INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	53.224.960,36	24.224.291,34	45,51%	24.131.899,58	45,34%	20.876.898,09	39,22%	29.000.669,02	54,49%	3.347.393,25	6,29%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**53.224.960,36**	**24.224.291,34**	**45,51%**	**24.131.899,58**	**45,34%**	**20.876.898,09**	**39,22%**	**29.000.669,02**	**54,49%**	**3.347.393,25**	**6,29%**
02	02001	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	03001	1.566.396,88	979.282,04	62,52%	979.282,04	62,52%	976.374,01	62,33%	587.114,84	37,48%	2.908,03	0,19%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.566.396,88**	**979.282,04**	**62,52%**	**979.282,04**	**62,52%**	**976.374,01**	**62,33%**	**587.114,84**	**37,48%**	**2.908,03**	**0,19%**
04	04001	21.108.226,41	15.855.349,88	75,11%	14.098.080,46	66,79%	12.008.809,59	56,89%	5.252.876,53	24,89%	3.846.540,29	18,22%
04	04010	60.246.578,85	38.126.526,60	63,28%	37.047.013,92	61,49%	23.467.528,53	38,95%	22.120.052,25	36,72%	14.658.998,07	24,33%
04	04011	52.697.672,57	34.859.900,57	66,15%	34.467.395,20	65,41%	26.083.686,88	49,50%	17.837.772,00	33,85%	8.776.213,69	16,65%
04	04012	24.538.833,96	11.266.381,98	45,91%	11.016.381,98	44,89%	4.632.975,91	18,88%	13.272.451,98	54,09%	6.633.406,07	27,03%
04	04013	3.830.510,00	2.115.694,18	55,23%	1.648.716,06	43,04%	1.503.132,24	39,24%	1.714.815,82	44,77%	612.561,94	15,99%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**162.421.821,79**	**102.223.853,21**	**62,94%**	**98.277.587,62**	**60,51%**	**67.696.133,15**	**41,68%**	**60.197.968,58**	**37,06%**	**34.527.720,06**	**21,26%**
05	05001	14.904.438,20	10.640.355,80	71,39%	10.551.262,25	70,79%	8.109.165,84	54,41%	4.264.082,40	28,61%	2.531.189,96	16,98%
05	05010	377.120.959,36	258.420.394,99	68,52%	258.163.259,28	68,46%	234.891.268,57	62,29%	118.700.564,37	31,48%	23.529.126,42	6,24%
05	05011	94.360.722,29	81.003.244,38	85,84%	80.173.417,02	84,96%	48.111.141,57	50,99%	13.357.477,91	14,16%	32.892.102,81	34,86%
05	05012	98.602.388,60	89.772.132,89	91,04%	89.357.919,65	90,62%	60.107.900,14	60,96%	8.830.255,71	8,96%	29.664.232,75	30,08%
05	05013	174.914.458,68	126.347.695,82	72,23%	126.242.837,08	72,17%	97.824.064,42	55,93%	48.566.762,86	27,77%	28.523.631,40	16,31%
05	05104	40.126.842,31	33.871.987,83	84,41%	33.831.890,34	84,31%	25.351.489,48	63,18%	6.254.854,48	15,59%	8.520.498,35	21,23%
05	05120	18.714.969,87	12.037.777,46	64,32%	12.037.777,46	64,32%	10.606.817,00	56,68%	6.677.192,41	35,68%	1.430.960,46	7,65%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**818.744.779,31**	**612.093.589,17**	**74,76%**	**610.358.363,08**	**74,55%**	**485.001.847,02**	**59,24%**	**206.651.190,14**	**25,24%**	**127.091.742,15**	**15,52%**
06	06001	5.140.607,70	3.375.290,22	65,66%	3.353.764,44	65,24%	2.888.863,01	56,20%	1.765.317,48	34,34%	486.427,21	9,46%
06	06010	986.026.824,20	972.889.037,21	98,67%	972.541.965,61	98,63%	730.067.852,18	74,04%	13.137.786,99	1,33%	242.821.185,03	24,63%
06	06011	126.637.766,77	92.494.072,81	73,04%	82.262.970,76	64,96%	40.290.047,01	31,82%	34.143.693,96	26,96%	52.204.025,80	41,22%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.117.805.198,67**	**1.068.758.400,24**	**95,61%**	**1.058.158.700,81**	**94,66%**	**773.246.762,20**	**69,18%**	**49.046.798,43**	**4,39%**	**295.511.638,04**	**26,44%**
09	09001	11.353.695,93	7.734.889,68	68,13%	7.718.053,90	67,98%	6.524.053,75	57,46%	3.618.806,25	31,87%	1.210.835,93	10,66%
09	09010	8.141.714,90	5.365.248,20	65,90%	3.858.902,32	47,40%	3.759.783,11	46,18%	2.776.466,70	34,10%	1.605.465,09	19,72%
09	09011	2.740.971,45	1.222.151,87	44,59%	1.188.851,87	43,37%	1.100.514,36	40,15%	1.518.819,58	55,41%	121.637,51	4,44%
09	09012	2.015.451,60	701.720,16	34,82%	701.720,16	34,82%	692.675,52	34,37%	1.313.731,44	65,18%	9.044,64	0,45%
09	09013	40.951.462,54	29.190.454,44	71,28%	22.297.648,38	54,45%	16.873.948,32	41,20%	11.761.008,10	28,72%	12.316.506,12	30,08%
09	09014	1.254.775,00	762.375,38	60,76%	762.375,38	60,76%	762.375,38	60,76%	492.399,62	39,24%	0,00	0,00%
09	09205	7.569.719,32	4.159.691,20	54,95%	4.159.691,20	54,95%	3.899.998,95	51,52%	3.410.028,12	45,05%	259.692,25	3,43%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**74.027.790,74**	**49.136.530,93**	**66,38%**	**40.687.243,21**	**54,96%**	**33.613.349,39**	**45,41%**	**24.891.259,81**	**33,62%**	**15.523.181,54**	**20,97%**
11	11001	234.525.144,51	130.010.934,60	55,44%	129.975.545,15	55,42%	125.336.448,47	53,44%	104.514.209,91	44,56%	4.674.486,13	1,99%
11	11014	7.933.659,41	3.964.257,40	49,97%	3.964.257,40	49,97%	3.956.997,88	49,88%	3.969.402,01	50,03%	7.259,52	0,09%
11	11016	4.497.887,02	2.690.847,53	59,82%	2.690.847,53	59,82%	2.458.734,08	54,66%	1.807.039,49	40,18%	232.113,45	5,16%
11	11018	3.067.167,31	1.622.307,57	52,89%	1.474.307,57	48,07%	1.198.994,75	39,09%	1.444.859,74	47,11%	423.312,82	13,80%
11	11019	6.529.803,90	4.436.511,69	67,94%	4.417.118,88	67,65%	977.330,79	14,97%	2.093.292,21	32,06%	3.459.180,90	52,98%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**256.553.662,15**	**142.724.858,79**	**55,63%**	**142.522.076,53**	**55,55%**	**133.928.505,97**	**52,20%**	**113.828.803,36**	**44,37%**	**8.796.352,82**	**3,43%**
12	12001	27.268.765,32	21.909.542,84	80,35%	21.895.781,00	80,30%	17.005.331,36	62,36%	5.359.222,48	19,65%	4.904.211,48	17,98%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.309.842,63	3.030.543,42	48,03%	3.030.543,42	48,03%	3.030.543,42	48,03%	3.279.299,21	51,97%	0,00	0,00%
12	12015	5.600.923,45	3.178.683,08	56,75%	3.178.683,08	56,75%	2.933.103,75	52,37%	2.422.240,37	43,25%	245.579,33	4,38%
12	12016	34.629.271,67	21.746.709,75	62,80%	21.746.709,75	62,80%	17.642.642,41	50,95%	12.882.561,92	37,20%	4.104.067,34	11,85%
12	12017	4.585.761,00	2.886.966,98	62,96%	2.886.966,98	62,96%	2.714.130,32	59,19%	1.698.794,02	37,04%	172.836,66	3,77%
12	12018	22.819.508,08	13.057.881,62	57,22%	13.057.881,62	57,22%	12.951.402,99	56,76%	9.761.626,46	42,78%	106.478,63	0,47%
12	12024	16.313.338,09	9.949.971,21	60,99%	8.676.431,67	53,19%	7.723.380,90	47,34%	6.363.366,88	39,01%	2.226.590,31	13,65%
12	12025	23.883.108,63	13.640.707,63	57,11%	13.541.247,56	56,70%	10.146.616,32	42,48%	10.242.401,00	42,89%	3.494.091,31	14,63%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.410.518,87**	**89.401.006,53**	**63,22%**	**88.014.245,08**	**62,24%**	**74.147.151,47**	**52,43%**	**52.009.512,34**	**36,78%**	**15.253.855,06**	**10,79%**
13	13001	10.680.202,16	10.100.873,33	94,58%	10.100.873,33	94,58%	6.175.188,55	57,82%	579.328,83	5,42%	3.925.684,78	36,76%
13	13010	53.129.108,96	49.096.253,60	92,41%	29.206.558,60	54,97%	6.536.005,18	12,30%	4.032.855,36	7,59%	42.560.248,42	80,11%
13	13011	25.189.286,74	12.483.442,67	49,56%	9.679.565,45	38,43%	6.707.929,79	26,63%	12.705.844,07	50,44%	5.775.512,88	22,93%
13	13012	11.390.897,19	6.341.703,92	55,67%	5.775.177,98	50,70%	4.488.633,18	39,41%	5.049.193,27	44,33%	1.853.070,74	16,27%
13	13013	1.546.874,18	897.817,84	58,04%	897.817,84	58,04%	735.883,12	47,57%	649.056,34	41,96%	161.934,72	10,47%
13	13014	936.707.507,51	919.970.035,57	98,21%	403.181.372,04	43,04%	395.007.310,84	42,17%	16.737.471,94	1,79%	524.962.724,73	56,04%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.038.643.876,74**	**998.890.126,93**	**96,17%**	**458.841.365,24**	**44,18%**	**419.650.950,66**	**40,40%**	**39.753.749,81**	**3,83%**	**579.239.176,27**	**55,77%**
14	14001	17.098.764,54	9.143.715,17	53,48%	9.143.053,85	53,47%	6.624.843,18	38,74%	7.955.049,37	46,52%	2.518.871,99	14,73%
14	14010	6.289.273,00	3.202.202,41	50,92%	3.062.202,41	48,69%	2.898.610,36	46,09%	3.087.070,59	49,08%	303.592,05	4,83%
14	14012	208.226.406,33	186.140.272,51	89,39%	186.139.285,47	89,39%	91.634.470,26	44,01%	22.086.133,82	10,61%	94.505.802,25	45,39%
14	14013	12.790.619,96	6.508.642,23	50,89%	6.508.642,23	50,89%	3.052.096,11	23,86%	6.281.977,73	49,11%	3.456.546,12	27,02%
14	14203	1.394.310.957,00	838.901.411,40	60,17%	836.459.487,73	59,99%	824.723.153,93	59,15%	555.409.545,60	39,83%	14.178.257,47	1,02%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.638.716.020,83**	**1.043.896.243,72**	**63,70%**	**1.041.312.671,69**	**63,54%**	**928.933.173,84**	**56,69%**	**594.819.777,11**	**36,30%**	**114.963.069,88**	**7,02%**
15	15001	28.799.938,97	20.648.717,55	71,70%	20.630.574,02	71,63%	17.231.005,69	59,83%	8.151.221,42	28,30%	3.417.711,86	11,87%
15	15002	13.298.270,00	8.316.555,66	62,54%	8.316.555,66	62,54%	8.316.555,66	62,54%	4.981.714,34	37,46%	0,00	0,00%
15	15010	115.609.548,33	98.514.475,64	85,21%	86.943.480,91	75,20%	64.675.234,85	55,94%	17.095.072,69	14,79%	33.839.240,79	29,27%
15	15011	118.126.149,18	72.789.989,48	61,62%	71.693.449,45	60,69%	53.246.408,76	45,08%	45.336.159,70	38,38%	19.543.580,72	16,54%
15	15012	1.194.427.063,57	918.624.051,92	76,91%	879.882.778,26	73,67%	873.112.951,84	73,10%	275.803.011,65	23,09%	45.511.100,08	3,81%
15	15015	139.969.329,02	119.192.942,24	85,16%	91.589.175,00	65,44%	55.024.603,90	39,31%	20.776.386,78	14,84%	64.168.338,34	45,84%
15	15016	2.580.549.494,65	1.783.026.800,64	69,09%	1.783.026.800,64	69,09%	1.782.269.437,79	69,07%	797.522.694,01	30,91%	757.362,85	0,03%
15	15017	534.320,99	248.228,90	46,46%	248.228,90	46,46%	248.114,05	46,44%	286.092,09	53,54%	114,85	0,02%
15	15020	36.009.897,00	26.656.100,94	74,02%	26.396.025,94	73,30%	21.095.147,23	58,58%	9.353.796,06	25,98%	5.560.953,71	15,44%
15	15021	16.715.433,59	9.310.338,44	55,70%	8.447.216,97	50,54%	6.964.896,96	41,67%	7.405.095,15	44,30%	2.345.441,48	14,03%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.244.039.445,30**	**3.057.328.201,41**	**72,04%**	**2.977.174.285,75**	**70,15%**	**2.882.184.356,73**	**67,91%**	**1.186.711.243,89**	**27,96%**	**175.143.844,68**	**4,13%**
16	16001	25.630.773,24	16.295.717,59	63,58%	16.295.073,49	63,58%	13.380.802,68	52,21%	9.335.055,65	36,42%	2.914.914,91	11,37%
16	16010	34.010.615,03	28.049.253,26	82,47%	26.997.380,50	79,38%	15.898.182,38	46,74%	5.961.361,77	17,53%	12.151.070,88	35,73%
16	16012	9.977.315,74	5.791.484,16	58,05%	4.571.345,40	45,82%	3.928.203,60	39,37%	4.185.831,58	41,95%	1.863.280,56	18,68%
16	16014	50.735.057,37	33.862.928,95	66,74%	28.861.373,11	56,89%	11.619.540,42	22,90%	16.872.128,42	33,26%	22.243.388,53	43,84%
16	16015	8.708.889,60	6.136.085,55	70,46%	4.136.085,55	47,49%	2.732.932,09	31,38%	2.572.804,05	29,54%	3.403.153,46	39,08%
16	16017	49.009.115,08	18.206.189,43	37,15%	15.806.189,43	32,25%	10.729.977,00	21,89%	30.802.925,65	62,85%	7.476.212,43	15,25%
16	16018	15.832.083,01	2.642.048,31	16,69%	2.642.048,31	16,69%	2.428.626,87	15,34%	13.190.034,70	83,31%	213.421,44	1,35%
16	16206	25.570.440,34	13.729.375,41	53,69%	13.644.314,43	53,36%	10.620.352,65	41,53%	11.841.064,93	46,31%	3.109.022,76	12,16%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.474.289,41**	**124.713.082,66**	**56,82%**	**112.953.810,22**	**51,47%**	**71.338.617,69**	**32,50%**	**94.761.206,75**	**43,18%**	**53.374.464,97**	**24,32%**
17	17001	32.562.017,58	23.333.424,51	71,66%	23.198.151,37	71,24%	16.575.749,29	50,91%	9.228.593,07	28,34%	6.757.675,22	20,75%

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17	17010	17.421.204,27	6.612.610,14	37,96%	6.609.939,67	37,94%	3.965.376,90	22,76%	10.808.594,13	62,04%	2.647.233,24	15,20%
17	17011	19.607.368,87	10.774.482,75	54,95%	10.774.482,75	54,95%	10.718.263,91	54,66%	8.832.886,12	45,05%	56.218,84	0,29%
17	17012	119.889.179,83	73.447.647,44	61,26%	72.847.395,52	60,76%	57.302.050,74	47,80%	46.441.532,39	38,74%	16.145.596,70	13,47%
17	17013	4.544.431,28	2.408.871,30	53,01%	2.408.871,02	53,01%	1.953.394,55	42,98%	2.135.559,98	46,99%	455.476,75	10,02%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**194.024.201,83**	**116.577.036,14**	**60,08%**	**115.838.840,33**	**59,70%**	**90.514.835,39**	**46,65%**	**77.447.165,69**	**39,92%**	**26.062.200,75**	**13,43%**
19	19102RM01	1.392.688,45	1.016.485,12	72,99%	1.011.818,48	72,65%	716.938,97	51,48%	376.203,33	27,01%	299.546,15	21,51%
19	19102RM02	2.327.517,43	1.476.260,32	63,43%	1.469.588,31	63,14%	1.123.043,42	48,25%	851.257,11	36,57%	353.216,90	15,18%
19	19102CO09	640.362,00	586.181,92	91,54%	581.003,16	90,73%	245.411,77	38,32%	54.180,08	8,46%	340.770,15	53,22%
19	19102RM03	564.943,22	299.171,87	52,96%	298.229,79	52,79%	264.251,89	46,77%	265.771,35	47,04%	34.919,98	6,18%
19	19102RM06	1.917.505,48	1.311.889,83	68,42%	1.303.223,62	67,96%	1.077.906,72	56,21%	605.615,65	31,58%	233.983,11	12,20%
19	19102CO08	363.445,14	250.677,49	68,97%	250.389,12	68,89%	196.214,72	53,99%	112.767,65	31,03%	54.462,77	14,99%
19	19102RM05	2.554.860,46	1.598.520,17	62,57%	1.592.791,43	62,34%	1.351.427,22	52,90%	956.340,29	37,43%	247.092,95	9,67%
19	19102RM04	1.714.221,39	1.179.779,45	68,82%	1.175.905,64	68,60%	936.382,56	54,62%	534.441,94	31,18%	243.396,89	14,20%
19	19102CO07	207.382,00	181.210,30	87,38%	181.016,37	87,29%	86.779,14	41,85%	26.171,70	12,62%	94.431,16	45,53%
19	19102CA05	231.634,07	162.905,23	70,33%	162.505,74	70,16%	123.117,67	53,15%	68.728,84	29,67%	39.787,56	17,18%
19	19102CO01	592.898,21	451.400,79	76,13%	440.803,30	74,35%	305.328,29	51,50%	141.497,42	23,87%	146.072,50	24,64%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.040.761,65	703.335,32	67,58%	701.244,52	67,38%	538.480,70	51,74%	337.426,33	32,42%	164.854,62	15,84%
19	19102CA03	885.629,29	690.774,39	78,00%	687.051,32	77,58%	555.504,17	62,72%	194.854,90	22,00%	135.270,22	15,27%
19	19102CO02	392.970,19	320.328,67	81,51%	319.880,81	81,40%	203.446,87	51,77%	72.641,52	18,49%	116.881,80	29,74%
19	19102CO06	731.060,55	638.215,30	87,30%	636.410,79	87,05%	472.694,27	64,66%	92.845,25	12,70%	165.521,03	22,64%
19	19102RM07	1.039.836,87	714.021,44	68,67%	709.271,38	68,21%	558.176,01	53,68%	325.815,43	31,33%	155.845,43	14,99%
19	19102CO04	657.148,91	504.392,14	76,75%	503.865,27	76,67%	379.719,22	57,78%	152.756,77	23,25%	124.672,92	18,97%
19	19102CO03	439.242,11	299.210,07	68,12%	298.734,50	68,01%	204.442,56	46,54%	140.032,04	31,88%	94.767,51	21,58%
19	19102RM17	688.434,71	458.173,75	66,55%	457.001,73	66,38%	282.236,56	41,00%	230.260,96	33,45%	175.937,19	25,56%
19	19102RM20	1.984.536,50	1.216.426,04	61,30%	1.213.246,53	61,14%	953.470,99	48,05%	768.110,46	38,70%	262.955,05	13,25%
19	19102RM21	501.305,38	295.059,66	58,86%	293.772,04	58,60%	200.523,45	40,00%	206.245,72	41,14%	94.536,21	18,86%
19	19102RM19	702.207,33	600.962,06	85,58%	599.808,53	85,42%	460.365,04	65,56%	101.245,27	14,42%	140.597,02	20,02%
19	19102RM22	1.027.856,76	822.869,60	80,06%	800.252,43	77,86%	591.610,10	57,56%	204.987,16	19,94%	231.259,50	22,50%
19	19102RM25	3.847.689,00	3.686.150,96	95,80%	3.562.165,88	92,58%	1.910.953,76	49,66%	161.538,04	4,20%	1.775.197,20	46,14%
19	19102RM18	324.209,15	183.071,09	56,47%	182.743,80	56,37%	157.718,28	48,65%	141.138,06	43,53%	25.352,81	7,82%
19	19102RM24	845.315,31	454.737,01	53,79%	452.927,37	53,58%	371.413,48	43,94%	390.578,30	46,21%	83.323,53	9,86%
19	19102RM23	1.388.528,56	974.109,78	70,15%	971.638,21	69,98%	799.668,98	57,59%	414.418,78	29,85%	174.440,80	12,56%
19	19102CA01	75.317,00	61.455,23	81,60%	61.455,23	81,60%	31.056,42	41,23%	13.861,77	18,40%	30.398,81	40,36%
19	19102RM11	615.098,36	353.181,32	57,42%	352.236,84	57,27%	282.490,82	45,93%	261.917,04	42,58%	70.690,50	11,49%
19	19102RM12	1.782.344,97	1.206.486,13	67,69%	1.160.240,06	65,10%	785.533,52	44,07%	575.858,84	32,31%	420.952,61	23,62%
19	19102RM10	2.365.975,65	1.778.417,71	75,17%	1.773.308,41	74,95%	1.225.629,26	51,80%	587.557,94	24,83%	552.788,45	23,36%
19	19102RM09	501.305,00	378.243,22	75,45%	356.033,75	71,02%	179.085,84	35,72%	123.061,78	24,55%	199.157,38	39,73%
19	19102RM13	790.536,93	509.339,27	64,43%	504.468,03	63,81%	304.084,33	38,47%	281.197,66	35,57%	205.254,94	25,96%
19	19102RM16	2.272.798,69	1.426.537,68	62,77%	1.422.184,02	62,57%	1.126.550,84	49,57%	846.261,01	37,23%	299.986,84	13,20%
19	19102RM08	405.059,06	261.025,14	64,44%	260.436,94	64,30%	200.744,04	49,56%	144.033,92	35,56%	60.281,10	14,88%
19	19102RM15	388.109,90	269.922,42	69,55%	269.345,65	69,40%	208.996,99	53,85%	118.187,48	30,45%	60.925,43	15,70%
19	19102RM14	1.996.619,11	1.256.098,75	62,91%	1.251.079,21	62,66%	983.858,33	49,28%	740.520,36	37,09%	272.240,42	13,64%
19	19102CA02	592.392,09	396.488,88	66,93%	394.494,98	66,59%	326.963,17	55,19%	195.903,21	33,07%	69.525,71	11,74%
19	19001	39.555.225,79	26.464.449,65	66,91%	25.366.488,75	64,13%	20.437.372,00	51,67%	13.090.776,14	33,09%	6.027.077,65	15,24%
19	19010	210.107.681,58	161.029.557,48	76,64%	82.154.461,00	39,10%	78.796.603,90	37,50%	49.078.124,10	23,36%	82.232.953,58	39,14%
19	19011	744.021.501,70	638.204.572,53	85,78%	617.048.094,65	82,93%	409.392.535,24	55,02%	105.816.929,17	14,22%	228.812.037,29	30,75%
19	19012	353.390.365,45	317.190.653,17	89,76%	312.610.327,84	88,46%	198.661.137,04	56,22%	36.199.712,28	10,24%	118.529.516,13	33,54%
19	19013	47.521.842,00	20.883.484,72	43,95%	19.287.492,98	40,59%	12.264.771,31	25,81%	26.638.357,28	56,05%	8.618.713,41	18,14%
19	19017	71.391.140,18	58.796.067,35	82,36%	52.534.850,83	73,59%	35.860.195,92	50,23%	12.595.072,83	17,64%	22.935.871,43	32,13%
19	19102	381.116.291,63	262.581.545,09	68,90%	257.049.217,82	67,45%	228.942.041,59	60,07%	118.534.746,54	31,10%	33.639.503,50	8,83%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.887.893.795,21**	**1.514.123.845,51**	**80,20%**	**1.394.713.507,06**	**73,88%**	**1.005.076.877,37**	**53,24%**	**373.769.949,70**	**19,80%**	**509.046.968,14**	**26,96%**
20	20001	33.838.963,79	26.320.749,05	77,78%	26.318.861,37	77,78%	19.377.406,03	57,26%	7.518.214,74	22,22%	6.943.343,02	20,52%
20	20015	341.300.876,02	238.866.055,21	69,99%	110.285.014,79	32,31%	66.172.990,51	19,39%	102.434.820,81	30,01%	172.693.064,70	50,60%
20	20016	9.158.903,66	6.230.744,38	68,03%	6.230.744,38	68,03%	5.187.673,25	56,64%	2.928.159,28	31,97%	1.043.071,13	11,39%
20	20017	420.018.538,58	377.382.092,10	89,85%	367.137.718,96	87,41%	60.245.133,89	14,34%	42.636.446,48	10,15%	317.136.958,21	75,51%
20	20114	19.979.844,09	8.554.695,63	42,82%	8.554.695,63	42,82%	6.168.292,95	30,87%	11.425.148,46	57,18%	2.386.402,68	11,94%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**824.297.126,14**	**657.354.336,37**	**79,75%**	**518.527.035,13**	**62,91%**	**157.151.496,63**	**19,06%**	**166.942.789,77**	**20,25%**	**500.202.839,74**	**60,68%**
23	23001	11.465.687,60	6.710.845,48	58,53%	6.685.980,13	58,31%	5.586.665,22	48,73%	4.754.842,12	41,47%	1.124.180,26	9,80%
23	23010	187.385.689,41	124.836.844,95	66,62%	106.546.762,88	56,86%	12.686.476,11	6,77%	62.548.844,46	33,38%	112.150.368,84	59,85%
23	23011	190.486.137,56	136.757.626,69	71,79%	113.154.645,33	59,40%	47.764.281,57	25,07%	53.728.510,87	28,21%	88.993.345,12	46,72%
23	23202	149.936.181,08	115.989.025,29	77,36%	105.257.546,41	70,20%	76.972.095,66	51,34%	33.947.155,79	22,64%	39.016.929,63	26,02%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**539.273.695,65**	**384.294.342,41**	**71,26%**	**331.644.934,75**	**61,50%**	**143.009.518,56**	**26,52%**	**154.979.353,24**	**28,74%**	**241.284.823,85**	**44,74%**
25	25001	3.228.281.771,00	2.557.921.571,45	79,23%	2.557.921.571,45	79,23%	2.552.038.367,24	79,05%	670.360.199,55	20,77%	5.883.204,21	0,18%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**2.557.921.571,45**	**79,23%**	**2.557.921.571,45**	**79,23%**	**2.552.038.367,24**	**79,05%**	**670.360.199,55**	**20,77%**	**5.883.204,21**	**0,18%**
26	26001	1.979.691.283,12	75.099.248,04	3,79%	75.099.248,04	3,79%	50.164.376,04	2,53%	1.904.592.035,08	96,21%	24.934.872,00	1,26%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.979.691.283,12**	**75.099.248,04**	**3,79%**	**75.099.248,04**	**3,79%**	**50.164.376,04**	**2,53%**	**1.904.592.035,08**	**96,21%**	**24.934.872,00**	**1,26%**
30	30001	22.239.579,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.239.579,88	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**22.239.579,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.239.579,88**	**100,00%**	**0,00**	**0,00%**
Total		**18.451.164.753,88**	**12.625.240.146,13**	**68,43%**	**11.652.584.268,50**	**63,15%**	**9.894.347.757,64**	**53,62%**	**5.825.924.607,75**	**31,57%**	**2.730.892.388,49**	**14,80%**