INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	53.224.960,36	24.224.291,34	45,51%	24.131.899,58	45,34%	20.876.898,09	39,22%	29.000.669,02	54,49%	3.347.393,25	6,29%
01	01001		**53.224.960,36**	**24.224.291,34**	**45,51%**	**24.131.899,58**	**45,34%**	**20.876.898,09**	**39,22%**	**29.000.669,02**	**54,49%**	**3.347.393,25**	**6,29%**
01			**53.224.960,36**	**24.224.291,34**	**45,51%**	**24.131.899,58**	**45,34%**	**20.876.898,09**	**39,22%**	**29.000.669,02**	**54,49%**	**3.347.393,25**	**6,29%**
02	02001	911O	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02	02001		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
02			**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	03001	912M	1.566.396,88	979.282,04	62,52%	979.282,04	62,52%	976.374,01	62,33%	587.114,84	37,48%	2.908,03	0,19%
03	03001		**1.566.396,88**	**979.282,04**	**62,52%**	**979.282,04**	**62,52%**	**976.374,01**	**62,33%**	**587.114,84**	**37,48%**	**2.908,03**	**0,19%**
03			**1.566.396,88**	**979.282,04**	**62,52%**	**979.282,04**	**62,52%**	**976.374,01**	**62,33%**	**587.114,84**	**37,48%**	**2.908,03**	**0,19%**
04	04001	331M	21.108.226,41	15.855.349,88	75,11%	14.098.080,46	66,79%	12.008.809,59	56,89%	5.252.876,53	24,89%	3.846.540,29	18,22%
04	04001		**21.108.226,41**	**15.855.349,88**	**75,11%**	**14.098.080,46**	**66,79%**	**12.008.809,59**	**56,89%**	**5.252.876,53**	**24,89%**	**3.846.540,29**	**18,22%**
04	04010	333A	10.759.765,05	7.027.207,22	65,31%	6.405.609,00	59,53%	4.651.145,14	43,23%	3.732.557,83	34,69%	2.376.062,08	22,08%
04	04010	334A	49.486.813,80	31.099.319,38	62,84%	30.641.404,92	61,92%	18.816.383,39	38,02%	18.387.494,42	37,16%	12.282.935,99	24,82%
04	04010		**60.246.578,85**	**38.126.526,60**	**63,28%**	**37.047.013,92**	**61,49%**	**23.467.528,53**	**38,95%**	**22.120.052,25**	**36,72%**	**14.658.998,07**	**24,33%**
04	04011	332A	6.659.004,16	4.353.153,66	65,37%	4.332.571,56	65,06%	3.420.672,97	51,37%	2.305.850,50	34,63%	932.480,69	14,00%
04	04011	332B	34.519.815,19	21.833.612,78	63,25%	21.573.990,97	62,50%	17.201.303,59	49,83%	12.686.202,41	36,75%	4.632.309,19	13,42%
04	04011	337C	11.518.853,22	8.673.134,13	75,30%	8.560.832,67	74,32%	5.461.710,32	47,42%	2.845.719,09	24,70%	3.211.423,81	27,88%
04	04011		**52.697.672,57**	**34.859.900,57**	**66,15%**	**34.467.395,20**	**65,41%**	**26.083.686,88**	**49,50%**	**17.837.772,00**	**33,85%**	**8.776.213,69**	**16,65%**
04	04012	432A	24.538.833,96	11.266.381,98	45,91%	11.016.381,98	44,89%	4.632.975,91	18,88%	13.272.451,98	54,09%	6.633.406,07	27,03%
04	04012		**24.538.833,96**	**11.266.381,98**	**45,91%**	**11.016.381,98**	**44,89%**	**4.632.975,91**	**18,88%**	**13.272.451,98**	**54,09%**	**6.633.406,07**	**27,03%**
04	04013	333A	3.830.510,00	2.115.694,18	55,23%	1.648.716,06	43,04%	1.503.132,24	39,24%	1.714.815,82	44,77%	612.561,94	15,99%
04	04013		**3.830.510,00**	**2.115.694,18**	**55,23%**	**1.648.716,06**	**43,04%**	**1.503.132,24**	**39,24%**	**1.714.815,82**	**44,77%**	**612.561,94**	**15,99%**
04			**162.421.821,79**	**102.223.853,21**	**62,94%**	**98.277.587,62**	**60,51%**	**67.696.133,15**	**41,68%**	**60.197.968,58**	**37,06%**	**34.527.720,06**	**21,26%**
05	05001	924N	14.904.438,20	10.640.355,80	71,39%	10.551.262,25	70,79%	8.109.165,84	54,41%	4.264.082,40	28,61%	2.531.189,96	16,98%
05	05001		**14.904.438,20**	**10.640.355,80**	**71,39%**	**10.551.262,25**	**70,79%**	**8.109.165,84**	**54,41%**	**4.264.082,40**	**28,61%**	**2.531.189,96**	**16,98%**
05	05010	112B	71.312.734,64	64.441.456,02	90,36%	64.184.320,31	90,00%	40.912.329,60	57,37%	6.871.278,62	9,64%	23.529.126,42	32,99%
05	05010	112C	305.808.224,72	193.978.938,97	63,43%	193.978.938,97	63,43%	193.978.938,97	63,43%	111.829.285,75	36,57%	0,00	0,00%
05	05010		**377.120.959,36**	**258.420.394,99**	**68,52%**	**258.163.259,28**	**68,46%**	**234.891.268,57**	**62,29%**	**118.700.564,37**	**31,48%**	**23.529.126,42**	**6,24%**
05	05011	112A	94.360.722,29	81.003.244,38	85,84%	80.173.417,02	84,96%	48.111.141,57	50,99%	13.357.477,91	14,16%	32.892.102,81	34,86%
05	05011		**94.360.722,29**	**81.003.244,38**	**85,84%**	**80.173.417,02**	**84,96%**	**48.111.141,57**	**50,99%**	**13.357.477,91**	**14,16%**	**32.892.102,81**	**34,86%**
05	05012	131M	6.135.876,00	5.714.203,08	93,13%	5.413.539,57	88,23%	5.413.539,57	88,23%	421.672,92	6,87%	300.663,51	4,90%
05	05012	132A	90.197.662,75	82.644.937,68	91,63%	82.531.387,95	91,50%	53.423.641,74	59,23%	7.552.725,07	8,37%	29.221.295,94	32,40%
05	05012	932O	2.268.849,85	1.412.992,13	62,28%	1.412.992,13	62,28%	1.270.718,83	56,01%	855.857,72	37,72%	142.273,30	6,27%
05	05012		**98.602.388,60**	**89.772.132,89**	**91,04%**	**89.357.919,65**	**90,62%**	**60.107.900,14**	**60,96%**	**8.830.255,71**	**8,96%**	**29.664.232,75**	**30,08%**
05	05013	134A	174.914.458,68	126.347.695,82	72,23%	126.242.837,08	72,17%	97.824.064,42	55,93%	48.566.762,86	27,77%	28.523.631,40	16,31%
05	05013		**174.914.458,68**	**126.347.695,82**	**72,23%**	**126.242.837,08**	**72,17%**	**97.824.064,42**	**55,93%**	**48.566.762,86**	**27,77%**	**28.523.631,40**	**16,31%**
05	05104	114A	40.126.842,31	33.871.987,83	84,41%	33.831.890,34	84,31%	25.351.489,48	63,18%	6.254.854,48	15,59%	8.520.498,35	21,23%
05	05104		**40.126.842,31**	**33.871.987,83**	**84,41%**	**33.831.890,34**	**84,31%**	**25.351.489,48**	**63,18%**	**6.254.854,48**	**15,59%**	**8.520.498,35**	**21,23%**
05	05120	134M	18.714.969,87	12.037.777,46	64,32%	12.037.777,46	64,32%	10.606.817,00	56,68%	6.677.192,41	35,68%	1.430.960,46	7,65%
05	05120		**18.714.969,87**	**12.037.777,46**	**64,32%**	**12.037.777,46**	**64,32%**	**10.606.817,00**	**56,68%**	**6.677.192,41**	**35,68%**	**1.430.960,46**	**7,65%**
05			**818.744.779,31**	**612.093.589,17**	**74,76%**	**610.358.363,08**	**74,55%**	**485.001.847,02**	**59,24%**	**206.651.190,14**	**25,24%**	**127.091.742,15**	**15,52%**
06	06001	321N	5.140.607,70	3.375.290,22	65,66%	3.353.764,44	65,24%	2.888.863,01	56,20%	1.765.317,48	34,34%	486.427,21	9,46%
06	06001		**5.140.607,70**	**3.375.290,22**	**65,66%**	**3.353.764,44**	**65,24%**	**2.888.863,01**	**56,20%**	**1.765.317,48**	**34,34%**	**486.427,21**	**9,46%**
06	06010	322C	986.026.824,20	972.889.037,21	98,67%	972.541.965,61	98,63%	730.067.852,18	74,04%	13.137.786,99	1,33%	242.821.185,03	24,63%
06	06010		**986.026.824,20**	**972.889.037,21**	**98,67%**	**972.541.965,61**	**98,63%**	**730.067.852,18**	**74,04%**	**13.137.786,99**	**1,33%**	**242.821.185,03**	**24,63%**
06	06011	466A	126.637.766,77	92.494.072,81	73,04%	82.262.970,76	64,96%	40.290.047,01	31,82%	34.143.693,96	26,96%	52.204.025,80	41,22%
06	06011		**126.637.766,77**	**92.494.072,81**	**73,04%**	**82.262.970,76**	**64,96%**	**40.290.047,01**	**31,82%**	**34.143.693,96**	**26,96%**	**52.204.025,80**	**41,22%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06			**1.117.805.198,67**	**1.068.758.400,24**	**95,61%**	**1.058.158.700,81**	**94,66%**	**773.246.762,20**	**69,18%**	**49.046.798,43**	**4,39%**	**295.511.638,04**	**26,44%**
09	09001	924O	11.353.695,93	7.734.889,68	68,13%	7.718.053,90	67,98%	6.524.053,75	57,46%	3.618.806,25	31,87%	1.210.835,93	10,66%
09	09001		**11.353.695,93**	**7.734.889,68**	**68,13%**	**7.718.053,90**	**67,98%**	**6.524.053,75**	**57,46%**	**3.618.806,25**	**31,87%**	**1.210.835,93**	**10,66%**
09	09010	921T	8.141.714,90	5.365.248,20	65,90%	3.858.902,32	47,40%	3.759.783,11	46,18%	2.776.466,70	34,10%	1.605.465,09	19,72%
09	09010		**8.141.714,90**	**5.365.248,20**	**65,90%**	**3.858.902,32**	**47,40%**	**3.759.783,11**	**46,18%**	**2.776.466,70**	**34,10%**	**1.605.465,09**	**19,72%**
09	09011	923C	2.740.971,45	1.222.151,87	44,59%	1.188.851,87	43,37%	1.100.514,36	40,15%	1.518.819,58	55,41%	121.637,51	4,44%
09	09011		**2.740.971,45**	**1.222.151,87**	**44,59%**	**1.188.851,87**	**43,37%**	**1.100.514,36**	**40,15%**	**1.518.819,58**	**55,41%**	**121.637,51**	**4,44%**
09	09012	336A	2.015.451,60	701.720,16	34,82%	701.720,16	34,82%	692.675,52	34,37%	1.313.731,44	65,18%	9.044,64	0,45%
09	09012		**2.015.451,60**	**701.720,16**	**34,82%**	**701.720,16**	**34,82%**	**692.675,52**	**34,37%**	**1.313.731,44**	**65,18%**	**9.044,64**	**0,45%**
09	09013	336A	40.951.462,54	29.190.454,44	71,28%	22.297.648,38	54,45%	16.873.948,32	41,20%	11.761.008,10	28,72%	12.316.506,12	30,08%
09	09013		**40.951.462,54**	**29.190.454,44**	**71,28%**	**22.297.648,38**	**54,45%**	**16.873.948,32**	**41,20%**	**11.761.008,10**	**28,72%**	**12.316.506,12**	**30,08%**
09	09014	921X	1.254.775,00	762.375,38	60,76%	762.375,38	60,76%	762.375,38	60,76%	492.399,62	39,24%	0,00	0,00%
09	09014		**1.254.775,00**	**762.375,38**	**60,76%**	**762.375,38**	**60,76%**	**762.375,38**	**60,76%**	**492.399,62**	**39,24%**	**0,00**	**0,00%**
09	09205	921R	7.569.719,32	4.159.691,20	54,95%	4.159.691,20	54,95%	3.899.998,95	51,52%	3.410.028,12	45,05%	259.692,25	3,43%
09	09205		**7.569.719,32**	**4.159.691,20**	**54,95%**	**4.159.691,20**	**54,95%**	**3.899.998,95**	**51,52%**	**3.410.028,12**	**45,05%**	**259.692,25**	**3,43%**
09			**74.027.790,74**	**49.136.530,93**	**66,38%**	**40.687.243,21**	**54,96%**	**33.613.349,39**	**45,41%**	**24.891.259,81**	**33,62%**	**15.523.181,54**	**20,97%**
11	11001	924M	234.525.144,51	130.010.934,60	55,44%	129.975.545,15	55,42%	125.336.448,47	53,44%	104.514.209,91	44,56%	4.674.486,13	1,99%
11	11001		**234.525.144,51**	**130.010.934,60**	**55,44%**	**129.975.545,15**	**55,42%**	**125.336.448,47**	**53,44%**	**104.514.209,91**	**44,56%**	**4.674.486,13**	**1,99%**
11	11014	921S	7.933.659,41	3.964.257,40	49,97%	3.964.257,40	49,97%	3.956.997,88	49,88%	3.969.402,01	50,03%	7.259,52	0,09%
11	11014		**7.933.659,41**	**3.964.257,40**	**49,97%**	**3.964.257,40**	**49,97%**	**3.956.997,88**	**49,88%**	**3.969.402,01**	**50,03%**	**7.259,52**	**0,09%**
11	11016	921Q	4.497.887,02	2.690.847,53	59,82%	2.690.847,53	59,82%	2.458.734,08	54,66%	1.807.039,49	40,18%	232.113,45	5,16%
11	11016		**4.497.887,02**	**2.690.847,53**	**59,82%**	**2.690.847,53**	**59,82%**	**2.458.734,08**	**54,66%**	**1.807.039,49**	**40,18%**	**232.113,45**	**5,16%**
11	11018	921U	3.067.167,31	1.622.307,57	52,89%	1.474.307,57	48,07%	1.198.994,75	39,09%	1.444.859,74	47,11%	423.312,82	13,80%
11	11018		**3.067.167,31**	**1.622.307,57**	**52,89%**	**1.474.307,57**	**48,07%**	**1.198.994,75**	**39,09%**	**1.444.859,74**	**47,11%**	**423.312,82**	**13,80%**
11	11019	334D	6.529.803,90	4.436.511,69	67,94%	4.417.118,88	67,65%	977.330,79	14,97%	2.093.292,21	32,06%	3.459.180,90	52,98%
11	11019		**6.529.803,90**	**4.436.511,69**	**67,94%**	**4.417.118,88**	**67,65%**	**977.330,79**	**14,97%**	**2.093.292,21**	**32,06%**	**3.459.180,90**	**52,98%**
11			**256.553.662,15**	**142.724.858,79**	**55,63%**	**142.522.076,53**	**55,55%**	**133.928.505,97**	**52,20%**	**113.828.803,36**	**44,37%**	**8.796.352,82**	**3,43%**
12	12001	923M	27.268.765,32	21.909.542,84	80,35%	21.895.781,00	80,30%	17.005.331,36	62,36%	5.359.222,48	19,65%	4.904.211,48	17,98%
12	12001		**27.268.765,32**	**21.909.542,84**	**80,35%**	**21.895.781,00**	**80,30%**	**17.005.331,36**	**62,36%**	**5.359.222,48**	**19,65%**	**4.904.211,48**	**17,98%**
12	12014	921M	6.309.842,63	3.030.543,42	48,03%	3.030.543,42	48,03%	3.030.543,42	48,03%	3.279.299,21	51,97%	0,00	0,00%
12	12014		**6.309.842,63**	**3.030.543,42**	**48,03%**	**3.030.543,42**	**48,03%**	**3.030.543,42**	**48,03%**	**3.279.299,21**	**51,97%**	**0,00**	**0,00%**
12	12015	921V	1.431.916,83	710.779,85	49,64%	710.779,85	49,64%	465.200,52	32,49%	721.136,98	50,36%	245.579,33	17,15%
12	12015	931N	4.169.006,62	2.467.903,23	59,20%	2.467.903,23	59,20%	2.467.903,23	59,20%	1.701.103,39	40,80%	0,00	0,00%
12	12015		**5.600.923,45**	**3.178.683,08**	**56,75%**	**3.178.683,08**	**56,75%**	**2.933.103,75**	**52,37%**	**2.422.240,37**	**43,25%**	**245.579,33**	**4,38%**
12	12016	932M	34.629.271,67	21.746.709,75	62,80%	21.746.709,75	62,80%	17.642.642,41	50,95%	12.882.561,92	37,20%	4.104.067,34	11,85%
12	12016		**34.629.271,67**	**21.746.709,75**	**62,80%**	**21.746.709,75**	**62,80%**	**17.642.642,41**	**50,95%**	**12.882.561,92**	**37,20%**	**4.104.067,34**	**11,85%**
12	12017	931M	4.585.761,00	2.886.966,98	62,96%	2.886.966,98	62,96%	2.714.130,32	59,19%	1.698.794,02	37,04%	172.836,66	3,77%
12	12017		**4.585.761,00**	**2.886.966,98**	**62,96%**	**2.886.966,98**	**62,96%**	**2.714.130,32**	**59,19%**	**1.698.794,02**	**37,04%**	**172.836,66**	**3,77%**
12	12018	931P	22.819.508,08	13.057.881,62	57,22%	13.057.881,62	57,22%	12.951.402,99	56,76%	9.761.626,46	42,78%	106.478,63	0,47%
12	12018		**22.819.508,08**	**13.057.881,62**	**57,22%**	**13.057.881,62**	**57,22%**	**12.951.402,99**	**56,76%**	**9.761.626,46**	**42,78%**	**106.478,63**	**0,47%**
12	12024	921N	16.313.338,09	9.949.971,21	60,99%	8.676.431,67	53,19%	7.723.380,90	47,34%	6.363.366,88	39,01%	2.226.590,31	13,65%
12	12024		**16.313.338,09**	**9.949.971,21**	**60,99%**	**8.676.431,67**	**53,19%**	**7.723.380,90**	**47,34%**	**6.363.366,88**	**39,01%**	**2.226.590,31**	**13,65%**
12	12025	923A	23.883.108,63	13.640.707,63	57,11%	13.541.247,56	56,70%	10.146.616,32	42,48%	10.242.401,00	42,89%	3.494.091,31	14,63%
12	12025		**23.883.108,63**	**13.640.707,63**	**57,11%**	**13.541.247,56**	**56,70%**	**10.146.616,32**	**42,48%**	**10.242.401,00**	**42,89%**	**3.494.091,31**	**14,63%**
12			**141.410.518,87**	**89.401.006,53**	**63,22%**	**88.014.245,08**	**62,24%**	**74.147.151,47**	**52,43%**	**52.009.512,34**	**36,78%**	**15.253.855,06**	**10,79%**
13	13001	923N	10.680.202,16	10.100.873,33	94,58%	10.100.873,33	94,58%	6.175.188,55	57,82%	579.328,83	5,42%	3.925.684,78	36,76%
13	13001		**10.680.202,16**	**10.100.873,33**	**94,58%**	**10.100.873,33**	**94,58%**	**6.175.188,55**	**57,82%**	**579.328,83**	**5,42%**	**3.925.684,78**	**36,76%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	13010	433A	15.008.270,72	13.647.008,99	90,93%	13.647.008,99	90,93%	428.859,01	2,86%	1.361.261,73	9,07%	13.218.149,98	88,07%
13	13010	463A	38.120.838,24	35.449.244,61	92,99%	15.559.549,61	40,82%	6.107.146,17	16,02%	2.671.593,63	7,01%	29.342.098,44	76,97%
13	13010		**53.129.108,96**	**49.096.253,60**	**92,41%**	**29.206.558,60**	**54,97%**	**6.536.005,18**	**12,30%**	**4.032.855,36**	**7,59%**	**42.560.248,42**	**80,11%**
13	13011	422B	25.189.286,74	12.483.442,67	49,56%	9.679.565,45	38,43%	6.707.929,79	26,63%	12.705.844,07	50,44%	5.775.512,88	22,93%
13	13011		**25.189.286,74**	**12.483.442,67**	**49,56%**	**9.679.565,45**	**38,43%**	**6.707.929,79**	**26,63%**	**12.705.844,07**	**50,44%**	**5.775.512,88**	**22,93%**
13	13012	431A	6.229.414,84	3.177.233,25	51,00%	2.610.707,31	41,91%	1.650.989,36	26,50%	3.052.181,59	49,00%	1.526.243,89	24,50%
13	13012	492A	5.161.482,35	3.164.470,67	61,31%	3.164.470,67	61,31%	2.837.643,82	54,98%	1.997.011,68	38,69%	326.826,85	6,33%
13	13012		**11.390.897,19**	**6.341.703,92**	**55,67%**	**5.775.177,98**	**50,70%**	**4.488.633,18**	**39,41%**	**5.049.193,27**	**44,33%**	**1.853.070,74**	**16,27%**
13	13013	492B	1.546.874,18	897.817,84	58,04%	897.817,84	58,04%	735.883,12	47,57%	649.056,34	41,96%	161.934,72	10,47%
13	13013		**1.546.874,18**	**897.817,84**	**58,04%**	**897.817,84**	**58,04%**	**735.883,12**	**47,57%**	**649.056,34**	**41,96%**	**161.934,72**	**10,47%**
13	13014	241N	936.707.507,51	919.970.035,57	98,21%	403.181.372,04	43,04%	395.007.310,84	42,17%	16.737.471,94	1,79%	524.962.724,73	56,04%
13	13014		**936.707.507,51**	**919.970.035,57**	**98,21%**	**403.181.372,04**	**43,04%**	**395.007.310,84**	**42,17%**	**16.737.471,94**	**1,79%**	**524.962.724,73**	**56,04%**
13			**1.038.643.876,74**	**998.890.126,93**	**96,17%**	**458.841.365,24**	**44,18%**	**419.650.950,66**	**40,40%**	**39.753.749,81**	**3,83%**	**579.239.176,27**	**55,77%**
14	14001	451M	17.098.764,54	9.143.715,17	53,48%	9.143.053,85	53,47%	6.624.843,18	38,74%	7.955.049,37	46,52%	2.518.871,99	14,73%
14	14001		**17.098.764,54**	**9.143.715,17**	**53,48%**	**9.143.053,85**	**53,47%**	**6.624.843,18**	**38,74%**	**7.955.049,37**	**46,52%**	**2.518.871,99**	**14,73%**
14	14010	453M	6.289.273,00	3.202.202,41	50,92%	3.062.202,41	48,69%	2.898.610,36	46,09%	3.087.070,59	49,08%	303.592,05	4,83%
14	14010		**6.289.273,00**	**3.202.202,41**	**50,92%**	**3.062.202,41**	**48,69%**	**2.898.610,36**	**46,09%**	**3.087.070,59**	**49,08%**	**303.592,05**	**4,83%**
14	14012	453A	208.226.406,33	186.140.272,51	89,39%	186.139.285,47	89,39%	91.634.470,26	44,01%	22.086.133,82	10,61%	94.505.802,25	45,39%
14	14012		**208.226.406,33**	**186.140.272,51**	**89,39%**	**186.139.285,47**	**89,39%**	**91.634.470,26**	**44,01%**	**22.086.133,82**	**10,61%**	**94.505.802,25**	**45,39%**
14	14013	453B	12.790.619,96	6.508.642,23	50,89%	6.508.642,23	50,89%	3.052.096,11	23,86%	6.281.977,73	49,11%	3.456.546,12	27,02%
14	14013		**12.790.619,96**	**6.508.642,23**	**50,89%**	**6.508.642,23**	**50,89%**	**3.052.096,11**	**23,86%**	**6.281.977,73**	**49,11%**	**3.456.546,12**	**27,02%**
14	14203	453N	1.394.310.957,00	838.901.411,40	60,17%	836.459.487,73	59,99%	824.723.153,93	59,15%	555.409.545,60	39,83%	14.178.257,47	1,02%
14	14203		**1.394.310.957,00**	**838.901.411,40**	**60,17%**	**836.459.487,73**	**59,99%**	**824.723.153,93**	**59,15%**	**555.409.545,60**	**39,83%**	**14.178.257,47**	**1,02%**
14			**1.638.716.020,83**	**1.043.896.243,72**	**63,70%**	**1.041.312.671,69**	**63,54%**	**928.933.173,84**	**56,69%**	**594.819.777,11**	**36,30%**	**114.963.069,88**	**7,02%**
15	15001	321M	28.799.938,97	20.648.717,55	71,70%	20.630.574,02	71,63%	17.231.005,69	59,83%	8.151.221,42	28,30%	3.417.711,86	11,87%
15	15001		**28.799.938,97**	**20.648.717,55**	**71,70%**	**20.630.574,02**	**71,63%**	**17.231.005,69**	**59,83%**	**8.151.221,42**	**28,30%**	**3.417.711,86**	**11,87%**
15	15002	321M	13.298.270,00	8.316.555,66	62,54%	8.316.555,66	62,54%	8.316.555,66	62,54%	4.981.714,34	37,46%	0,00	0,00%
15	15002		**13.298.270,00**	**8.316.555,66**	**62,54%**	**8.316.555,66**	**62,54%**	**8.316.555,66**	**62,54%**	**4.981.714,34**	**37,46%**	**0,00**	**0,00%**
15	15010	322A	115.609.548,33	98.514.475,64	85,21%	86.943.480,91	75,20%	64.675.234,85	55,94%	17.095.072,69	14,79%	33.839.240,79	29,27%
15	15010		**115.609.548,33**	**98.514.475,64**	**85,21%**	**86.943.480,91**	**75,20%**	**64.675.234,85**	**55,94%**	**17.095.072,69**	**14,79%**	**33.839.240,79**	**29,27%**
15	15011	322B	86.298.439,52	50.772.161,46	58,83%	50.181.788,60	58,15%	35.009.897,40	40,57%	35.526.278,06	41,17%	15.762.264,06	18,26%
15	15011	322E	11.431.582,71	7.631.316,74	66,76%	7.367.956,50	64,45%	5.657.374,87	49,49%	3.800.265,97	33,24%	1.973.941,87	17,27%
15	15011	322F	20.396.126,95	14.386.511,28	70,54%	14.143.704,35	69,35%	12.579.136,49	61,67%	6.009.615,67	29,46%	1.807.374,79	8,86%
15	15011		**118.126.149,18**	**72.789.989,48**	**61,62%**	**71.693.449,45**	**60,69%**	**53.246.408,76**	**45,08%**	**45.336.159,70**	**38,38%**	**19.543.580,72**	**16,54%**
15	15012	323M	1.194.427.063,57	918.624.051,92	76,91%	879.882.778,26	73,67%	873.112.951,84	73,10%	275.803.011,65	23,09%	45.511.100,08	3,81%
15	15012		**1.194.427.063,57**	**918.624.051,92**	**76,91%**	**879.882.778,26**	**73,67%**	**873.112.951,84**	**73,10%**	**275.803.011,65**	**23,09%**	**45.511.100,08**	**3,81%**
15	15015	321P	112.360.793,06	96.285.923,58	85,69%	69.581.936,02	61,93%	40.695.982,49	36,22%	16.074.869,48	14,31%	55.589.941,09	49,47%
15	15015	324M	27.608.535,96	22.907.018,66	82,97%	22.007.238,98	79,71%	14.328.621,41	51,90%	4.701.517,30	17,03%	8.578.397,25	31,07%
15	15015		**139.969.329,02**	**119.192.942,24**	**85,16%**	**91.589.175,00**	**65,44%**	**55.024.603,90**	**39,31%**	**20.776.386,78**	**14,84%**	**64.168.338,34**	**45,84%**
15	15016	321M	35.792.942,62	15.266.343,97	42,65%	15.266.343,97	42,65%	14.510.081,12	40,54%	20.526.598,65	57,35%	756.262,85	2,11%
15	15016	322A	1.061.642.794,00	767.314.786,52	72,28%	767.314.786,52	72,28%	767.314.786,52	72,28%	294.328.007,48	27,72%	0,00	0,00%
15	15016	322B	1.019.513.557,78	695.136.740,42	68,18%	695.136.740,42	68,18%	695.136.740,42	68,18%	324.376.817,36	31,82%	0,00	0,00%
15	15016	322E	82.468.726,84	53.650.875,65	65,06%	53.650.875,65	65,06%	53.650.875,65	65,06%	28.817.851,19	34,94%	0,00	0,00%
15	15016	322G	76.164.617,16	51.867.894,02	68,10%	51.867.894,02	68,10%	51.867.894,02	68,10%	24.296.723,14	31,90%	0,00	0,00%
15	15016	322O	4.495.542,72	2.937.992,29	65,35%	2.937.992,29	65,35%	2.937.992,29	65,35%	1.557.550,43	34,65%	0,00	0,00%
15	15016	322P	300.471.313,53	196.852.167,77	65,51%	196.852.167,77	65,51%	196.851.067,77	65,51%	103.619.145,76	34,49%	1.100,00	0,00%
15	15016		**2.580.549.494,65**	**1.783.026.800,64**	**69,09%**	**1.783.026.800,64**	**69,09%**	**1.782.269.437,79**	**69,07%**	**797.522.694,01**	**30,91%**	**757.362,85**	**0,03%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15017	321O	534.320,99	248.228,90	46,46%	248.228,90	46,46%	248.114,05	46,44%	286.092,09	53,54%	114,85	0,02%
15	15017		**534.320,99**	**248.228,90**	**46,46%**	**248.228,90**	**46,46%**	**248.114,05**	**46,44%**	**286.092,09**	**53,54%**	**114,85**	**0,02%**
15	15020	322O	36.009.897,00	26.656.100,94	74,02%	26.396.025,94	73,30%	21.095.147,23	58,58%	9.353.796,06	25,98%	5.560.953,71	15,44%
15	15020		**36.009.897,00**	**26.656.100,94**	**74,02%**	**26.396.025,94**	**73,30%**	**21.095.147,23**	**58,58%**	**9.353.796,06**	**25,98%**	**5.560.953,71**	**15,44%**
15	15021	232A	16.715.433,59	9.310.338,44	55,70%	8.447.216,97	50,54%	6.964.896,96	41,67%	7.405.095,15	44,30%	2.345.441,48	14,03%
15	15021		**16.715.433,59**	**9.310.338,44**	**55,70%**	**8.447.216,97**	**50,54%**	**6.964.896,96**	**41,67%**	**7.405.095,15**	**44,30%**	**2.345.441,48**	**14,03%**
15			**4.244.039.445,30**	**3.057.328.201,41**	**72,04%**	**2.977.174.285,75**	**70,15%**	**2.882.184.356,73**	**67,91%**	**1.186.711.243,89**	**27,96%**	**175.143.844,68**	**4,13%**
16	16001	456M	25.630.773,24	16.295.717,59	63,58%	16.295.073,49	63,58%	13.380.802,68	52,21%	9.335.055,65	36,42%	2.914.914,91	11,37%
16	16001		**25.630.773,24**	**16.295.717,59**	**63,58%**	**16.295.073,49**	**63,58%**	**13.380.802,68**	**52,21%**	**9.335.055,65**	**36,42%**	**2.914.914,91**	**11,37%**
16	16010	456A	34.010.615,03	28.049.253,26	82,47%	26.997.380,50	79,38%	15.898.182,38	46,74%	5.961.361,77	17,53%	12.151.070,88	35,73%
16	16010		**34.010.615,03**	**28.049.253,26**	**82,47%**	**26.997.380,50**	**79,38%**	**15.898.182,38**	**46,74%**	**5.961.361,77**	**17,53%**	**12.151.070,88**	**35,73%**
16	16012	261P	9.977.315,74	5.791.484,16	58,05%	4.571.345,40	45,82%	3.928.203,60	39,37%	4.185.831,58	41,95%	1.863.280,56	18,68%
16	16012		**9.977.315,74**	**5.791.484,16**	**58,05%**	**4.571.345,40**	**45,82%**	**3.928.203,60**	**39,37%**	**4.185.831,58**	**41,95%**	**1.863.280,56**	**18,68%**
16	16014	411A	50.735.057,37	33.862.928,95	66,74%	28.861.373,11	56,89%	11.619.540,42	22,90%	16.872.128,42	33,26%	22.243.388,53	43,84%
16	16014		**50.735.057,37**	**33.862.928,95**	**66,74%**	**28.861.373,11**	**56,89%**	**11.619.540,42**	**22,90%**	**16.872.128,42**	**33,26%**	**22.243.388,53**	**43,84%**
16	16015	456B	8.708.889,60	6.136.085,55	70,46%	4.136.085,55	47,49%	2.732.932,09	31,38%	2.572.804,05	29,54%	3.403.153,46	39,08%
16	16015		**8.708.889,60**	**6.136.085,55**	**70,46%**	**4.136.085,55**	**47,49%**	**2.732.932,09**	**31,38%**	**2.572.804,05**	**29,54%**	**3.403.153,46**	**39,08%**
16	16017	456N	49.009.115,08	18.206.189,43	37,15%	15.806.189,43	32,25%	10.729.977,00	21,89%	30.802.925,65	62,85%	7.476.212,43	15,25%
16	16017		**49.009.115,08**	**18.206.189,43**	**37,15%**	**15.806.189,43**	**32,25%**	**10.729.977,00**	**21,89%**	**30.802.925,65**	**62,85%**	**7.476.212,43**	**15,25%**
16	16018	261O	15.832.083,01	2.642.048,31	16,69%	2.642.048,31	16,69%	2.428.626,87	15,34%	13.190.034,70	83,31%	213.421,44	1,35%
16	16018		**15.832.083,01**	**2.642.048,31**	**16,69%**	**2.642.048,31**	**16,69%**	**2.428.626,87**	**15,34%**	**13.190.034,70**	**83,31%**	**213.421,44**	**1,35%**
16	16206	467A	25.570.440,34	13.729.375,41	53,69%	13.644.314,43	53,36%	10.620.352,65	41,53%	11.841.064,93	46,31%	3.109.022,76	12,16%
16	16206		**25.570.440,34**	**13.729.375,41**	**53,69%**	**13.644.314,43**	**53,36%**	**10.620.352,65**	**41,53%**	**11.841.064,93**	**46,31%**	**3.109.022,76**	**12,16%**
16			**219.474.289,41**	**124.713.082,66**	**56,82%**	**112.953.810,22**	**51,47%**	**71.338.617,69**	**32,50%**	**94.761.206,75**	**43,18%**	**53.374.464,97**	**24,32%**
17	17001	311M	32.562.017,58	23.333.424,51	71,66%	23.198.151,37	71,24%	16.575.749,29	50,91%	9.228.593,07	28,34%	6.757.675,22	20,75%
17	17001		**32.562.017,58**	**23.333.424,51**	**71,66%**	**23.198.151,37**	**71,24%**	**16.575.749,29**	**50,91%**	**9.228.593,07**	**28,34%**	**6.757.675,22**	**20,75%**
17	17010	312D	17.421.204,27	6.612.610,14	37,96%	6.609.939,67	37,94%	3.965.376,90	22,76%	10.808.594,13	62,04%	2.647.233,24	15,20%
17	17010		**17.421.204,27**	**6.612.610,14**	**37,96%**	**6.609.939,67**	**37,94%**	**3.965.376,90**	**22,76%**	**10.808.594,13**	**62,04%**	**2.647.233,24**	**15,20%**
17	17011	311N	19.607.368,87	10.774.482,75	54,95%	10.774.482,75	54,95%	10.718.263,91	54,66%	8.832.886,12	45,05%	56.218,84	0,29%
17	17011		**19.607.368,87**	**10.774.482,75**	**54,95%**	**10.774.482,75**	**54,95%**	**10.718.263,91**	**54,66%**	**8.832.886,12**	**45,05%**	**56.218,84**	**0,29%**
17	17012	313B	119.889.179,83	73.447.647,44	61,26%	72.847.395,52	60,76%	57.302.050,74	47,80%	46.441.532,39	38,74%	16.145.596,70	13,47%
17	17012		**119.889.179,83**	**73.447.647,44**	**61,26%**	**72.847.395,52**	**60,76%**	**57.302.050,74**	**47,80%**	**46.441.532,39**	**38,74%**	**16.145.596,70**	**13,47%**
17	17013	311O	4.544.431,28	2.408.871,30	53,01%	2.408.871,02	53,01%	1.953.394,55	42,98%	2.135.559,98	46,99%	455.476,75	10,02%
17	17013		**4.544.431,28**	**2.408.871,30**	**53,01%**	**2.408.871,02**	**53,01%**	**1.953.394,55**	**42,98%**	**2.135.559,98**	**46,99%**	**455.476,75**	**10,02%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**194.024.201,83**	**116.577.036,14**	**60,08%**	**115.838.840,33**	**59,70%**	**90.514.835,39**	**46,65%**	**77.447.165,69**	**39,92%**	**26.062.200,75**	**13,43%**
19	19102RM01	231H	1.392.688,45	1.016.485,12	72,99%	1.011.818,48	72,65%	716.938,97	51,48%	376.203,33	27,01%	299.546,15	21,51%
19	19102RM01		**1.392.688,45**	**1.016.485,12**	**72,99%**	**1.011.818,48**	**72,65%**	**716.938,97**	**51,48%**	**376.203,33**	**27,01%**	**299.546,15**	**21,51%**
19	19102RM02	231H	2.327.517,43	1.476.260,32	63,43%	1.469.588,31	63,14%	1.123.043,42	48,25%	851.257,11	36,57%	353.216,90	15,18%
19	19102RM02		**2.327.517,43**	**1.476.260,32**	**63,43%**	**1.469.588,31**	**63,14%**	**1.123.043,42**	**48,25%**	**851.257,11**	**36,57%**	**353.216,90**	**15,18%**
19	19102CO09	231J	640.362,00	586.181,92	91,54%	581.003,16	90,73%	245.411,77	38,32%	54.180,08	8,46%	340.770,15	53,22%
19	19102CO09		**640.362,00**	**586.181,92**	**91,54%**	**581.003,16**	**90,73%**	**245.411,77**	**38,32%**	**54.180,08**	**8,46%**	**340.770,15**	**53,22%**
19	19102RM03	231H	564.943,22	299.171,87	52,96%	298.229,79	52,79%	264.251,89	46,77%	265.771,35	47,04%	34.919,98	6,18%
19	19102RM03		**564.943,22**	**299.171,87**	**52,96%**	**298.229,79**	**52,79%**	**264.251,89**	**46,77%**	**265.771,35**	**47,04%**	**34.919,98**	**6,18%**
19	19102RM06	231H	1.917.505,48	1.311.889,83	68,42%	1.303.223,62	67,96%	1.077.906,72	56,21%	605.615,65	31,58%	233.983,11	12,20%
19	19102RM06		**1.917.505,48**	**1.311.889,83**	**68,42%**	**1.303.223,62**	**67,96%**	**1.077.906,72**	**56,21%**	**605.615,65**	**31,58%**	**233.983,11**	**12,20%**
19	19102CO08	231J	363.445,14	250.677,49	68,97%	250.389,12	68,89%	196.214,72	53,99%	112.767,65	31,03%	54.462,77	14,99%
19	19102CO08		**363.445,14**	**250.677,49**	**68,97%**	**250.389,12**	**68,89%**	**196.214,72**	**53,99%**	**112.767,65**	**31,03%**	**54.462,77**	**14,99%**
19	19102RM05	231H	2.554.860,46	1.598.520,17	62,57%	1.592.791,43	62,34%	1.351.427,22	52,90%	956.340,29	37,43%	247.092,95	9,67%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM05		**2.554.860,46**	**1.598.520,17**	**62,57%**	**1.592.791,43**	**62,34%**	**1.351.427,22**	**52,90%**	**956.340,29**	**37,43%**	**247.092,95**	**9,67%**
19	19102RM04	231H	1.714.221,39	1.179.779,45	68,82%	1.175.905,64	68,60%	936.382,56	54,62%	534.441,94	31,18%	243.396,89	14,20%
19	19102RM04		**1.714.221,39**	**1.179.779,45**	**68,82%**	**1.175.905,64**	**68,60%**	**936.382,56**	**54,62%**	**534.441,94**	**31,18%**	**243.396,89**	**14,20%**
19	19102CO07	231J	207.382,00	181.210,30	87,38%	181.016,37	87,29%	86.779,14	41,85%	26.171,70	12,62%	94.431,16	45,53%
19	19102CO07		**207.382,00**	**181.210,30**	**87,38%**	**181.016,37**	**87,29%**	**86.779,14**	**41,85%**	**26.171,70**	**12,62%**	**94.431,16**	**45,53%**
19	19102CA05	231J	231.634,07	162.905,23	70,33%	162.505,74	70,16%	123.117,67	53,15%	68.728,84	29,67%	39.787,56	17,18%
19	19102CA05		**231.634,07**	**162.905,23**	**70,33%**	**162.505,74**	**70,16%**	**123.117,67**	**53,15%**	**68.728,84**	**29,67%**	**39.787,56**	**17,18%**
19	19102CO01	231J	592.898,21	451.400,79	76,13%	440.803,30	74,35%	305.328,29	51,50%	141.497,42	23,87%	146.072,50	24,64%
19	19102CO01		**592.898,21**	**451.400,79**	**76,13%**	**440.803,30**	**74,35%**	**305.328,29**	**51,50%**	**141.497,42**	**23,87%**	**146.072,50**	**24,64%**
19	19102CA04	231J	1.040.761,65	703.335,32	67,58%	701.244,52	67,38%	538.480,70	51,74%	337.426,33	32,42%	164.854,62	15,84%
19	19102CA04		**1.040.761,65**	**703.335,32**	**67,58%**	**701.244,52**	**67,38%**	**538.480,70**	**51,74%**	**337.426,33**	**32,42%**	**164.854,62**	**15,84%**
19	19102CA03	231J	885.629,29	690.774,39	78,00%	687.051,32	77,58%	555.504,17	62,72%	194.854,90	22,00%	135.270,22	15,27%
19	19102CA03		**885.629,29**	**690.774,39**	**78,00%**	**687.051,32**	**77,58%**	**555.504,17**	**62,72%**	**194.854,90**	**22,00%**	**135.270,22**	**15,27%**
19	19102CO02	231J	392.970,19	320.328,67	81,51%	319.880,81	81,40%	203.446,87	51,77%	72.641,52	18,49%	116.881,80	29,74%
19	19102CO02		**392.970,19**	**320.328,67**	**81,51%**	**319.880,81**	**81,40%**	**203.446,87**	**51,77%**	**72.641,52**	**18,49%**	**116.881,80**	**29,74%**
19	19102CO06	231J	731.060,55	638.215,30	87,30%	636.410,79	87,05%	472.694,27	64,66%	92.845,25	12,70%	165.521,03	22,64%
19	19102CO06		**731.060,55**	**638.215,30**	**87,30%**	**636.410,79**	**87,05%**	**472.694,27**	**64,66%**	**92.845,25**	**12,70%**	**165.521,03**	**22,64%**
19	19102RM07	231H	1.039.836,87	714.021,44	68,67%	709.271,38	68,21%	558.176,01	53,68%	325.815,43	31,33%	155.845,43	14,99%
19	19102RM07		**1.039.836,87**	**714.021,44**	**68,67%**	**709.271,38**	**68,21%**	**558.176,01**	**53,68%**	**325.815,43**	**31,33%**	**155.845,43**	**14,99%**
19	19102CO04	231J	657.148,91	504.392,14	76,75%	503.865,27	76,67%	379.719,22	57,78%	152.756,77	23,25%	124.672,92	18,97%
19	19102CO04		**657.148,91**	**504.392,14**	**76,75%**	**503.865,27**	**76,67%**	**379.719,22**	**57,78%**	**152.756,77**	**23,25%**	**124.672,92**	**18,97%**
19	19102CO03	231J	439.242,11	299.210,07	68,12%	298.734,50	68,01%	204.442,56	46,54%	140.032,04	31,88%	94.767,51	21,58%
19	19102CO03		**439.242,11**	**299.210,07**	**68,12%**	**298.734,50**	**68,01%**	**204.442,56**	**46,54%**	**140.032,04**	**31,88%**	**94.767,51**	**21,58%**
19	19102RM17	231H	688.434,71	458.173,75	66,55%	457.001,73	66,38%	282.236,56	41,00%	230.260,96	33,45%	175.937,19	25,56%
19	19102RM17		**688.434,71**	**458.173,75**	**66,55%**	**457.001,73**	**66,38%**	**282.236,56**	**41,00%**	**230.260,96**	**33,45%**	**175.937,19**	**25,56%**
19	19102RM20	231H	1.984.536,50	1.216.426,04	61,30%	1.213.246,53	61,14%	953.470,99	48,05%	768.110,46	38,70%	262.955,05	13,25%
19	19102RM20		**1.984.536,50**	**1.216.426,04**	**61,30%**	**1.213.246,53**	**61,14%**	**953.470,99**	**48,05%**	**768.110,46**	**38,70%**	**262.955,05**	**13,25%**
19	19102RM21	231H	501.305,38	295.059,66	58,86%	293.772,04	58,60%	200.523,45	40,00%	206.245,72	41,14%	94.536,21	18,86%
19	19102RM21		**501.305,38**	**295.059,66**	**58,86%**	**293.772,04**	**58,60%**	**200.523,45**	**40,00%**	**206.245,72**	**41,14%**	**94.536,21**	**18,86%**
19	19102RM19	231H	702.207,33	600.962,06	85,58%	599.808,53	85,42%	460.365,04	65,56%	101.245,27	14,42%	140.597,02	20,02%
19	19102RM19		**702.207,33**	**600.962,06**	**85,58%**	**599.808,53**	**85,42%**	**460.365,04**	**65,56%**	**101.245,27**	**14,42%**	**140.597,02**	**20,02%**
19	19102RM22	231H	1.027.856,76	822.869,60	80,06%	800.252,43	77,86%	591.610,10	57,56%	204.987,16	19,94%	231.259,50	22,50%
19	19102RM22		**1.027.856,76**	**822.869,60**	**80,06%**	**800.252,43**	**77,86%**	**591.610,10**	**57,56%**	**204.987,16**	**19,94%**	**231.259,50**	**22,50%**
19	19102RM25	231H	3.847.689,00	3.686.150,96	95,80%	3.562.165,88	92,58%	1.910.953,76	49,66%	161.538,04	4,20%	1.775.197,20	46,14%
19	19102RM25		**3.847.689,00**	**3.686.150,96**	**95,80%**	**3.562.165,88**	**92,58%**	**1.910.953,76**	**49,66%**	**161.538,04**	**4,20%**	**1.775.197,20**	**46,14%**
19	19102RM18	231H	324.209,15	183.071,09	56,47%	182.743,80	56,37%	157.718,28	48,65%	141.138,06	43,53%	25.352,81	7,82%
19	19102RM18		**324.209,15**	**183.071,09**	**56,47%**	**182.743,80**	**56,37%**	**157.718,28**	**48,65%**	**141.138,06**	**43,53%**	**25.352,81**	**7,82%**
19	19102RM24	231H	845.315,31	454.737,01	53,79%	452.927,37	53,58%	371.413,48	43,94%	390.578,30	46,21%	83.323,53	9,86%
19	19102RM24		**845.315,31**	**454.737,01**	**53,79%**	**452.927,37**	**53,58%**	**371.413,48**	**43,94%**	**390.578,30**	**46,21%**	**83.323,53**	**9,86%**
19	19102RM23	231H	1.388.528,56	974.109,78	70,15%	971.638,21	69,98%	799.668,98	57,59%	414.418,78	29,85%	174.440,80	12,56%
19	19102RM23		**1.388.528,56**	**974.109,78**	**70,15%**	**971.638,21**	**69,98%**	**799.668,98**	**57,59%**	**414.418,78**	**29,85%**	**174.440,80**	**12,56%**
19	19102CA01	231J	75.317,00	61.455,23	81,60%	61.455,23	81,60%	31.056,42	41,23%	13.861,77	18,40%	30.398,81	40,36%
19	19102CA01		**75.317,00**	**61.455,23**	**81,60%**	**61.455,23**	**81,60%**	**31.056,42**	**41,23%**	**13.861,77**	**18,40%**	**30.398,81**	**40,36%**
19	19102RM11	231H	615.098,36	353.181,32	57,42%	352.236,84	57,27%	282.490,82	45,93%	261.917,04	42,58%	70.690,50	11,49%
19	19102RM11		**615.098,36**	**353.181,32**	**57,42%**	**352.236,84**	**57,27%**	**282.490,82**	**45,93%**	**261.917,04**	**42,58%**	**70.690,50**	**11,49%**
19	19102RM12	231H	1.782.344,97	1.206.486,13	67,69%	1.160.240,06	65,10%	785.533,52	44,07%	575.858,84	32,31%	420.952,61	23,62%
19	19102RM12		**1.782.344,97**	**1.206.486,13**	**67,69%**	**1.160.240,06**	**65,10%**	**785.533,52**	**44,07%**	**575.858,84**	**32,31%**	**420.952,61**	**23,62%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM10	231H	2.365.975,65	1.778.417,71	75,17%	1.773.308,41	74,95%	1.225.629,26	51,80%	587.557,94	24,83%	552.788,45	23,36%
19	19102RM10		**2.365.975,65**	**1.778.417,71**	**75,17%**	**1.773.308,41**	**74,95%**	**1.225.629,26**	**51,80%**	**587.557,94**	**24,83%**	**552.788,45**	**23,36%**
19	19102RM09	231H	501.305,00	378.243,22	75,45%	356.033,75	71,02%	179.085,84	35,72%	123.061,78	24,55%	199.157,38	39,73%
19	19102RM09		**501.305,00**	**378.243,22**	**75,45%**	**356.033,75**	**71,02%**	**179.085,84**	**35,72%**	**123.061,78**	**24,55%**	**199.157,38**	**39,73%**
19	19102RM13	231H	790.536,93	509.339,27	64,43%	504.468,03	63,81%	304.084,33	38,47%	281.197,66	35,57%	205.254,94	25,96%
19	19102RM13		**790.536,93**	**509.339,27**	**64,43%**	**504.468,03**	**63,81%**	**304.084,33**	**38,47%**	**281.197,66**	**35,57%**	**205.254,94**	**25,96%**
19	19102RM16	231H	2.272.798,69	1.426.537,68	62,77%	1.422.184,02	62,57%	1.126.550,84	49,57%	846.261,01	37,23%	299.986,84	13,20%
19	19102RM16		**2.272.798,69**	**1.426.537,68**	**62,77%**	**1.422.184,02**	**62,57%**	**1.126.550,84**	**49,57%**	**846.261,01**	**37,23%**	**299.986,84**	**13,20%**
19	19102RM08	231H	405.059,06	261.025,14	64,44%	260.436,94	64,30%	200.744,04	49,56%	144.033,92	35,56%	60.281,10	14,88%
19	19102RM08		**405.059,06**	**261.025,14**	**64,44%**	**260.436,94**	**64,30%**	**200.744,04**	**49,56%**	**144.033,92**	**35,56%**	**60.281,10**	**14,88%**
19	19102RM15	231H	388.109,90	269.922,42	69,55%	269.345,65	69,40%	208.996,99	53,85%	118.187,48	30,45%	60.925,43	15,70%
19	19102RM15		**388.109,90**	**269.922,42**	**69,55%**	**269.345,65**	**69,40%**	**208.996,99**	**53,85%**	**118.187,48**	**30,45%**	**60.925,43**	**15,70%**
19	19102RM14	231H	1.996.619,11	1.256.098,75	62,91%	1.251.079,21	62,66%	983.858,33	49,28%	740.520,36	37,09%	272.240,42	13,64%
19	19102RM14		**1.996.619,11**	**1.256.098,75**	**62,91%**	**1.251.079,21**	**62,66%**	**983.858,33**	**49,28%**	**740.520,36**	**37,09%**	**272.240,42**	**13,64%**
19	19102CA02	231J	592.392,09	396.488,88	66,93%	394.494,98	66,59%	326.963,17	55,19%	195.903,21	33,07%	69.525,71	11,74%
19	19102CA02		**592.392,09**	**396.488,88**	**66,93%**	**394.494,98**	**66,59%**	**326.963,17**	**55,19%**	**195.903,21**	**33,07%**	**69.525,71**	**11,74%**
19	19001	239M	39.555.225,79	26.464.449,65	66,91%	25.366.488,75	64,13%	20.437.372,00	51,67%	13.090.776,14	33,09%	6.027.077,65	15,24%
19	19001		**39.555.225,79**	**26.464.449,65**	**66,91%**	**25.366.488,75**	**64,13%**	**20.437.372,00**	**51,67%**	**13.090.776,14**	**33,09%**	**6.027.077,65**	**15,24%**
19	19010	232C	6.868.622,08	4.313.793,65	62,80%	1.940.351,61	28,25%	1.603.913,95	23,35%	2.554.828,43	37,20%	2.709.879,70	39,45%
19	19010	232D	6.191.203,02	5.244.772,41	84,71%	744.772,41	12,03%	598.381,57	9,67%	946.430,61	15,29%	4.646.390,84	75,05%
19	19010	232E	197.047.856,48	151.470.991,42	76,87%	79.469.336,98	40,33%	76.594.308,38	38,87%	45.576.865,06	23,13%	74.876.683,04	38,00%
19	19010		**210.107.681,58**	**161.029.557,48**	**76,64%**	**82.154.461,00**	**39,10%**	**78.796.603,90**	**37,50%**	**49.078.124,10**	**23,36%**	**82.232.953,58**	**39,14%**
19	19011	231D	342.355.085,78	257.012.793,14	75,07%	243.135.072,16	71,02%	176.222.909,44	51,47%	85.342.292,64	24,93%	80.789.883,70	23,60%
19	19011	231I	401.666.415,92	381.191.779,39	94,90%	373.913.022,49	93,09%	233.169.625,80	58,05%	20.474.636,53	5,10%	148.022.153,59	36,85%
19	19011		**744.021.501,70**	**638.204.572,53**	**85,78%**	**617.048.094,65**	**82,93%**	**409.392.535,24**	**55,02%**	**105.816.929,17**	**14,22%**	**228.812.037,29**	**30,75%**
19	19012	231A	80.398.746,34	71.146.593,13	88,49%	70.444.193,13	87,62%	39.081.112,04	48,61%	9.252.153,21	11,51%	32.065.481,09	39,88%
19	19012	231C	15.131.907,82	9.497.693,91	62,77%	9.497.693,91	62,77%	9.255.046,06	61,16%	5.634.213,91	37,23%	242.647,85	1,60%
19	19012	231F	257.859.711,29	236.546.366,13	91,73%	232.668.440,80	90,23%	150.324.978,94	58,30%	21.313.345,16	8,27%	86.221.387,19	33,44%
19	19012		**353.390.365,45**	**317.190.653,17**	**89,76%**	**312.610.327,84**	**88,46%**	**198.661.137,04**	**56,22%**	**36.199.712,28**	**10,24%**	**118.529.516,13**	**33,54%**
19	19013	232B	47.521.842,00	20.883.484,72	43,95%	19.287.492,98	40,59%	12.264.771,31	25,81%	26.638.357,28	56,05%	8.618.713,41	18,14%
19	19013		**47.521.842,00**	**20.883.484,72**	**43,95%**	**19.287.492,98**	**40,59%**	**12.264.771,31**	**25,81%**	**26.638.357,28**	**56,05%**	**8.618.713,41**	**18,14%**
19	19017	232F	71.391.140,18	58.796.067,35	82,36%	52.534.850,83	73,59%	35.860.195,92	50,23%	12.595.072,83	17,64%	22.935.871,43	32,13%
19	19017		**71.391.140,18**	**58.796.067,35**	**82,36%**	**52.534.850,83**	**73,59%**	**35.860.195,92**	**50,23%**	**12.595.072,83**	**17,64%**	**22.935.871,43**	**32,13%**
19	19102	231B	12.321.545,91	9.301.391,71	75,49%	8.529.179,87	69,22%	4.718.129,68	38,29%	3.020.154,20	24,51%	4.583.262,03	37,20%
19	19102	231E	2.883.055,00	1.568.116,65	54,39%	1.567.540,49	54,37%	1.386.057,99	48,08%	1.314.938,35	45,61%	182.058,66	6,31%
19	19102	231G	58.505.417,83	39.568.136,34	67,63%	39.267.389,09	67,12%	36.699.296,32	62,73%	18.937.281,49	32,37%	2.868.840,02	4,90%
19	19102	231H	184.212.993,33	125.104.753,65	67,91%	123.918.387,17	67,27%	121.693.869,86	66,06%	59.108.239,68	32,09%	3.410.883,79	1,85%
19	19102	231J	49.751.518,32	33.398.133,13	67,13%	32.864.957,95	66,06%	32.450.157,17	65,22%	16.353.385,19	32,87%	947.975,96	1,91%
19	19102	239N	73.441.761,24	53.641.013,61	73,04%	50.901.763,25	69,31%	31.994.530,57	43,56%	19.800.747,63	26,96%	21.646.483,04	29,47%
19	19102		**381.116.291,63**	**262.581.545,09**	**68,90%**	**257.049.217,82**	**67,45%**	**228.942.041,59**	**60,07%**	**118.534.746,54**	**31,10%**	**33.639.503,50**	**8,83%**
19			**1.887.893.795,21**	**1.514.123.845,51**	**80,20%**	**1.394.713.507,06**	**73,88%**	**1.005.076.877,37**	**53,24%**	**373.769.949,70**	**19,80%**	**509.046.968,14**	**26,96%**
20	20001	923N	33.838.963,79	26.320.749,05	77,78%	26.318.861,37	77,78%	19.377.406,03	57,26%	7.518.214,74	22,22%	6.943.343,02	20,52%
20	20001		**33.838.963,79**	**26.320.749,05**	**77,78%**	**26.318.861,37**	**77,78%**	**19.377.406,03**	**57,26%**	**7.518.214,74**	**22,22%**	**6.943.343,02**	**20,52%**
20	20015	241M	341.300.876,02	238.866.055,21	69,99%	110.285.014,79	32,31%	66.172.990,51	19,39%	102.434.820,81	30,01%	172.693.064,70	50,60%
20	20015		**341.300.876,02**	**238.866.055,21**	**69,99%**	**110.285.014,79**	**32,31%**	**66.172.990,51**	**19,39%**	**102.434.820,81**	**30,01%**	**172.693.064,70**	**50,60%**
20	20016	494M	9.158.903,66	6.230.744,38	68,03%	6.230.744,38	68,03%	5.187.673,25	56,64%	2.928.159,28	31,97%	1.043.071,13	11,39%
20	20016		**9.158.903,66**	**6.230.744,38**	**68,03%**	**6.230.744,38**	**68,03%**	**5.187.673,25**	**56,64%**	**2.928.159,28**	**31,97%**	**1.043.071,13**	**11,39%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20017	241A	420.018.538,58	377.382.092,10	89,85%	367.137.718,96	87,41%	60.245.133,89	14,34%	42.636.446,48	10,15%	317.136.958,21	75,51%
20	20017		**420.018.538,58**	**377.382.092,10**	**89,85%**	**367.137.718,96**	**87,41%**	**60.245.133,89**	**14,34%**	**42.636.446,48**	**10,15%**	**317.136.958,21**	**75,51%**
20	20114	494M	19.979.844,09	8.554.695,63	42,82%	8.554.695,63	42,82%	6.168.292,95	30,87%	11.425.148,46	57,18%	2.386.402,68	11,94%
20	20114		**19.979.844,09**	**8.554.695,63**	**42,82%**	**8.554.695,63**	**42,82%**	**6.168.292,95**	**30,87%**	**11.425.148,46**	**57,18%**	**2.386.402,68**	**11,94%**
20			**824.297.126,14**	**657.354.336,37**	**79,75%**	**518.527.035,13**	**62,91%**	**157.151.496,63**	**19,06%**	**166.942.789,77**	**20,25%**	**500.202.839,74**	**60,68%**
23	23001	261M	11.465.687,60	6.710.845,48	58,53%	6.685.980,13	58,31%	5.586.665,22	48,73%	4.754.842,12	41,47%	1.124.180,26	9,80%
23	23001		**11.465.687,60**	**6.710.845,48**	**58,53%**	**6.685.980,13**	**58,31%**	**5.586.665,22**	**48,73%**	**4.754.842,12**	**41,47%**	**1.124.180,26**	**9,80%**
23	23010	261A	187.385.689,41	124.836.844,95	66,62%	106.546.762,88	56,86%	12.686.476,11	6,77%	62.548.844,46	33,38%	112.150.368,84	59,85%
23	23010		**187.385.689,41**	**124.836.844,95**	**66,62%**	**106.546.762,88**	**56,86%**	**12.686.476,11**	**6,77%**	**62.548.844,46**	**33,38%**	**112.150.368,84**	**59,85%**
23	23011	942N	190.486.137,56	136.757.626,69	71,79%	113.154.645,33	59,40%	47.764.281,57	25,07%	53.728.510,87	28,21%	88.993.345,12	46,72%
23	23011		**190.486.137,56**	**136.757.626,69**	**71,79%**	**113.154.645,33**	**59,40%**	**47.764.281,57**	**25,07%**	**53.728.510,87**	**28,21%**	**88.993.345,12**	**46,72%**
23	23202	261B	149.936.181,08	115.989.025,29	77,36%	105.257.546,41	70,20%	76.972.095,66	51,34%	33.947.155,79	22,64%	39.016.929,63	26,02%
23	23202		**149.936.181,08**	**115.989.025,29**	**77,36%**	**105.257.546,41**	**70,20%**	**76.972.095,66**	**51,34%**	**33.947.155,79**	**22,64%**	**39.016.929,63**	**26,02%**
23			**539.273.695,65**	**384.294.342,41**	**71,26%**	**331.644.934,75**	**61,50%**	**143.009.518,56**	**26,52%**	**154.979.353,24**	**28,74%**	**241.284.823,85**	**44,74%**
25	25001	951M	3.228.281.771,00	2.557.921.571,45	79,23%	2.557.921.571,45	79,23%	2.552.038.367,24	79,05%	670.360.199,55	20,77%	5.883.204,21	0,18%
25	25001		**3.228.281.771,00**	**2.557.921.571,45**	**79,23%**	**2.557.921.571,45**	**79,23%**	**2.552.038.367,24**	**79,05%**	**670.360.199,55**	**20,77%**	**5.883.204,21**	**0,18%**
25			**3.228.281.771,00**	**2.557.921.571,45**	**79,23%**	**2.557.921.571,45**	**79,23%**	**2.552.038.367,24**	**79,05%**	**670.360.199,55**	**20,77%**	**5.883.204,21**	**0,18%**
26	26001	929N	1.979.691.283,12	75.099.248,04	3,79%	75.099.248,04	3,79%	50.164.376,04	2,53%	1.904.592.035,08	96,21%	24.934.872,00	1,26%
26	26001		**1.979.691.283,12**	**75.099.248,04**	**3,79%**	**75.099.248,04**	**3,79%**	**50.164.376,04**	**2,53%**	**1.904.592.035,08**	**96,21%**	**24.934.872,00**	**1,26%**
26			**1.979.691.283,12**	**75.099.248,04**	**3,79%**	**75.099.248,04**	**3,79%**	**50.164.376,04**	**2,53%**	**1.904.592.035,08**	**96,21%**	**24.934.872,00**	**1,26%**
30	30001	929N	22.239.579,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.239.579,88	100,00%	0,00	0,00%
30	30001		**22.239.579,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.239.579,88**	**100,00%**	**0,00**	**0,00%**
30			**22.239.579,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.239.579,88**	**100,00%**	**0,00**	**0,00%**
Total			**18.451.164.753,88**	**12.625.240.146,13**	**68,43%**	**11.652.584.268,50**	**63,15%**	**9.894.347.757,64**	**53,62%**	**5.825.924.607,75**	**31,57%**	**2.730.892.388,49**	**14,80%**