INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	24.224.291,34	45,51%	24.131.899,58	45,34%	20.876.898,09	39,22%	29.000.669,02	54,49%	3.347.393,25	6,29%
01		**53.224.960,36**	**24.224.291,34**	**45,51%**	**24.131.899,58**	**45,34%**	**20.876.898,09**	**39,22%**	**29.000.669,02**	**54,49%**	**3.347.393,25**	**6,29%**
02	911O	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	912M	1.566.396,88	979.282,04	62,52%	979.282,04	62,52%	976.374,01	62,33%	587.114,84	37,48%	2.908,03	0,19%
03		**1.566.396,88**	**979.282,04**	**62,52%**	**979.282,04**	**62,52%**	**976.374,01**	**62,33%**	**587.114,84**	**37,48%**	**2.908,03**	**0,19%**
04	331M	21.108.226,41	15.855.349,88	75,11%	14.098.080,46	66,79%	12.008.809,59	56,89%	5.252.876,53	24,89%	3.846.540,29	18,22%
04	332A	6.659.004,16	4.353.153,66	65,37%	4.332.571,56	65,06%	3.420.672,97	51,37%	2.305.850,50	34,63%	932.480,69	14,00%
04	332B	34.519.815,19	21.833.612,78	63,25%	21.573.990,97	62,50%	17.201.303,59	49,83%	12.686.202,41	36,75%	4.632.309,19	13,42%
04	333A	14.590.275,05	9.142.901,40	62,66%	8.054.325,06	55,20%	6.154.277,38	42,18%	5.447.373,65	37,34%	2.988.624,02	20,48%
04	334A	49.486.813,80	31.099.319,38	62,84%	30.641.404,92	61,92%	18.816.383,39	38,02%	18.387.494,42	37,16%	12.282.935,99	24,82%
04	337C	11.518.853,22	8.673.134,13	75,30%	8.560.832,67	74,32%	5.461.710,32	47,42%	2.845.719,09	24,70%	3.211.423,81	27,88%
04	432A	24.538.833,96	11.266.381,98	45,91%	11.016.381,98	44,89%	4.632.975,91	18,88%	13.272.451,98	54,09%	6.633.406,07	27,03%
04		**162.421.821,79**	**102.223.853,21**	**62,94%**	**98.277.587,62**	**60,51%**	**67.696.133,15**	**41,68%**	**60.197.968,58**	**37,06%**	**34.527.720,06**	**21,26%**
05	112A	94.360.722,29	81.003.244,38	85,84%	80.173.417,02	84,96%	48.111.141,57	50,99%	13.357.477,91	14,16%	32.892.102,81	34,86%
05	112B	71.312.734,64	64.441.456,02	90,36%	64.184.320,31	90,00%	40.912.329,60	57,37%	6.871.278,62	9,64%	23.529.126,42	32,99%
05	112C	305.808.224,72	193.978.938,97	63,43%	193.978.938,97	63,43%	193.978.938,97	63,43%	111.829.285,75	36,57%	0,00	0,00%
05	114A	40.126.842,31	33.871.987,83	84,41%	33.831.890,34	84,31%	25.351.489,48	63,18%	6.254.854,48	15,59%	8.520.498,35	21,23%
05	131M	6.135.876,00	5.714.203,08	93,13%	5.413.539,57	88,23%	5.413.539,57	88,23%	421.672,92	6,87%	300.663,51	4,90%
05	132A	90.197.662,75	82.644.937,68	91,63%	82.531.387,95	91,50%	53.423.641,74	59,23%	7.552.725,07	8,37%	29.221.295,94	32,40%
05	134A	174.914.458,68	126.347.695,82	72,23%	126.242.837,08	72,17%	97.824.064,42	55,93%	48.566.762,86	27,77%	28.523.631,40	16,31%
05	134M	18.714.969,87	12.037.777,46	64,32%	12.037.777,46	64,32%	10.606.817,00	56,68%	6.677.192,41	35,68%	1.430.960,46	7,65%
05	924N	14.904.438,20	10.640.355,80	71,39%	10.551.262,25	70,79%	8.109.165,84	54,41%	4.264.082,40	28,61%	2.531.189,96	16,98%
05	932O	2.268.849,85	1.412.992,13	62,28%	1.412.992,13	62,28%	1.270.718,83	56,01%	855.857,72	37,72%	142.273,30	6,27%
05		**818.744.779,31**	**612.093.589,17**	**74,76%**	**610.358.363,08**	**74,55%**	**485.001.847,02**	**59,24%**	**206.651.190,14**	**25,24%**	**127.091.742,15**	**15,52%**
06	321N	5.140.607,70	3.375.290,22	65,66%	3.353.764,44	65,24%	2.888.863,01	56,20%	1.765.317,48	34,34%	486.427,21	9,46%
06	322C	986.026.824,20	972.889.037,21	98,67%	972.541.965,61	98,63%	730.067.852,18	74,04%	13.137.786,99	1,33%	242.821.185,03	24,63%
06	466A	126.637.766,77	92.494.072,81	73,04%	82.262.970,76	64,96%	40.290.047,01	31,82%	34.143.693,96	26,96%	52.204.025,80	41,22%
06		**1.117.805.198,67**	**1.068.758.400,24**	**95,61%**	**1.058.158.700,81**	**94,66%**	**773.246.762,20**	**69,18%**	**49.046.798,43**	**4,39%**	**295.511.638,04**	**26,44%**
09	336A	42.966.914,14	29.892.174,60	69,57%	22.999.368,54	53,53%	17.566.623,84	40,88%	13.074.739,54	30,43%	12.325.550,76	28,69%
09	921R	7.569.719,32	4.159.691,20	54,95%	4.159.691,20	54,95%	3.899.998,95	51,52%	3.410.028,12	45,05%	259.692,25	3,43%
09	921T	8.141.714,90	5.365.248,20	65,90%	3.858.902,32	47,40%	3.759.783,11	46,18%	2.776.466,70	34,10%	1.605.465,09	19,72%
09	921X	1.254.775,00	762.375,38	60,76%	762.375,38	60,76%	762.375,38	60,76%	492.399,62	39,24%	0,00	0,00%
09	923C	2.740.971,45	1.222.151,87	44,59%	1.188.851,87	43,37%	1.100.514,36	40,15%	1.518.819,58	55,41%	121.637,51	4,44%
09	924O	11.353.695,93	7.734.889,68	68,13%	7.718.053,90	67,98%	6.524.053,75	57,46%	3.618.806,25	31,87%	1.210.835,93	10,66%
09		**74.027.790,74**	**49.136.530,93**	**66,38%**	**40.687.243,21**	**54,96%**	**33.613.349,39**	**45,41%**	**24.891.259,81**	**33,62%**	**15.523.181,54**	**20,97%**
11	334D	6.529.803,90	4.436.511,69	67,94%	4.417.118,88	67,65%	977.330,79	14,97%	2.093.292,21	32,06%	3.459.180,90	52,98%
11	921Q	4.497.887,02	2.690.847,53	59,82%	2.690.847,53	59,82%	2.458.734,08	54,66%	1.807.039,49	40,18%	232.113,45	5,16%
11	921S	7.933.659,41	3.964.257,40	49,97%	3.964.257,40	49,97%	3.956.997,88	49,88%	3.969.402,01	50,03%	7.259,52	0,09%
11	921U	3.067.167,31	1.622.307,57	52,89%	1.474.307,57	48,07%	1.198.994,75	39,09%	1.444.859,74	47,11%	423.312,82	13,80%
11	924M	234.525.144,51	130.010.934,60	55,44%	129.975.545,15	55,42%	125.336.448,47	53,44%	104.514.209,91	44,56%	4.674.486,13	1,99%
11		**256.553.662,15**	**142.724.858,79**	**55,63%**	**142.522.076,53**	**55,55%**	**133.928.505,97**	**52,20%**	**113.828.803,36**	**44,37%**	**8.796.352,82**	**3,43%**
12	921M	6.309.842,63	3.030.543,42	48,03%	3.030.543,42	48,03%	3.030.543,42	48,03%	3.279.299,21	51,97%	0,00	0,00%
12	921N	16.313.338,09	9.949.971,21	60,99%	8.676.431,67	53,19%	7.723.380,90	47,34%	6.363.366,88	39,01%	2.226.590,31	13,65%
12	921V	1.431.916,83	710.779,85	49,64%	710.779,85	49,64%	465.200,52	32,49%	721.136,98	50,36%	245.579,33	17,15%
12	923A	23.883.108,63	13.640.707,63	57,11%	13.541.247,56	56,70%	10.146.616,32	42,48%	10.242.401,00	42,89%	3.494.091,31	14,63%
12	923M	27.268.765,32	21.909.542,84	80,35%	21.895.781,00	80,30%	17.005.331,36	62,36%	5.359.222,48	19,65%	4.904.211,48	17,98%
12	931M	4.585.761,00	2.886.966,98	62,96%	2.886.966,98	62,96%	2.714.130,32	59,19%	1.698.794,02	37,04%	172.836,66	3,77%
12	931N	4.169.006,62	2.467.903,23	59,20%	2.467.903,23	59,20%	2.467.903,23	59,20%	1.701.103,39	40,80%	0,00	0,00%
12	931P	22.819.508,08	13.057.881,62	57,22%	13.057.881,62	57,22%	12.951.402,99	56,76%	9.761.626,46	42,78%	106.478,63	0,47%
12	932M	34.629.271,67	21.746.709,75	62,80%	21.746.709,75	62,80%	17.642.642,41	50,95%	12.882.561,92	37,20%	4.104.067,34	11,85%
12		**141.410.518,87**	**89.401.006,53**	**63,22%**	**88.014.245,08**	**62,24%**	**74.147.151,47**	**52,43%**	**52.009.512,34**	**36,78%**	**15.253.855,06**	**10,79%**
13	241N	936.707.507,51	919.970.035,57	98,21%	403.181.372,04	43,04%	395.007.310,84	42,17%	16.737.471,94	1,79%	524.962.724,73	56,04%
13	422B	25.189.286,74	12.483.442,67	49,56%	9.679.565,45	38,43%	6.707.929,79	26,63%	12.705.844,07	50,44%	5.775.512,88	22,93%
13	431A	6.229.414,84	3.177.233,25	51,00%	2.610.707,31	41,91%	1.650.989,36	26,50%	3.052.181,59	49,00%	1.526.243,89	24,50%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	15.008.270,72	13.647.008,99	90,93%	13.647.008,99	90,93%	428.859,01	2,86%	1.361.261,73	9,07%	13.218.149,98	88,07%
13	463A	38.120.838,24	35.449.244,61	92,99%	15.559.549,61	40,82%	6.107.146,17	16,02%	2.671.593,63	7,01%	29.342.098,44	76,97%
13	492A	5.161.482,35	3.164.470,67	61,31%	3.164.470,67	61,31%	2.837.643,82	54,98%	1.997.011,68	38,69%	326.826,85	6,33%
13	492B	1.546.874,18	897.817,84	58,04%	897.817,84	58,04%	735.883,12	47,57%	649.056,34	41,96%	161.934,72	10,47%
13	923N	10.680.202,16	10.100.873,33	94,58%	10.100.873,33	94,58%	6.175.188,55	57,82%	579.328,83	5,42%	3.925.684,78	36,76%
13		**1.038.643.876,74**	**998.890.126,93**	**96,17%**	**458.841.365,24**	**44,18%**	**419.650.950,66**	**40,40%**	**39.753.749,81**	**3,83%**	**579.239.176,27**	**55,77%**
14	451M	17.098.764,54	9.143.715,17	53,48%	9.143.053,85	53,47%	6.624.843,18	38,74%	7.955.049,37	46,52%	2.518.871,99	14,73%
14	453A	208.226.406,33	186.140.272,51	89,39%	186.139.285,47	89,39%	91.634.470,26	44,01%	22.086.133,82	10,61%	94.505.802,25	45,39%
14	453B	12.790.619,96	6.508.642,23	50,89%	6.508.642,23	50,89%	3.052.096,11	23,86%	6.281.977,73	49,11%	3.456.546,12	27,02%
14	453M	6.289.273,00	3.202.202,41	50,92%	3.062.202,41	48,69%	2.898.610,36	46,09%	3.087.070,59	49,08%	303.592,05	4,83%
14	453N	1.394.310.957,00	838.901.411,40	60,17%	836.459.487,73	59,99%	824.723.153,93	59,15%	555.409.545,60	39,83%	14.178.257,47	1,02%
14		**1.638.716.020,83**	**1.043.896.243,72**	**63,70%**	**1.041.312.671,69**	**63,54%**	**928.933.173,84**	**56,69%**	**594.819.777,11**	**36,30%**	**114.963.069,88**	**7,02%**
15	232A	16.715.433,59	9.310.338,44	55,70%	8.447.216,97	50,54%	6.964.896,96	41,67%	7.405.095,15	44,30%	2.345.441,48	14,03%
15	321M	77.891.151,59	44.231.617,18	56,79%	44.213.473,65	56,76%	40.057.642,47	51,43%	33.659.534,41	43,21%	4.173.974,71	5,36%
15	321O	534.320,99	248.228,90	46,46%	248.228,90	46,46%	248.114,05	46,44%	286.092,09	53,54%	114,85	0,02%
15	321P	112.360.793,06	96.285.923,58	85,69%	69.581.936,02	61,93%	40.695.982,49	36,22%	16.074.869,48	14,31%	55.589.941,09	49,47%
15	322A	1.177.252.342,33	865.829.262,16	73,55%	854.258.267,43	72,56%	831.990.021,37	70,67%	311.423.080,17	26,45%	33.839.240,79	2,87%
15	322B	1.105.811.997,30	745.908.901,88	67,45%	745.318.529,02	67,40%	730.146.637,82	66,03%	359.903.095,42	32,55%	15.762.264,06	1,43%
15	322E	93.900.309,55	61.282.192,39	65,26%	61.018.832,15	64,98%	59.308.250,52	63,16%	32.618.117,16	34,74%	1.973.941,87	2,10%
15	322F	20.396.126,95	14.386.511,28	70,54%	14.143.704,35	69,35%	12.579.136,49	61,67%	6.009.615,67	29,46%	1.807.374,79	8,86%
15	322G	76.164.617,16	51.867.894,02	68,10%	51.867.894,02	68,10%	51.867.894,02	68,10%	24.296.723,14	31,90%	0,00	0,00%
15	322O	40.505.439,72	29.594.093,23	73,06%	29.334.018,23	72,42%	24.033.139,52	59,33%	10.911.346,49	26,94%	5.560.953,71	13,73%
15	322P	300.471.313,53	196.852.167,77	65,51%	196.852.167,77	65,51%	196.851.067,77	65,51%	103.619.145,76	34,49%	1.100,00	0,00%
15	323M	1.194.427.063,57	918.624.051,92	76,91%	879.882.778,26	73,67%	873.112.951,84	73,10%	275.803.011,65	23,09%	45.511.100,08	3,81%
15	324M	27.608.535,96	22.907.018,66	82,97%	22.007.238,98	79,71%	14.328.621,41	51,90%	4.701.517,30	17,03%	8.578.397,25	31,07%
15		**4.244.039.445,30**	**3.057.328.201,41**	**72,04%**	**2.977.174.285,75**	**70,15%**	**2.882.184.356,73**	**67,91%**	**1.186.711.243,89**	**27,96%**	**175.143.844,68**	**4,13%**
16	261O	15.832.083,01	2.642.048,31	16,69%	2.642.048,31	16,69%	2.428.626,87	15,34%	13.190.034,70	83,31%	213.421,44	1,35%
16	261P	9.977.315,74	5.791.484,16	58,05%	4.571.345,40	45,82%	3.928.203,60	39,37%	4.185.831,58	41,95%	1.863.280,56	18,68%
16	411A	50.735.057,37	33.862.928,95	66,74%	28.861.373,11	56,89%	11.619.540,42	22,90%	16.872.128,42	33,26%	22.243.388,53	43,84%
16	456A	34.010.615,03	28.049.253,26	82,47%	26.997.380,50	79,38%	15.898.182,38	46,74%	5.961.361,77	17,53%	12.151.070,88	35,73%
16	456B	8.708.889,60	6.136.085,55	70,46%	4.136.085,55	47,49%	2.732.932,09	31,38%	2.572.804,05	29,54%	3.403.153,46	39,08%
16	456M	25.630.773,24	16.295.717,59	63,58%	16.295.073,49	63,58%	13.380.802,68	52,21%	9.335.055,65	36,42%	2.914.914,91	11,37%
16	456N	49.009.115,08	18.206.189,43	37,15%	15.806.189,43	32,25%	10.729.977,00	21,89%	30.802.925,65	62,85%	7.476.212,43	15,25%
16	467A	25.570.440,34	13.729.375,41	53,69%	13.644.314,43	53,36%	10.620.352,65	41,53%	11.841.064,93	46,31%	3.109.022,76	12,16%
16		**219.474.289,41**	**124.713.082,66**	**56,82%**	**112.953.810,22**	**51,47%**	**71.338.617,69**	**32,50%**	**94.761.206,75**	**43,18%**	**53.374.464,97**	**24,32%**
17	311M	32.562.017,58	23.333.424,51	71,66%	23.198.151,37	71,24%	16.575.749,29	50,91%	9.228.593,07	28,34%	6.757.675,22	20,75%
17	311N	19.607.368,87	10.774.482,75	54,95%	10.774.482,75	54,95%	10.718.263,91	54,66%	8.832.886,12	45,05%	56.218,84	0,29%
17	311O	4.544.431,28	2.408.871,30	53,01%	2.408.871,02	53,01%	1.953.394,55	42,98%	2.135.559,98	46,99%	455.476,75	10,02%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	17.421.204,27	6.612.610,14	37,96%	6.609.939,67	37,94%	3.965.376,90	22,76%	10.808.594,13	62,04%	2.647.233,24	15,20%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	119.889.179,83	73.447.647,44	61,26%	72.847.395,52	60,76%	57.302.050,74	47,80%	46.441.532,39	38,74%	16.145.596,70	13,47%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**194.024.201,83**	**116.577.036,14**	**60,08%**	**115.838.840,33**	**59,70%**	**90.514.835,39**	**46,65%**	**77.447.165,69**	**39,92%**	**26.062.200,75**	**13,43%**
19	231A	80.398.746,34	71.146.593,13	88,49%	70.444.193,13	87,62%	39.081.112,04	48,61%	9.252.153,21	11,51%	32.065.481,09	39,88%
19	231B	12.321.545,91	9.301.391,71	75,49%	8.529.179,87	69,22%	4.718.129,68	38,29%	3.020.154,20	24,51%	4.583.262,03	37,20%
19	231C	15.131.907,82	9.497.693,91	62,77%	9.497.693,91	62,77%	9.255.046,06	61,16%	5.634.213,91	37,23%	242.647,85	1,60%
19	231D	342.355.085,78	257.012.793,14	75,07%	243.135.072,16	71,02%	176.222.909,44	51,47%	85.342.292,64	24,93%	80.789.883,70	23,60%
19	231E	2.883.055,00	1.568.116,65	54,39%	1.567.540,49	54,37%	1.386.057,99	48,08%	1.314.938,35	45,61%	182.058,66	6,31%
19	231F	257.859.711,29	236.546.366,13	91,73%	232.668.440,80	90,23%	150.324.978,94	58,30%	21.313.345,16	8,27%	86.221.387,19	33,44%
19	231G	58.505.417,83	39.568.136,34	67,63%	39.267.389,09	67,12%	36.699.296,32	62,73%	18.937.281,49	32,37%	2.868.840,02	4,90%
19	231H	218.152.497,00	148.831.693,44	68,22%	147.362.105,25	67,55%	138.746.931,26	63,60%	69.320.803,56	31,78%	10.084.762,18	4,62%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 8 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	401.666.415,92	381.191.779,39	94,90%	373.913.022,49	93,09%	233.169.625,80	58,05%	20.474.636,53	5,10%	148.022.153,59	36,85%
19	231J	56.601.761,53	38.644.708,86	68,27%	38.083.813,06	67,28%	36.119.316,14	63,81%	17.957.052,67	31,73%	2.525.392,72	4,46%
19	232B	47.521.842,00	20.883.484,72	43,95%	19.287.492,98	40,59%	12.264.771,31	25,81%	26.638.357,28	56,05%	8.618.713,41	18,14%
19	232C	6.868.622,08	4.313.793,65	62,80%	1.940.351,61	28,25%	1.603.913,95	23,35%	2.554.828,43	37,20%	2.709.879,70	39,45%
19	232D	6.191.203,02	5.244.772,41	84,71%	744.772,41	12,03%	598.381,57	9,67%	946.430,61	15,29%	4.646.390,84	75,05%
19	232E	197.047.856,48	151.470.991,42	76,87%	79.469.336,98	40,33%	76.594.308,38	38,87%	45.576.865,06	23,13%	74.876.683,04	38,00%
19	232F	71.391.140,18	58.796.067,35	82,36%	52.534.850,83	73,59%	35.860.195,92	50,23%	12.595.072,83	17,64%	22.935.871,43	32,13%
19	239M	39.555.225,79	26.464.449,65	66,91%	25.366.488,75	64,13%	20.437.372,00	51,67%	13.090.776,14	33,09%	6.027.077,65	15,24%
19	239N	73.441.761,24	53.641.013,61	73,04%	50.901.763,25	69,31%	31.994.530,57	43,56%	19.800.747,63	26,96%	21.646.483,04	29,47%
19		**1.887.893.795,21**	**1.514.123.845,51**	**80,20%**	**1.394.713.507,06**	**73,88%**	**1.005.076.877,37**	**53,24%**	**373.769.949,70**	**19,80%**	**509.046.968,14**	**26,96%**
20	241A	420.018.538,58	377.382.092,10	89,85%	367.137.718,96	87,41%	60.245.133,89	14,34%	42.636.446,48	10,15%	317.136.958,21	75,51%
20	241M	341.300.876,02	238.866.055,21	69,99%	110.285.014,79	32,31%	66.172.990,51	19,39%	102.434.820,81	30,01%	172.693.064,70	50,60%
20	494M	29.138.747,75	14.785.440,01	50,74%	14.785.440,01	50,74%	11.355.966,20	38,97%	14.353.307,74	49,26%	3.429.473,81	11,77%
20	923N	33.838.963,79	26.320.749,05	77,78%	26.318.861,37	77,78%	19.377.406,03	57,26%	7.518.214,74	22,22%	6.943.343,02	20,52%
20		**824.297.126,14**	**657.354.336,37**	**79,75%**	**518.527.035,13**	**62,91%**	**157.151.496,63**	**19,06%**	**166.942.789,77**	**20,25%**	**500.202.839,74**	**60,68%**
23	261A	187.385.689,41	124.836.844,95	66,62%	106.546.762,88	56,86%	12.686.476,11	6,77%	62.548.844,46	33,38%	112.150.368,84	59,85%
23	261B	149.936.181,08	115.989.025,29	77,36%	105.257.546,41	70,20%	76.972.095,66	51,34%	33.947.155,79	22,64%	39.016.929,63	26,02%
23	261M	11.465.687,60	6.710.845,48	58,53%	6.685.980,13	58,31%	5.586.665,22	48,73%	4.754.842,12	41,47%	1.124.180,26	9,80%
23	942N	190.486.137,56	136.757.626,69	71,79%	113.154.645,33	59,40%	47.764.281,57	25,07%	53.728.510,87	28,21%	88.993.345,12	46,72%
23		**539.273.695,65**	**384.294.342,41**	**71,26%**	**331.644.934,75**	**61,50%**	**143.009.518,56**	**26,52%**	**154.979.353,24**	**28,74%**	**241.284.823,85**	**44,74%**
25	951M	3.228.281.771,00	2.557.921.571,45	79,23%	2.557.921.571,45	79,23%	2.552.038.367,24	79,05%	670.360.199,55	20,77%	5.883.204,21	0,18%
25		**3.228.281.771,00**	**2.557.921.571,45**	**79,23%**	**2.557.921.571,45**	**79,23%**	**2.552.038.367,24**	**79,05%**	**670.360.199,55**	**20,77%**	**5.883.204,21**	**0,18%**
26	929N	1.979.691.283,12	75.099.248,04	3,79%	75.099.248,04	3,79%	50.164.376,04	2,53%	1.904.592.035,08	96,21%	24.934.872,00	1,26%
26		**1.979.691.283,12**	**75.099.248,04**	**3,79%**	**75.099.248,04**	**3,79%**	**50.164.376,04**	**2,53%**	**1.904.592.035,08**	**96,21%**	**24.934.872,00**	**1,26%**
30	929N	22.239.579,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.239.579,88	100,00%	0,00	0,00%
30		**22.239.579,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.239.579,88**	**100,00%**	**0,00**	**0,00%**
Total		**18.451.164.753,88**	**12.625.240.146,13**	**68,43%**	**11.652.584.268,50**	**63,15%**	**9.894.347.757,64**	**53,62%**	**5.825.924.607,75**	**31,57%**	**2.730.892.388,49**	**14,80%**