INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	24.224.291,34	45,51%	24.131.899,58	45,34%	20.876.898,09	39,22%	29.000.669,02	54,49%	3.347.393,25	6,29%
01	911N		**53.224.960,36**	**24.224.291,34**	**45,51%**	**24.131.899,58**	**45,34%**	**20.876.898,09**	**39,22%**	**29.000.669,02**	**54,49%**	**3.347.393,25**	**6,29%**
01			**53.224.960,36**	**24.224.291,34**	**45,51%**	**24.131.899,58**	**45,34%**	**20.876.898,09**	**39,22%**	**29.000.669,02**	**54,49%**	**3.347.393,25**	**6,29%**
02	911O	02001	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02	911O		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
02			**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	912M	03001	1.566.396,88	979.282,04	62,52%	979.282,04	62,52%	976.374,01	62,33%	587.114,84	37,48%	2.908,03	0,19%
03	912M		**1.566.396,88**	**979.282,04**	**62,52%**	**979.282,04**	**62,52%**	**976.374,01**	**62,33%**	**587.114,84**	**37,48%**	**2.908,03**	**0,19%**
03			**1.566.396,88**	**979.282,04**	**62,52%**	**979.282,04**	**62,52%**	**976.374,01**	**62,33%**	**587.114,84**	**37,48%**	**2.908,03**	**0,19%**
04	331M	04001	21.108.226,41	15.855.349,88	75,11%	14.098.080,46	66,79%	12.008.809,59	56,89%	5.252.876,53	24,89%	3.846.540,29	18,22%
04	331M		**21.108.226,41**	**15.855.349,88**	**75,11%**	**14.098.080,46**	**66,79%**	**12.008.809,59**	**56,89%**	**5.252.876,53**	**24,89%**	**3.846.540,29**	**18,22%**
04	332A	04011	6.659.004,16	4.353.153,66	65,37%	4.332.571,56	65,06%	3.420.672,97	51,37%	2.305.850,50	34,63%	932.480,69	14,00%
04	332A		**6.659.004,16**	**4.353.153,66**	**65,37%**	**4.332.571,56**	**65,06%**	**3.420.672,97**	**51,37%**	**2.305.850,50**	**34,63%**	**932.480,69**	**14,00%**
04	332B	04011	34.519.815,19	21.833.612,78	63,25%	21.573.990,97	62,50%	17.201.303,59	49,83%	12.686.202,41	36,75%	4.632.309,19	13,42%
04	332B		**34.519.815,19**	**21.833.612,78**	**63,25%**	**21.573.990,97**	**62,50%**	**17.201.303,59**	**49,83%**	**12.686.202,41**	**36,75%**	**4.632.309,19**	**13,42%**
04	333A	04010	10.759.765,05	7.027.207,22	65,31%	6.405.609,00	59,53%	4.651.145,14	43,23%	3.732.557,83	34,69%	2.376.062,08	22,08%
04	333A	04013	3.830.510,00	2.115.694,18	55,23%	1.648.716,06	43,04%	1.503.132,24	39,24%	1.714.815,82	44,77%	612.561,94	15,99%
04	333A		**14.590.275,05**	**9.142.901,40**	**62,66%**	**8.054.325,06**	**55,20%**	**6.154.277,38**	**42,18%**	**5.447.373,65**	**37,34%**	**2.988.624,02**	**20,48%**
04	334A	04010	49.486.813,80	31.099.319,38	62,84%	30.641.404,92	61,92%	18.816.383,39	38,02%	18.387.494,42	37,16%	12.282.935,99	24,82%
04	334A		**49.486.813,80**	**31.099.319,38**	**62,84%**	**30.641.404,92**	**61,92%**	**18.816.383,39**	**38,02%**	**18.387.494,42**	**37,16%**	**12.282.935,99**	**24,82%**
04	337C	04011	11.518.853,22	8.673.134,13	75,30%	8.560.832,67	74,32%	5.461.710,32	47,42%	2.845.719,09	24,70%	3.211.423,81	27,88%
04	337C		**11.518.853,22**	**8.673.134,13**	**75,30%**	**8.560.832,67**	**74,32%**	**5.461.710,32**	**47,42%**	**2.845.719,09**	**24,70%**	**3.211.423,81**	**27,88%**
04	432A	04012	24.538.833,96	11.266.381,98	45,91%	11.016.381,98	44,89%	4.632.975,91	18,88%	13.272.451,98	54,09%	6.633.406,07	27,03%
04	432A		**24.538.833,96**	**11.266.381,98**	**45,91%**	**11.016.381,98**	**44,89%**	**4.632.975,91**	**18,88%**	**13.272.451,98**	**54,09%**	**6.633.406,07**	**27,03%**
04			**162.421.821,79**	**102.223.853,21**	**62,94%**	**98.277.587,62**	**60,51%**	**67.696.133,15**	**41,68%**	**60.197.968,58**	**37,06%**	**34.527.720,06**	**21,26%**
05	112A	05011	94.360.722,29	81.003.244,38	85,84%	80.173.417,02	84,96%	48.111.141,57	50,99%	13.357.477,91	14,16%	32.892.102,81	34,86%
05	112A		**94.360.722,29**	**81.003.244,38**	**85,84%**	**80.173.417,02**	**84,96%**	**48.111.141,57**	**50,99%**	**13.357.477,91**	**14,16%**	**32.892.102,81**	**34,86%**
05	112B	05010	71.312.734,64	64.441.456,02	90,36%	64.184.320,31	90,00%	40.912.329,60	57,37%	6.871.278,62	9,64%	23.529.126,42	32,99%
05	112B		**71.312.734,64**	**64.441.456,02**	**90,36%**	**64.184.320,31**	**90,00%**	**40.912.329,60**	**57,37%**	**6.871.278,62**	**9,64%**	**23.529.126,42**	**32,99%**
05	112C	05010	305.808.224,72	193.978.938,97	63,43%	193.978.938,97	63,43%	193.978.938,97	63,43%	111.829.285,75	36,57%	0,00	0,00%
05	112C		**305.808.224,72**	**193.978.938,97**	**63,43%**	**193.978.938,97**	**63,43%**	**193.978.938,97**	**63,43%**	**111.829.285,75**	**36,57%**	**0,00**	**0,00%**
05	114A	05104	40.126.842,31	33.871.987,83	84,41%	33.831.890,34	84,31%	25.351.489,48	63,18%	6.254.854,48	15,59%	8.520.498,35	21,23%
05	114A		**40.126.842,31**	**33.871.987,83**	**84,41%**	**33.831.890,34**	**84,31%**	**25.351.489,48**	**63,18%**	**6.254.854,48**	**15,59%**	**8.520.498,35**	**21,23%**
05	131M	05012	6.135.876,00	5.714.203,08	93,13%	5.413.539,57	88,23%	5.413.539,57	88,23%	421.672,92	6,87%	300.663,51	4,90%
05	131M		**6.135.876,00**	**5.714.203,08**	**93,13%**	**5.413.539,57**	**88,23%**	**5.413.539,57**	**88,23%**	**421.672,92**	**6,87%**	**300.663,51**	**4,90%**
05	132A	05012	90.197.662,75	82.644.937,68	91,63%	82.531.387,95	91,50%	53.423.641,74	59,23%	7.552.725,07	8,37%	29.221.295,94	32,40%
05	132A		**90.197.662,75**	**82.644.937,68**	**91,63%**	**82.531.387,95**	**91,50%**	**53.423.641,74**	**59,23%**	**7.552.725,07**	**8,37%**	**29.221.295,94**	**32,40%**
05	134A	05013	174.914.458,68	126.347.695,82	72,23%	126.242.837,08	72,17%	97.824.064,42	55,93%	48.566.762,86	27,77%	28.523.631,40	16,31%
05	134A		**174.914.458,68**	**126.347.695,82**	**72,23%**	**126.242.837,08**	**72,17%**	**97.824.064,42**	**55,93%**	**48.566.762,86**	**27,77%**	**28.523.631,40**	**16,31%**
05	134M	05120	18.714.969,87	12.037.777,46	64,32%	12.037.777,46	64,32%	10.606.817,00	56,68%	6.677.192,41	35,68%	1.430.960,46	7,65%
05	134M		**18.714.969,87**	**12.037.777,46**	**64,32%**	**12.037.777,46**	**64,32%**	**10.606.817,00**	**56,68%**	**6.677.192,41**	**35,68%**	**1.430.960,46**	**7,65%**
05	924N	05001	14.904.438,20	10.640.355,80	71,39%	10.551.262,25	70,79%	8.109.165,84	54,41%	4.264.082,40	28,61%	2.531.189,96	16,98%
05	924N		**14.904.438,20**	**10.640.355,80**	**71,39%**	**10.551.262,25**	**70,79%**	**8.109.165,84**	**54,41%**	**4.264.082,40**	**28,61%**	**2.531.189,96**	**16,98%**
05	932O	05012	2.268.849,85	1.412.992,13	62,28%	1.412.992,13	62,28%	1.270.718,83	56,01%	855.857,72	37,72%	142.273,30	6,27%
05	932O		**2.268.849,85**	**1.412.992,13**	**62,28%**	**1.412.992,13**	**62,28%**	**1.270.718,83**	**56,01%**	**855.857,72**	**37,72%**	**142.273,30**	**6,27%**
05			**818.744.779,31**	**612.093.589,17**	**74,76%**	**610.358.363,08**	**74,55%**	**485.001.847,02**	**59,24%**	**206.651.190,14**	**25,24%**	**127.091.742,15**	**15,52%**
06	321N	06001	5.140.607,70	3.375.290,22	65,66%	3.353.764,44	65,24%	2.888.863,01	56,20%	1.765.317,48	34,34%	486.427,21	9,46%
06	321N		**5.140.607,70**	**3.375.290,22**	**65,66%**	**3.353.764,44**	**65,24%**	**2.888.863,01**	**56,20%**	**1.765.317,48**	**34,34%**	**486.427,21**	**9,46%**
06	322C	06010	986.026.824,20	972.889.037,21	98,67%	972.541.965,61	98,63%	730.067.852,18	74,04%	13.137.786,99	1,33%	242.821.185,03	24,63%
06	322C		**986.026.824,20**	**972.889.037,21**	**98,67%**	**972.541.965,61**	**98,63%**	**730.067.852,18**	**74,04%**	**13.137.786,99**	**1,33%**	**242.821.185,03**	**24,63%**
06	466A	06011	126.637.766,77	92.494.072,81	73,04%	82.262.970,76	64,96%	40.290.047,01	31,82%	34.143.693,96	26,96%	52.204.025,80	41,22%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**126.637.766,77**	**92.494.072,81**	**73,04%**	**82.262.970,76**	**64,96%**	**40.290.047,01**	**31,82%**	**34.143.693,96**	**26,96%**	**52.204.025,80**	**41,22%**
06			**1.117.805.198,67**	**1.068.758.400,24**	**95,61%**	**1.058.158.700,81**	**94,66%**	**773.246.762,20**	**69,18%**	**49.046.798,43**	**4,39%**	**295.511.638,04**	**26,44%**
09	336A	09012	2.015.451,60	701.720,16	34,82%	701.720,16	34,82%	692.675,52	34,37%	1.313.731,44	65,18%	9.044,64	0,45%
09	336A	09013	40.951.462,54	29.190.454,44	71,28%	22.297.648,38	54,45%	16.873.948,32	41,20%	11.761.008,10	28,72%	12.316.506,12	30,08%
09	336A		**42.966.914,14**	**29.892.174,60**	**69,57%**	**22.999.368,54**	**53,53%**	**17.566.623,84**	**40,88%**	**13.074.739,54**	**30,43%**	**12.325.550,76**	**28,69%**
09	921R	09205	7.569.719,32	4.159.691,20	54,95%	4.159.691,20	54,95%	3.899.998,95	51,52%	3.410.028,12	45,05%	259.692,25	3,43%
09	921R		**7.569.719,32**	**4.159.691,20**	**54,95%**	**4.159.691,20**	**54,95%**	**3.899.998,95**	**51,52%**	**3.410.028,12**	**45,05%**	**259.692,25**	**3,43%**
09	921T	09010	8.141.714,90	5.365.248,20	65,90%	3.858.902,32	47,40%	3.759.783,11	46,18%	2.776.466,70	34,10%	1.605.465,09	19,72%
09	921T		**8.141.714,90**	**5.365.248,20**	**65,90%**	**3.858.902,32**	**47,40%**	**3.759.783,11**	**46,18%**	**2.776.466,70**	**34,10%**	**1.605.465,09**	**19,72%**
09	921X	09014	1.254.775,00	762.375,38	60,76%	762.375,38	60,76%	762.375,38	60,76%	492.399,62	39,24%	0,00	0,00%
09	921X		**1.254.775,00**	**762.375,38**	**60,76%**	**762.375,38**	**60,76%**	**762.375,38**	**60,76%**	**492.399,62**	**39,24%**	**0,00**	**0,00%**
09	923C	09011	2.740.971,45	1.222.151,87	44,59%	1.188.851,87	43,37%	1.100.514,36	40,15%	1.518.819,58	55,41%	121.637,51	4,44%
09	923C		**2.740.971,45**	**1.222.151,87**	**44,59%**	**1.188.851,87**	**43,37%**	**1.100.514,36**	**40,15%**	**1.518.819,58**	**55,41%**	**121.637,51**	**4,44%**
09	924O	09001	11.353.695,93	7.734.889,68	68,13%	7.718.053,90	67,98%	6.524.053,75	57,46%	3.618.806,25	31,87%	1.210.835,93	10,66%
09	924O		**11.353.695,93**	**7.734.889,68**	**68,13%**	**7.718.053,90**	**67,98%**	**6.524.053,75**	**57,46%**	**3.618.806,25**	**31,87%**	**1.210.835,93**	**10,66%**
09			**74.027.790,74**	**49.136.530,93**	**66,38%**	**40.687.243,21**	**54,96%**	**33.613.349,39**	**45,41%**	**24.891.259,81**	**33,62%**	**15.523.181,54**	**20,97%**
11	334D	11019	6.529.803,90	4.436.511,69	67,94%	4.417.118,88	67,65%	977.330,79	14,97%	2.093.292,21	32,06%	3.459.180,90	52,98%
11	334D		**6.529.803,90**	**4.436.511,69**	**67,94%**	**4.417.118,88**	**67,65%**	**977.330,79**	**14,97%**	**2.093.292,21**	**32,06%**	**3.459.180,90**	**52,98%**
11	921Q	11016	4.497.887,02	2.690.847,53	59,82%	2.690.847,53	59,82%	2.458.734,08	54,66%	1.807.039,49	40,18%	232.113,45	5,16%
11	921Q		**4.497.887,02**	**2.690.847,53**	**59,82%**	**2.690.847,53**	**59,82%**	**2.458.734,08**	**54,66%**	**1.807.039,49**	**40,18%**	**232.113,45**	**5,16%**
11	921S	11014	7.933.659,41	3.964.257,40	49,97%	3.964.257,40	49,97%	3.956.997,88	49,88%	3.969.402,01	50,03%	7.259,52	0,09%
11	921S		**7.933.659,41**	**3.964.257,40**	**49,97%**	**3.964.257,40**	**49,97%**	**3.956.997,88**	**49,88%**	**3.969.402,01**	**50,03%**	**7.259,52**	**0,09%**
11	921U	11018	3.067.167,31	1.622.307,57	52,89%	1.474.307,57	48,07%	1.198.994,75	39,09%	1.444.859,74	47,11%	423.312,82	13,80%
11	921U		**3.067.167,31**	**1.622.307,57**	**52,89%**	**1.474.307,57**	**48,07%**	**1.198.994,75**	**39,09%**	**1.444.859,74**	**47,11%**	**423.312,82**	**13,80%**
11	924M	11001	234.525.144,51	130.010.934,60	55,44%	129.975.545,15	55,42%	125.336.448,47	53,44%	104.514.209,91	44,56%	4.674.486,13	1,99%
11	924M		**234.525.144,51**	**130.010.934,60**	**55,44%**	**129.975.545,15**	**55,42%**	**125.336.448,47**	**53,44%**	**104.514.209,91**	**44,56%**	**4.674.486,13**	**1,99%**
11			**256.553.662,15**	**142.724.858,79**	**55,63%**	**142.522.076,53**	**55,55%**	**133.928.505,97**	**52,20%**	**113.828.803,36**	**44,37%**	**8.796.352,82**	**3,43%**
12	921M	12014	6.309.842,63	3.030.543,42	48,03%	3.030.543,42	48,03%	3.030.543,42	48,03%	3.279.299,21	51,97%	0,00	0,00%
12	921M		**6.309.842,63**	**3.030.543,42**	**48,03%**	**3.030.543,42**	**48,03%**	**3.030.543,42**	**48,03%**	**3.279.299,21**	**51,97%**	**0,00**	**0,00%**
12	921N	12024	16.313.338,09	9.949.971,21	60,99%	8.676.431,67	53,19%	7.723.380,90	47,34%	6.363.366,88	39,01%	2.226.590,31	13,65%
12	921N		**16.313.338,09**	**9.949.971,21**	**60,99%**	**8.676.431,67**	**53,19%**	**7.723.380,90**	**47,34%**	**6.363.366,88**	**39,01%**	**2.226.590,31**	**13,65%**
12	921V	12015	1.431.916,83	710.779,85	49,64%	710.779,85	49,64%	465.200,52	32,49%	721.136,98	50,36%	245.579,33	17,15%
12	921V		**1.431.916,83**	**710.779,85**	**49,64%**	**710.779,85**	**49,64%**	**465.200,52**	**32,49%**	**721.136,98**	**50,36%**	**245.579,33**	**17,15%**
12	923A	12025	23.883.108,63	13.640.707,63	57,11%	13.541.247,56	56,70%	10.146.616,32	42,48%	10.242.401,00	42,89%	3.494.091,31	14,63%
12	923A		**23.883.108,63**	**13.640.707,63**	**57,11%**	**13.541.247,56**	**56,70%**	**10.146.616,32**	**42,48%**	**10.242.401,00**	**42,89%**	**3.494.091,31**	**14,63%**
12	923M	12001	27.268.765,32	21.909.542,84	80,35%	21.895.781,00	80,30%	17.005.331,36	62,36%	5.359.222,48	19,65%	4.904.211,48	17,98%
12	923M		**27.268.765,32**	**21.909.542,84**	**80,35%**	**21.895.781,00**	**80,30%**	**17.005.331,36**	**62,36%**	**5.359.222,48**	**19,65%**	**4.904.211,48**	**17,98%**
12	931M	12017	4.585.761,00	2.886.966,98	62,96%	2.886.966,98	62,96%	2.714.130,32	59,19%	1.698.794,02	37,04%	172.836,66	3,77%
12	931M		**4.585.761,00**	**2.886.966,98**	**62,96%**	**2.886.966,98**	**62,96%**	**2.714.130,32**	**59,19%**	**1.698.794,02**	**37,04%**	**172.836,66**	**3,77%**
12	931N	12015	4.169.006,62	2.467.903,23	59,20%	2.467.903,23	59,20%	2.467.903,23	59,20%	1.701.103,39	40,80%	0,00	0,00%
12	931N		**4.169.006,62**	**2.467.903,23**	**59,20%**	**2.467.903,23**	**59,20%**	**2.467.903,23**	**59,20%**	**1.701.103,39**	**40,80%**	**0,00**	**0,00%**
12	931P	12018	22.819.508,08	13.057.881,62	57,22%	13.057.881,62	57,22%	12.951.402,99	56,76%	9.761.626,46	42,78%	106.478,63	0,47%
12	931P		**22.819.508,08**	**13.057.881,62**	**57,22%**	**13.057.881,62**	**57,22%**	**12.951.402,99**	**56,76%**	**9.761.626,46**	**42,78%**	**106.478,63**	**0,47%**
12	932M	12016	34.629.271,67	21.746.709,75	62,80%	21.746.709,75	62,80%	17.642.642,41	50,95%	12.882.561,92	37,20%	4.104.067,34	11,85%
12	932M		**34.629.271,67**	**21.746.709,75**	**62,80%**	**21.746.709,75**	**62,80%**	**17.642.642,41**	**50,95%**	**12.882.561,92**	**37,20%**	**4.104.067,34**	**11,85%**
12			**141.410.518,87**	**89.401.006,53**	**63,22%**	**88.014.245,08**	**62,24%**	**74.147.151,47**	**52,43%**	**52.009.512,34**	**36,78%**	**15.253.855,06**	**10,79%**
13	241N	13014	936.707.507,51	919.970.035,57	98,21%	403.181.372,04	43,04%	395.007.310,84	42,17%	16.737.471,94	1,79%	524.962.724,73	56,04%
13	241N		**936.707.507,51**	**919.970.035,57**	**98,21%**	**403.181.372,04**	**43,04%**	**395.007.310,84**	**42,17%**	**16.737.471,94**	**1,79%**	**524.962.724,73**	**56,04%**
13	422B	13011	25.189.286,74	12.483.442,67	49,56%	9.679.565,45	38,43%	6.707.929,79	26,63%	12.705.844,07	50,44%	5.775.512,88	22,93%
13	422B		**25.189.286,74**	**12.483.442,67**	**49,56%**	**9.679.565,45**	**38,43%**	**6.707.929,79**	**26,63%**	**12.705.844,07**	**50,44%**	**5.775.512,88**	**22,93%**
13	431A	13012	6.229.414,84	3.177.233,25	51,00%	2.610.707,31	41,91%	1.650.989,36	26,50%	3.052.181,59	49,00%	1.526.243,89	24,50%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.229.414,84**	**3.177.233,25**	**51,00%**	**2.610.707,31**	**41,91%**	**1.650.989,36**	**26,50%**	**3.052.181,59**	**49,00%**	**1.526.243,89**	**24,50%**
13	433A	13010	15.008.270,72	13.647.008,99	90,93%	13.647.008,99	90,93%	428.859,01	2,86%	1.361.261,73	9,07%	13.218.149,98	88,07%
13	433A		**15.008.270,72**	**13.647.008,99**	**90,93%**	**13.647.008,99**	**90,93%**	**428.859,01**	**2,86%**	**1.361.261,73**	**9,07%**	**13.218.149,98**	**88,07%**
13	463A	13010	38.120.838,24	35.449.244,61	92,99%	15.559.549,61	40,82%	6.107.146,17	16,02%	2.671.593,63	7,01%	29.342.098,44	76,97%
13	463A		**38.120.838,24**	**35.449.244,61**	**92,99%**	**15.559.549,61**	**40,82%**	**6.107.146,17**	**16,02%**	**2.671.593,63**	**7,01%**	**29.342.098,44**	**76,97%**
13	492A	13012	5.161.482,35	3.164.470,67	61,31%	3.164.470,67	61,31%	2.837.643,82	54,98%	1.997.011,68	38,69%	326.826,85	6,33%
13	492A		**5.161.482,35**	**3.164.470,67**	**61,31%**	**3.164.470,67**	**61,31%**	**2.837.643,82**	**54,98%**	**1.997.011,68**	**38,69%**	**326.826,85**	**6,33%**
13	492B	13013	1.546.874,18	897.817,84	58,04%	897.817,84	58,04%	735.883,12	47,57%	649.056,34	41,96%	161.934,72	10,47%
13	492B		**1.546.874,18**	**897.817,84**	**58,04%**	**897.817,84**	**58,04%**	**735.883,12**	**47,57%**	**649.056,34**	**41,96%**	**161.934,72**	**10,47%**
13	923N	13001	10.680.202,16	10.100.873,33	94,58%	10.100.873,33	94,58%	6.175.188,55	57,82%	579.328,83	5,42%	3.925.684,78	36,76%
13	923N		**10.680.202,16**	**10.100.873,33**	**94,58%**	**10.100.873,33**	**94,58%**	**6.175.188,55**	**57,82%**	**579.328,83**	**5,42%**	**3.925.684,78**	**36,76%**
13			**1.038.643.876,74**	**998.890.126,93**	**96,17%**	**458.841.365,24**	**44,18%**	**419.650.950,66**	**40,40%**	**39.753.749,81**	**3,83%**	**579.239.176,27**	**55,77%**
14	451M	14001	17.098.764,54	9.143.715,17	53,48%	9.143.053,85	53,47%	6.624.843,18	38,74%	7.955.049,37	46,52%	2.518.871,99	14,73%
14	451M		**17.098.764,54**	**9.143.715,17**	**53,48%**	**9.143.053,85**	**53,47%**	**6.624.843,18**	**38,74%**	**7.955.049,37**	**46,52%**	**2.518.871,99**	**14,73%**
14	453A	14012	208.226.406,33	186.140.272,51	89,39%	186.139.285,47	89,39%	91.634.470,26	44,01%	22.086.133,82	10,61%	94.505.802,25	45,39%
14	453A		**208.226.406,33**	**186.140.272,51**	**89,39%**	**186.139.285,47**	**89,39%**	**91.634.470,26**	**44,01%**	**22.086.133,82**	**10,61%**	**94.505.802,25**	**45,39%**
14	453B	14013	12.790.619,96	6.508.642,23	50,89%	6.508.642,23	50,89%	3.052.096,11	23,86%	6.281.977,73	49,11%	3.456.546,12	27,02%
14	453B		**12.790.619,96**	**6.508.642,23**	**50,89%**	**6.508.642,23**	**50,89%**	**3.052.096,11**	**23,86%**	**6.281.977,73**	**49,11%**	**3.456.546,12**	**27,02%**
14	453M	14010	6.289.273,00	3.202.202,41	50,92%	3.062.202,41	48,69%	2.898.610,36	46,09%	3.087.070,59	49,08%	303.592,05	4,83%
14	453M		**6.289.273,00**	**3.202.202,41**	**50,92%**	**3.062.202,41**	**48,69%**	**2.898.610,36**	**46,09%**	**3.087.070,59**	**49,08%**	**303.592,05**	**4,83%**
14	453N	14203	1.394.310.957,00	838.901.411,40	60,17%	836.459.487,73	59,99%	824.723.153,93	59,15%	555.409.545,60	39,83%	14.178.257,47	1,02%
14	453N		**1.394.310.957,00**	**838.901.411,40**	**60,17%**	**836.459.487,73**	**59,99%**	**824.723.153,93**	**59,15%**	**555.409.545,60**	**39,83%**	**14.178.257,47**	**1,02%**
14			**1.638.716.020,83**	**1.043.896.243,72**	**63,70%**	**1.041.312.671,69**	**63,54%**	**928.933.173,84**	**56,69%**	**594.819.777,11**	**36,30%**	**114.963.069,88**	**7,02%**
15	232A	15021	16.715.433,59	9.310.338,44	55,70%	8.447.216,97	50,54%	6.964.896,96	41,67%	7.405.095,15	44,30%	2.345.441,48	14,03%
15	232A		**16.715.433,59**	**9.310.338,44**	**55,70%**	**8.447.216,97**	**50,54%**	**6.964.896,96**	**41,67%**	**7.405.095,15**	**44,30%**	**2.345.441,48**	**14,03%**
15	321M	15001	28.799.938,97	20.648.717,55	71,70%	20.630.574,02	71,63%	17.231.005,69	59,83%	8.151.221,42	28,30%	3.417.711,86	11,87%
15	321M	15002	13.298.270,00	8.316.555,66	62,54%	8.316.555,66	62,54%	8.316.555,66	62,54%	4.981.714,34	37,46%	0,00	0,00%
15	321M	15016	35.792.942,62	15.266.343,97	42,65%	15.266.343,97	42,65%	14.510.081,12	40,54%	20.526.598,65	57,35%	756.262,85	2,11%
15	321M		**77.891.151,59**	**44.231.617,18**	**56,79%**	**44.213.473,65**	**56,76%**	**40.057.642,47**	**51,43%**	**33.659.534,41**	**43,21%**	**4.173.974,71**	**5,36%**
15	321O	15017	534.320,99	248.228,90	46,46%	248.228,90	46,46%	248.114,05	46,44%	286.092,09	53,54%	114,85	0,02%
15	321O		**534.320,99**	**248.228,90**	**46,46%**	**248.228,90**	**46,46%**	**248.114,05**	**46,44%**	**286.092,09**	**53,54%**	**114,85**	**0,02%**
15	321P	15015	112.360.793,06	96.285.923,58	85,69%	69.581.936,02	61,93%	40.695.982,49	36,22%	16.074.869,48	14,31%	55.589.941,09	49,47%
15	321P		**112.360.793,06**	**96.285.923,58**	**85,69%**	**69.581.936,02**	**61,93%**	**40.695.982,49**	**36,22%**	**16.074.869,48**	**14,31%**	**55.589.941,09**	**49,47%**
15	322A	15010	115.609.548,33	98.514.475,64	85,21%	86.943.480,91	75,20%	64.675.234,85	55,94%	17.095.072,69	14,79%	33.839.240,79	29,27%
15	322A	15016	1.061.642.794,00	767.314.786,52	72,28%	767.314.786,52	72,28%	767.314.786,52	72,28%	294.328.007,48	27,72%	0,00	0,00%
15	322A		**1.177.252.342,33**	**865.829.262,16**	**73,55%**	**854.258.267,43**	**72,56%**	**831.990.021,37**	**70,67%**	**311.423.080,17**	**26,45%**	**33.839.240,79**	**2,87%**
15	322B	15011	86.298.439,52	50.772.161,46	58,83%	50.181.788,60	58,15%	35.009.897,40	40,57%	35.526.278,06	41,17%	15.762.264,06	18,26%
15	322B	15016	1.019.513.557,78	695.136.740,42	68,18%	695.136.740,42	68,18%	695.136.740,42	68,18%	324.376.817,36	31,82%	0,00	0,00%
15	322B		**1.105.811.997,30**	**745.908.901,88**	**67,45%**	**745.318.529,02**	**67,40%**	**730.146.637,82**	**66,03%**	**359.903.095,42**	**32,55%**	**15.762.264,06**	**1,43%**
15	322E	15011	11.431.582,71	7.631.316,74	66,76%	7.367.956,50	64,45%	5.657.374,87	49,49%	3.800.265,97	33,24%	1.973.941,87	17,27%
15	322E	15016	82.468.726,84	53.650.875,65	65,06%	53.650.875,65	65,06%	53.650.875,65	65,06%	28.817.851,19	34,94%	0,00	0,00%
15	322E		**93.900.309,55**	**61.282.192,39**	**65,26%**	**61.018.832,15**	**64,98%**	**59.308.250,52**	**63,16%**	**32.618.117,16**	**34,74%**	**1.973.941,87**	**2,10%**
15	322F	15011	20.396.126,95	14.386.511,28	70,54%	14.143.704,35	69,35%	12.579.136,49	61,67%	6.009.615,67	29,46%	1.807.374,79	8,86%
15	322F		**20.396.126,95**	**14.386.511,28**	**70,54%**	**14.143.704,35**	**69,35%**	**12.579.136,49**	**61,67%**	**6.009.615,67**	**29,46%**	**1.807.374,79**	**8,86%**
15	322G	15016	76.164.617,16	51.867.894,02	68,10%	51.867.894,02	68,10%	51.867.894,02	68,10%	24.296.723,14	31,90%	0,00	0,00%
15	322G		**76.164.617,16**	**51.867.894,02**	**68,10%**	**51.867.894,02**	**68,10%**	**51.867.894,02**	**68,10%**	**24.296.723,14**	**31,90%**	**0,00**	**0,00%**
15	322O	15016	4.495.542,72	2.937.992,29	65,35%	2.937.992,29	65,35%	2.937.992,29	65,35%	1.557.550,43	34,65%	0,00	0,00%
15	322O	15020	36.009.897,00	26.656.100,94	74,02%	26.396.025,94	73,30%	21.095.147,23	58,58%	9.353.796,06	25,98%	5.560.953,71	15,44%
15	322O		**40.505.439,72**	**29.594.093,23**	**73,06%**	**29.334.018,23**	**72,42%**	**24.033.139,52**	**59,33%**	**10.911.346,49**	**26,94%**	**5.560.953,71**	**13,73%**
15	322P	15016	300.471.313,53	196.852.167,77	65,51%	196.852.167,77	65,51%	196.851.067,77	65,51%	103.619.145,76	34,49%	1.100,00	0,00%
15	322P		**300.471.313,53**	**196.852.167,77**	**65,51%**	**196.852.167,77**	**65,51%**	**196.851.067,77**	**65,51%**	**103.619.145,76**	**34,49%**	**1.100,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.194.427.063,57	918.624.051,92	76,91%	879.882.778,26	73,67%	873.112.951,84	73,10%	275.803.011,65	23,09%	45.511.100,08	3,81%
15	323M		**1.194.427.063,57**	**918.624.051,92**	**76,91%**	**879.882.778,26**	**73,67%**	**873.112.951,84**	**73,10%**	**275.803.011,65**	**23,09%**	**45.511.100,08**	**3,81%**
15	324M	15015	27.608.535,96	22.907.018,66	82,97%	22.007.238,98	79,71%	14.328.621,41	51,90%	4.701.517,30	17,03%	8.578.397,25	31,07%
15	324M		**27.608.535,96**	**22.907.018,66**	**82,97%**	**22.007.238,98**	**79,71%**	**14.328.621,41**	**51,90%**	**4.701.517,30**	**17,03%**	**8.578.397,25**	**31,07%**
15			**4.244.039.445,30**	**3.057.328.201,41**	**72,04%**	**2.977.174.285,75**	**70,15%**	**2.882.184.356,73**	**67,91%**	**1.186.711.243,89**	**27,96%**	**175.143.844,68**	**4,13%**
16	261O	16018	15.832.083,01	2.642.048,31	16,69%	2.642.048,31	16,69%	2.428.626,87	15,34%	13.190.034,70	83,31%	213.421,44	1,35%
16	261O		**15.832.083,01**	**2.642.048,31**	**16,69%**	**2.642.048,31**	**16,69%**	**2.428.626,87**	**15,34%**	**13.190.034,70**	**83,31%**	**213.421,44**	**1,35%**
16	261P	16012	9.977.315,74	5.791.484,16	58,05%	4.571.345,40	45,82%	3.928.203,60	39,37%	4.185.831,58	41,95%	1.863.280,56	18,68%
16	261P		**9.977.315,74**	**5.791.484,16**	**58,05%**	**4.571.345,40**	**45,82%**	**3.928.203,60**	**39,37%**	**4.185.831,58**	**41,95%**	**1.863.280,56**	**18,68%**
16	411A	16014	50.735.057,37	33.862.928,95	66,74%	28.861.373,11	56,89%	11.619.540,42	22,90%	16.872.128,42	33,26%	22.243.388,53	43,84%
16	411A		**50.735.057,37**	**33.862.928,95**	**66,74%**	**28.861.373,11**	**56,89%**	**11.619.540,42**	**22,90%**	**16.872.128,42**	**33,26%**	**22.243.388,53**	**43,84%**
16	456A	16010	34.010.615,03	28.049.253,26	82,47%	26.997.380,50	79,38%	15.898.182,38	46,74%	5.961.361,77	17,53%	12.151.070,88	35,73%
16	456A		**34.010.615,03**	**28.049.253,26**	**82,47%**	**26.997.380,50**	**79,38%**	**15.898.182,38**	**46,74%**	**5.961.361,77**	**17,53%**	**12.151.070,88**	**35,73%**
16	456B	16015	8.708.889,60	6.136.085,55	70,46%	4.136.085,55	47,49%	2.732.932,09	31,38%	2.572.804,05	29,54%	3.403.153,46	39,08%
16	456B		**8.708.889,60**	**6.136.085,55**	**70,46%**	**4.136.085,55**	**47,49%**	**2.732.932,09**	**31,38%**	**2.572.804,05**	**29,54%**	**3.403.153,46**	**39,08%**
16	456M	16001	25.630.773,24	16.295.717,59	63,58%	16.295.073,49	63,58%	13.380.802,68	52,21%	9.335.055,65	36,42%	2.914.914,91	11,37%
16	456M		**25.630.773,24**	**16.295.717,59**	**63,58%**	**16.295.073,49**	**63,58%**	**13.380.802,68**	**52,21%**	**9.335.055,65**	**36,42%**	**2.914.914,91**	**11,37%**
16	456N	16017	49.009.115,08	18.206.189,43	37,15%	15.806.189,43	32,25%	10.729.977,00	21,89%	30.802.925,65	62,85%	7.476.212,43	15,25%
16	456N		**49.009.115,08**	**18.206.189,43**	**37,15%**	**15.806.189,43**	**32,25%**	**10.729.977,00**	**21,89%**	**30.802.925,65**	**62,85%**	**7.476.212,43**	**15,25%**
16	467A	16206	25.570.440,34	13.729.375,41	53,69%	13.644.314,43	53,36%	10.620.352,65	41,53%	11.841.064,93	46,31%	3.109.022,76	12,16%
16	467A		**25.570.440,34**	**13.729.375,41**	**53,69%**	**13.644.314,43**	**53,36%**	**10.620.352,65**	**41,53%**	**11.841.064,93**	**46,31%**	**3.109.022,76**	**12,16%**
16			**219.474.289,41**	**124.713.082,66**	**56,82%**	**112.953.810,22**	**51,47%**	**71.338.617,69**	**32,50%**	**94.761.206,75**	**43,18%**	**53.374.464,97**	**24,32%**
17	311M	17001	32.562.017,58	23.333.424,51	71,66%	23.198.151,37	71,24%	16.575.749,29	50,91%	9.228.593,07	28,34%	6.757.675,22	20,75%
17	311M		**32.562.017,58**	**23.333.424,51**	**71,66%**	**23.198.151,37**	**71,24%**	**16.575.749,29**	**50,91%**	**9.228.593,07**	**28,34%**	**6.757.675,22**	**20,75%**
17	311N	17011	19.607.368,87	10.774.482,75	54,95%	10.774.482,75	54,95%	10.718.263,91	54,66%	8.832.886,12	45,05%	56.218,84	0,29%
17	311N		**19.607.368,87**	**10.774.482,75**	**54,95%**	**10.774.482,75**	**54,95%**	**10.718.263,91**	**54,66%**	**8.832.886,12**	**45,05%**	**56.218,84**	**0,29%**
17	311O	17013	4.544.431,28	2.408.871,30	53,01%	2.408.871,02	53,01%	1.953.394,55	42,98%	2.135.559,98	46,99%	455.476,75	10,02%
17	311O		**4.544.431,28**	**2.408.871,30**	**53,01%**	**2.408.871,02**	**53,01%**	**1.953.394,55**	**42,98%**	**2.135.559,98**	**46,99%**	**455.476,75**	**10,02%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	17.421.204,27	6.612.610,14	37,96%	6.609.939,67	37,94%	3.965.376,90	22,76%	10.808.594,13	62,04%	2.647.233,24	15,20%
17	312D		**17.421.204,27**	**6.612.610,14**	**37,96%**	**6.609.939,67**	**37,94%**	**3.965.376,90**	**22,76%**	**10.808.594,13**	**62,04%**	**2.647.233,24**	**15,20%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	119.889.179,83	73.447.647,44	61,26%	72.847.395,52	60,76%	57.302.050,74	47,80%	46.441.532,39	38,74%	16.145.596,70	13,47%
17	313B		**119.889.179,83**	**73.447.647,44**	**61,26%**	**72.847.395,52**	**60,76%**	**57.302.050,74**	**47,80%**	**46.441.532,39**	**38,74%**	**16.145.596,70**	**13,47%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**194.024.201,83**	**116.577.036,14**	**60,08%**	**115.838.840,33**	**59,70%**	**90.514.835,39**	**46,65%**	**77.447.165,69**	**39,92%**	**26.062.200,75**	**13,43%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.398.746,34	71.146.593,13	88,49%	70.444.193,13	87,62%	39.081.112,04	48,61%	9.252.153,21	11,51%	32.065.481,09	39,88%
19	231A		**80.398.746,34**	**71.146.593,13**	**88,49%**	**70.444.193,13**	**87,62%**	**39.081.112,04**	**48,61%**	**9.252.153,21**	**11,51%**	**32.065.481,09**	**39,88%**
19	231B	19102	12.321.545,91	9.301.391,71	75,49%	8.529.179,87	69,22%	4.718.129,68	38,29%	3.020.154,20	24,51%	4.583.262,03	37,20%
19	231B		**12.321.545,91**	**9.301.391,71**	**75,49%**	**8.529.179,87**	**69,22%**	**4.718.129,68**	**38,29%**	**3.020.154,20**	**24,51%**	**4.583.262,03**	**37,20%**
19	231C	19012	15.131.907,82	9.497.693,91	62,77%	9.497.693,91	62,77%	9.255.046,06	61,16%	5.634.213,91	37,23%	242.647,85	1,60%
19	231C		**15.131.907,82**	**9.497.693,91**	**62,77%**	**9.497.693,91**	**62,77%**	**9.255.046,06**	**61,16%**	**5.634.213,91**	**37,23%**	**242.647,85**	**1,60%**
19	231D	19011	342.355.085,78	257.012.793,14	75,07%	243.135.072,16	71,02%	176.222.909,44	51,47%	85.342.292,64	24,93%	80.789.883,70	23,60%
19	231D		**342.355.085,78**	**257.012.793,14**	**75,07%**	**243.135.072,16**	**71,02%**	**176.222.909,44**	**51,47%**	**85.342.292,64**	**24,93%**	**80.789.883,70**	**23,60%**
19	231E	19102	2.883.055,00	1.568.116,65	54,39%	1.567.540,49	54,37%	1.386.057,99	48,08%	1.314.938,35	45,61%	182.058,66	6,31%
19	231E		**2.883.055,00**	**1.568.116,65**	**54,39%**	**1.567.540,49**	**54,37%**	**1.386.057,99**	**48,08%**	**1.314.938,35**	**45,61%**	**182.058,66**	**6,31%**
19	231F	19012	257.859.711,29	236.546.366,13	91,73%	232.668.440,80	90,23%	150.324.978,94	58,30%	21.313.345,16	8,27%	86.221.387,19	33,44%
19	231F		**257.859.711,29**	**236.546.366,13**	**91,73%**	**232.668.440,80**	**90,23%**	**150.324.978,94**	**58,30%**	**21.313.345,16**	**8,27%**	**86.221.387,19**	**33,44%**
19	231G	19102	58.505.417,83	39.568.136,34	67,63%	39.267.389,09	67,12%	36.699.296,32	62,73%	18.937.281,49	32,37%	2.868.840,02	4,90%
19	231G		**58.505.417,83**	**39.568.136,34**	**67,63%**	**39.267.389,09**	**67,12%**	**36.699.296,32**	**62,73%**	**18.937.281,49**	**32,37%**	**2.868.840,02**	**4,90%**
19	231H	19102RM01	1.392.688,45	1.016.485,12	72,99%	1.011.818,48	72,65%	716.938,97	51,48%	376.203,33	27,01%	299.546,15	21,51%
19	231H	19102RM02	2.327.517,43	1.476.260,32	63,43%	1.469.588,31	63,14%	1.123.043,42	48,25%	851.257,11	36,57%	353.216,90	15,18%
19	231H	19102RM03	564.943,22	299.171,87	52,96%	298.229,79	52,79%	264.251,89	46,77%	265.771,35	47,04%	34.919,98	6,18%
19	231H	19102RM06	1.917.505,48	1.311.889,83	68,42%	1.303.223,62	67,96%	1.077.906,72	56,21%	605.615,65	31,58%	233.983,11	12,20%
19	231H	19102RM05	2.554.860,46	1.598.520,17	62,57%	1.592.791,43	62,34%	1.351.427,22	52,90%	956.340,29	37,43%	247.092,95	9,67%
19	231H	19102RM04	1.714.221,39	1.179.779,45	68,82%	1.175.905,64	68,60%	936.382,56	54,62%	534.441,94	31,18%	243.396,89	14,20%
19	231H	19102RM07	1.039.836,87	714.021,44	68,67%	709.271,38	68,21%	558.176,01	53,68%	325.815,43	31,33%	155.845,43	14,99%
19	231H	19102RM17	688.434,71	458.173,75	66,55%	457.001,73	66,38%	282.236,56	41,00%	230.260,96	33,45%	175.937,19	25,56%
19	231H	19102RM20	1.984.536,50	1.216.426,04	61,30%	1.213.246,53	61,14%	953.470,99	48,05%	768.110,46	38,70%	262.955,05	13,25%
19	231H	19102RM21	501.305,38	295.059,66	58,86%	293.772,04	58,60%	200.523,45	40,00%	206.245,72	41,14%	94.536,21	18,86%
19	231H	19102RM19	702.207,33	600.962,06	85,58%	599.808,53	85,42%	460.365,04	65,56%	101.245,27	14,42%	140.597,02	20,02%
19	231H	19102RM22	1.027.856,76	822.869,60	80,06%	800.252,43	77,86%	591.610,10	57,56%	204.987,16	19,94%	231.259,50	22,50%
19	231H	19102RM25	3.847.689,00	3.686.150,96	95,80%	3.562.165,88	92,58%	1.910.953,76	49,66%	161.538,04	4,20%	1.775.197,20	46,14%
19	231H	19102RM18	324.209,15	183.071,09	56,47%	182.743,80	56,37%	157.718,28	48,65%	141.138,06	43,53%	25.352,81	7,82%
19	231H	19102RM24	845.315,31	454.737,01	53,79%	452.927,37	53,58%	371.413,48	43,94%	390.578,30	46,21%	83.323,53	9,86%
19	231H	19102RM23	1.388.528,56	974.109,78	70,15%	971.638,21	69,98%	799.668,98	57,59%	414.418,78	29,85%	174.440,80	12,56%
19	231H	19102RM11	615.098,36	353.181,32	57,42%	352.236,84	57,27%	282.490,82	45,93%	261.917,04	42,58%	70.690,50	11,49%
19	231H	19102RM12	1.782.344,97	1.206.486,13	67,69%	1.160.240,06	65,10%	785.533,52	44,07%	575.858,84	32,31%	420.952,61	23,62%
19	231H	19102RM10	2.365.975,65	1.778.417,71	75,17%	1.773.308,41	74,95%	1.225.629,26	51,80%	587.557,94	24,83%	552.788,45	23,36%
19	231H	19102RM09	501.305,00	378.243,22	75,45%	356.033,75	71,02%	179.085,84	35,72%	123.061,78	24,55%	199.157,38	39,73%
19	231H	19102RM13	790.536,93	509.339,27	64,43%	504.468,03	63,81%	304.084,33	38,47%	281.197,66	35,57%	205.254,94	25,96%
19	231H	19102RM16	2.272.798,69	1.426.537,68	62,77%	1.422.184,02	62,57%	1.126.550,84	49,57%	846.261,01	37,23%	299.986,84	13,20%
19	231H	19102RM08	405.059,06	261.025,14	64,44%	260.436,94	64,30%	200.744,04	49,56%	144.033,92	35,56%	60.281,10	14,88%
19	231H	19102RM15	388.109,90	269.922,42	69,55%	269.345,65	69,40%	208.996,99	53,85%	118.187,48	30,45%	60.925,43	15,70%
19	231H	19102RM14	1.996.619,11	1.256.098,75	62,91%	1.251.079,21	62,66%	983.858,33	49,28%	740.520,36	37,09%	272.240,42	13,64%
19	231H	19102	184.212.993,33	125.104.753,65	67,91%	123.918.387,17	67,27%	121.693.869,86	66,06%	59.108.239,68	32,09%	3.410.883,79	1,85%
19	231H		**218.152.497,00**	**148.831.693,44**	**68,22%**	**147.362.105,25**	**67,55%**	**138.746.931,26**	**63,60%**	**69.320.803,56**	**31,78%**	**10.084.762,18**	**4,62%**
19	231I	19011	401.666.415,92	381.191.779,39	94,90%	373.913.022,49	93,09%	233.169.625,80	58,05%	20.474.636,53	5,10%	148.022.153,59	36,85%
19	231I		**401.666.415,92**	**381.191.779,39**	**94,90%**	**373.913.022,49**	**93,09%**	**233.169.625,80**	**58,05%**	**20.474.636,53**	**5,10%**	**148.022.153,59**	**36,85%**
19	231J	19102CO09	640.362,00	586.181,92	91,54%	581.003,16	90,73%	245.411,77	38,32%	54.180,08	8,46%	340.770,15	53,22%
19	231J	19102CO08	363.445,14	250.677,49	68,97%	250.389,12	68,89%	196.214,72	53,99%	112.767,65	31,03%	54.462,77	14,99%
19	231J	19102CO07	207.382,00	181.210,30	87,38%	181.016,37	87,29%	86.779,14	41,85%	26.171,70	12,62%	94.431,16	45,53%
19	231J	19102CA05	231.634,07	162.905,23	70,33%	162.505,74	70,16%	123.117,67	53,15%	68.728,84	29,67%	39.787,56	17,18%
19	231J	19102CO01	592.898,21	451.400,79	76,13%	440.803,30	74,35%	305.328,29	51,50%	141.497,42	23,87%	146.072,50	24,64%
19	231J	19102CA04	1.040.761,65	703.335,32	67,58%	701.244,52	67,38%	538.480,70	51,74%	337.426,33	32,42%	164.854,62	15,84%
19	231J	19102CA03	885.629,29	690.774,39	78,00%	687.051,32	77,58%	555.504,17	62,72%	194.854,90	22,00%	135.270,22	15,27%
19	231J	19102CO02	392.970,19	320.328,67	81,51%	319.880,81	81,40%	203.446,87	51,77%	72.641,52	18,49%	116.881,80	29,74%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	731.060,55	638.215,30	87,30%	636.410,79	87,05%	472.694,27	64,66%	92.845,25	12,70%	165.521,03	22,64%
19	231J	19102CO04	657.148,91	504.392,14	76,75%	503.865,27	76,67%	379.719,22	57,78%	152.756,77	23,25%	124.672,92	18,97%
19	231J	19102CO03	439.242,11	299.210,07	68,12%	298.734,50	68,01%	204.442,56	46,54%	140.032,04	31,88%	94.767,51	21,58%
19	231J	19102CA01	75.317,00	61.455,23	81,60%	61.455,23	81,60%	31.056,42	41,23%	13.861,77	18,40%	30.398,81	40,36%
19	231J	19102CA02	592.392,09	396.488,88	66,93%	394.494,98	66,59%	326.963,17	55,19%	195.903,21	33,07%	69.525,71	11,74%
19	231J	19102	49.751.518,32	33.398.133,13	67,13%	32.864.957,95	66,06%	32.450.157,17	65,22%	16.353.385,19	32,87%	947.975,96	1,91%
19	231J		**56.601.761,53**	**38.644.708,86**	**68,27%**	**38.083.813,06**	**67,28%**	**36.119.316,14**	**63,81%**	**17.957.052,67**	**31,73%**	**2.525.392,72**	**4,46%**
19	232B	19013	47.521.842,00	20.883.484,72	43,95%	19.287.492,98	40,59%	12.264.771,31	25,81%	26.638.357,28	56,05%	8.618.713,41	18,14%
19	232B		**47.521.842,00**	**20.883.484,72**	**43,95%**	**19.287.492,98**	**40,59%**	**12.264.771,31**	**25,81%**	**26.638.357,28**	**56,05%**	**8.618.713,41**	**18,14%**
19	232C	19010	6.868.622,08	4.313.793,65	62,80%	1.940.351,61	28,25%	1.603.913,95	23,35%	2.554.828,43	37,20%	2.709.879,70	39,45%
19	232C		**6.868.622,08**	**4.313.793,65**	**62,80%**	**1.940.351,61**	**28,25%**	**1.603.913,95**	**23,35%**	**2.554.828,43**	**37,20%**	**2.709.879,70**	**39,45%**
19	232D	19010	6.191.203,02	5.244.772,41	84,71%	744.772,41	12,03%	598.381,57	9,67%	946.430,61	15,29%	4.646.390,84	75,05%
19	232D		**6.191.203,02**	**5.244.772,41**	**84,71%**	**744.772,41**	**12,03%**	**598.381,57**	**9,67%**	**946.430,61**	**15,29%**	**4.646.390,84**	**75,05%**
19	232E	19010	197.047.856,48	151.470.991,42	76,87%	79.469.336,98	40,33%	76.594.308,38	38,87%	45.576.865,06	23,13%	74.876.683,04	38,00%
19	232E		**197.047.856,48**	**151.470.991,42**	**76,87%**	**79.469.336,98**	**40,33%**	**76.594.308,38**	**38,87%**	**45.576.865,06**	**23,13%**	**74.876.683,04**	**38,00%**
19	232F	19017	71.391.140,18	58.796.067,35	82,36%	52.534.850,83	73,59%	35.860.195,92	50,23%	12.595.072,83	17,64%	22.935.871,43	32,13%
19	232F		**71.391.140,18**	**58.796.067,35**	**82,36%**	**52.534.850,83**	**73,59%**	**35.860.195,92**	**50,23%**	**12.595.072,83**	**17,64%**	**22.935.871,43**	**32,13%**
19	239M	19001	39.555.225,79	26.464.449,65	66,91%	25.366.488,75	64,13%	20.437.372,00	51,67%	13.090.776,14	33,09%	6.027.077,65	15,24%
19	239M		**39.555.225,79**	**26.464.449,65**	**66,91%**	**25.366.488,75**	**64,13%**	**20.437.372,00**	**51,67%**	**13.090.776,14**	**33,09%**	**6.027.077,65**	**15,24%**
19	239N	19102	73.441.761,24	53.641.013,61	73,04%	50.901.763,25	69,31%	31.994.530,57	43,56%	19.800.747,63	26,96%	21.646.483,04	29,47%
19	239N		**73.441.761,24**	**53.641.013,61**	**73,04%**	**50.901.763,25**	**69,31%**	**31.994.530,57**	**43,56%**	**19.800.747,63**	**26,96%**	**21.646.483,04**	**29,47%**
19			**1.887.893.795,21**	**1.514.123.845,51**	**80,20%**	**1.394.713.507,06**	**73,88%**	**1.005.076.877,37**	**53,24%**	**373.769.949,70**	**19,80%**	**509.046.968,14**	**26,96%**
20	241A	20017	420.018.538,58	377.382.092,10	89,85%	367.137.718,96	87,41%	60.245.133,89	14,34%	42.636.446,48	10,15%	317.136.958,21	75,51%
20	241A		**420.018.538,58**	**377.382.092,10**	**89,85%**	**367.137.718,96**	**87,41%**	**60.245.133,89**	**14,34%**	**42.636.446,48**	**10,15%**	**317.136.958,21**	**75,51%**
20	241M	20015	341.300.876,02	238.866.055,21	69,99%	110.285.014,79	32,31%	66.172.990,51	19,39%	102.434.820,81	30,01%	172.693.064,70	50,60%
20	241M		**341.300.876,02**	**238.866.055,21**	**69,99%**	**110.285.014,79**	**32,31%**	**66.172.990,51**	**19,39%**	**102.434.820,81**	**30,01%**	**172.693.064,70**	**50,60%**
20	494M	20016	9.158.903,66	6.230.744,38	68,03%	6.230.744,38	68,03%	5.187.673,25	56,64%	2.928.159,28	31,97%	1.043.071,13	11,39%
20	494M	20114	19.979.844,09	8.554.695,63	42,82%	8.554.695,63	42,82%	6.168.292,95	30,87%	11.425.148,46	57,18%	2.386.402,68	11,94%
20	494M		**29.138.747,75**	**14.785.440,01**	**50,74%**	**14.785.440,01**	**50,74%**	**11.355.966,20**	**38,97%**	**14.353.307,74**	**49,26%**	**3.429.473,81**	**11,77%**
20	923N	20001	33.838.963,79	26.320.749,05	77,78%	26.318.861,37	77,78%	19.377.406,03	57,26%	7.518.214,74	22,22%	6.943.343,02	20,52%
20	923N		**33.838.963,79**	**26.320.749,05**	**77,78%**	**26.318.861,37**	**77,78%**	**19.377.406,03**	**57,26%**	**7.518.214,74**	**22,22%**	**6.943.343,02**	**20,52%**
20			**824.297.126,14**	**657.354.336,37**	**79,75%**	**518.527.035,13**	**62,91%**	**157.151.496,63**	**19,06%**	**166.942.789,77**	**20,25%**	**500.202.839,74**	**60,68%**
23	261A	23010	187.385.689,41	124.836.844,95	66,62%	106.546.762,88	56,86%	12.686.476,11	6,77%	62.548.844,46	33,38%	112.150.368,84	59,85%
23	261A		**187.385.689,41**	**124.836.844,95**	**66,62%**	**106.546.762,88**	**56,86%**	**12.686.476,11**	**6,77%**	**62.548.844,46**	**33,38%**	**112.150.368,84**	**59,85%**
23	261B	23202	149.936.181,08	115.989.025,29	77,36%	105.257.546,41	70,20%	76.972.095,66	51,34%	33.947.155,79	22,64%	39.016.929,63	26,02%
23	261B		**149.936.181,08**	**115.989.025,29**	**77,36%**	**105.257.546,41**	**70,20%**	**76.972.095,66**	**51,34%**	**33.947.155,79**	**22,64%**	**39.016.929,63**	**26,02%**
23	261M	23001	11.465.687,60	6.710.845,48	58,53%	6.685.980,13	58,31%	5.586.665,22	48,73%	4.754.842,12	41,47%	1.124.180,26	9,80%
23	261M		**11.465.687,60**	**6.710.845,48**	**58,53%**	**6.685.980,13**	**58,31%**	**5.586.665,22**	**48,73%**	**4.754.842,12**	**41,47%**	**1.124.180,26**	**9,80%**
23	942N	23011	190.486.137,56	136.757.626,69	71,79%	113.154.645,33	59,40%	47.764.281,57	25,07%	53.728.510,87	28,21%	88.993.345,12	46,72%
23	942N		**190.486.137,56**	**136.757.626,69**	**71,79%**	**113.154.645,33**	**59,40%**	**47.764.281,57**	**25,07%**	**53.728.510,87**	**28,21%**	**88.993.345,12**	**46,72%**
23			**539.273.695,65**	**384.294.342,41**	**71,26%**	**331.644.934,75**	**61,50%**	**143.009.518,56**	**26,52%**	**154.979.353,24**	**28,74%**	**241.284.823,85**	**44,74%**
25	951M	25001	3.228.281.771,00	2.557.921.571,45	79,23%	2.557.921.571,45	79,23%	2.552.038.367,24	79,05%	670.360.199,55	20,77%	5.883.204,21	0,18%
25	951M		**3.228.281.771,00**	**2.557.921.571,45**	**79,23%**	**2.557.921.571,45**	**79,23%**	**2.552.038.367,24**	**79,05%**	**670.360.199,55**	**20,77%**	**5.883.204,21**	**0,18%**
25			**3.228.281.771,00**	**2.557.921.571,45**	**79,23%**	**2.557.921.571,45**	**79,23%**	**2.552.038.367,24**	**79,05%**	**670.360.199,55**	**20,77%**	**5.883.204,21**	**0,18%**
26	929N	26001	1.979.691.283,12	75.099.248,04	3,79%	75.099.248,04	3,79%	50.164.376,04	2,53%	1.904.592.035,08	96,21%	24.934.872,00	1,26%
26	929N		**1.979.691.283,12**	**75.099.248,04**	**3,79%**	**75.099.248,04**	**3,79%**	**50.164.376,04**	**2,53%**	**1.904.592.035,08**	**96,21%**	**24.934.872,00**	**1,26%**
26			**1.979.691.283,12**	**75.099.248,04**	**3,79%**	**75.099.248,04**	**3,79%**	**50.164.376,04**	**2,53%**	**1.904.592.035,08**	**96,21%**	**24.934.872,00**	**1,26%**
30	929N	30001	22.239.579,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.239.579,88	100,00%	0,00	0,00%
30	929N		**22.239.579,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.239.579,88**	**100,00%**	**0,00**	**0,00%**
30			**22.239.579,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.239.579,88**	**100,00%**	**0,00**	**0,00%**
Total			**18.451.164.753,88**	**12.625.240.146,13**	**68,43%**	**11.652.584.268,50**	**63,15%**	**9.894.347.757,64**	**53,62%**	**5.825.924.607,75**	**31,57%**	**2.730.892.388,49**	**14,80%**