INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	18	84.411,09	0,96%	-84.411,09	-0,96%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**18**	**84.411,09**	**0,96%**	**-84.411,09**	**-0,96%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	17	174.339,24	12,46%	-7.007,36	-0,50%	1.399.065,00	167.331,88	11,96%	1.566.396,88	111,96%
03		**17**	**174.339,24**	**12,46%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**167.331,88**	**11,96%**	**1.566.396,88**	**111,96%**
04	331M	60	2.996.743,17	15,94%	-683.927,76	-3,64%	18.795.411,00	2.312.815,41	12,31%	21.108.226,41	112,31%
04	332A	42	1.046.895,23	16,57%	-704.397,07	-11,15%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	332B	26	413.594,30	1,18%	-958.835,11	-2,73%	35.065.056,00	-545.240,81	-1,55%	34.519.815,19	98,45%
04	333A	52	1.194.120,89	8,15%	-1.257.683,84	-8,58%	14.653.838,00	-63.562,95	-0,43%	14.590.275,05	99,57%
04	334A	41	5.329.975,42	11,71%	-1.360.344,62	-2,99%	45.517.183,00	3.969.630,80	8,72%	49.486.813,80	108,72%
04	337C	18	485.536,75	4,04%	-980.332,53	-8,16%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	432A	30	5.526.184,85	22,35%	-5.714.669,89	-23,11%	24.727.319,00	-188.485,04	-0,76%	24.538.833,96	99,24%
04		**269**	**16.993.050,61**	**10,82%**	**-11.660.190,82**	**-7,42%**	**157.088.962,00**	**5.332.859,79**	**3,39%**	**162.421.821,79**	**103,39%**
05	112A	69	14.286.743,34	15,19%	-13.986.219,05	-14,87%	94.060.198,00	300.524,29	0,32%	94.360.722,29	100,32%
05	112B	32	3.119.940,09	4,45%	-1.948.753,45	-2,78%	70.141.548,00	1.171.186,64	1,67%	71.312.734,64	101,67%
05	112C	31	1.862.664,19	0,61%	-1.482.532,47	-0,49%	305.428.093,00	380.131,72	0,12%	305.808.224,72	100,12%
05	114A	62	2.677.813,92	6,86%	-1.566.564,61	-4,02%	39.015.593,00	1.111.249,31	2,85%	40.126.842,31	102,85%
05	131M	9	12.282,69	0,20%	-120.782,69	-1,93%	6.244.376,00	-108.500,00	-1,74%	6.135.876,00	98,26%
05	132A	49	3.256.564,97	3,60%	-3.641.840,22	-4,02%	90.582.938,00	-385.275,25	-0,43%	90.197.662,75	99,57%
05	134A	77	20.245.193,98	11,68%	-18.621.834,30	-10,75%	173.291.099,00	1.623.359,68	0,94%	174.914.458,68	100,94%
05	134M	56	2.197.014,91	12,74%	-726.097,04	-4,21%	17.244.052,00	1.470.917,87	8,53%	18.714.969,87	108,53%
05	924N	69	4.778.962,93	43,12%	-957.493,73	-8,64%	11.082.969,00	3.821.469,20	34,48%	14.904.438,20	134,48%
05	932O	16	64.881,00	2,48%	-407.536,15	-15,61%	2.611.505,00	-342.655,15	-13,12%	2.268.849,85	86,88%
05		**470**	**52.502.062,02**	**6,48%**	**-43.459.653,71**	**-5,37%**	**809.702.371,00**	**9.042.408,31**	**1,12%**	**818.744.779,31**	**101,12%**
06	321N	36	519.551,80	9,92%	-616.077,10	-11,76%	5.237.133,00	-96.525,30	-1,84%	5.140.607,70	98,16%
06	322C	19	247.441,60	0,03%	-2.778.948,40	-0,28%	988.558.331,00	-2.531.506,80	-0,26%	986.026.824,20	99,74%
06	466A	29	13.295.256,73	11,49%	-2.321.999,96	-2,01%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06		**84**	**14.062.250,13**	**1,27%**	**-5.717.025,46**	**-0,52%**	**1.109.459.974,00**	**8.345.224,67**	**0,75%**	**1.117.805.198,67**	**100,75%**
09	336A	69	5.128.122,08	12,56%	-3.005.274,94	-7,36%	40.844.067,00	2.122.847,14	5,20%	42.966.914,14	105,20%
09	921R	17	1.018.660,38	15,39%	-69.707,06	-1,05%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921T	17	844.801,95	11,33%	-158.321,05	-2,12%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921X	21	29.420,15	2,27%	-72.420,15	-5,58%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	6	21.660,46	0,78%	-65.607,01	-2,36%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	924O	59	2.108.174,88	20,79%	-895.167,95	-8,83%	10.140.689,00	1.213.006,93	11,96%	11.353.695,93	111,96%
09		**189**	**9.150.839,90**	**13,23%**	**-4.266.498,16**	**-6,17%**	**69.143.449,00**	**4.884.341,74**	**7,06%**	**74.027.790,74**	**107,06%**
11	334D	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	921Q	19	564.526,01	13,92%	-121.844,99	-3,00%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921S	21	1.386.819,27	19,93%	-410.142,86	-5,90%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	921U	17	333.722,76	11,90%	-70.124,45	-2,50%	2.803.569,00	263.598,31	9,40%	3.067.167,31	109,40%
11	924M	108	21.069.166,03	9,78%	-1.974.758,52	-0,92%	215.430.737,00	19.094.407,51	8,86%	234.525.144,51	108,86%
11		**189**	**25.893.158,37**	**11,09%**	**-2.749.326,22**	**-1,18%**	**233.409.830,00**	**23.143.832,15**	**9,92%**	**256.553.662,15**	**109,92%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	921M	15	68.346,60	1,05%	-257.232,97	-3,96%	6.498.729,00	-188.886,37	-2,91%	6.309.842,63	97,09%
12	921N	50	1.259.813,63	6,72%	-3.685.917,54	-19,67%	18.739.442,00	-2.426.103,91	-12,95%	16.313.338,09	87,05%
12	921V	3	280.100,83	24,32%	0,00	0,00%	1.151.816,00	280.100,83	24,32%	1.431.916,83	124,32%
12	923A	20	705.057,00	2,95%	-705.658,37	-2,95%	23.883.710,00	-601,37	0,00%	23.883.108,63	100,00%
12	923M	69	3.606.493,37	14,60%	-1.036.621,05	-4,20%	24.698.893,00	2.569.872,32	10,40%	27.268.765,32	110,40%
12	931M	9	68.360,45	1,51%	-4.943,45	-0,11%	4.522.344,00	63.417,00	1,40%	4.585.761,00	101,40%
12	931N	8	52.481,33	1,27%	-32.080,71	-0,77%	4.148.606,00	20.400,62	0,49%	4.169.006,62	100,49%
12	931P	27	1.331.864,78	5,93%	-961.980,70	-4,29%	22.449.624,00	369.884,08	1,65%	22.819.508,08	101,65%
12	932M	33	683.952,72	1,98%	-634.353,05	-1,83%	34.579.672,00	49.599,67	0,14%	34.629.271,67	100,14%
12		**234**	**8.056.470,71**	**5,73%**	**-7.318.787,84**	**-5,20%**	**140.672.836,00**	**737.682,87**	**0,52%**	**141.410.518,87**	**100,52%**
13	241N	42	904.249.649,53	2.531,22%	-3.265.976,02	-9,14%	35.723.834,00	900.983.673,51	2.522,08%	936.707.507,51	2.622,08%
13	422B	42	7.077.133,34	34,01%	-2.695.728,60	-12,96%	20.807.882,00	4.381.404,74	21,06%	25.189.286,74	121,06%
13	431A	24	676.633,37	10,79%	-716.595,53	-11,43%	6.269.377,00	-39.962,16	-0,64%	6.229.414,84	99,36%
13	433A	13	13.005.932,00	637,41%	-38.091,28	-1,87%	2.040.430,00	12.967.840,72	635,54%	15.008.270,72	735,54%
13	463A	25	30.224.353,03	271,01%	-3.256.154,79	-29,20%	11.152.640,00	26.968.198,24	241,81%	38.120.838,24	341,81%
13	492A	43	137.449,40	2,62%	-226.428,05	-4,31%	5.250.461,00	-88.978,65	-1,69%	5.161.482,35	98,31%
13	492B	30	231.311,28	15,31%	-194.991,10	-12,91%	1.510.554,00	36.320,18	2,40%	1.546.874,18	102,40%
13	923N	42	3.030.293,41	38,26%	-270.613,25	-3,42%	7.920.522,00	2.759.680,16	34,84%	10.680.202,16	134,84%
13		**261**	**958.632.755,36**	**%**	**-10.664.578,62**	**-11,76%**	**90.675.700,00**	**947.968.176,74**	**1.045,45%**	**1.038.643.876,74**	**1.145,45%**
14	451M	69	2.008.335,47	12,35%	-1.176.530,93	-7,23%	16.266.960,00	831.804,54	5,11%	17.098.764,54	105,11%
14	453A	42	27.529.923,69	13,84%	-18.184.222,36	-9,14%	198.880.705,00	9.345.701,33	4,70%	208.226.406,33	104,70%
14	453B	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453M	12	252.220,57	4,05%	-187.434,57	-3,01%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453N	25	581.535,41	0,04%	-581.535,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**166**	**30.571.227,12**	**1,88%**	**-22.275.056,29**	**-1,37%**	**1.630.419.850,00**	**8.296.170,83**	**0,51%**	**1.638.716.020,83**	**100,51%**
15	232A	70	3.559.012,66	22,67%	-2.545.594,07	-16,21%	15.702.015,00	1.013.418,59	6,45%	16.715.433,59	106,45%
15	321M	155	8.775.592,38	11,53%	-6.997.563,79	-9,19%	76.113.123,00	1.778.028,59	2,34%	77.891.151,59	102,34%
15	321O	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	32	26.777.115,76	29,13%	-6.351.814,70	-6,91%	91.935.492,00	20.425.301,06	22,22%	112.360.793,06	122,22%
15	322A	33	66.554.060,98	5,99%	-146.403,65	-0,01%	1.110.844.685,00	66.407.657,33	5,98%	1.177.252.342,33	105,98%
15	322B	25	49.114.530,73	4,60%	-11.149.094,43	-1,04%	1.067.846.561,00	37.965.436,30	3,56%	1.105.811.997,30	103,56%
15	322E	29	3.961.169,20	4,28%	-2.518.277,65	-2,72%	92.457.418,00	1.442.891,55	1,56%	93.900.309,55	101,56%
15	322F	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322G	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322O	34	7.835.062,96	18,93%	-8.729.365,24	-21,09%	41.399.742,00	-894.302,28	-2,16%	40.505.439,72	97,84%
15	322P	69	18.337.279,58	6,31%	-8.436.951,05	-2,90%	290.570.985,00	9.900.328,53	3,41%	300.471.313,53	103,41%
15	323M	34	37.598.230,87	3,11%	-50.334.315,30	-4,17%	1.207.163.148,00	-12.736.084,43	-1,06%	1.194.427.063,57	98,94%
15	324M	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15		**503**	**229.566.661,16**	**5,55%**	**-120.870.138,86**	**-2,92%**	**4.135.342.923,00**	**108.696.522,30**	**2,63%**	**4.244.039.445,30**	**102,63%**
16	261O	22	2.542.979,59	11,69%	-8.464.613,58	-38,91%	21.753.717,00	-5.921.633,99	-27,22%	15.832.083,01	72,78%
16	261P	16	566.419,75	5,76%	-420.928,01	-4,28%	9.831.824,00	145.491,74	1,48%	9.977.315,74	101,48%
16	411A	44	3.823.150,86	7,73%	-2.556.660,49	-5,17%	49.468.567,00	1.266.490,37	2,56%	50.735.057,37	102,56%

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Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

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16	456A	51	3.970.039,40	12,87%	-798.392,37	-2,59%	30.838.968,00	3.171.647,03	10,28%	34.010.615,03	110,28%
16	456B	31	6.080.096,01	86,36%	-4.411.457,41	-62,66%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	456M	39	684.658,94	2,72%	-189.033,70	-0,75%	25.135.148,00	495.625,24	1,97%	25.630.773,24	101,97%
16	456N	39	5.777.810,16	10,97%	-9.415.212,08	-17,88%	52.646.517,00	-3.637.401,92	-6,91%	49.009.115,08	93,09%
16	467A	41	5.049.893,47	22,55%	-1.878.193,13	-8,39%	22.398.740,00	3.171.700,34	14,16%	25.570.440,34	114,16%
16		**283**	**28.495.048,18**	**13,00%**	**-28.134.490,77**	**-12,84%**	**219.113.732,00**	**360.557,41**	**0,16%**	**219.474.289,41**	**100,16%**
17	311M	63	5.649.591,42	19,63%	-1.865.479,84	-6,48%	28.777.906,00	3.784.111,58	13,15%	32.562.017,58	113,15%
17	311N	14	15.000,00	0,07%	-1.478.796,13	-7,02%	21.071.165,00	-1.463.796,13	-6,95%	19.607.368,87	93,05%
17	311O	11	50.258,62	1,11%	-46.063,34	-1,01%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	42	25.006.906,95	25,31%	-3.923.292,12	-3,97%	98.805.565,00	21.083.614,83	21,34%	119.889.179,83	121,34%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.159**	**33.157.765,33**	**0,41%**	**-7.938.508.772,50**	**-98,01%**	**8.099.375.209,00**	**-7.905.351.007,17**	**-97,60%**	**194.024.201,83**	**2,40%**
19	231A	5	6.192.806,34	8,35%	-2.100,00	0,00%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231B	44	1.348.883,38	9,62%	-3.046.327,47	-21,73%	14.018.990,00	-1.697.444,09	-12,11%	12.321.545,91	87,89%
19	231C	21	1.170.218,23	8,16%	-372.303,41	-2,60%	14.333.993,00	797.914,82	5,57%	15.131.907,82	105,57%
19	231D	14	33.556.647,54	10,86%	-90.764,76	-0,03%	308.889.203,00	33.465.882,78	10,83%	342.355.085,78	110,83%
19	231E	13	77.769,00	2,75%	-27.682,00	-0,98%	2.832.968,00	50.087,00	1,77%	2.883.055,00	101,77%
19	231F	24	3.807.635,80	1,50%	-536.525,51	-0,21%	254.588.601,00	3.271.110,29	1,28%	257.859.711,29	101,28%
19	231G	34	1.958.825,91	3,31%	-2.706.808,08	-4,57%	59.253.400,00	-747.982,17	-1,26%	58.505.417,83	98,74%
19	231H	378	18.897.939,70	8,92%	-12.538.759,70	-5,92%	211.793.317,00	6.359.180,00	3,00%	218.152.497,00	103,00%
19	231I	28	11.865.466,18	3,04%	-997.881,26	-0,26%	390.798.831,00	10.867.584,92	2,78%	401.666.415,92	102,78%
19	231J	162	3.805.627,74	6,90%	-2.336.006,21	-4,24%	55.132.140,00	1.469.621,53	2,67%	56.601.761,53	102,67%
19	232B	35	22.590.246,43	87,13%	-995.366,43	-3,84%	25.926.962,00	21.594.880,00	83,29%	47.521.842,00	183,29%
19	232C	23	2.632.775,34	59,35%	-199.907,26	-4,51%	4.435.754,00	2.432.868,08	54,85%	6.868.622,08	154,85%
19	232D	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232E	31	16.246.476,94	6,23%	-80.164.541,46	-30,72%	260.965.921,00	-63.918.064,52	-24,49%	197.047.856,48	75,51%
19	232F	43	16.118.979,04	28,76%	-779.942,86	-1,39%	56.052.104,00	15.339.036,18	27,37%	71.391.140,18	127,37%
19	239M	84	3.544.486,81	9,21%	-2.489.528,02	-6,47%	38.500.267,00	1.054.958,79	2,74%	39.555.225,79	102,74%
19	239N	122	10.782.471,72	16,04%	-4.562.599,48	-6,79%	67.221.889,00	6.219.872,24	9,25%	73.441.761,24	109,25%
19		**1.068**	**155.118.454,71**	**8,41%**	**-112.385.057,50**	**-6,09%**	**1.845.160.398,00**	**42.733.397,21**	**2,32%**	**1.887.893.795,21**	**102,32%**
20	241A	65	358.705.700,12	210,06%	-109.447.362,54	-64,09%	170.760.201,00	249.258.337,58	145,97%	420.018.538,58	245,97%
20	241M	60	119.628.540,03	51,63%	-10.043.593,01	-4,33%	231.715.929,00	109.584.947,02	47,29%	341.300.876,02	147,29%
20	494M	51	1.229.158,07	4,22%	-1.222.449,32	-4,20%	29.132.039,00	6.708,75	0,02%	29.138.747,75	100,02%
20	923N	83	1.907.331,29	5,64%	-1.867.124,50	-5,52%	33.798.757,00	40.206,79	0,12%	33.838.963,79	100,12%
20		**259**	**481.470.729,51**	**103,45%**	**-122.580.529,37**	**-26,34%**	**465.406.926,00**	**358.890.200,14**	**77,11%**	**824.297.126,14**	**177,11%**
23	261A	64	112.126.238,85	142,75%	-3.287.136,44	-4,18%	78.546.587,00	108.839.102,41	138,57%	187.385.689,41	238,57%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	82	3.995.852,31	2,66%	-4.002.234,23	-2,67%	149.942.563,00	-6.381,92	0,00%	149.936.181,08	100,00%
23	261M	89	2.050.361,37	19,91%	-882.618,77	-8,57%	10.297.945,00	1.167.742,60	11,34%	11.465.687,60	111,34%
23	942N	52	29.740.741,43	15,35%	-33.059.818,87	-17,06%	193.805.215,00	-3.319.077,44	-1,71%	190.486.137,56	98,29%
23		**287**	**147.913.193,96**	**34,19%**	**-41.231.808,31**	**-9,53%**	**432.592.310,00**	**106.681.385,65**	**24,66%**	**539.273.695,65**	**124,66%**
25	951M	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	49	10.086.936,40	0,34%	-1.009.648.660,28	-33,89%	2.979.253.007,00	-999.561.723,88	-33,55%	1.979.691.283,12	66,45%
26		**49**	**10.086.936,40**	**0,34%**	**-1.009.648.660,28**	**-33,89%**	**2.979.253.007,00**	**-999.561.723,88**	**-33,55%**	**1.979.691.283,12**	**66,45%**
30	929N	7	0,00	0,00%	-78.160.420,12	-77,85%	100.400.000,00	-78.160.420,12	-77,85%	22.239.579,88	22,15%
30		**7**	**0,00**	**0,00%**	**-78.160.420,12**	**-77,85%**	**100.400.000,00**	**-78.160.420,12**	**-77,85%**	**22.239.579,88**	**22,15%**
Total		**7.563**	**2.225.026.287,58**	**8,63%**	**-9.564.570.586,70**	**-37,09%**	**25.790.709.053,00**	**-7.339.544.299,12**	**-28,46%**	**18.451.164.753,88**	**71,54%**