**32,51%**	**0,00**	**0,00%**	**7.026.389,34**	**67,49%**
19	231J	12	594.903,00	0,00	0,00%	594.903,00	100,00%	311.800,26	52,41%	0,00	0,00%	283.102,74	47,59%
19	231J	13	36.733.875,00	-282.346,16	-0,77%	36.451.528,84	99,23%	13.301.783,82	36,49%	0,00	0,00%	23.149.745,02	63,51%
19	231J	16	9.863.737,00	1.501.967,69	15,23%	11.365.704,69	115,23%	2.534.787,51	22,30%	0,00	0,00%	8.830.917,18	77,70%
19	231J		**47.192.515,00**	**1.219.621,53**	**2,58%**	**48.412.136,53**	**102,58%**	**16.148.371,59**	**33,36%**	**0,00**	**0,00%**	**32.263.764,94**	**66,64%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
19	232B	12	2.048.953,00	-431.609,14	-21,06%	1.617.343,86	78,94%	670.808,42	41,48%	0,00	0,00%	946.535,44	58,52%
19	232B	13	652.685,00	-57.708,57	-8,84%	594.976,43	91,16%	228.409,42	38,39%	0,00	0,00%	366.567,01	61,61%
19	232B	16	697.414,00	-72.801,26	-10,44%	624.612,74	89,56%	234.777,16	37,59%	0,00	0,00%	389.835,58	62,41%
19	232B		**3.481.544,00**	**-562.118,97**	**-16,15%**	**2.919.425,03**	**83,85%**	**1.161.270,69**	**39,78%**	**0,00**	**0,00%**	**1.758.154,34**	**60,22%**
19	232C	10	0,00	82.491,84	100,00%	82.491,84	0,00%	82.491,84	100,00%	0,00	0,00%	0,00	0,00%
19	232C	12	1.130.371,00	-45.952,47	-4,07%	1.084.418,53	95,93%	443.679,74	40,91%	0,00	0,00%	640.738,79	59,09%
19	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	42.786,96	38,50%	0,00	0,00%	68.349,04	61,50%
19	232C	14	0,00	10.471,64	100,00%	10.471,64	0,00%	10.471,64	100,00%	0,00	0,00%	0,00	0,00%
19	232C	16	594.257,00	40.058,03	6,74%	634.315,03	106,74%	388.615,19	61,27%	0,00	0,00%	245.699,84	38,73%
19	232C		**1.835.764,00**	**87.069,04**	**4,74%**	**1.922.833,04**	**104,74%**	**968.045,37**	**50,34%**	**0,00**	**0,00%**	**954.787,67**	**49,66%**
19	232D	12	715.424,00	-26.629,70	-3,72%	688.794,30	96,28%	316.083,81	45,89%	0,00	0,00%	372.710,49	54,11%
19	232D	13	46.184,00	0,00	0,00%	46.184,00	100,00%	16.411,76	35,54%	0,00	0,00%	29.772,24	64,46%
19	232D	16	157.421,00	9.814,72	6,23%	167.235,72	106,23%	82.472,25	49,31%	0,00	0,00%	84.763,47	50,69%
19	232D		**919.029,00**	**-16.814,98**	**-1,83%**	**902.214,02**	**98,17%**	**414.967,82**	**45,99%**	**0,00**	**0,00%**	**487.246,20**	**54,01%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
19	232E	12	4.903.366,00	-557.000,00	-11,36%	4.346.366,00	88,64%	1.658.410,30	38,16%	0,00	0,00%	2.687.955,70	61,84%
19	232E	13	686.171,00	0,00	0,00%	686.171,00	100,00%	274.726,19	40,04%	0,00	0,00%	411.444,81	59,96%
19	232E	16	633.989,00	813.142,49	128,26%	1.447.131,49	228,26%	496.440,09	34,31%	0,00	0,00%	950.691,40	65,69%
19	232E		**6.306.018,00**	**256.142,49**	**4,06%**	**6.562.160,49**	**104,06%**	**2.456.852,27**	**37,44%**	**0,00**	**0,00%**	**4.105.308,22**	**62,56%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.053,94	32,80%	0,00	0,00%	55.438,06	67,20%
19	232F	12	3.947.105,00	-445.083,14	-11,28%	3.502.021,86	88,72%	1.353.636,83	38,65%	0,00	0,00%	2.148.385,03	61,35%
19	232F	13	3.710.305,00	220.317,49	5,94%	3.930.622,49	105,94%	1.782.149,39	45,34%	0,00	0,00%	2.148.473,10	54,66%
19	232F	16	1.795.355,00	83.567,51	4,65%	1.878.922,51	104,65%	276.695,58	14,73%	0,00	0,00%	1.602.226,93	85,27%
19	232F		**9.535.257,00**	**-141.198,14**	**-1,48%**	**9.394.058,86**	**98,52%**	**3.439.535,74**	**36,61%**	**0,00**	**0,00%**	**5.954.523,12**	**63,39%**
19	239M	10	254.521,00	82.491,84	32,41%	337.012,84	132,41%	166.400,62	49,38%	0,00	0,00%	170.612,22	50,62%
19	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	65.236,94	54,30%	0,00	0,00%	54.906,06	45,70%
19	239M	12	11.672.696,00	-540.934,61	-4,63%	11.131.761,39	95,37%	3.823.495,73	34,35%	1.175.403,75	10,56%	6.132.861,91	55,09%
19	239M	13	2.452.357,00	677.912,24	27,64%	3.130.269,24	127,64%	964.200,36	30,80%	505.458,31	16,15%	1.660.610,57	53,05%
19	239M	15	92.321,00	0,00	0,00%	92.321,00	100,00%	25.034,34	27,12%	0,00	0,00%	67.286,66	72,88%
19	239M	16	3.492.065,00	1.233.457,47	35,32%	4.725.522,47	135,32%	904.447,21	19,14%	305.927,51	6,47%	3.515.147,75	74,39%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	12.186,79	47,23%	0,00	0,00%	13.617,21	52,77%
19	239M		**18.109.907,00**	**1.452.926,94**	**8,02%**	**19.562.833,94**	**108,02%**	**5.961.001,99**	**30,47%**	**1.986.789,57**	**10,16%**	**11.615.042,38**	**59,37%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	239N	12	6.712.868,00	-992.611,92	-14,79%	5.720.256,08	85,21%	2.946.724,01	51,51%	0,00	0,00%	2.773.532,07	48,49%
19	239N	13	18.330.308,00	4.338.859,90	23,67%	22.669.167,90	123,67%	3.643.505,14	16,07%	8.908.659,21	39,30%	10.117.003,55	44,63%
19	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	44.805,46	88,27%	0,00	0,00%	5.952,44	11,73%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
19	239N	16	16.024.593,00	2.270.848,76	14,17%	18.295.441,76	114,17%	5.448.175,94	29,78%	3.152.890,37	17,23%	9.694.375,45	52,99%
19	239N		**41.191.624,00**	**5.637.854,64**	**13,69%**	**46.829.478,64**	**113,69%**	**12.114.495,55**	**25,87%**	**12.061.549,58**	**25,76%**	**22.653.433,51**	**48,37%**
19			**387.615.427,00**	**12.873.449,76**	**3,32%**	**400.488.876,76**	**103,32%**	**130.742.450,75**	**32,65%**	**14.048.339,15**	**3,51%**	**255.698.086,86**	**63,85%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	241A	12	10.279.178,00	-603.177,65	-5,87%	9.676.000,35	94,13%	4.183.292,90	43,23%	394.774,92	4,08%	5.097.932,53	52,69%
20	241A	13	5.101.122,00	-207.448,57	-4,07%	4.893.673,43	95,93%	1.937.422,66	39,59%	0,00	0,00%	2.956.250,77	60,41%
20	241A	15	0,00	204,55	100,00%	204,55	0,00%	18,00	8,80%	0,00	0,00%	186,55	91,20%
20	241A	16	3.625.229,00	188.633,19	5,20%	3.813.862,19	105,20%	1.169.436,09	30,66%	113.257,57	2,97%	2.531.168,53	66,37%
20	241A		**19.088.021,00**	**-621.788,48**	**-3,26%**	**18.466.232,52**	**96,74%**	**7.317.667,09**	**39,63%**	**508.032,49**	**2,75%**	**10.640.532,94**	**57,62%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.647,29	74,73%	0,00	0,00%	20.844,71	25,27%
20	241M	12	30.299.709,00	-1.997.214,59	-6,59%	28.302.494,41	93,41%	12.281.537,24	43,39%	1.760.058,64	6,22%	14.260.898,53	50,39%
20	241M	13	10.319.891,00	-538.433,03	-5,22%	9.781.457,97	94,78%	4.248.354,59	43,43%	0,00	0,00%	5.533.103,38	56,57%
20	241M	15	645.541,00	-54,00	-0,01%	645.487,00	99,99%	355.479,84	55,07%	0,00	0,00%	290.007,16	44,93%
20	241M	16	10.064.720,00	342.662,53	3,40%	10.407.382,53	103,40%	4.138.007,47	39,76%	52.641,57	0,51%	6.216.733,49	59,73%
20	241M		**51.412.353,00**	**-2.193.039,09**	**-4,27%**	**49.219.313,91**	**95,73%**	**21.085.026,43**	**42,84%**	**1.812.700,21**	**3,68%**	**26.321.587,27**	**53,48%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	37.247,15	45,15%	0,00	0,00%	45.244,85	54,85%
20	494M	12	12.407.998,00	-428.062,09	-3,45%	11.979.935,91	96,55%	5.442.787,41	45,43%	848.571,13	7,08%	5.688.577,37	47,48%
20	494M	13	656.435,00	-45.825,26	-6,98%	610.609,74	93,02%	251.322,58	41,16%	0,00	0,00%	359.287,16	58,84%
20	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	32.790,31	51,60%	0,00	0,00%	30.759,69	48,40%
20	494M	16	2.901.626,00	480.596,10	16,56%	3.382.222,10	116,56%	1.494.191,86	44,18%	17.514,08	0,52%	1.870.516,16	55,30%
20	494M		**16.112.101,00**	**6.708,75**	**0,04%**	**16.118.809,75**	**100,04%**	**7.258.339,31**	**45,03%**	**866.085,21**	**5,37%**	**7.994.385,23**	**49,60%**
20	923N	10	339.110,00	-70.805,10	-20,88%	268.304,90	79,12%	113.247,01	42,21%	0,00	0,00%	155.057,89	57,79%
20	923N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	76.668,54	63,81%	0,00	0,00%	43.474,46	36,19%
20	923N	12	5.762.726,00	68.205,80	1,18%	5.830.931,80	101,18%	2.540.345,88	43,57%	280.232,61	4,81%	3.010.353,31	51,63%
20	923N	13	2.385.819,00	75.828,37	3,18%	2.461.647,37	103,18%	913.673,12	37,12%	20.842,45	0,85%	1.527.131,80	62,04%
20	923N	14	64.427,00	0,00	0,00%	64.427,00	100,00%	0,00	0,00%	41.999,22	65,19%	22.427,78	34,81%
20	923N	15	43.180,00	54,00	0,13%	43.234,00	100,13%	24.241,32	56,07%	0,00	0,00%	18.992,68	43,93%
20	923N	16	2.935.666,00	810.413,72	27,61%	3.746.079,72	127,61%	742.418,50	19,82%	314.204,40	8,39%	2.689.456,82	71,79%
20	923N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	18.933,16	49,19%	0,00	0,00%	19.559,84	50,81%
20	923N		**11.689.564,00**	**883.696,79**	**7,56%**	**12.573.260,79**	**107,56%**	**4.429.527,53**	**35,23%**	**657.278,68**	**5,23%**	**7.486.454,58**	**59,54%**
20			**98.302.039,00**	**-1.924.422,03**	**-1,96%**	**96.377.616,97**	**98,04%**	**40.090.560,36**	**41,60%**	**3.844.096,59**	**3,99%**	**52.442.960,02**	**54,41%**
23	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
23	261A	12	6.329.527,00	617.424,36	9,75%	6.946.951,36	109,75%	2.992.856,36	43,08%	69.588,36	1,00%	3.884.506,64	55,92%
23	261A	13	2.045.239,00	-224.610,80	-10,98%	1.820.628,20	89,02%	743.754,33	40,85%	0,00	0,00%	1.076.873,87	59,15%
23	261A	16	2.058.233,00	210.648,47	10,23%	2.268.881,47	110,23%	841.319,17	37,08%	27.948,98	1,23%	1.399.613,32	61,69%
23	261A		**10.515.491,00**	**603.462,03**	**5,74%**	**11.118.953,03**	**105,74%**	**4.605.427,30**	**41,42%**	**97.537,34**	**0,88%**	**6.415.988,39**	**57,70%**
23	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	126.407,65	45,07%	0,00	0,00%	154.064,35	54,93%
23	261B	12	10.329.629,00	169.365,71	1,64%	10.498.994,71	101,64%	5.148.140,84	49,03%	0,00	0,00%	5.350.853,87	50,97%
23	261B	13	9.642.536,00	-367.075,17	-3,81%	9.275.460,83	96,19%	4.164.874,96	44,90%	0,00	0,00%	5.110.585,87	55,10%
23	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	17.264,82	44,19%	0,00	0,00%	21.801,73	55,81%
23	261B	16	5.825.178,00	190.895,99	3,28%	6.016.073,99	103,28%	2.117.918,96	35,20%	0,00	0,00%	3.898.155,03	64,80%
23	261B		**26.116.450,00**	**-6.381,92**	**-0,02%**	**26.110.068,08**	**99,98%**	**11.574.607,23**	**44,33%**	**0,00**	**0,00%**	**14.535.460,85**	**55,67%**
23	261M	10	386.508,00	54.994,59	14,23%	441.502,59	114,23%	186.711,82	42,29%	0,00	0,00%	254.790,77	57,71%
23	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	45.354,98	37,75%	0,00	0,00%	74.788,02	62,25%
23	261M	12	3.621.087,00	-20.601,77	-0,57%	3.600.485,23	99,43%	1.673.153,57	46,47%	0,00	0,00%	1.927.331,66	53,53%
23	261M	13	734.697,00	114.802,58	15,63%	849.499,58	115,63%	288.705,24	33,99%	169.481,88	19,95%	391.312,46	46,06%
23	261M	15	52.271,00	6.233,79	11,93%	58.504,79	111,93%	18.000,62	30,77%	0,00	0,00%	40.504,17	69,23%
23	261M	16	970.200,00	252.313,41	26,01%	1.222.513,41	126,01%	177.737,78	14,54%	94.784,29	7,75%	949.991,34	77,71%
23	261M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	8.236,86	31,92%	0,00	0,00%	17.567,14	68,08%
23	261M		**5.910.710,00**	**407.742,60**	**6,90%**	**6.318.452,60**	**106,90%**	**2.397.900,87**	**37,95%**	**264.266,17**	**4,18%**	**3.656.285,56**	**57,87%**
23	942N	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	108.865,73	65,99%	0,00	0,00%	56.118,11	34,01%
23	942N	12	4.264.513,00	-343.738,08	-8,06%	3.920.774,92	91,94%	1.973.521,18	50,33%	194.175,03	4,95%	1.753.078,71	44,71%
23	942N	13	464.014,00	-82.050,33	-17,68%	381.963,67	82,32%	178.181,27	46,65%	0,00	0,00%	203.782,40	53,35%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
23	942N	16	1.009.263,00	24.219,13	2,40%	1.033.482,13	102,40%	410.409,47	39,71%	79.764,21	7,72%	543.308,45	52,57%
23	942N		**5.820.282,00**	**-319.077,44**	**-5,48%**	**5.501.204,56**	**94,52%**	**2.670.977,65**	**48,55%**	**273.939,24**	**4,98%**	**2.556.287,67**	**46,47%**
23			**48.362.933,00**	**685.745,27**	**1,42%**	**49.048.678,27**	**101,42%**	**21.248.913,05**	**43,32%**	**635.742,75**	**1,30%**	**27.164.022,47**	**55,38%**
26	929N	12	251.000,00	0,00	0,00%	251.000,00	100,00%	33.255,62	13,25%	0,00	0,00%	217.744,38	86,75%
26	929N	16	38.131,00	1.086.490,95	2.849,36%	1.124.621,95	2.949,36%	1.047.734,29	93,16%	0,00	0,00%	76.887,66	6,84%
26	929N	18	304.636.696,00	-259.731.690,61	-85,26%	44.905.005,39	14,74%	44.905.005,39	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**304.925.827,00**	**-258.645.199,66**	**-84,82%**	**46.280.627,34**	**15,18%**	**45.985.995,30**	**99,36%**	**0,00**	**0,00%**	**294.632,04**	**0,64%**
26			**304.925.827,00**	**-258.645.199,66**	**-84,82%**	**46.280.627,34**	**15,18%**	**45.985.995,30**	**99,36%**	**0,00**	**0,00%**	**294.632,04**	**0,64%**
Total			**7.897.783.607,00**	**-3.767.453.446,69**	**-47,70%**	**4.130.330.160,31**	**52,30%**	**1.413.157.190,99**	**34,21%**	**28.164.566,62**	**0,68%**	**2.689.008.402,70**	**65,10%**