INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	259.002,15	81,14%	0,00	0,00%	60.197,85	18,86%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	321.727,50	42,70%	0,00	0,00%	431.772,50	57,30%
A002	911N	12	8.069.500,00	1.437.100,00	17,81%	9.506.600,00	117,81%	4.072.239,39	42,84%	0,00	0,00%	5.434.360,61	57,16%
A002	911N	13	0,00	20.800,00	100,00%	20.800,00	0,00%	20.800,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.829,09	94,68%	0,00	0,00%	1.170,91	5,32%
A002	911N	16	4.200.400,00	660.600,00	15,73%	4.861.000,00	115,73%	1.843.449,40	37,92%	1.800,00	0,04%	3.015.750,60	62,04%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	2.911.670,86	37,57%	0,00	0,00%	4.837.829,14	62,43%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**9.548.718,39**	**40,93%**	**1.800,00**	**0,01%**	**13.781.081,61**	**59,07%**
A002			**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**9.548.718,39**	**40,93%**	**1.800,00**	**0,01%**	**13.781.081,61**	**59,07%**
A003	911O	10	701.240,00	-91.313,04	-13,02%	609.926,96	86,98%	263.662,96	43,23%	0,00	0,00%	346.264,00	56,77%
A003	911O	11	587.800,00	-14.090,00	-2,40%	573.710,00	97,60%	241.288,86	42,06%	0,00	0,00%	332.421,14	57,94%
A003	911O	12	4.306.420,00	-58.292,89	-1,35%	4.248.127,11	98,65%	1.700.718,46	40,03%	0,00	0,00%	2.547.408,65	59,97%
A003	911O	13	168.200,00	955,00	0,57%	169.155,00	100,57%	65.628,10	38,80%	0,00	0,00%	103.526,90	61,20%
A003	911O	16	1.036.318,00	28.879,31	2,79%	1.065.197,31	102,79%	408.823,20	38,38%	5.281,39	0,50%	651.092,72	61,12%
A003	911O	18	117.640,00	27.400,00	23,29%	145.040,00	123,29%	93.100,16	64,19%	0,00	0,00%	51.939,84	35,81%
A003	911O		**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**2.773.221,74**	**40,72%**	**5.281,39**	**0,08%**	**4.032.653,25**	**59,21%**
A003			**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**2.773.221,74**	**40,72%**	**5.281,39**	**0,08%**	**4.032.653,25**	**59,21%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	112A	12	1.960.335,00	2.271,00	0,12%	1.962.606,00	100,12%	998.830,88	50,89%	0,00	0,00%	963.775,12	49,11%
1001	112A	13	63.479,00	13.049,79	20,56%	76.528,79	120,56%	26.701,72	34,89%	0,00	0,00%	49.827,07	65,11%
1001	112A	16	210.936,00	138.279,44	65,56%	349.215,44	165,56%	116.505,64	33,36%	0,00	0,00%	232.709,80	66,64%
1001	112A		**2.317.242,00**	**153.600,23**	**6,63%**	**2.470.842,23**	**106,63%**	**1.169.535,68**	**47,33%**	**0,00**	**0,00%**	**1.301.306,55**	**52,67%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	112B	12	5.981.870,00	-924.456,89	-15,45%	5.057.413,11	84,55%	2.439.672,16	48,24%	0,00	0,00%	2.617.740,95	51,76%
1001	112B	13	599.580,00	-3.324,52	-0,55%	596.255,48	99,45%	244.645,62	41,03%	0,00	0,00%	351.609,86	58,97%
1001	112B	16	1.425.355,00	-3.158,29	-0,22%	1.422.196,71	99,78%	655.004,05	46,06%	0,00	0,00%	767.192,66	53,94%
1001	112B		**8.089.297,00**	**-930.939,70**	**-11,51%**	**7.158.357,30**	**88,49%**	**3.366.819,27**	**47,03%**	**0,00**	**0,00%**	**3.791.538,03**	**52,97%**
1001	112C	12	227.950.025,00	2.154.507,06	0,95%	230.104.532,06	100,95%	86.097.765,05	37,42%	0,00	0,00%	144.006.767,01	62,58%
1001	112C	13	13.129.605,00	348.564,44	2,65%	13.478.169,44	102,65%	5.643.609,23	41,87%	0,00	0,00%	7.834.560,21	58,13%
1001	112C	14	8.295.699,00	4.856.134,00	58,54%	13.151.833,00	158,54%	5.126.350,18	38,98%	0,00	0,00%	8.025.482,82	61,02%
1001	112C	15	7.548.177,00	2.485,00	0,03%	7.550.662,00	100,03%	2.534.035,65	33,56%	0,00	0,00%	5.016.626,35	66,44%
1001	112C	16	33.016.857,00	2.932.302,44	8,88%	35.949.159,44	108,88%	10.437.815,40	29,03%	0,00	0,00%	25.511.344,04	70,97%
1001	112C	18	5.559.366,00	-3.821.373,00	-68,74%	1.737.993,00	31,26%	1.737.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.619,94**	**2,19%**	**301.972.348,94**	**102,19%**	**111.577.568,51**	**36,95%**	**0,00**	**0,00%**	**190.394.780,43**	**63,05%**
1001	131M	12	820.087,00	14.603,00	1,78%	834.690,00	101,78%	466.312,01	55,87%	0,00	0,00%	368.377,99	44,13%
1001	131M	16	144.079,00	19.546,00	13,57%	163.625,00	113,57%	80.969,52	49,48%	0,00	0,00%	82.655,48	50,52%
1001	131M		**964.166,00**	**34.149,00**	**3,54%**	**998.315,00**	**103,54%**	**547.281,53**	**54,82%**	**0,00**	**0,00%**	**451.033,47**	**45,18%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	49.494,84	33,33%	0,00	0,00%	98.990,16	66,67%
1001	132A	12	1.594.292,00	28.345,65	1,78%	1.622.637,65	101,78%	716.148,76	44,13%	0,00	0,00%	906.488,89	55,87%
1001	132A	13	1.090.999,00	21.620,58	1,98%	1.112.619,58	101,98%	501.931,32	45,11%	0,00	0,00%	610.688,26	54,89%
1001	132A	16	771.228,00	17.807,90	2,31%	789.035,90	102,31%	353.533,75	44,81%	0,00	0,00%	435.502,15	55,19%
1001	132A		**3.539.011,00**	**133.767,13**	**3,78%**	**3.672.778,13**	**103,78%**	**1.621.108,67**	**44,14%**	**0,00**	**0,00%**	**2.051.669,46**	**55,86%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
1001	134A	12	84.075.370,00	3.416.878,03	4,06%	87.492.248,03	104,06%	39.294.951,57	44,91%	0,00	0,00%	48.197.296,46	55,09%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	473.942,25	14,36%	3.775.296,25	114,36%	1.912.900,81	50,67%	233,50	0,01%	1.862.161,94	49,32%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	277.435,00	71,96%	0,00	0,00%	108.100,00	28,04%
1001	134A	16	18.765.437,00	1.711.884,81	9,12%	20.477.321,81	109,12%	2.741.965,85	13,39%	1,42	0,00%	17.735.354,54	86,61%
1001	134A		**106.602.628,00**	**5.610.265,09**	**5,26%**	**112.212.893,09**	**105,26%**	**44.254.528,92**	**39,44%**	**234,92**	**0,00%**	**67.958.129,25**	**60,56%**
1001	231C	12	1.494.294,00	64.019,43	4,28%	1.558.313,43	104,28%	646.633,16	41,50%	0,00	0,00%	911.680,27	58,50%
1001	231C	13	7.893.346,00	800.554,44	10,14%	8.693.900,44	110,14%	3.317.478,08	38,16%	0,00	0,00%	5.376.422,36	61,84%
1001	231C	14	12.417,00	8.172,98	65,82%	20.589,98	165,82%	7.351,87	35,71%	0,00	0,00%	13.238,11	64,29%
1001	231C	16	2.330.251,00	1.030.009,94	44,20%	3.360.260,94	144,20%	1.113.938,68	33,15%	0,00	0,00%	2.246.322,26	66,85%
1001	231C		**11.730.308,00**	**1.902.756,79**	**16,22%**	**13.633.064,79**	**116,22%**	**5.085.401,79**	**37,30%**	**0,00**	**0,00%**	**8.547.663,00**	**62,70%**
1001	231D	12	1.286.404,00	18.202,99	1,42%	1.304.606,99	101,42%	582.135,01	44,62%	0,00	0,00%	722.471,98	55,38%
1001	231D	13	756.534,00	-43.053,24	-5,69%	713.480,76	94,31%	290.787,95	40,76%	0,00	0,00%	422.692,81	59,24%
1001	231D	16	522.968,00	10.165,27	1,94%	533.133,27	101,94%	159.659,35	29,95%	0,00	0,00%	373.473,92	70,05%
1001	231D		**2.565.906,00**	**-14.684,98**	**-0,57%**	**2.551.221,02**	**99,43%**	**1.032.582,31**	**40,47%**	**0,00**	**0,00%**	**1.518.638,71**	**59,53%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	231F	12	1.698.829,00	-31.460,86	-1,85%	1.667.368,14	98,15%	711.846,49	42,69%	0,00	0,00%	955.521,65	57,31%
1001	231F	13	795.551,00	95.169,80	11,96%	890.720,80	111,96%	377.966,30	42,43%	0,00	0,00%	512.754,50	57,57%
1001	231F	16	573.152,00	36.144,26	6,31%	609.296,26	106,31%	157.226,57	25,80%	0,00	0,00%	452.069,69	74,20%
1001	231F		**3.150.024,00**	**99.853,20**	**3,17%**	**3.249.877,20**	**103,17%**	**1.274.536,80**	**39,22%**	**0,00**	**0,00%**	**1.975.340,40**	**60,78%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	231I	12	5.761.478,00	-386.282,70	-6,70%	5.375.195,30	93,30%	2.120.786,08	39,46%	0,00	0,00%	3.254.409,22	60,54%
1001	231I	13	3.140.305,00	-37.837,03	-1,20%	3.102.467,97	98,80%	1.206.261,25	38,88%	0,00	0,00%	1.896.206,72	61,12%
1001	231I	16	1.474.356,00	1.196.857,94	81,18%	2.671.213,94	181,18%	897.198,83	33,59%	0,00	0,00%	1.774.015,11	66,41%
1001	231I		**10.458.631,00**	**772.738,21**	**7,39%**	**11.231.369,21**	**107,39%**	**4.251.743,60**	**37,86%**	**0,00**	**0,00%**	**6.979.625,61**	**62,14%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.414,22	39,29%	0,00	0,00%	50.077,78	60,71%
1001	232A	12	1.618.877,00	379.434,54	23,44%	1.998.311,54	123,44%	977.569,05	48,92%	0,00	0,00%	1.020.742,49	51,08%
1001	232A	13	5.932.858,00	-1.015.201,78	-17,11%	4.917.656,22	82,89%	2.216.313,10	45,07%	0,00	0,00%	2.701.343,12	54,93%
1001	232A	16	2.272.733,00	33.052,95	1,45%	2.305.785,95	101,45%	1.021.519,93	44,30%	0,00	0,00%	1.284.266,02	55,70%
1001	232A		**9.906.960,00**	**-602.714,29**	**-6,08%**	**9.304.245,71**	**93,92%**	**4.247.816,30**	**45,65%**	**0,00**	**0,00%**	**5.056.429,41**	**54,35%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	232B	12	1.674.396,00	-34.174,13	-2,04%	1.640.221,87	97,96%	771.634,53	47,04%	0,00	0,00%	868.587,34	52,96%
1001	232B	13	735.650,00	-60.525,27	-8,23%	675.124,73	91,77%	238.699,75	35,36%	0,00	0,00%	436.424,98	64,64%
1001	232B	16	662.150,00	34.529,85	5,21%	696.679,85	105,21%	316.868,15	45,48%	0,00	0,00%	379.811,70	54,52%
1001	232B		**3.154.688,00**	**-60.169,55**	**-1,91%**	**3.094.518,45**	**98,09%**	**1.354.699,87**	**43,78%**	**0,00**	**0,00%**	**1.739.818,58**	**56,22%**
1001	232C	12	1.128.227,00	-125.143,21	-11,09%	1.003.083,79	88,91%	431.240,52	42,99%	0,00	0,00%	571.843,27	57,01%
1001	232C	13	304.097,00	-101.911,69	-33,51%	202.185,31	66,49%	78.380,12	38,77%	0,00	0,00%	123.805,19	61,23%
1001	232C	16	644.830,00	-231.018,21	-35,83%	413.811,79	64,17%	189.585,78	45,81%	0,00	0,00%	224.226,01	54,19%
1001	232C		**2.077.154,00**	**-458.073,11**	**-22,05%**	**1.619.080,89**	**77,95%**	**699.206,42**	**43,19%**	**0,00**	**0,00%**	**919.874,47**	**56,81%**
1001	232D	12	658.050,00	165.065,06	25,08%	823.115,06	125,08%	392.680,81	47,71%	0,00	0,00%	430.434,25	52,29%
1001	232D	13	46.938,00	11.575,79	24,66%	58.513,79	124,66%	26.359,82	45,05%	0,00	0,00%	32.153,97	54,95%
1001	232D	16	115.383,00	42.038,21	36,43%	157.421,21	136,43%	51.152,37	32,49%	0,00	0,00%	106.268,84	67,51%
1001	232D		**820.371,00**	**218.679,06**	**26,66%**	**1.039.050,06**	**126,66%**	**470.193,00**	**45,25%**	**0,00**	**0,00%**	**568.857,06**	**54,75%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	232E	12	4.522.271,00	-534.996,17	-11,83%	3.987.274,83	88,17%	1.568.962,36	39,35%	0,00	0,00%	2.418.312,47	60,65%
1001	232E	13	652.791,00	11.846,75	1,81%	664.637,75	101,81%	316.603,06	47,64%	0,00	0,00%	348.034,69	52,36%
1001	232E	16	583.262,00	771.513,51	132,28%	1.354.775,51	232,28%	464.595,70	34,29%	0,00	0,00%	890.179,81	65,71%
1001	232E		**5.840.816,00**	**248.364,09**	**4,25%**	**6.089.180,09**	**104,25%**	**2.377.658,56**	**39,05%**	**0,00**	**0,00%**	**3.711.521,53**	**60,95%**

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	232F	12	3.471.701,00	175.844,44	5,07%	3.647.545,44	105,07%	1.452.818,89	39,83%	0,00	0,00%	2.194.726,55	60,17%
1001	232F	13	3.594.904,00	-21.329,51	-0,59%	3.573.574,49	99,41%	1.455.662,12	40,73%	0,00	0,00%	2.117.912,37	59,27%
1001	232F	16	1.760.152,00	68.064,33	3,87%	1.828.216,33	103,87%	255.984,03	14,00%	0,00	0,00%	1.572.232,30	86,00%
1001	232F		**8.909.249,00**	**222.579,26**	**2,50%**	**9.131.828,26**	**102,50%**	**3.191.962,48**	**34,95%**	**0,00**	**0,00%**	**5.939.865,78**	**65,05%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	83.953,11	32,98%	0,00	0,00%	170.567,89	67,02%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	41.449,81	34,50%	0,00	0,00%	78.693,19	65,50%
1001	239M	12	10.764.540,00	-608.209,17	-5,65%	10.156.330,83	94,35%	3.348.154,41	32,97%	704.795,36	6,94%	6.103.381,06	60,09%
1001	239M	13	2.846.774,00	-158.561,04	-5,57%	2.688.212,96	94,43%	961.798,26	35,78%	144.430,90	5,37%	1.581.983,80	58,85%
1001	239M	15	91.848,00	67.453,70	73,44%	159.301,70	173,44%	35.974,25	22,58%	0,00	0,00%	123.327,45	77,42%
1001	239M	16	3.453.790,00	855.447,87	24,77%	4.309.237,87	124,77%	540.035,92	12,53%	179.299,27	4,16%	3.589.902,68	83,31%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	8.601,04	33,33%	0,00	0,00%	17.202,96	66,67%
1001	239M		**19.306.060,00**	**-1.592.508,64**	**-8,25%**	**17.713.551,36**	**91,75%**	**5.019.966,80**	**28,34%**	**1.028.525,53**	**5,81%**	**11.665.059,03**	**65,85%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	241A	12	9.603.303,00	155.840,18	1,62%	9.759.143,18	101,62%	5.203.900,66	53,32%	0,00	0,00%	4.555.242,52	46,68%
1001	241A	13	5.398.895,00	-43.430,22	-0,80%	5.355.464,78	99,20%	2.304.103,31	43,02%	0,00	0,00%	3.051.361,47	56,98%
1001	241A	15	0,00	2.601,06	100,00%	2.601,06	0,00%	0,50	0,02%	0,00	0,00%	2.600,56	99,98%
1001	241A	16	3.554.146,00	83.467,02	2,35%	3.637.613,02	102,35%	1.257.641,70	34,57%	0,00	0,00%	2.379.971,32	65,43%
1001	241A		**18.638.836,00**	**198.478,04**	**1,06%**	**18.837.314,04**	**101,06%**	**8.793.143,61**	**46,68%**	**0,00**	**0,00%**	**10.044.170,43**	**53,32%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	241M	12	27.127.042,00	2.101.308,80	7,75%	29.228.350,80	107,75%	13.370.426,94	45,74%	1.420.978,78	4,86%	14.436.945,08	49,39%
1001	241M	13	10.583.809,00	-46.567,40	-0,44%	10.537.241,60	99,56%	4.803.979,50	45,59%	0,00	0,00%	5.733.262,10	54,41%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	638.410,93	83,49%	0,00	0,00%	126.229,61	16,51%
1001	241M	16	9.867.373,00	207.719,32	2,11%	10.075.092,32	102,11%	3.709.613,13	36,82%	0,00	0,00%	6.365.479,19	63,18%
1001	241M		**48.408.929,00**	**2.278.888,26**	**4,71%**	**50.687.817,26**	**104,71%**	**22.549.927,94**	**44,49%**	**1.420.978,78**	**2,80%**	**26.716.910,54**	**52,71%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	241N	12	1.925.797,00	608.727,87	31,61%	2.534.524,87	131,61%	1.257.757,34	49,62%	0,00	0,00%	1.276.767,53	50,38%
1001	241N	13	744.432,00	-5.633,29	-0,76%	738.798,71	99,24%	335.945,12	45,47%	0,00	0,00%	402.853,59	54,53%
1001	241N	16	620.798,00	24.170,87	3,89%	644.968,87	103,89%	125.009,72	19,38%	0,00	0,00%	519.959,15	80,62%
1001	241N		**3.291.027,00**	**709.757,45**	**21,57%**	**4.000.784,45**	**121,57%**	**1.746.209,62**	**43,65%**	**0,00**	**0,00%**	**2.254.574,83**	**56,35%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	261A	12	6.019.036,00	214.909,06	3,57%	6.233.945,06	103,57%	2.756.171,36	44,21%	0,00	0,00%	3.477.773,70	55,79%
1001	261A	13	2.176.174,00	-171.804,04	-7,89%	2.004.369,96	92,11%	853.061,35	42,56%	0,00	0,00%	1.151.308,61	57,44%
1001	261A	16	2.017.875,00	262.353,46	13,00%	2.280.228,46	113,00%	892.312,21	39,13%	0,00	0,00%	1.387.916,25	60,87%
1001	261A		**10.295.577,00**	**305.458,48**	**2,97%**	**10.601.035,48**	**102,97%**	**4.529.042,36**	**42,72%**	**0,00**	**0,00%**	**6.071.993,12**	**57,28%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	128.835,92	33,33%	0,00	0,00%	257.672,08	66,67%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	42.644,66	35,49%	0,00	0,00%	77.498,34	64,51%
1001	261M	12	0,00	3.208.671,76	100,00%	3.208.671,76	0,00%	2.414.450,47	75,25%	0,00	0,00%	794.221,29	24,75%
1001	261M	13	0,00	532.436,83	100,00%	532.436,83	0,00%	284.558,22	53,44%	13.753,94	2,58%	234.124,67	43,97%
1001	261M	15	0,00	57.316,11	100,00%	57.316,11	0,00%	17.464,59	30,47%	0,00	0,00%	39.851,52	69,53%
1001	261M	16	0,00	1.294.449,24	100,00%	1.294.449,24	0,00%	827.874,67	63,96%	48.262,06	3,73%	418.312,51	32,32%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	8.601,20	33,33%	0,00	0,00%	17.202,80	66,67%
1001	261M		**0,00**	**5.625.328,94**	**100,00%**	**5.625.328,94**	**0,00%**	**3.724.429,73**	**66,21%**	**62.016,00**	**1,10%**	**1.838.883,21**	**32,69%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	261O	12	1.264.403,00	571.564,60	45,20%	1.835.967,60	145,20%	758.283,01	41,30%	8.792,78	0,48%	1.068.891,81	58,22%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	161.253,61	51,59%	0,00	0,00%	151.293,39	48,41%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	16	420.922,00	3.205,61	0,76%	424.127,61	100,76%	100.390,81	23,67%	0,00	0,00%	323.736,80	76,33%
1001	261O		**1.985.245,00**	**669.889,21**	**33,74%**	**2.655.134,21**	**133,74%**	**1.047.424,87**	**39,45%**	**8.792,78**	**0,33%**	**1.598.916,56**	**60,22%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	261P	12	4.224.085,00	119.843,16	2,84%	4.343.928,16	102,84%	2.132.299,28	49,09%	0,00	0,00%	2.211.628,88	50,91%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	452.161,65	57,50%	0,00	0,00%	334.141,35	42,50%
1001	261P	16	1.212.014,00	-4.184,78	-0,35%	1.207.829,22	99,65%	538.045,75	44,55%	0,00	0,00%	669.783,47	55,45%
1001	261P		**6.359.155,00**	**61.397,38**	**0,97%**	**6.420.552,38**	**100,97%**	**3.150.004,12**	**49,06%**	**0,00**	**0,00%**	**3.270.548,26**	**50,94%**
1001	311M	10	339.110,00	84.589,08	24,94%	423.699,08	124,94%	175.674,76	41,46%	0,00	0,00%	248.024,32	58,54%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	78.549,29	43,92%	0,00	0,00%	100.310,71	56,08%
1001	311M	12	7.076.033,00	-30.703,75	-0,43%	7.045.329,25	99,57%	3.790.625,26	53,80%	21.202,65	0,30%	3.233.501,34	45,90%
1001	311M	13	2.572.582,00	2.582.799,29	100,40%	5.155.381,29	200,40%	1.562.246,76	30,30%	2.353.178,00	45,65%	1.239.956,53	24,05%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.741,00	1,53%	247.596,00	101,53%	99.134,00	40,04%	0,00	0,00%	148.462,00	59,96%
1001	311M	16	3.771.149,00	1.516.731,55	40,22%	5.287.880,55	140,22%	2.612.162,46	49,40%	790.898,31	14,96%	1.884.819,78	35,64%
1001	311M	18	218.144,00	-179.651,00	-82,35%	38.493,00	17,65%	9.538,56	24,78%	0,00	0,00%	28.954,44	75,22%
1001	311M		**14.411.767,00**	**3.981.776,17**	**27,63%**	**18.393.543,17**	**127,63%**	**8.344.235,09**	**45,37%**	**3.165.278,96**	**17,21%**	**6.884.029,12**	**37,43%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	311N	12	15.454.113,00	440.245,34	2,85%	15.894.358,34	102,85%	8.052.025,99	50,66%	826,10	0,01%	7.841.506,25	49,34%
1001	311N	13	740.594,00	-70.376,65	-9,50%	670.217,35	90,50%	358.297,21	53,46%	0,00	0,00%	311.920,14	46,54%
1001	311N	16	4.394.521,00	83.831,40	1,91%	4.478.352,40	101,91%	2.166.232,54	48,37%	0,00	0,00%	2.312.119,86	51,63%
1001	311N		**20.671.720,00**	**453.700,09**	**2,19%**	**21.125.420,09**	**102,19%**	**10.604.053,18**	**50,20%**	**826,10**	**0,00%**	**10.520.540,81**	**49,80%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	311O	12	3.032.548,00	5.336,49	0,18%	3.037.884,49	100,18%	1.624.996,00	53,49%	3.247,13	0,11%	1.409.641,36	46,40%
1001	311O	13	63.026,00	-7.870,24	-12,49%	55.155,76	87,51%	35.696,70	64,72%	0,00	0,00%	19.459,06	35,28%
1001	311O	16	733.520,00	-31.766,36	-4,33%	701.753,64	95,67%	316.546,15	45,11%	0,00	0,00%	385.207,49	54,89%
1001	311O		**3.911.586,00**	**-34.300,11**	**-0,88%**	**3.877.285,89**	**99,12%**	**2.004.736,29**	**51,70%**	**3.247,13**	**0,08%**	**1.869.302,47**	**48,21%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	312D	12	3.233.528,00	131.957,61	4,08%	3.365.485,61	104,08%	2.082.834,19	61,89%	0,00	0,00%	1.282.651,42	38,11%
1001	312D	13	488.388,00	-83.965,40	-17,19%	404.422,60	82,81%	220.684,09	54,57%	15.938,92	3,94%	167.799,59	41,49%
1001	312D	16	2.496.854,00	19.212,17	0,77%	2.516.066,17	100,77%	2.120.259,13	84,27%	0,00	0,00%	395.807,04	15,73%
1001	312D		**6.301.262,00**	**67.204,38**	**1,07%**	**6.368.466,38**	**101,07%**	**4.451.274,85**	**69,90%**	**15.938,92**	**0,25%**	**1.901.252,61**	**29,85%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,69	33,06%	0,00	0,00%	55.216,31	66,94%
1001	313B	12	19.345.095,00	-2.894.692,25	-14,96%	16.450.402,75	85,04%	6.550.736,39	39,82%	0,00	0,00%	9.899.666,36	60,18%
1001	313B	13	3.605.584,00	4.585,87	0,13%	3.610.169,87	100,13%	1.711.551,12	47,41%	11.715,36	0,32%	1.886.903,39	52,27%
1001	313B	14	271.204,00	207.850,33	76,64%	479.054,33	176,64%	151.167,83	31,56%	0,00	0,00%	327.886,50	68,44%
1001	313B	16	6.607.749,00	105.641,61	1,60%	6.713.390,61	101,60%	3.105.317,49	46,26%	0,00	0,00%	3.608.073,12	53,74%
1001	313B		**29.912.124,00**	**-2.576.614,44**	**-8,61%**	**27.335.509,56**	**91,39%**	**11.546.048,52**	**42,24%**	**11.715,36**	**0,04%**	**15.777.745,68**	**57,72%**
1001	321M	10	751.569,00	10,00	0,00%	751.579,00	100,00%	271.680,11	36,15%	0,00	0,00%	479.898,89	63,85%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	43.991,48	36,62%	0,00	0,00%	76.151,52	63,38%
1001	321M	12	34.671.968,00	-1.393.235,39	-4,02%	33.278.732,61	95,98%	14.264.166,12	42,86%	25.250,45	0,08%	18.989.316,04	57,06%
1001	321M	13	4.954.370,00	-354.539,37	-7,16%	4.599.830,63	92,84%	2.063.239,49	44,85%	23.486,48	0,51%	2.513.104,66	54,63%
1001	321M	14	12.563,00	8.027,48	63,90%	20.590,48	163,90%	0,00	0,00%	7.352,37	35,71%	13.238,11	64,29%
1001	321M	15	901.629,00	19.942,47	2,21%	921.571,47	102,21%	184.106,16	19,98%	0,00	0,00%	737.465,31	80,02%
1001	321M	16	8.723.658,00	617.813,32	7,08%	9.341.471,32	107,08%	4.588.134,40	49,12%	166.376,36	1,78%	4.586.960,56	49,10%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.550.196,24	99,83%	0,00	0,00%	22.489,76	0,17%
1001	321M		**51.992.735,00**	**10.613.869,51**	**20,41%**	**62.606.604,51**	**120,41%**	**34.965.514,00**	**55,85%**	**222.465,66**	**0,36%**	**27.418.624,85**	**43,80%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	10	0,00	254.531,00	100,00%	254.531,00	0,00%	84.850,12	33,34%	0,00	0,00%	169.680,88	66,66%
1001	321N	11	0,00	120.163,00	100,00%	120.163,00	0,00%	42.664,66	35,51%	0,00	0,00%	77.498,34	64,49%
1001	321N	12	0,00	2.112.293,24	100,00%	2.112.293,24	0,00%	1.511.096,69	71,54%	0,00	0,00%	601.196,55	28,46%
1001	321N	13	0,00	236.689,85	100,00%	236.689,85	0,00%	115.909,89	48,97%	0,00	0,00%	120.779,96	51,03%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	11.943,05	35,03%	0,00	0,00%	22.145,95	64,97%
1001	321N	16	0,00	795.659,29	100,00%	795.659,29	0,00%	484.766,77	60,93%	14.892,03	1,87%	296.000,49	37,20%
1001	321N	18	0,00	25.814,00	100,00%	25.814,00	0,00%	8.611,04	33,36%	0,00	0,00%	17.202,96	66,64%
1001	321N		**0,00**	**3.579.239,38**	**100,00%**	**3.579.239,38**	**0,00%**	**2.259.842,22**	**63,14%**	**14.892,03**	**0,42%**	**1.304.505,13**	**36,45%**
1001	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	22.007,40	33,34%	0,00	0,00%	43.995,60	66,66%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	84.297,19	35,99%	0,00	0,00%	149.908,81	64,01%
1001	321O	16	70.310,00	1.406,00	2,00%	71.716,00	102,00%	62.685,65	87,41%	0,00	0,00%	9.030,35	12,59%
1001	321O		**364.985,00**	**6.940,00**	**1,90%**	**371.925,00**	**101,90%**	**168.990,24**	**45,44%**	**0,00**	**0,00%**	**202.934,76**	**54,56%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	321P	12	2.681.980,00	-197.257,57	-7,35%	2.484.722,43	92,65%	1.275.682,52	51,34%	54.839,48	2,21%	1.154.200,43	46,45%
1001	321P	13	302.499,00	181.139,49	59,88%	483.638,49	159,88%	192.953,59	39,90%	0,00	0,00%	290.684,90	60,10%
1001	321P	16	747.197,00	19.927,74	2,67%	767.124,74	102,67%	408.242,61	53,22%	17.871,64	2,33%	341.010,49	44,45%
1001	321P		**3.814.168,00**	**3.809,66**	**0,10%**	**3.817.977,66**	**100,10%**	**1.904.376,16**	**49,88%**	**72.711,12**	**1,90%**	**1.840.890,38**	**48,22%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	322A	12	784.425.218,00	31.765.225,23	4,05%	816.190.443,23	104,05%	271.344.815,76	33,25%	0,00	0,00%	544.845.627,47	66,75%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	844.027,20	50,35%	0,00	0,00%	832.395,80	49,65%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	9.377.221,57	32,21%	0,00	0,00%	19.739.266,43	67,79%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	11.193.627,70	15,89%	81.657.686,70	115,89%	19.222.348,64	23,54%	0,00	0,00%	62.435.338,06	76,46%
1001	322A		**891.493.761,00**	**43.702.016,93**	**4,90%**	**935.195.777,93**	**104,90%**	**307.288.155,61**	**32,86%**	**0,00**	**0,00%**	**627.907.622,32**	**67,14%**
1001	322B	12	782.289.487,00	37.041.826,44	4,74%	819.331.313,44	104,74%	283.302.099,32	34,58%	0,00	0,00%	536.029.214,12	65,42%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	117.530,11	53,01%	0,00	0,00%	104.178,89	46,99%
1001	322B	14	11.466.526,00	408.767,21	3,56%	11.875.293,21	103,56%	3.164.006,66	26,64%	0,00	0,00%	8.711.286,55	73,36%
1001	322B	16	73.280.056,00	20.537.222,06	28,03%	93.817.278,06	128,03%	23.671.386,17	25,23%	0,00	0,00%	70.145.891,89	74,77%
1001	322B		**867.226.629,00**	**58.018.964,71**	**6,69%**	**925.245.593,71**	**106,69%**	**310.255.022,26**	**33,53%**	**0,00**	**0,00%**	**614.990.571,45**	**66,47%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.710,73	38,44%	0,00	0,00%	50.781,27	61,56%
1001	322C	12	1.430.770,00	13.723,14	0,96%	1.444.493,14	100,96%	680.867,03	47,14%	0,00	0,00%	763.626,11	52,86%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	45.615,80	42,54%	0,00	0,00%	61.612,20	57,46%
1001	322C	16	357.172,00	5.229,88	1,46%	362.401,88	101,46%	182.616,62	50,39%	0,00	0,00%	179.785,26	49,61%
1001	322C		**1.981.706,00**	**14.909,02**	**0,75%**	**1.996.615,02**	**100,75%**	**940.810,18**	**47,12%**	**0,00**	**0,00%**	**1.055.804,84**	**52,88%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	322E	12	75.395.726,00	-602.708,97	-0,80%	74.793.017,03	99,20%	26.539.922,00	35,48%	0,00	0,00%	48.253.095,03	64,52%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	99.842,64	48,05%	0,00	0,00%	107.926,36	51,95%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	515.397,67	46,24%	0,00	0,00%	599.334,34	53,76%
1001	322E	16	5.081.480,00	1.778.545,47	35,00%	6.860.025,47	135,00%	2.439.949,31	35,57%	0,00	0,00%	4.420.076,16	64,43%
1001	322E		**81.361.506,00**	**1.696.529,51**	**2,09%**	**83.058.035,51**	**102,09%**	**29.622.609,06**	**35,66%**	**0,00**	**0,00%**	**53.435.426,45**	**64,34%**
1001	322G	12	87.809.954,00	-20.194.533,00	-23,00%	67.615.421,00	77,00%	23.745.144,40	35,12%	0,00	0,00%	43.870.276,60	64,88%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	34.204,29	21,75%	0,00	0,00%	123.091,71	78,25%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	1.414.130,72	30,28%	0,00	0,00%	3.256.489,28	69,72%
1001	322G		**92.531.128,00**	**-20.087.791,00**	**-21,71%**	**72.443.337,00**	**78,29%**	**25.193.479,41**	**34,78%**	**0,00**	**0,00%**	**47.249.857,59**	**65,22%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	322O	12	6.582.931,00	-1.412.076,32	-21,45%	5.170.854,68	78,55%	2.208.934,01	42,72%	0,00	0,00%	2.961.920,67	57,28%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	13	303.104,00	-38.921,56	-12,84%	264.182,44	87,16%	127.721,19	48,35%	0,00	0,00%	136.461,25	51,65%
1001	322O	16	498.652,00	29.881,42	5,99%	528.533,42	105,99%	415.523,36	78,62%	0,00	0,00%	113.010,06	21,38%
1001	322O		**7.384.687,00**	**-1.338.624,46**	**-18,13%**	**6.046.062,54**	**81,87%**	**2.779.676,00**	**45,97%**	**0,00**	**0,00%**	**3.266.386,54**	**54,03%**
1001	322P	12	38.009.190,00	-732.819,32	-1,93%	37.276.370,68	98,07%	15.031.229,73	40,32%	0,00	0,00%	22.245.140,95	59,68%
1001	322P	13	137.592.685,00	12.039.808,62	8,75%	149.632.493,62	108,75%	55.285.835,66	36,95%	0,00	0,00%	94.346.657,96	63,05%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	113.426,70	87,20%	0,00	0,00%	16.649,71	12,80%
1001	322P	15	13.507.210,00	4.931.496,24	36,51%	18.438.706,24	136,51%	7.734.440,08	41,95%	0,00	0,00%	10.704.266,16	58,05%
1001	322P	16	62.438.612,00	9.355.101,38	14,98%	71.793.713,38	114,98%	22.941.246,47	31,95%	0,00	0,00%	48.852.466,91	68,05%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**15.219.379,33**	**5,81%**	**277.271.360,33**	**105,81%**	**101.106.178,64**	**36,46%**	**0,00**	**0,00%**	**176.165.181,69**	**63,54%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	323M	12	2.232.594,00	45.835,36	2,05%	2.278.429,36	102,05%	1.147.506,45	50,36%	31.435,39	1,38%	1.099.487,52	48,26%
1001	323M	13	120.287,00	10.120,56	8,41%	130.407,56	108,41%	74.396,17	57,05%	0,00	0,00%	56.011,39	42,95%
1001	323M	16	526.419,00	-8.847,40	-1,68%	517.571,60	98,32%	261.331,18	50,49%	10.427,08	2,01%	245.813,34	47,49%
1001	323M		**2.961.792,00**	**47.108,52**	**1,59%**	**3.008.900,52**	**101,59%**	**1.510.731,24**	**50,21%**	**41.862,47**	**1,39%**	**1.456.306,81**	**48,40%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.840,12	33,33%	0,00	0,00%	169.680,88	66,67%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	56.441,05	46,98%	0,00	0,00%	63.701,95	53,02%
1001	331M	12	6.199.028,00	-627.931,35	-10,13%	5.571.096,65	89,87%	2.294.965,86	41,19%	0,00	0,00%	3.276.130,79	58,81%
1001	331M	13	1.737.885,00	-265.800,21	-15,29%	1.472.084,79	84,71%	565.846,69	38,44%	46.201,27	3,14%	860.036,83	58,42%
1001	331M	14	12.417,00	8.173,00	65,82%	20.590,00	165,82%	0,00	0,00%	7.351,89	35,71%	13.238,11	64,29%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	18.082,88	33,15%	0,00	0,00%	36.460,12	66,85%
1001	331M	16	2.245.545,00	730.605,86	32,54%	2.976.150,86	132,54%	624.932,26	21,00%	203.918,84	6,85%	2.147.299,76	72,15%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	8.601,20	33,33%	0,00	0,00%	17.202,80	66,67%
1001	331M		**10.989.282,00**	**-494.348,70**	**-4,50%**	**10.494.933,30**	**95,50%**	**3.653.710,06**	**34,81%**	**257.472,00**	**2,45%**	**6.583.751,24**	**62,73%**
1001	332A	12	2.575.834,00	-109.783,28	-4,26%	2.466.050,72	95,74%	1.132.244,78	45,91%	0,00	0,00%	1.333.805,94	54,09%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	209.897,65	47,80%	0,00	0,00%	229.242,35	52,20%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	239.156,83	34,15%	0,00	0,00%	461.140,92	65,85%
1001	332A		**3.702.346,00**	**-96.857,53**	**-2,62%**	**3.605.488,47**	**97,38%**	**1.581.299,26**	**43,86%**	**0,00**	**0,00%**	**2.024.189,21**	**56,14%**
1001	332B	12	12.378.692,00	-191.085,40	-1,54%	12.187.606,60	98,46%	5.688.183,55	46,67%	0,00	0,00%	6.499.423,05	53,33%
1001	332B	13	4.254.582,00	-127.959,92	-3,01%	4.126.622,08	96,99%	1.847.323,38	44,77%	0,00	0,00%	2.279.298,70	55,23%
1001	332B	16	4.194.750,00	78.655,72	1,88%	4.273.405,72	101,88%	1.461.409,48	34,20%	0,00	0,00%	2.811.996,24	65,80%
1001	332B		**20.828.024,00**	**-240.389,60**	**-1,15%**	**20.587.634,40**	**98,85%**	**8.996.916,41**	**43,70%**	**0,00**	**0,00%**	**11.590.717,99**	**56,30%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
1001	333A	12	1.619.651,00	182.214,00	11,25%	1.801.865,00	111,25%	757.657,78	42,05%	0,00	0,00%	1.044.207,22	57,95%
1001	333A	13	1.214.922,00	-3.136,00	-0,26%	1.211.786,00	99,74%	445.578,30	36,77%	5.359,33	0,44%	760.848,37	62,79%
1001	333A	16	638.194,00	15.761,00	2,47%	653.955,00	102,47%	157.916,82	24,15%	1.124,77	0,17%	494.913,41	75,68%
1001	333A		**3.538.760,00**	**194.839,00**	**5,51%**	**3.733.599,00**	**105,51%**	**1.383.150,30**	**37,05%**	**6.484,10**	**0,17%**	**2.343.964,60**	**62,78%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	334A	12	1.668.132,00	259.760,43	15,57%	1.927.892,43	115,57%	985.051,45	51,09%	0,00	0,00%	942.840,98	48,91%
1001	334A	13	224.120,00	-4.750,26	-2,12%	219.369,74	97,88%	80.555,06	36,72%	0,00	0,00%	138.814,68	63,28%
1001	334A	16	428.799,00	8.331,23	1,94%	437.130,23	101,94%	136.554,16	31,24%	0,00	0,00%	300.576,07	68,76%
1001	334A		**2.403.543,00**	**263.341,40**	**10,96%**	**2.666.884,40**	**110,96%**	**1.229.658,11**	**46,11%**	**0,00**	**0,00%**	**1.437.226,29**	**53,89%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	109.782,84	57,29%	0,00	0,00%	81.837,16	42,71%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	55.055,28	50,87%	0,00	0,00%	53.168,72	49,13%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	25.785,85	33,59%	0,00	0,00%	50.989,15	66,41%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**212.621,37**	**48,04%**	**0,00**	**0,00%**	**229.990,63**	**51,96%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	54.994,88	33,33%	0,00	0,00%	109.989,12	66,67%
1001	336A	12	2.857.350,00	232.713,89	8,14%	3.090.063,89	108,14%	1.746.153,37	56,51%	0,00	0,00%	1.343.910,52	43,49%
1001	336A	13	6.347.359,00	451.243,22	7,11%	6.798.602,22	107,11%	3.248.181,55	47,78%	0,00	0,00%	3.550.420,67	52,22%
1001	336A	16	2.637.372,00	131.335,64	4,98%	2.768.707,64	104,98%	1.041.309,02	37,61%	0,00	0,00%	1.727.398,62	62,39%
1001	336A		**11.924.573,00**	**897.784,75**	**7,53%**	**12.822.357,75**	**107,53%**	**6.090.638,82**	**47,50%**	**0,00**	**0,00%**	**6.731.718,93**	**52,50%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	337C	12	2.746.778,00	-59.393,68	-2,16%	2.687.384,32	97,84%	1.291.454,73	48,06%	0,00	0,00%	1.395.929,59	51,94%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	390.300,83	48,01%	0,00	0,00%	422.636,65	51,99%
1001	337C	16	755.131,00	-5.313,29	-0,70%	749.817,71	99,30%	320.036,80	42,68%	0,00	0,00%	429.780,91	57,32%
1001	337C		**4.462.069,00**	**-129.437,49**	**-2,90%**	**4.332.631,51**	**97,10%**	**2.029.289,80**	**46,84%**	**0,00**	**0,00%**	**2.303.341,71**	**53,16%**
1001	411A	10	82.492,00	47.138,14	57,14%	129.630,14	157,14%	57.908,09	44,67%	0,00	0,00%	71.722,05	55,33%
1001	411A	12	6.852.312,00	613.869,12	8,96%	7.466.181,12	108,96%	3.740.556,51	50,10%	86.602,15	1,16%	3.639.022,46	48,74%
1001	411A	13	1.878.484,00	95.070,00	5,06%	1.973.554,00	105,06%	921.861,05	46,71%	4.669,94	0,24%	1.047.023,01	53,05%
1001	411A	16	2.348.994,00	50.727,90	2,16%	2.399.721,90	102,16%	1.074.398,63	44,77%	132,27	0,01%	1.325.191,00	55,22%
1001	411A		**11.162.282,00**	**806.805,16**	**7,23%**	**11.969.087,16**	**107,23%**	**5.794.724,28**	**48,41%**	**91.404,36**	**0,76%**	**6.082.958,52**	**50,82%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.872,30	35,00%	0,00	0,00%	53.619,70	65,00%
1001	422B	12	5.505.556,00	-31.035,72	-0,56%	5.474.520,28	99,44%	3.005.442,52	54,90%	0,00	0,00%	2.469.077,76	45,10%
1001	422B	13	446.285,00	28.979,36	6,49%	475.264,36	106,49%	229.765,77	48,34%	0,00	0,00%	245.498,59	51,66%
1001	422B	16	964.452,00	18.638,29	1,93%	983.090,29	101,93%	182.992,09	18,61%	0,00	0,00%	800.098,20	81,39%
1001	422B		**6.998.785,00**	**16.581,93**	**0,24%**	**7.015.366,93**	**100,24%**	**3.447.072,68**	**49,14%**	**0,00**	**0,00%**	**3.568.294,25**	**50,86%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	431A	12	1.734.030,00	120.481,88	6,95%	1.854.511,88	106,95%	867.767,51	46,79%	0,00	0,00%	986.744,37	53,21%
1001	431A	13	81.356,00	11.974,91	14,72%	93.330,91	114,72%	68.046,66	72,91%	0,00	0,00%	25.284,25	27,09%
1001	431A	16	370.762,00	18.135,47	4,89%	388.897,47	104,89%	126.363,56	32,49%	0,00	0,00%	262.533,91	67,51%
1001	431A		**2.268.640,00**	**150.592,26**	**6,64%**	**2.419.232,26**	**106,64%**	**1.089.675,17**	**45,04%**	**0,00**	**0,00%**	**1.329.557,09**	**54,96%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.786,30	32,47%	0,00	0,00%	55.705,70	67,53%
1001	432A	12	3.180.648,00	187.888,00	5,91%	3.368.536,00	105,91%	1.545.524,71	45,88%	0,00	0,00%	1.823.011,29	54,12%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	193.432,75	49,79%	0,00	0,00%	195.068,25	50,21%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	348.392,56	37,53%	0,00	0,00%	579.938,44	62,47%
1001	432A		**4.614.802,00**	**153.058,00**	**3,32%**	**4.767.860,00**	**103,32%**	**2.114.136,32**	**44,34%**	**0,00**	**0,00%**	**2.653.723,68**	**55,66%**
1001	433A	12	545.959,00	5.241,66	0,96%	551.200,66	100,96%	303.013,65	54,97%	0,00	0,00%	248.187,01	45,03%
1001	433A	13	129.088,00	51.664,47	40,02%	180.752,47	140,02%	105.216,53	58,21%	0,00	0,00%	75.535,94	41,79%
1001	433A	16	142.032,00	17.849,65	12,57%	159.881,65	112,57%	63.036,25	39,43%	0,00	0,00%	96.845,40	60,57%
1001	433A		**817.079,00**	**74.755,78**	**9,15%**	**891.834,78**	**109,15%**	**471.266,43**	**52,84%**	**0,00**	**0,00%**	**420.568,35**	**47,16%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.840,12	33,33%	0,00	0,00%	169.680,88	66,67%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	54.975,90	35,54%	0,00	0,00%	99.699,10	64,46%
1001	451M	12	6.132.791,00	25.111,70	0,41%	6.157.902,70	100,41%	3.222.906,44	52,34%	0,00	0,00%	2.934.996,26	47,66%
1001	451M	13	1.498.544,00	-73.621,64	-4,91%	1.424.922,36	95,09%	552.378,44	38,77%	167.656,06	11,77%	704.887,86	49,47%
1001	451M	15	149.630,00	5.349,90	3,58%	154.979,90	103,58%	112.597,05	72,65%	0,00	0,00%	42.382,85	27,35%
1001	451M	16	2.343.511,00	-99.661,26	-4,25%	2.243.849,74	95,75%	935.234,50	41,68%	135.440,05	6,04%	1.173.175,19	52,28%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	8.601,20	33,33%	0,00	0,00%	17.202,80	66,67%
1001	451M		**10.652.385,00**	**-235.730,30**	**-2,21%**	**10.416.654,70**	**97,79%**	**4.971.533,65**	**47,73%**	**303.096,11**	**2,91%**	**5.142.024,94**	**49,36%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	453A	12	3.026.306,00	-148.954,00	-4,92%	2.877.352,00	95,08%	1.344.476,34	46,73%	0,00	0,00%	1.532.875,66	53,27%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	1.926.809,37	43,27%	8.383,29	0,19%	2.517.414,76	56,54%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A	16	1.868.400,00	26.821,49	1,44%	1.895.221,49	101,44%	532.930,61	28,12%	0,00	0,00%	1.362.290,88	71,88%
1001	453A		**9.126.443,00**	**181.229,91**	**1,99%**	**9.307.672,91**	**101,99%**	**3.831.713,76**	**41,17%**	**8.383,29**	**0,09%**	**5.467.575,86**	**58,74%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	453B	12	1.547.368,00	108.193,88	6,99%	1.655.561,88	106,99%	957.259,26	57,82%	0,00	0,00%	698.302,62	42,18%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	275.654,41	48,68%	5.296,64	0,94%	285.323,95	50,39%
1001	453B	16	521.908,00	-1.905,53	-0,37%	520.002,47	99,63%	230.807,52	44,39%	0,00	0,00%	289.194,95	55,61%
1001	453B		**2.622.983,00**	**201.348,35**	**7,68%**	**2.824.331,35**	**107,68%**	**1.491.218,63**	**52,80%**	**5.296,64**	**0,19%**	**1.327.816,08**	**47,01%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	453M	12	2.748.210,00	41.982,00	1,53%	2.790.192,00	101,53%	1.346.246,13	48,25%	0,00	0,00%	1.443.945,87	51,75%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	325.351,98	42,45%	849,39	0,11%	440.152,63	57,43%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	410.119,75	44,58%	0,00	0,00%	509.800,25	55,42%
1001	453M		**4.481.952,00**	**77.006,00**	**1,72%**	**4.558.958,00**	**101,72%**	**2.109.215,30**	**46,27%**	**849,39**	**0,02%**	**2.448.893,31**	**53,72%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	456A	12	3.974.082,00	44.162,79	1,11%	4.018.244,79	101,11%	1.894.117,11	47,14%	32.155,45	0,80%	2.091.972,23	52,06%
1001	456A	13	587.865,00	220.822,00	37,56%	808.687,00	137,56%	300.125,11	37,11%	115.187,54	14,24%	393.374,35	48,64%
1001	456A	16	1.207.560,00	-5.537,28	-0,46%	1.202.022,72	99,54%	503.758,59	41,91%	30.029,78	2,50%	668.234,35	55,59%
1001	456A		**5.851.999,00**	**259.447,51**	**4,43%**	**6.111.446,51**	**104,43%**	**2.725.498,25**	**44,60%**	**177.372,77**	**2,90%**	**3.208.575,49**	**52,50%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	456B	12	0,00	154.993,30	100,00%	154.993,30	0,00%	153.356,07	98,94%	0,00	0,00%	1.637,23	1,06%
1001	456B	16	0,00	61.739,53	100,00%	61.739,53	0,00%	51.114,09	82,79%	0,00	0,00%	10.625,44	17,21%
1001	456B		**0,00**	**299.224,83**	**100,00%**	**299.224,83**	**0,00%**	**231.967,60**	**77,52%**	**0,00**	**0,00%**	**67.257,23**	**22,48%**
1001	456M	10	337.013,00	-63.636,14	-18,88%	273.376,86	81,12%	76.021,32	27,81%	0,00	0,00%	197.355,54	72,19%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	42.644,66	35,49%	0,00	0,00%	77.498,34	64,51%
1001	456M	12	6.531.426,00	365.924,20	5,60%	6.897.350,20	105,60%	3.460.852,67	50,18%	0,00	0,00%	3.436.497,53	49,82%
1001	456M	13	2.349.912,00	44.125,83	1,88%	2.394.037,83	101,88%	1.113.748,94	46,52%	2.875,69	0,12%	1.277.413,20	53,36%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	16.288,88	13,34%	138.400,88	113,34%	77.582,95	56,06%	0,00	0,00%	60.817,93	43,94%
1001	456M	16	3.087.763,00	418.746,60	13,56%	3.506.509,60	113,56%	1.172.245,10	33,43%	50.101,68	1,43%	2.284.162,82	65,14%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	8.601,04	33,33%	0,00	0,00%	17.202,96	66,67%
1001	456M		**13.737.394,00**	**-360.504,63**	**-2,62%**	**13.376.889,37**	**97,38%**	**5.972.963,68**	**44,65%**	**52.977,37**	**0,40%**	**7.350.948,32**	**54,95%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	456N	12	7.351.927,00	647.318,26	8,80%	7.999.245,26	108,80%	4.067.567,62	50,85%	0,00	0,00%	3.931.677,64	49,15%
1001	456N	13	1.006.667,00	185.027,12	18,38%	1.191.694,12	118,38%	514.071,67	43,14%	0,00	0,00%	677.622,45	56,86%
1001	456N	16	2.127.723,00	-5.953,66	-0,28%	2.121.769,34	99,72%	830.809,23	39,16%	0,00	0,00%	1.290.960,11	60,84%
1001	456N		**10.552.310,00**	**842.890,72**	**7,99%**	**11.395.200,72**	**107,99%**	**5.439.945,96**	**47,74%**	**0,00**	**0,00%**	**5.955.254,76**	**52,26%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	463A	12	1.078.150,00	94.699,49	8,78%	1.172.849,49	108,78%	515.381,44	43,94%	0,00	0,00%	657.468,05	56,06%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	7.018,35	33,52%	0,00	0,00%	13.917,65	66,48%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	111.450,86	43,65%	0,00	0,00%	143.856,14	56,35%
1001	463A		**1.348.437,00**	**183.147,49**	**13,58%**	**1.531.584,49**	**113,58%**	**661.348,09**	**43,18%**	**0,00**	**0,00%**	**870.236,40**	**56,82%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	466A	12	1.893.958,00	55.253,91	2,92%	1.949.211,91	102,92%	965.648,23	49,54%	0,00	0,00%	983.563,68	50,46%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	99.463,62	37,56%	0,00	0,00%	165.315,38	62,44%
1001	466A	16	327.872,00	103.242,49	31,49%	431.114,49	131,49%	144.400,43	33,49%	0,00	0,00%	286.714,06	66,51%
1001	466A		**2.562.200,00**	**165.397,40**	**6,46%**	**2.727.597,40**	**106,46%**	**1.237.009,72**	**45,35%**	**0,00**	**0,00%**	**1.490.587,68**	**54,65%**
1001	492A	12	3.012.057,00	8.133,27	0,27%	3.020.190,27	100,27%	1.308.336,65	43,32%	17.618,40	0,58%	1.694.235,22	56,10%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	13	668.140,00	-23.408,34	-3,50%	644.731,66	96,50%	292.190,12	45,32%	0,00	0,00%	352.541,54	54,68%
1001	492A	16	730.529,00	21.072,00	2,88%	751.601,00	102,88%	179.166,61	23,84%	0,00	0,00%	572.434,39	76,16%
1001	492A		**4.410.726,00**	**5.796,93**	**0,13%**	**4.416.522,93**	**100,13%**	**1.779.693,38**	**40,30%**	**17.618,40**	**0,40%**	**2.619.211,15**	**59,30%**
1001	492B	12	677.313,00	15.685,00	2,32%	692.998,00	102,32%	292.426,04	42,20%	0,00	0,00%	400.571,96	57,80%
1001	492B	13	291.962,00	4.184,00	1,43%	296.146,00	101,43%	167.582,51	56,59%	0,00	0,00%	128.563,49	43,41%
1001	492B	16	182.969,00	3.659,00	2,00%	186.628,00	102,00%	30.561,93	16,38%	0,00	0,00%	156.066,07	83,62%
1001	492B		**1.152.244,00**	**23.528,00**	**2,04%**	**1.175.772,00**	**102,04%**	**490.570,48**	**41,72%**	**0,00**	**0,00%**	**685.201,52**	**58,28%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	24.518,57	29,72%	0,00	0,00%	57.973,43	70,28%
1001	494M	12	4.161.770,00	484.945,57	11,65%	4.646.715,57	111,65%	2.026.095,90	43,60%	206.550,87	4,45%	2.414.068,80	51,95%
1001	494M	13	430.832,00	388.233,75	90,11%	819.065,75	190,11%	314.101,29	38,35%	111.154,18	13,57%	393.810,28	48,08%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	0,00	0,00%	0,00	0,00%	195,12	100,00%
1001	494M	16	1.182.026,00	323.014,50	27,33%	1.505.040,50	127,33%	628.586,83	41,77%	27.374,30	1,82%	849.079,37	56,42%
1001	494M		**5.857.120,00**	**1.196.388,94**	**20,43%**	**7.053.508,94**	**120,43%**	**2.993.302,59**	**42,44%**	**345.079,35**	**4,89%**	**3.715.127,00**	**52,67%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	55.161,44	32,05%	0,00	0,00%	116.974,56	67,95%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	160.794,22	35,54%	0,00	0,00%	291.649,78	64,46%
1001	912M	12	453.758,00	74.351,57	16,39%	528.109,57	116,39%	218.043,05	41,29%	0,00	0,00%	310.066,52	58,71%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	3.482,10	30,64%	0,00	0,00%	7.880,90	69,36%
1001	912M	16	209.280,00	68.122,51	32,55%	277.402,51	132,55%	87.028,40	31,37%	2.358,98	0,85%	188.015,13	67,78%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	4.482,60	33,34%	0,00	0,00%	8.964,40	66,66%
1001	912M		**1.303.912,00**	**150.990,08**	**11,58%**	**1.454.902,08**	**111,58%**	**528.991,81**	**36,36%**	**2.358,98**	**0,16%**	**923.551,29**	**63,48%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	921M	12	4.626.468,00	334.838,30	7,24%	4.961.306,30	107,24%	2.740.434,96	55,24%	0,00	0,00%	2.220.871,34	44,76%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	156.352,49	49,85%	0,00	0,00%	157.301,51	50,15%
1001	921M	16	967.533,00	43.424,08	4,49%	1.010.957,08	104,49%	432.302,40	42,76%	0,00	0,00%	578.654,68	57,24%
1001	921M		**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**	**3.356.587,29**	**52,71%**	**0,00**	**0,00%**	**3.011.822,09**	**47,29%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	921N	12	5.397.877,00	1.701.573,45	31,52%	7.099.450,45	131,52%	3.813.197,90	53,71%	0,00	0,00%	3.286.252,55	46,29%
1001	921N	13	818.933,00	322.914,84	39,43%	1.141.847,84	139,43%	577.897,20	50,61%	0,00	0,00%	563.950,64	49,39%
1001	921N	16	5.220.472,00	369.283,07	7,07%	5.589.755,07	107,07%	3.522.927,75	63,02%	765.879,48	13,70%	1.300.947,84	23,27%
1001	921N		**11.519.774,00**	**2.393.771,36**	**20,78%**	**13.913.545,36**	**120,78%**	**7.941.520,29**	**57,08%**	**765.879,48**	**5,50%**	**5.206.145,59**	**37,42%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	921Q	12	1.648.858,00	512.091,39	31,06%	2.160.949,39	131,06%	961.967,60	44,52%	0,00	0,00%	1.198.981,79	55,48%
1001	921Q	13	505.650,00	32.675,00	6,46%	538.325,00	106,46%	243.104,75	45,16%	0,00	0,00%	295.220,25	54,84%
1001	921Q	16	423.630,00	229.127,98	54,09%	652.757,98	154,09%	216.115,92	33,11%	0,00	0,00%	436.642,06	66,89%
1001	921Q		**2.660.630,00**	**773.894,37**	**29,09%**	**3.434.524,37**	**129,09%**	**1.448.685,71**	**42,18%**	**0,00**	**0,00%**	**1.985.838,66**	**57,82%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
1001	921S	12	5.573.259,00	-304.359,00	-5,46%	5.268.900,00	94,54%	2.687.097,02	51,00%	0,00	0,00%	2.581.802,98	49,00%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	10.895,51	36,55%	0,00	0,00%	18.915,49	63,45%
1001	921S	15	0,00	339.133,71	100,00%	339.133,71	0,00%	6.900,00	2,03%	0,00	0,00%	332.233,71	97,97%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	371.201,17	38,74%	0,00	0,00%	586.916,83	61,26%
1001	921S		**6.626.147,00**	**54.404,71**	**0,82%**	**6.680.551,71**	**100,82%**	**3.104.289,98**	**46,47%**	**0,00**	**0,00%**	**3.576.261,73**	**53,53%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	921T	12	3.004.711,00	-20.436,76	-0,68%	2.984.274,24	99,32%	1.629.191,66	54,59%	0,00	0,00%	1.355.082,58	45,41%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	72.147,36	47,99%	0,00	0,00%	78.194,64	52,01%
1001	921T	16	615.417,00	11.820,31	1,92%	627.237,31	101,92%	260.121,96	41,47%	0,00	0,00%	367.115,35	58,53%
1001	921T		**3.855.412,00**	**-11.066,45**	**-0,29%**	**3.844.345,55**	**99,71%**	**1.988.958,42**	**51,74%**	**0,00**	**0,00%**	**1.855.387,13**	**48,26%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	859.353,91	55,30%	0,00	0,00%	694.751,09	44,70%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	42.284,68	36,25%	0,00	0,00%	74.356,32	63,75%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	154.725,38	46,06%	0,00	0,00%	181.217,62	53,94%
1001	921U		**2.089.080,00**	**101,00**	**0,00%**	**2.089.181,00**	**100,00%**	**1.083.861,41**	**51,88%**	**0,00**	**0,00%**	**1.005.319,59**	**48,12%**
1001	921V	12	535.537,00	167.882,98	31,35%	703.419,98	131,35%	275.251,68	39,13%	0,00	0,00%	428.168,30	60,87%
1001	921V	16	104.895,00	33.752,50	32,18%	138.647,50	132,18%	46.040,04	33,21%	0,00	0,00%	92.607,46	66,79%
1001	921V		**640.432,00**	**201.635,48**	**31,48%**	**842.067,48**	**131,48%**	**321.291,72**	**38,16%**	**0,00**	**0,00%**	**520.775,76**	**61,84%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	400.317,62	45,70%	0,00	0,00%	475.664,12	54,30%
1001	921X	15	0,00	11.214,94	100,00%	11.214,94	0,00%	0,00	0,00%	0,00	0,00%	11.214,94	100,00%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	100.819,18	52,54%	0,00	0,00%	91.080,82	47,46%
1001	921X		**993.799,00**	**85.297,68**	**8,58%**	**1.079.096,68**	**108,58%**	**501.136,80**	**46,44%**	**0,00**	**0,00%**	**577.959,88**	**53,56%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	923A	12	3.761.013,00	435.479,24	11,58%	4.196.492,24	111,58%	2.025.402,39	48,26%	14.106,28	0,34%	2.156.983,57	51,40%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	196.357,58	53,95%	0,00	0,00%	167.590,42	46,05%
1001	923A	16	650.360,00	217.057,86	33,38%	867.417,86	133,38%	295.900,64	34,11%	0,00	0,00%	571.517,22	65,89%
1001	923A		**4.998.872,00**	**511.478,10**	**10,23%**	**5.510.350,10**	**110,23%**	**2.545.158,05**	**46,19%**	**14.106,28**	**0,26%**	**2.951.085,77**	**53,56%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	665.420,78	53,41%	0,00	0,00%	580.535,22	46,59%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	180.012,36	57,11%	0,00	0,00%	135.182,64	42,89%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	99.976,69	32,82%	0,00	0,00%	204.604,31	67,18%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**972.907,27**	**49,94%**	**0,00**	**0,00%**	**975.316,73**	**50,06%**
1001	923M	10	339.110,00	1,00	0,00%	339.111,00	100,00%	113.037,40	33,33%	0,00	0,00%	226.073,60	66,67%
1001	923M	11	182.213,00	-38.192,12	-20,96%	144.020,88	79,04%	51.318,84	35,63%	0,00	0,00%	92.702,04	64,37%
1001	923M	12	10.803.249,00	-5.830.626,19	-53,97%	4.972.622,81	46,03%	2.446.015,26	49,19%	0,00	0,00%	2.526.607,55	50,81%
1001	923M	13	4.208.612,00	-2.447.493,10	-58,15%	1.761.118,90	41,85%	764.974,98	43,44%	6.485,00	0,37%	989.658,92	56,19%
1001	923M	14	64.246,00	-13.919,00	-21,67%	50.327,00	78,33%	5.900,00	11,72%	12.725,02	25,28%	31.701,98	62,99%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	23.587,97	34,60%	0,00	0,00%	44.591,03	65,40%
1001	923M	16	4.884.064,00	-1.755.793,59	-35,95%	3.128.270,41	64,05%	629.244,80	20,11%	370.597,47	11,85%	2.128.428,14	68,04%
1001	923M	18	653.470,00	-589.600,00	-90,23%	63.870,00	9,77%	21.290,40	33,33%	0,00	0,00%	42.579,60	66,67%
1001	923M		**21.246.323,00**	**-10.718.803,00**	**-50,45%**	**10.527.520,00**	**49,55%**	**4.055.369,65**	**38,52%**	**389.807,49**	**3,70%**	**6.082.342,86**	**57,78%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	113.036,40	33,33%	0,00	0,00%	226.073,60	66,67%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	61.212,11	50,95%	0,00	0,00%	58.930,89	49,05%
1001	923N	12	0,00	5.617.339,05	100,00%	5.617.339,05	0,00%	2.872.662,43	51,14%	0,00	0,00%	2.744.676,62	48,86%
1001	923N	13	0,00	2.517.182,35	100,00%	2.517.182,35	0,00%	1.065.985,48	42,35%	30.834,98	1,22%	1.420.361,89	56,43%
1001	923N	14	0,00	28.147,00	100,00%	28.147,00	0,00%	0,00	0,00%	10.022,55	35,61%	18.124,45	64,39%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	30.081,53	33,09%	0,00	0,00%	60.824,47	66,91%
1001	923N	16	0,00	4.295.332,99	100,00%	4.295.332,99	0,00%	1.038.509,25	24,18%	130.483,89	3,04%	3.126.339,85	72,78%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	12.831,16	33,33%	0,00	0,00%	25.661,84	66,67%
1001	923N		**0,00**	**13.046.653,39**	**100,00%**	**13.046.653,39**	**0,00%**	**5.194.318,36**	**39,81%**	**171.341,42**	**1,31%**	**7.680.993,61**	**58,87%**
1001	924M	10	641.980,00	-71.892,16	-11,20%	570.087,84	88,80%	242.084,67	42,46%	0,00	0,00%	328.003,17	57,54%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	50.257,07	35,53%	0,00	0,00%	91.200,93	64,47%
1001	924M	12	10.278.712,00	-2.778.148,25	-27,03%	7.500.563,75	72,97%	3.280.364,91	43,73%	0,00	0,00%	4.220.198,84	56,27%
1001	924M	13	2.152.214,00	-502.929,83	-23,37%	1.649.284,17	76,63%	790.083,32	47,90%	0,00	0,00%	859.200,85	52,10%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	20.806,60	32,70%	0,00	0,00%	42.827,40	67,30%
1001	924M	16	3.557.341,00	-878.729,98	-24,70%	2.678.611,02	75,30%	754.022,13	28,15%	60.506,96	2,26%	1.864.081,93	69,59%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	17.060,28	33,33%	0,00	0,00%	34.120,72	66,67%
1001	924M		**17.583.331,00**	**-4.928.511,22**	**-28,03%**	**12.654.819,78**	**71,97%**	**5.154.678,98**	**40,73%**	**60.506,96**	**0,48%**	**7.439.633,84**	**58,79%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	135.034,80	33,33%	0,00	0,00%	270.069,20	66,67%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	67.307,14	35,57%	0,00	0,00%	121.899,86	64,43%
1001	924N	12	1.004.285,00	3.237.823,44	322,40%	4.242.108,44	422,40%	3.014.243,47	71,06%	23.031,28	0,54%	1.204.833,69	28,40%
1001	924N	13	73.230,00	234.630,94	320,40%	307.860,94	420,40%	180.246,51	58,55%	0,00	0,00%	127.614,43	41,45%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	25.195,73	33,60%	0,00	0,00%	49.801,27	66,40%
1001	924N	16	591.566,00	2.628.374,50	444,31%	3.219.940,50	544,31%	1.076.560,45	33,43%	437.414,77	13,58%	1.705.965,28	52,98%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	12.831,16	33,33%	0,00	0,00%	25.661,84	66,67%
1001	924N		**2.153.339,00**	**6.324.371,88**	**293,70%**	**8.477.710,88**	**393,70%**	**4.511.419,26**	**53,22%**	**460.446,05**	**5,43%**	**3.505.845,57**	**41,35%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	156.326,13	36,75%	0,00	0,00%	269.077,71	63,25%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	42.644,66	35,49%	0,00	0,00%	77.498,34	64,51%
1001	924O	12	0,00	4.141.394,94	100,00%	4.141.394,94	0,00%	2.856.392,92	68,97%	0,00	0,00%	1.285.002,02	31,03%
1001	924O	13	0,00	711.605,22	100,00%	711.605,22	0,00%	456.215,81	64,11%	0,00	0,00%	255.389,41	35,89%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	12.473,56	21,95%	0,00	0,00%	44.342,44	78,05%
1001	924O	16	0,00	1.826.555,06	100,00%	1.826.555,06	0,00%	917.369,59	50,22%	33.642,51	1,84%	875.542,96	47,93%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	13.990,82	35,82%	0,00	0,00%	25.072,18	64,18%
1001	924O		**0,00**	**7.320.981,06**	**100,00%**	**7.320.981,06**	**0,00%**	**4.455.413,49**	**60,86%**	**33.642,51**	**0,46%**	**2.831.925,06**	**38,68%**
1001	929N	12	0,00	370.605,79	100,00%	370.605,79	0,00%	118.982,88	32,10%	0,00	0,00%	251.622,91	67,90%
1001	929N	16	11.355,00	861.500,84	7.586,97%	872.855,84	7.686,97%	785.895,61	90,04%	0,00	0,00%	86.960,23	9,96%
1001	929N	18	65.363.137,00	180.184.152,70	275,67%	245.547.289,70	375,67%	245.547.289,70	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**181.416.259,33**	**277,50%**	**246.790.751,33**	**377,50%**	**246.452.168,19**	**99,86%**	**0,00**	**0,00%**	**338.583,14**	**0,14%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	931M	12	2.931.630,00	106.722,85	3,64%	3.038.352,85	103,64%	1.203.498,67	39,61%	0,00	0,00%	1.834.854,18	60,39%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	151.239,74	39,56%	0,00	0,00%	231.065,26	60,44%
1001	931M	16	657.159,00	103.810,14	15,80%	760.969,14	115,80%	255.824,22	33,62%	0,00	0,00%	505.144,92	66,38%
1001	931M		**4.019.266,00**	**244.852,99**	**6,09%**	**4.264.118,99**	**106,09%**	**1.638.060,07**	**38,41%**	**0,00**	**0,00%**	**2.626.058,92**	**61,59%**
1001	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	28.197,28	33,33%	0,00	0,00%	56.392,72	66,67%
1001	931N	12	2.972.326,00	45.833,56	1,54%	3.018.159,56	101,54%	1.279.207,08	42,38%	0,00	0,00%	1.738.952,48	57,62%
1001	931N	13	94.866,00	7.048,00	7,43%	101.914,00	107,43%	36.797,40	36,11%	0,00	0,00%	65.116,60	63,89%
1001	931N	15	0,00	2.806,27	100,00%	2.806,27	0,00%	0,00	0,00%	0,00	0,00%	2.806,27	100,00%
1001	931N	16	536.207,00	47.973,92	8,95%	584.180,92	108,95%	195.968,57	33,55%	0,00	0,00%	388.212,35	66,45%
1001	931N		**3.687.988,00**	**103.662,75**	**2,81%**	**3.791.650,75**	**102,81%**	**1.540.170,33**	**40,62%**	**0,00**	**0,00%**	**2.251.480,42**	**59,38%**
1001	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	28.197,28	33,33%	0,00	0,00%	56.392,72	66,67%
1001	931P	12	16.984.087,00	227.871,83	1,34%	17.211.958,83	101,34%	7.631.044,92	44,34%	0,00	0,00%	9.580.913,91	55,66%
1001	931P	13	465.405,00	-69.326,09	-14,90%	396.078,91	85,10%	182.348,48	46,04%	0,00	0,00%	213.730,43	53,96%
1001	931P	15	0,00	122.307,99	100,00%	122.307,99	0,00%	0,00	0,00%	0,00	0,00%	122.307,99	100,00%
1001	931P	16	3.151.548,00	198.350,62	6,29%	3.349.898,62	106,29%	1.238.158,62	36,96%	0,00	0,00%	2.111.740,00	63,04%
1001	931P		**20.685.629,00**	**479.205,35**	**2,32%**	**21.164.834,35**	**102,32%**	**9.079.749,30**	**42,90%**	**0,00**	**0,00%**	**12.085.085,05**	**57,10%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	33.752,39	40,92%	0,00	0,00%	48.739,61	59,08%
1001	932M	12	15.804.426,00	561.069,32	3,55%	16.365.495,32	103,55%	7.887.864,63	48,20%	0,00	0,00%	8.477.630,69	51,80%
1001	932M	13	1.506.242,00	51.115,46	3,39%	1.557.357,46	103,39%	694.260,12	44,58%	0,00	0,00%	863.097,34	55,42%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.241,76	90,71%	0,00	0,00%	127,24	9,29%
1001	932M	16	3.302.709,00	45.802,92	1,39%	3.348.511,92	101,39%	1.121.065,90	33,48%	0,00	0,00%	2.227.446,02	66,52%
1001	932M		**20.703.641,00**	**651.584,70**	**3,15%**	**21.355.225,70**	**103,15%**	**9.738.184,80**	**45,60%**	**0,00**	**0,00%**	**11.617.040,90**	**54,40%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O	12	1.737.641,00	219.180,35	12,61%	1.956.821,35	112,61%	1.212.857,50	61,98%	0,00	0,00%	743.963,85	38,02%
1001	932O	13	52.189,00	-2.158,00	-4,13%	50.031,00	95,87%	44.183,58	88,31%	0,00	0,00%	5.847,42	11,69%
1001	932O	16	317.498,00	-1.539,19	-0,48%	315.958,81	99,52%	158.818,37	50,27%	0,00	0,00%	157.140,44	49,73%
1001	932O		**2.173.321,00**	**149.490,16**	**6,88%**	**2.322.811,16**	**106,88%**	**1.415.859,45**	**60,95%**	**0,00**	**0,00%**	**906.951,71**	**39,05%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1001	942N	12	3.487.036,00	677.388,47	19,43%	4.164.424,47	119,43%	2.305.692,08	55,37%	87.125,95	2,09%	1.771.606,44	42,54%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	263.358,17	42,70%	680,31	0,11%	352.787,52	57,19%
1001	942N	16	995.857,00	62.385,00	6,26%	1.058.242,00	106,26%	483.539,33	45,69%	5.873,60	0,56%	568.829,07	53,75%
1001	942N		**5.066.519,00**	**855.465,47**	**16,88%**	**5.921.984,47**	**116,88%**	**3.080.087,02**	**52,01%**	**93.679,86**	**1,58%**	**2.748.217,59**	**46,41%**
1001			**3.283.958.726,00**	**339.502.562,37**	**10,34%**	**3.623.461.288,37**	**110,34%**	**1.484.167.533,46**	**40,96%**	**9.327.288,57**	**0,26%**	**2.129.966.466,34**	**58,78%**
1004	231B	12	222.547,00	-26.018,01	-11,69%	196.528,99	88,31%	93.173,59	47,41%	0,00	0,00%	103.355,40	52,59%
1004	231B	13	4.611.920,00	-228.267,32	-4,95%	4.383.652,68	95,05%	1.778.697,69	40,58%	0,00	0,00%	2.604.954,99	59,42%
1004	231B	16	1.381.156,00	102.426,61	7,42%	1.483.582,61	107,42%	483.800,99	32,61%	0,00	0,00%	999.781,62	67,39%
1004	231B		**6.215.623,00**	**-151.858,72**	**-2,44%**	**6.063.764,28**	**97,56%**	**2.355.672,27**	**38,85%**	**0,00**	**0,00%**	**3.708.092,01**	**61,15%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	7.351,89	35,71%	0,00	0,00%	13.238,11	64,29%
1004	231E	13	739.147,00	81.216,00	10,99%	820.363,00	110,99%	307.403,34	37,47%	0,00	0,00%	512.959,66	62,53%
1004	231E	16	210.571,00	94.211,00	44,74%	304.782,00	144,74%	98.156,45	32,21%	0,00	0,00%	206.625,55	67,79%
1004	231E		**949.718,00**	**196.017,00**	**20,64%**	**1.145.735,00**	**120,64%**	**412.911,68**	**36,04%**	**0,00**	**0,00%**	**732.823,32**	**63,96%**
1004	231G	12	665.229,00	6.946,25	1,04%	672.175,25	101,04%	349.910,98	52,06%	0,00	0,00%	322.264,27	47,94%
1004	231G	13	32.334.436,00	1.814.473,78	5,61%	34.148.909,78	105,61%	13.018.657,35	38,12%	0,00	0,00%	21.130.252,43	61,88%
1004	231G	16	9.440.779,00	1.092.299,66	11,57%	10.533.078,66	111,57%	2.381.734,59	22,61%	0,00	0,00%	8.151.344,07	77,39%
1004	231G		**42.440.444,00**	**2.913.719,69**	**6,87%**	**45.354.163,69**	**106,87%**	**15.750.302,92**	**34,73%**	**0,00**	**0,00%**	**29.603.860,77**	**65,27%**
1004	231H	12	2.594.942,00	-106.984,85	-4,12%	2.487.957,15	95,88%	1.215.552,75	48,86%	0,00	0,00%	1.272.404,40	51,14%
1004	231H	13	122.134.749,00	2.898.963,06	2,37%	125.033.712,06	102,37%	49.283.866,01	39,42%	0,00	0,00%	75.749.846,05	60,58%
1004	231H	16	31.292.492,00	6.139.780,79	19,62%	37.432.272,79	119,62%	5.832.713,79	15,58%	0,00	0,00%	31.599.559,00	84,42%
1004	231H		**156.022.183,00**	**8.931.759,00**	**5,72%**	**164.953.942,00**	**105,72%**	**56.332.132,55**	**34,15%**	**0,00**	**0,00%**	**108.621.809,45**	**65,85%**
1004	231J	12	478.117,00	36.817,46	7,70%	514.934,46	107,70%	245.532,51	47,68%	0,00	0,00%	269.401,95	52,32%
1004	231J	13	34.542.374,00	-330.857,40	-0,96%	34.211.516,60	99,04%	13.200.211,72	38,58%	0,00	0,00%	21.011.304,88	61,42%
1004	231J	16	9.670.330,00	1.608.327,72	16,63%	11.278.657,72	116,63%	2.722.327,49	24,14%	0,00	0,00%	8.556.330,23	75,86%
1004	231J		**44.690.821,00**	**1.314.287,78**	**2,94%**	**46.005.108,78**	**102,94%**	**16.168.071,72**	**35,14%**	**0,00**	**0,00%**	**29.837.037,06**	**64,86%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.690,63	54,18%	0,00	0,00%	37.801,37	45,82%
1004	239N	12	5.942.073,00	-638.222,04	-10,74%	5.303.850,96	89,26%	2.435.814,26	45,93%	0,00	0,00%	2.868.036,70	54,07%
1004	239N	13	15.692.092,00	17.836.238,36	113,66%	33.528.330,36	213,66%	4.361.011,46	13,01%	12.576.634,55	37,51%	16.590.684,35	49,48%
1004	239N	15	11.363,00	9.718,21	85,53%	21.081,21	185,53%	15.874,11	75,30%	0,00	0,00%	5.207,10	24,70%
1004	239N	16	13.349.883,00	8.779.101,02	65,76%	22.128.984,02	165,76%	6.259.657,10	28,29%	4.328.206,09	19,56%	11.541.120,83	52,15%
1004	239N	18	11.119.596,00	-11.099.495,94	-99,82%	20.100,06	0,18%	20.100,06	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**14.887.339,61**	**32,23%**	**61.084.838,61**	**132,23%**	**13.137.147,62**	**21,51%**	**16.904.840,64**	**27,67%**	**31.042.850,35**	**50,82%**
1004			**296.516.288,00**	**28.091.264,36**	**9,47%**	**324.607.552,36**	**109,47%**	**104.156.238,76**	**32,09%**	**16.904.840,64**	**5,21%**	**203.546.472,96**	**62,71%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1005	114A	12	547.728,00	-38.425,27	-7,02%	509.302,73	92,98%	227.742,14	44,72%	0,00	0,00%	281.560,59	55,28%
1005	114A	13	8.414.331,00	747.260,64	8,88%	9.161.591,64	108,88%	3.512.917,57	38,34%	89.113,07	0,97%	5.559.561,00	60,68%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
1005	114A	16	2.273.785,00	1.451.218,79	63,82%	3.725.003,79	163,82%	1.254.712,03	33,68%	32.614,10	0,88%	2.437.677,66	65,44%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**2.132.651,16**	**18,78%**	**13.489.753,16**	**118,78%**	**5.026.656,74**	**37,26%**	**121.727,17**	**0,90%**	**8.341.369,25**	**61,83%**
1005			**11.357.102,00**	**2.132.651,16**	**18,78%**	**13.489.753,16**	**118,78%**	**5.026.656,74**	**37,26%**	**121.727,17**	**0,90%**	**8.341.369,25**	**61,83%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	12	6.128.702,00	69.669,70	1,14%	6.198.371,70	101,14%	3.652.837,57	58,93%	0,00	0,00%	2.545.534,13	41,07%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	126.834,29	51,09%	0,00	0,00%	121.440,71	48,91%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	34.490,76	54,27%	0,00	0,00%	29.059,24	45,73%
1008	494M	16	1.651.890,00	97.594,30	5,91%	1.749.484,30	105,91%	867.629,69	49,59%	33.332,47	1,91%	848.522,14	48,50%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**4.681.792,31**	**56,68%**	**33.332,47**	**0,40%**	**3.544.556,22**	**42,91%**
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**4.681.792,31**	**56,68%**	**33.332,47**	**0,40%**	**3.544.556,22**	**42,91%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1009	134M	12	1.124.196,00	20.825,84	1,85%	1.145.021,84	101,85%	516.615,56	45,12%	0,00	0,00%	628.406,28	54,88%
1009	134M	13	7.753.633,00	234.121,65	3,02%	7.987.754,65	103,02%	3.013.087,08	37,72%	22.103,37	0,28%	4.952.564,20	62,00%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	21.573,93	40,18%	0,00	0,00%	32.116,07	59,82%
1009	134M	16	1.912.448,00	1.485.055,49	77,65%	3.397.503,49	177,65%	1.152.320,71	33,92%	9.299,70	0,27%	2.235.883,08	65,81%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**1.671.523,98**	**15,20%**	**12.666.461,98**	**115,20%**	**4.731.094,72**	**37,35%**	**31.403,07**	**0,25%**	**7.903.964,19**	**62,40%**
1009			**10.994.938,00**	**1.671.523,98**	**15,20%**	**12.666.461,98**	**115,20%**	**4.731.094,72**	**37,35%**	**31.403,07**	**0,25%**	**7.903.964,19**	**62,40%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	88.780,16	40,99%	0,00	0,00%	127.795,84	59,01%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	1.014.744,85	49,18%	0,00	0,00%	1.048.648,15	50,82%
1011	453N	13	4.739.889,00	30.064,68	0,63%	4.769.953,68	100,63%	2.540.961,46	53,27%	0,00	0,00%	2.228.992,22	46,73%
1011	453N	15	36.075,00	-14.724,00	-40,81%	21.351,00	59,19%	1.115,52	5,22%	0,00	0,00%	20.235,48	94,78%
1011	453N	16	1.522.610,00	102.027,32	6,70%	1.624.637,32	106,70%	497.829,76	30,64%	0,00	0,00%	1.126.807,56	69,36%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**177.862,00**	**2,08%**	**8.708.599,00**	**102,08%**	**4.156.119,75**	**47,72%**	**0,00**	**0,00%**	**4.552.479,25**	**52,28%**
1011			**8.530.737,00**	**177.862,00**	**2,08%**	**8.708.599,00**	**102,08%**	**4.156.119,75**	**47,72%**	**0,00**	**0,00%**	**4.552.479,25**	**52,28%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1012	921R	12	1.386.758,00	34.474,00	2,49%	1.421.232,00	102,49%	713.227,87	50,18%	0,00	0,00%	708.004,13	49,82%
1012	921R	13	2.675.092,00	-61.093,32	-2,28%	2.613.998,68	97,72%	1.289.525,11	49,33%	0,00	0,00%	1.324.473,57	50,67%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
1012	921R	16	970.626,00	95.870,32	9,88%	1.066.496,32	109,88%	318.045,01	29,82%	0,00	0,00%	748.451,31	70,18%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**2.352.082,99**	**45,27%**	**0,00**	**0,00%**	**2.843.499,01**	**54,73%**
1012			**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**2.352.082,99**	**45,27%**	**0,00**	**0,00%**	**2.843.499,01**	**54,73%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
1013	467A	12	3.323.842,00	248.401,63	7,47%	3.572.243,63	107,47%	1.739.576,87	48,70%	0,00	0,00%	1.832.666,76	51,30%
1013	467A	13	4.591.543,00	44.423,77	0,97%	4.635.966,77	100,97%	2.048.513,75	44,19%	0,00	0,00%	2.587.453,02	55,81%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	3.787,72	33,33%	0,00	0,00%	7.575,44	66,67%
1013	467A	16	2.625.472,00	131.880,04	5,02%	2.757.352,04	105,02%	1.134.772,41	41,15%	0,00	0,00%	1.622.579,63	58,85%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**398.089,60**	**3,73%**	**11.059.417,60**	**103,73%**	**4.954.148,19**	**44,80%**	**0,00**	**0,00%**	**6.105.269,41**	**55,20%**
1013			**10.661.328,00**	**398.089,60**	**3,73%**	**11.059.417,60**	**103,73%**	**4.954.148,19**	**44,80%**	**0,00**	**0,00%**	**6.105.269,41**	**55,20%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	88.371,27	31,51%	0,00	0,00%	192.100,73	68,49%
1014	261B	12	9.697.040,00	177.404,68	1,83%	9.874.444,68	101,83%	4.883.221,46	49,45%	0,00	0,00%	4.991.223,22	50,55%
1014	261B	13	9.614.049,00	-67.452,01	-0,70%	9.546.596,99	99,30%	4.378.280,38	45,86%	0,00	0,00%	5.168.316,61	54,14%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	12.878,36	33,33%	0,00	0,00%	25.762,76	66,67%
1014	261B	16	5.674.381,00	355.351,57	6,26%	6.029.732,57	106,26%	2.274.891,58	37,73%	0,00	0,00%	3.754.840,99	62,27%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014	261B		**25.382.160,00**	**404.031,36**	**1,59%**	**25.786.191,36**	**101,59%**	**11.653.947,05**	**45,19%**	**0,00**	**0,00%**	**14.132.244,31**	**54,81%**
1014			**25.382.160,00**	**404.031,36**	**1,59%**	**25.786.191,36**	**101,59%**	**11.653.947,05**	**45,19%**	**0,00**	**0,00%**	**14.132.244,31**	**54,81%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.197.512.678,79**	**-44,04%**	**4.063.377.283,21**	**55,96%**	**1.638.201.554,10**	**40,32%**	**26.425.673,31**	**0,65%**	**2.398.750.055,80**	**59,03%**