## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 49 | 19.173.856,86 | 54,82% | -925.096,50 | -2,64% | 34.976.200,00 | 18.248.760,36 | 52,17% | 53.224.960,36 | 152,17% |
| 01 | | **49** | **19.173.856,86** | **54,82%** | **-925.096,50** | **-2,64%** | **34.976.200,00** | **18.248.760,36** | **52,17%** | **53.224.960,36** | **152,17%** |
| 02 | 02001 | 18 | 84.411,09 | 0,96% | -84.411,09 | -0,96% | 8.834.540,00 | 0,00 | 0,00% | 8.834.540,00 | 100,00% |
| 02 | | **18** | **84.411,09** | **0,96%** | **-84.411,09** | **-0,96%** | **8.834.540,00** | **0,00** | **0,00%** | **8.834.540,00** | **100,00%** |
| 03 | 03001 | 17 | 174.339,24 | 12,46% | -7.007,36 | -0,50% | 1.399.065,00 | 167.331,88 | 11,96% | 1.566.396,88 | 111,96% |
| 03 | | **17** | **174.339,24** | **12,46%** | **-7.007,36** | **-0,50%** | **1.399.065,00** | **167.331,88** | **11,96%** | **1.566.396,88** | **111,96%** |
| 04 | 04001 | 60 | 2.996.743,17 | 15,94% | -683.927,76 | -3,64% | 18.795.411,00 | 2.312.815,41 | 12,31% | 21.108.226,41 | 112,31% |
| 04 | 04010 | 67 | 5.562.672,39 | 9,87% | -1.656.604,54 | -2,94% | 56.340.511,00 | 3.906.067,85 | 6,93% | 60.246.578,85 | 106,93% |
| 04 | 04011 | 86 | 1.946.026,28 | 3,64% | -2.643.564,71 | -4,95% | 53.395.211,00 | -697.538,43 | -1,31% | 52.697.672,57 | 98,69% |
| 04 | 04012 | 30 | 5.526.184,85 | 22,35% | -5.714.669,89 | -23,11% | 24.727.319,00 | -188.485,04 | -0,76% | 24.538.833,96 | 99,24% |
| 04 | 04013 | 26 | 961.423,92 | 25,10% | -961.423,92 | -25,10% | 3.830.510,00 | 0,00 | 0,00% | 3.830.510,00 | 100,00% |
| 04 | | **269** | **16.993.050,61** | **10,82%** | **-11.660.190,82** | **-7,42%** | **157.088.962,00** | **5.332.859,79** | **3,39%** | **162.421.821,79** | **103,39%** |
| 05 | 05001 | 69 | 4.778.962,93 | 43,12% | -957.493,73 | -8,64% | 11.082.969,00 | 3.821.469,20 | 34,48% | 14.904.438,20 | 134,48% |
| 05 | 05010 | 63 | 4.982.604,28 | 1,33% | -3.431.285,92 | -0,91% | 375.569.641,00 | 1.551.318,36 | 0,41% | 377.120.959,36 | 100,41% |
| 05 | 05011 | 69 | 14.286.743,34 | 15,19% | -13.986.219,05 | -14,87% | 94.060.198,00 | 300.524,29 | 0,32% | 94.360.722,29 | 100,32% |
| 05 | 05012 | 74 | 3.333.728,66 | 3,35% | -4.170.159,06 | -4,19% | 99.438.819,00 | -836.430,40 | -0,84% | 98.602.388,60 | 99,16% |
| 05 | 05013 | 77 | 20.245.193,98 | 11,68% | -18.621.834,30 | -10,75% | 173.291.099,00 | 1.623.359,68 | 0,94% | 174.914.458,68 | 100,94% |
| 05 | 05104 | 62 | 2.677.813,92 | 6,86% | -1.566.564,61 | -4,02% | 39.015.593,00 | 1.111.249,31 | 2,85% | 40.126.842,31 | 102,85% |
| 05 | 05120 | 56 | 2.197.014,91 | 12,74% | -726.097,04 | -4,21% | 17.244.052,00 | 1.470.917,87 | 8,53% | 18.714.969,87 | 108,53% |
| 05 | | **470** | **52.502.062,02** | **6,48%** | **-43.459.653,71** | **-5,37%** | **809.702.371,00** | **9.042.408,31** | **1,12%** | **818.744.779,31** | **101,12%** |
| 06 | 06001 | 36 | 519.551,80 | 9,92% | -616.077,10 | -11,76% | 5.237.133,00 | -96.525,30 | -1,84% | 5.140.607,70 | 98,16% |
| 06 | 06010 | 19 | 247.441,60 | 0,03% | -2.778.948,40 | -0,28% | 988.558.331,00 | -2.531.506,80 | -0,26% | 986.026.824,20 | 99,74% |
| 06 | 06011 | 29 | 13.295.256,73 | 11,49% | -2.321.999,96 | -2,01% | 115.664.510,00 | 10.973.256,77 | 9,49% | 126.637.766,77 | 109,49% |
| 06 | | **84** | **14.062.250,13** | **1,27%** | **-5.717.025,46** | **-0,52%** | **1.109.459.974,00** | **8.345.224,67** | **0,75%** | **1.117.805.198,67** | **100,75%** |
| 09 | 09001 | 59 | 2.108.174,88 | 20,79% | -895.167,95 | -8,83% | 10.140.689,00 | 1.213.006,93 | 11,96% | 11.353.695,93 | 111,96% |
| 09 | 09010 | 17 | 844.801,95 | 11,33% | -158.321,05 | -2,12% | 7.455.234,00 | 686.480,90 | 9,21% | 8.141.714,90 | 109,21% |
| 09 | 09011 | 6 | 21.660,46 | 0,78% | -65.607,01 | -2,36% | 2.784.918,00 | -43.946,55 | -1,58% | 2.740.971,45 | 98,42% |
| 09 | 09012 | 16 | 52.844,64 | 1,97% | -723.965,04 | -26,95% | 2.686.572,00 | -671.120,40 | -24,98% | 2.015.451,60 | 75,02% |
| 09 | 09013 | 53 | 5.075.277,44 | 13,30% | -2.281.309,90 | -5,98% | 38.157.495,00 | 2.793.967,54 | 7,32% | 40.951.462,54 | 107,32% |
| 09 | 09014 | 21 | 29.420,15 | 2,27% | -72.420,15 | -5,58% | 1.297.775,00 | -43.000,00 | -3,31% | 1.254.775,00 | 96,69% |
| 09 | 09205 | 17 | 1.018.660,38 | 15,39% | -69.707,06 | -1,05% | 6.620.766,00 | 948.953,32 | 14,33% | 7.569.719,32 | 114,33% |
| 09 | | **189** | **9.150.839,90** | **13,23%** | **-4.266.498,16** | **-6,17%** | **69.143.449,00** | **4.884.341,74** | **7,06%** | **74.027.790,74** | **107,06%** |
| 11 | 11001 | 108 | 21.069.166,03 | 9,78% | -1.974.758,52 | -0,92% | 215.430.737,00 | 19.094.407,51 | 8,86% | 234.525.144,51 | 108,86% |
| 11 | 11014 | 21 | 1.386.819,27 | 19,93% | -410.142,86 | -5,90% | 6.956.983,00 | 976.676,41 | 14,04% | 7.933.659,41 | 114,04% |
| 11 | 11016 | 19 | 564.526,01 | 13,92% | -121.844,99 | -3,00% | 4.055.206,00 | 442.681,02 | 10,92% | 4.497.887,02 | 110,92% |
| 11 | 11018 | 17 | 333.722,76 | 11,90% | -70.124,45 | -2,50% | 2.803.569,00 | 263.598,31 | 9,40% | 3.067.167,31 | 109,40% |
| 11 | 11019 | 24 | 2.538.924,30 | 60,98% | -172.455,40 | -4,14% | 4.163.335,00 | 2.366.468,90 | 56,84% | 6.529.803,90 | 156,84% |
| 11 | | **189** | **25.893.158,37** | **11,09%** | **-2.749.326,22** | **-1,18%** | **233.409.830,00** | **23.143.832,15** | **9,92%** | **256.553.662,15** | **109,92%** |
| 12 | 12001 | 69 | 3.606.493,37 | 14,60% | -1.036.621,05 | -4,20% | 24.698.893,00 | 2.569.872,32 | 10,40% | 27.268.765,32 | 110,40% |
| 12 | 12014 | 15 | 68.346,60 | 1,05% | -257.232,97 | -3,96% | 6.498.729,00 | -188.886,37 | -2,91% | 6.309.842,63 | 97,09% |
| 12 | 12015 | 11 | 332.582,16 | 6,27% | -32.080,71 | -0,61% | 5.300.422,00 | 300.501,45 | 5,67% | 5.600.923,45 | 105,67% |
| 12 | 12016 | 33 | 683.952,72 | 1,98% | -634.353,05 | -1,83% | 34.579.672,00 | 49.599,67 | 0,14% | 34.629.271,67 | 100,14% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 12017 | 9 | 68.360,45 | 1,51% | -4.943,45 | -0,11% | 4.522.344,00 | 63.417,00 | 1,40% | 4.585.761,00 | 101,40% |
| 12 | 12018 | 27 | 1.331.864,78 | 5,93% | -961.980,70 | -4,29% | 22.449.624,00 | 369.884,08 | 1,65% | 22.819.508,08 | 101,65% |
| 12 | 12024 | 50 | 1.259.813,63 | 6,72% | -3.685.917,54 | -19,67% | 18.739.442,00 | -2.426.103,91 | -12,95% | 16.313.338,09 | 87,05% |
| 12 | 12025 | 20 | 705.057,00 | 2,95% | -705.658,37 | -2,95% | 23.883.710,00 | -601,37 | 0,00% | 23.883.108,63 | 100,00% |
| 12 | | **234** | **8.056.470,71** | **5,73%** | **-7.318.787,84** | **-5,20%** | **140.672.836,00** | **737.682,87** | **0,52%** | **141.410.518,87** | **100,52%** |
| 13 | 13001 | 42 | 3.030.293,41 | 38,26% | -270.613,25 | -3,42% | 7.920.522,00 | 2.759.680,16 | 34,84% | 10.680.202,16 | 134,84% |
| 13 | 13010 | 38 | 43.230.285,03 | 327,67% | -3.294.246,07 | -24,97% | 13.193.070,00 | 39.936.038,96 | 302,70% | 53.129.108,96 | 402,70% |
| 13 | 13011 | 42 | 7.077.133,34 | 34,01% | -2.695.728,60 | -12,96% | 20.807.882,00 | 4.381.404,74 | 21,06% | 25.189.286,74 | 121,06% |
| 13 | 13012 | 67 | 814.082,77 | 7,07% | -943.023,58 | -8,19% | 11.519.838,00 | -128.940,81 | -1,12% | 11.390.897,19 | 98,88% |
| 13 | 13013 | 30 | 231.311,28 | 15,31% | -194.991,10 | -12,91% | 1.510.554,00 | 36.320,18 | 2,40% | 1.546.874,18 | 102,40% |
| 13 | 13014 | 42 | 904.249.649,53 | 2.531,22% | -3.265.976,02 | -9,14% | 35.723.834,00 | 900.983.673,51 | 2.522,08% | 936.707.507,51 | 2.622,08% |
| 13 | | **261** | **958.632.755,36** | **1.057,21%** | **-10.664.578,62** | **-11,76%** | **90.675.700,00** | **947.968.176,74** | **1.045,45%** | **1.038.643.876,74** | **1.145,45%** |
| 14 | 14001 | 69 | 2.008.335,47 | 12,35% | -1.176.530,93 | -7,23% | 16.266.960,00 | 831.804,54 | 5,11% | 17.098.764,54 | 105,11% |
| 14 | 14010 | 12 | 252.220,57 | 4,05% | -187.434,57 | -3,01% | 6.224.487,00 | 64.786,00 | 1,04% | 6.289.273,00 | 101,04% |
| 14 | 14012 | 42 | 27.529.923,69 | 13,84% | -18.184.222,36 | -9,14% | 198.880.705,00 | 9.345.701,33 | 4,70% | 208.226.406,33 | 104,70% |
| 14 | 14013 | 18 | 199.211,98 | 1,35% | -2.145.333,02 | -14,56% | 14.736.741,00 | -1.946.121,04 | -13,21% | 12.790.619,96 | 86,79% |
| 14 | 14203 | 25 | 581.535,41 | 0,04% | -581.535,41 | -0,04% | 1.394.310.957,00 | 0,00 | 0,00% | 1.394.310.957,00 | 100,00% |
| 14 | | **166** | **30.571.227,12** | **1,88%** | **-22.275.056,29** | **-1,37%** | **1.630.419.850,00** | **8.296.170,83** | **0,51%** | **1.638.716.020,83** | **100,51%** |
| 15 | 15001 | 107 | 4.714.456,29 | 17,62% | -2.673.649,32 | -9,99% | 26.759.132,00 | 2.040.806,97 | 7,63% | 28.799.938,97 | 107,63% |
| 15 | 15002 | 6 | 56.167,40 | 0,42% | -35.411,40 | -0,27% | 13.277.514,00 | 20.756,00 | 0,16% | 13.298.270,00 | 100,16% |
| 15 | 15010 | 31 | 35.354.060,98 | 43,97% | -146.403,65 | -0,18% | 80.401.891,00 | 35.207.657,33 | 43,79% | 115.609.548,33 | 143,79% |
| 15 | 15011 | 44 | 25.045.032,26 | 23,93% | -11.567.372,08 | -11,05% | 104.648.489,00 | 13.477.660,18 | 12,88% | 118.126.149,18 | 112,88% |
| 15 | 15012 | 34 | 37.598.230,87 | 3,11% | -50.334.315,30 | -4,17% | 1.207.163.148,00 | -12.736.084,43 | -1,06% | 1.194.427.063,57 | 98,94% |
| 15 | 15015 | 35 | 29.827.115,76 | 25,09% | -8.730.968,74 | -7,34% | 118.873.182,00 | 21.096.147,02 | 17,75% | 139.969.329,02 | 117,75% |
| 15 | 15016 | 139 | 85.584.253,31 | 3,38% | -36.815.765,66 | -1,45% | 2.531.781.007,00 | 48.768.487,65 | 1,93% | 2.580.549.494,65 | 101,93% |
| 15 | 15017 | 9 | 26.831,63 | 5,09% | -19.158,64 | -3,64% | 526.648,00 | 7.672,99 | 1,46% | 534.320,99 | 101,46% |
| 15 | 15020 | 28 | 7.801.500,00 | 21,55% | -8.001.500,00 | -22,10% | 36.209.897,00 | -200.000,00 | -0,55% | 36.009.897,00 | 99,45% |
| 15 | 15021 | 70 | 3.559.012,66 | 22,67% | -2.545.594,07 | -16,21% | 15.702.015,00 | 1.013.418,59 | 6,45% | 16.715.433,59 | 106,45% |
| 15 | | **503** | **229.566.661,16** | **5,55%** | **-120.870.138,86** | **-2,92%** | **4.135.342.923,00** | **108.696.522,30** | **2,63%** | **4.244.039.445,30** | **102,63%** |
| 16 | 16001 | 39 | 684.658,94 | 2,72% | -189.033,70 | -0,75% | 25.135.148,00 | 495.625,24 | 1,97% | 25.630.773,24 | 101,97% |
| 16 | 16010 | 51 | 3.970.039,40 | 12,87% | -798.392,37 | -2,59% | 30.838.968,00 | 3.171.647,03 | 10,28% | 34.010.615,03 | 110,28% |
| 16 | 16012 | 16 | 566.419,75 | 5,76% | -420.928,01 | -4,28% | 9.831.824,00 | 145.491,74 | 1,48% | 9.977.315,74 | 101,48% |
| 16 | 16014 | 44 | 3.823.150,86 | 7,73% | -2.556.660,49 | -5,17% | 49.468.567,00 | 1.266.490,37 | 2,56% | 50.735.057,37 | 102,56% |
| 16 | 16015 | 31 | 6.080.096,01 | 86,36% | -4.411.457,41 | -62,66% | 7.040.251,00 | 1.668.638,60 | 23,70% | 8.708.889,60 | 123,70% |
| 16 | 16017 | 39 | 5.777.810,16 | 10,97% | -9.415.212,08 | -17,88% | 52.646.517,00 | -3.637.401,92 | -6,91% | 49.009.115,08 | 93,09% |
| 16 | 16018 | 22 | 2.542.979,59 | 11,69% | -8.464.613,58 | -38,91% | 21.753.717,00 | -5.921.633,99 | -27,22% | 15.832.083,01 | 72,78% |
| 16 | 16206 | 41 | 5.049.893,47 | 22,55% | -1.878.193,13 | -8,39% | 22.398.740,00 | 3.171.700,34 | 14,16% | 25.570.440,34 | 114,16% |
| 16 | | **283** | **28.495.048,18** | **13,00%** | **-28.134.490,77** | **-12,84%** | **219.113.732,00** | **360.557,41** | **0,16%** | **219.474.289,41** | **100,16%** |
| 17 | 17001 | 63 | 5.649.591,42 | 19,63% | -1.865.479,84 | -6,48% | 28.777.906,00 | 3.784.111,58 | 13,15% | 32.562.017,58 | 113,15% |
| 17 | 17010 | 19 | 2.436.008,34 | 15,12% | -1.131.089,07 | -7,02% | 16.116.285,00 | 1.304.919,27 | 8,10% | 17.421.204,27 | 108,10% |
| 17 | 17011 | 14 | 15.000,00 | 0,07% | -1.478.796,13 | -7,02% | 21.071.165,00 | -1.463.796,13 | -6,95% | 19.607.368,87 | 93,05% |
| 17 | 17012 | 42 | 25.006.906,95 | 25,31% | -3.923.292,12 | -3,97% | 98.805.565,00 | 21.083.614,83 | 21,34% | 119.889.179,83 | 121,34% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 17013 | 11 | 50.258,62 | 1,11% | -46.063,34 | -1,01% | 4.540.236,00 | 4.195,28 | 0,09% | 4.544.431,28 | 100,09% |
| 17 | 171188100 | 191 | 0,00 | 0,00% | -2.835.033.696,00 | -100,00% | 2.835.033.696,00 | -2.835.033.696,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188201 | 124 | 0,00 | 0,00% | -525.763.885,00 | -100,00% | 525.763.885,00 | -525.763.885,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188202 | 117 | 0,00 | 0,00% | -453.099.321,00 | -100,00% | 453.099.321,00 | -453.099.321,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188203 | 120 | 0,00 | 0,00% | -364.157.760,00 | -100,00% | 364.157.760,00 | -364.157.760,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188204 | 115 | 0,00 | 0,00% | -349.693.107,00 | -100,00% | 349.693.107,00 | -349.693.107,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188205 | 113 | 0,00 | 0,00% | -179.434.875,00 | -100,00% | 179.434.875,00 | -179.434.875,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188206 | 79 | 0,00 | 0,00% | -40.399.081,00 | -100,00% | 40.399.081,00 | -40.399.081,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188208 | 107 | 0,00 | 0,00% | -71.384.949,00 | -100,00% | 71.384.949,00 | -71.384.949,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188209 | 97 | 0,00 | 0,00% | -41.119.572,00 | -100,00% | 41.119.572,00 | -41.119.572,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188210 | 94 | 0,00 | 0,00% | -289.240.031,00 | -100,00% | 289.240.031,00 | -289.240.031,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188212 | 80 | 0,00 | 0,00% | -15.249.011,00 | -100,00% | 15.249.011,00 | -15.249.011,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188213 | 108 | 0,00 | 0,00% | -153.671.516,00 | -100,00% | 153.671.516,00 | -153.671.516,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188214 | 106 | 0,00 | 0,00% | -122.655.244,00 | -100,00% | 122.655.244,00 | -122.655.244,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188215 | 89 | 0,00 | 0,00% | -129.564.583,00 | -100,00% | 129.564.583,00 | -129.564.583,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188216 | 110 | 0,00 | 0,00% | -158.128.589,00 | -100,00% | 158.128.589,00 | -158.128.589,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188217 | 123 | 0,00 | 0,00% | -510.234.198,00 | -100,00% | 510.234.198,00 | -510.234.198,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188219 | 97 | 0,00 | 0,00% | -34.178.752,00 | -100,00% | 34.178.752,00 | -34.178.752,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188220 | 80 | 0,00 | 0,00% | -16.476.194,00 | -100,00% | 16.476.194,00 | -16.476.194,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188221 | 91 | 0,00 | 0,00% | -13.855.060,00 | -100,00% | 13.855.060,00 | -13.855.060,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188223 | 88 | 0,00 | 0,00% | -27.424.249,00 | -100,00% | 27.424.249,00 | -27.424.249,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188224 | 97 | 0,00 | 0,00% | -18.364.325,00 | -100,00% | 18.364.325,00 | -18.364.325,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188228 | 76 | 0,00 | 0,00% | -82.179.070,00 | -100,00% | 82.179.070,00 | -82.179.070,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188229 | 74 | 0,00 | 0,00% | -62.328.985,00 | -100,00% | 62.328.985,00 | -62.328.985,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188230 | 66 | 0,00 | 0,00% | -51.964.558,00 | -100,00% | 51.964.558,00 | -51.964.558,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188231 | 77 | 0,00 | 0,00% | -71.821.284,00 | -100,00% | 71.821.284,00 | -71.821.284,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188232 | 113 | 0,00 | 0,00% | -142.258.125,00 | -100,00% | 142.258.125,00 | -142.258.125,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188233 | 79 | 0,00 | 0,00% | -119.293.453,00 | -100,00% | 119.293.453,00 | -119.293.453,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188300 | 114 | 0,00 | 0,00% | -858.310.838,00 | -100,00% | 858.310.838,00 | -858.310.838,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188401 | 97 | 0,00 | 0,00% | -163.812.362,00 | -100,00% | 163.812.362,00 | -163.812.362,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188502 | 88 | 0,00 | 0,00% | -28.967.379,00 | -100,00% | 28.967.379,00 | -28.967.379,00 | -100,00% | 0,00 | 0,00% |
| 17 | | **3.159** | **33.157.765,33** | **0,41%** | **-7.938.508.772,50** | **-98,01%** | **8.099.375.209,00** | **-7.905.351.007,17** | **-97,60%** | **194.024.201,83** | **2,40%** |
| 19 | 19102RM01 | 18 | 123.356,00 | 8,63% | -160.710,55 | -11,24% | 1.430.043,00 | -37.354,55 | -2,61% | 1.392.688,45 | 97,39% |
| 19 | 19102RM02 | 16 | 153.874,00 | 6,41% | -225.904,57 | -9,41% | 2.399.548,00 | -72.030,57 | -3,00% | 2.327.517,43 | 97,00% |
| 19 | 19102CO09 | 13 | 292.177,00 | 56,46% | -169.275,00 | -32,71% | 517.460,00 | 122.902,00 | 23,75% | 640.362,00 | 123,75% |
| 19 | 19102RM03 | 9 | 18.625,00 | 3,22% | -31.438,78 | -5,44% | 577.757,00 | -12.813,78 | -2,22% | 564.943,22 | 97,78% |
| 19 | 19102RM06 | 18 | 134.237,00 | 6,76% | -203.163,52 | -10,23% | 1.986.432,00 | -68.926,52 | -3,47% | 1.917.505,48 | 96,53% |
| 19 | 19102CO08 | 7 | 19.470,00 | 5,46% | -12.467,86 | -3,50% | 356.443,00 | 7.002,14 | 1,96% | 363.445,14 | 101,96% |
| 19 | 19102RM05 | 11 | 57.643,00 | 2,18% | -151.625,54 | -5,72% | 2.648.843,00 | -93.982,54 | -3,55% | 2.554.860,46 | 96,45% |
| 19 | 19102RM04 | 13 | 96.144,00 | 5,54% | -118.098,61 | -6,80% | 1.736.176,00 | -21.954,61 | -1,26% | 1.714.221,39 | 98,74% |
| 19 | 19102CO07 | 7 | 57.465,00 | 29,86% | -42.532,00 | -22,10% | 192.449,00 | 14.933,00 | 7,76% | 207.382,00 | 107,76% |
| 19 | 19102CA05 | 9 | 27.106,00 | 12,49% | -12.562,93 | -5,79% | 217.091,00 | 14.543,07 | 6,70% | 231.634,07 | 106,70% |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102CO01 | 8 | 86.107,00 | 16,16% | -26.107,79 | -4,90% | 532.899,00 | 59.999,21 | 11,26% | 592.898,21 | 111,26% |
| 19 | 19102CA04 | 14 | 100.540,00 | 9,66% | -100.871,35 | -9,69% | 1.041.093,00 | -331,35 | -0,03% | 1.040.761,65 | 99,97% |
| 19 | 19102CA03 | 5 | 65.839,00 | 7,55% | -52.768,71 | -6,05% | 872.559,00 | 13.070,29 | 1,50% | 885.629,29 | 101,50% |
| 19 | 19102CO02 | 5 | 52.427,00 | 13,96% | -35.068,81 | -9,34% | 375.612,00 | 17.358,19 | 4,62% | 392.970,19 | 104,62% |
| 19 | 19102CO06 | 5 | 66.867,00 | 9,48% | -41.323,45 | -5,86% | 705.517,00 | 25.543,55 | 3,62% | 731.060,55 | 103,62% |
| 19 | 19102RM07 | 13 | 52.431,00 | 5,03% | -54.494,13 | -5,23% | 1.041.900,00 | -2.063,13 | -0,20% | 1.039.836,87 | 99,80% |
| 19 | 19102CO04 | 5 | 49.679,00 | 7,76% | -32.494,09 | -5,08% | 639.964,00 | 17.184,91 | 2,69% | 657.148,91 | 102,69% |
| 19 | 19102CO03 | 16 | 80.521,00 | 19,49% | -54.388,89 | -13,17% | 413.110,00 | 26.132,11 | 6,33% | 439.242,11 | 106,33% |
| 19 | 19102RM17 | 4 | 44.914,27 | 6,38% | -60.443,56 | -8,59% | 703.964,00 | -15.529,29 | -2,21% | 688.434,71 | 97,79% |
| 19 | 19102RM20 | 7 | 37.875,00 | 1,81% | -148.791,50 | -7,10% | 2.095.453,00 | -110.916,50 | -5,29% | 1.984.536,50 | 94,71% |
| 19 | 19102RM21 | 4 | 22.636,00 | 4,47% | -28.265,62 | -5,58% | 506.935,00 | -5.629,62 | -1,11% | 501.305,38 | 98,89% |
| 19 | 19102RM19 | 14 | 110.262,00 | 15,87% | -102.846,67 | -14,80% | 694.792,00 | 7.415,33 | 1,07% | 702.207,33 | 101,07% |
| 19 | 19102RM22 | 17 | 84.273,00 | 8,02% | -106.690,24 | -10,16% | 1.050.274,00 | -22.417,24 | -2,13% | 1.027.856,76 | 97,87% |
| 19 | 19102RM25 | 14 | 780.184,00 | 22,28% | -433.600,00 | -12,38% | 3.501.105,00 | 346.584,00 | 9,90% | 3.847.689,00 | 109,90% |
| 19 | 19102RM18 | 7 | 13.727,00 | 4,17% | -18.374,85 | -5,59% | 328.857,00 | -4.647,85 | -1,41% | 324.209,15 | 98,59% |
| 19 | 19102RM24 | 2 | 15.481,00 | 1,81% | -27.146,69 | -3,17% | 856.981,00 | -11.665,69 | -1,36% | 845.315,31 | 98,64% |
| 19 | 19102RM23 | 9 | 51.231,00 | 3,64% | -70.012,44 | -4,97% | 1.407.310,00 | -18.781,44 | -1,33% | 1.388.528,56 | 98,67% |
| 19 | 19102CA01 | 9 | 24.396,00 | 41,97% | -7.200,00 | -12,39% | 58.121,00 | 17.196,00 | 29,59% | 75.317,00 | 129,59% |
| 19 | 19102RM11 | 17 | 107.534,00 | 19,36% | -47.918,64 | -8,63% | 555.483,00 | 59.615,36 | 10,73% | 615.098,36 | 110,73% |
| 19 | 19102RM12 | 17 | 216.636,00 | 12,15% | -216.773,03 | -12,16% | 1.782.482,00 | -137,03 | -0,01% | 1.782.344,97 | 99,99% |
| 19 | 19102RM10 | 18 | 172.782,00 | 7,21% | -204.515,35 | -8,53% | 2.397.709,00 | -31.733,35 | -1,32% | 2.365.975,65 | 98,68% |
| 19 | 19102RM09 | 6 | 37.599,00 | 7,77% | -20.000,00 | -4,13% | 483.706,00 | 17.599,00 | 3,64% | 501.305,00 | 103,64% |
| 19 | 19102RM13 | 9 | 67.673,00 | 8,66% | -58.692,07 | -7,51% | 781.556,00 | 8.980,93 | 1,15% | 790.536,93 | 101,15% |
| 19 | 19102RM16 | 10 | 65.875,00 | 2,85% | -105.932,31 | -4,58% | 2.312.856,00 | -40.057,31 | -1,73% | 2.272.798,69 | 98,27% |
| 19 | 19102RM08 | 8 | 18.193,00 | 4,30% | -35.812,94 | -8,47% | 422.679,00 | -17.619,94 | -4,17% | 405.059,06 | 95,83% |
| 19 | 19102RM15 | 2 | 7.748,00 | 1,94% | -18.180,10 | -4,56% | 398.542,00 | -10.432,10 | -2,62% | 388.109,90 | 97,38% |
| 19 | 19102RM14 | 7 | 62.459,00 | 3,08% | -93.405,89 | -4,61% | 2.027.566,00 | -30.946,89 | -1,53% | 1.996.619,11 | 98,47% |
| 19 | 19102CA02 | 4 | 21.276,00 | 3,55% | -27.637,91 | -4,62% | 598.754,00 | -6.361,91 | -1,06% | 592.392,09 | 98,94% |
| 19 | 19001 | 84 | 3.544.486,81 | 9,21% | -2.489.528,02 | -6,47% | 38.500.267,00 | 1.054.958,79 | 2,74% | 39.555.225,79 | 102,74% |
| 19 | 19010 | 61 | 19.400.450,89 | 7,14% | -80.902.462,31 | -29,79% | 271.609.693,00 | -61.502.011,42 | -22,64% | 210.107.681,58 | 77,36% |
| 19 | 19011 | 42 | 45.422.113,72 | 6,49% | -1.088.646,02 | -0,16% | 699.688.034,00 | 44.333.467,70 | 6,34% | 744.021.501,70 | 106,34% |
| 19 | 19012 | 50 | 11.170.660,37 | 3,26% | -910.928,92 | -0,27% | 343.130.634,00 | 10.259.731,45 | 2,99% | 353.390.365,45 | 102,99% |
| 19 | 19013 | 35 | 22.590.246,43 | 87,13% | -995.366,43 | -3,84% | 25.926.962,00 | 21.594.880,00 | 83,29% | 47.521.842,00 | 183,29% |
| 19 | 19017 | 43 | 16.118.979,04 | 28,76% | -779.942,86 | -1,39% | 56.052.104,00 | 15.339.036,18 | 27,37% | 71.391.140,18 | 127,37% |
| 19 | 19102 | 376 | 33.374.255,18 | 9,03% | -21.860.646,55 | -5,91% | 369.602.683,00 | 11.513.608,63 | 3,12% | 381.116.291,63 | 103,12% |
| 19 | | **1.068** | **155.118.454,71** | **8,41%** | **-112.385.057,50** | **-6,09%** | **1.845.160.398,00** | **42.733.397,21** | **2,32%** | **1.887.893.795,21** | **102,32%** |
| 20 | 20001 | 83 | 1.907.331,29 | 5,64% | -1.867.124,50 | -5,52% | 33.798.757,00 | 40.206,79 | 0,12% | 33.838.963,79 | 100,12% |
| 20 | 20015 | 60 | 119.628.540,03 | 51,63% | -10.043.593,01 | -4,33% | 231.715.929,00 | 109.584.947,02 | 47,29% | 341.300.876,02 | 147,29% |
| 20 | 20016 | 32 | 553.401,00 | 6,11% | -446.756,34 | -4,94% | 9.052.259,00 | 106.644,66 | 1,18% | 9.158.903,66 | 101,18% |
| 20 | 20017 | 65 | 358.705.700,12 | 210,06% | -109.447.362,54 | -64,09% | 170.760.201,00 | 249.258.337,58 | 145,97% | 420.018.538,58 | 245,97% |
| 20 | 20114 | 19 | 675.757,07 | 3,37% | -775.692,98 | -3,86% | 20.079.780,00 | -99.935,91 | -0,50% | 19.979.844,09 | 99,50% |
| 20 | | **259** | **481.470.729,51** | **103,45%** | **-122.580.529,37** | **-26,34%** | **465.406.926,00** | **358.890.200,14** | **77,11%** | **824.297.126,14** | **177,11%** |

## INFORME Nº 4.3 (Consolidado):

## RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

| Sección | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 23 | 23001 | 89 | 2.050.361,37 | 19,91% | -882.618,77 | -8,57% | 10.297.945,00 | 1.167.742,60 | 11,34% | 11.465.687,60 | 111,34% |
| 23 | 23010 | 64 | 112.126.238,85 | 142,75% | -3.287.136,44 | -4,18% | 78.546.587,00 | 108.839.102,41 | 138,57% | 187.385.689,41 | 238,57% |
| 23 | 23011 | 52 | 29.740.741,43 | 15,35% | -33.059.818,87 | -17,06% | 193.805.215,00 | -3.319.077,44 | -1,71% | 190.486.137,56 | 98,29% |
| 23 | 23202 | 82 | 3.995.852,31 | 2,66% | -4.002.234,23 | -2,67% | 149.942.563,00 | -6.381,92 | 0,00% | 149.936.181,08 | 100,00% |
| 23 | | **287** | **147.913.193,96** | **34,19%** | **-41.231.808,31** | **-9,53%** | **432.592.310,00** | **106.681.385,65** | **24,66%** | **539.273.695,65** | **124,66%** |
| 25 | 25001 | 2 | 3.923.076,92 | 0,12% | -3.923.076,92 | -0,12% | 3.228.281.771,00 | 0,00 | 0,00% | 3.228.281.771,00 | 100,00% |
| 25 | | **2** | **3.923.076,92** | **0,12%** | **-3.923.076,92** | **-0,12%** | **3.228.281.771,00** | **0,00** | **0,00%** | **3.228.281.771,00** | **100,00%** |
| 26 | 26001 | 49 | 10.086.936,40 | 0,34% | -1.009.648.660,28 | -33,89% | 2.979.253.007,00 | -999.561.723,88 | -33,55% | 1.979.691.283,12 | 66,45% |
| 26 | | **49** | **10.086.936,40** | **0,34%** | **-1.009.648.660,28** | **-33,89%** | **2.979.253.007,00** | **-999.561.723,88** | **-33,55%** | **1.979.691.283,12** | **66,45%** |
| 30 | 30001 | 7 | 0,00 | 0,00% | -78.160.420,12 | -77,85% | 100.400.000,00 | -78.160.420,12 | -77,85% | 22.239.579,88 | 22,15% |
| 30 | | **7** | **0,00** | **0,00%** | **-78.160.420,12** | **-77,85%** | **100.400.000,00** | **-78.160.420,12** | **-77,85%** | **22.239.579,88** | **22,15%** |
| **Total** | | **7.563** | **2.225.026.287,58** | **8,63%** | **-9.564.570.586,70** | **-37,09%** | **25.790.709.053,00** | **-7.339.544.299,12** | **-28,46%** | **18.451.164.753,88** | **71,54%** |