INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	911N	**Total**	**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	02001	40	461.173,81	5,34%	-294.858,81	-3,42%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	**Total**	**40**	**461.173,81**	**5,34%**	**-294.858,81**	**-3,42%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**40**	**461.173,81**	**5,34%**	**-294.858,81**	**-3,42%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	03001	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03	912M	**Total**	**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
03			**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	**Total**	**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04	332A	04011	43	893.474,62	14,32%	-1.016.332,15	-16,29%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	332A	**Total**	**43**	**893.474,62**	**14,32%**	**-1.016.332,15**	**-16,29%**	**6.237.785,00**	**-122.857,53**	**-1,97%**	**6.114.927,47**	**98,03%**
04	332B	04011	57	2.178.984,58	6,28%	-2.259.974,18	-6,51%	34.699.687,00	-80.989,60	-0,23%	34.618.697,40	99,77%
04	332B	**Total**	**57**	**2.178.984,58**	**6,28%**	**-2.259.974,18**	**-6,51%**	**34.699.687,00**	**-80.989,60**	**-0,23%**	**34.618.697,40**	**99,77%**
04	333A	04010	50	1.342.193,46	12,62%	-844.744,46	-7,94%	10.636.887,00	497.449,00	4,68%	11.134.336,00	104,68%
04	333A	04013	25	82.606,22	2,18%	-352.455,22	-9,30%	3.791.618,00	-269.849,00	-7,12%	3.521.769,00	92,88%
04	333A	**Total**	**75**	**1.424.799,68**	**9,87%**	**-1.197.199,68**	**-8,30%**	**14.428.505,00**	**227.600,00**	**1,58%**	**14.656.105,00**	**101,58%**
04	334A	04010	44	8.063.652,73	17,85%	-1.897.761,33	-4,20%	45.170.662,00	6.165.891,40	13,65%	51.336.553,40	113,65%
04	334A	**Total**	**44**	**8.063.652,73**	**17,85%**	**-1.897.761,33**	**-4,20%**	**45.170.662,00**	**6.165.891,40**	**13,65%**	**51.336.553,40**	**113,65%**
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	**Total**	**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	337C	04011	28	335.624,36	2,81%	-763.061,85	-6,39%	11.945.021,00	-427.437,49	-3,58%	11.517.583,51	96,42%
04	337C	**Total**	**28**	**335.624,36**	**2,81%**	**-763.061,85**	**-6,39%**	**11.945.021,00**	**-427.437,49**	**-3,58%**	**11.517.583,51**	**96,42%**
04	432A	04012	52	52.203.673,94	213,62%	-5.873.426,94	-24,03%	24.437.277,00	46.330.247,00	189,59%	70.767.524,00	289,59%
04	432A	**Total**	**52**	**52.203.673,94**	**213,62%**	**-5.873.426,94**	**-24,03%**	**24.437.277,00**	**46.330.247,00**	**189,59%**	**70.767.524,00**	**289,59%**
04	331M	04001	94	1.574.743,76	6,71%	-4.505.286,66	-19,19%	23.481.475,00	-2.930.542,90	-12,48%	20.550.932,10	87,52%
04	331M	**Total**	**94**	**1.574.743,76**	**6,71%**	**-4.505.286,66**	**-19,19%**	**23.481.475,00**	**-2.930.542,90**	**-12,48%**	**20.550.932,10**	**87,52%**
04			**604**	**66.674.953,67**	**30,86%**	**-73.183.427,79**	**-33,87%**	**216.070.797,00**	**-6.508.474,12**	**-3,01%**	**209.562.322,88**	**96,99%**
05	932O	05012	14	2.716.298,00	101,58%	-42.336,84	-1,58%	0,00	2.673.961,16	100,00%	2.673.961,16	0,00%
05	932O	**Total**	**14**	**2.716.298,00**	**101,58%**	**-42.336,84**	**-1,58%**	**0,00**	**2.673.961,16**	**100,00%**	**2.673.961,16**	**0,00%**
05	112A	05011	61	8.914.271,53	9,51%	-8.013.799,32	-8,55%	93.699.621,00	900.472,21	0,96%	94.600.093,21	100,96%
05	112A	**Total**	**61**	**8.914.271,53**	**9,51%**	**-8.013.799,32**	**-8,55%**	**93.699.621,00**	**900.472,21**	**0,96%**	**94.600.093,21**	**100,96%**
05	112B	05010	41	51.833,86	0,07%	-1.229.135,84	-1,75%	70.117.202,00	-1.177.301,98	-1,68%	68.939.900,02	98,32%
05	112B	**Total**	**41**	**51.833,86**	**0,07%**	**-1.229.135,84**	**-1,75%**	**70.117.202,00**	**-1.177.301,98**	**-1,68%**	**68.939.900,02**	**98,32%**
05	112C	05010	54	16.712.481,00	5,65%	-10.239.861,06	-3,46%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	112C	**Total**	**54**	**16.712.481,00**	**5,65%**	**-10.239.861,06**	**-3,46%**	**295.554.814,00**	**6.472.619,94**	**2,19%**	**302.027.433,94**	**102,19%**
05	114A	05104	66	3.161.943,17	8,20%	-1.612.318,20	-4,18%	38.544.669,00	1.549.624,97	4,02%	40.094.293,97	104,02%
05	114A	**Total**	**66**	**3.161.943,17**	**8,20%**	**-1.612.318,20**	**-4,18%**	**38.544.669,00**	**1.549.624,97**	**4,02%**	**40.094.293,97**	**104,02%**
05	131M	05012	28	6.438.615,00	101,35%	-86.000,00	-1,35%	0,00	6.352.615,00	100,00%	6.352.615,00	0,00%
05	131M	**Total**	**28**	**6.438.615,00**	**101,35%**	**-86.000,00**	**-1,35%**	**0,00**	**6.352.615,00**	**100,00%**	**6.352.615,00**	**0,00%**
05	132A	05012	81	90.524.125,54	102,22%	-1.962.017,41	-2,22%	0,00	88.562.108,13	100,00%	88.562.108,13	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	**Total**	**81**	**90.524.125,54**	**102,22%**	**-1.962.017,41**	**-2,22%**	**0,00**	**88.562.108,13**	**100,00%**	**88.562.108,13**	**0,00%**
05	134A	05013	150	174.357.480,46	106,50%	-10.635.790,37	-6,50%	0,00	163.721.690,09	100,00%	163.721.690,09	0,00%
05	134A	**Total**	**150**	**174.357.480,46**	**106,50%**	**-10.635.790,37**	**-6,50%**	**0,00**	**163.721.690,09**	**100,00%**	**163.721.690,09**	**0,00%**
05	134M	05120	119	19.382.721,94	109,05%	-1.608.585,48	-9,05%	0,00	17.774.136,46	100,00%	17.774.136,46	0,00%
05	134M	**Total**	**119**	**19.382.721,94**	**109,05%**	**-1.608.585,48**	**-9,05%**	**0,00**	**17.774.136,46**	**100,00%**	**17.774.136,46**	**0,00%**
05	924N	05001	104	9.360.797,47	416,30%	-262.461,12	-11,67%	2.248.559,00	9.098.336,35	404,63%	11.346.895,35	504,63%
05	924N	**Total**	**104**	**9.360.797,47**	**416,30%**	**-262.461,12**	**-11,67%**	**2.248.559,00**	**9.098.336,35**	**404,63%**	**11.346.895,35**	**504,63%**
05			**718**	**331.620.567,97**	**66,30%**	**-35.692.305,64**	**-7,14%**	**500.164.865,00**	**295.928.262,33**	**59,17%**	**796.093.127,33**	**159,17%**
06	466A	06001	2	36.367,00	100,00%	0,00	0,00%	0,00	36.367,00	100,00%	36.367,00	0,00%
06	466A	06011	68	123.147.762,56	105,31%	-6.213.485,23	-5,31%	0,00	116.934.277,33	100,00%	116.934.277,33	0,00%
06	466A	**Total**	**70**	**123.184.129,56**	**105,31%**	**-6.213.485,23**	**-5,31%**	**0,00**	**116.970.644,33**	**100,00%**	**116.970.644,33**	**0,00%**
06	322C	06010	101	1.120.434.271,83	101,66%	-18.314.277,59	-1,66%	0,00	1.102.119.994,24	100,00%	1.102.119.994,24	0,00%
06	322C	**Total**	**101**	**1.120.434.271,83**	**101,66%**	**-18.314.277,59**	**-1,66%**	**0,00**	**1.102.119.994,24**	**100,00%**	**1.102.119.994,24**	**0,00%**
06	321N	06001	70	4.942.721,23	102,73%	-131.272,27	-2,73%	0,00	4.811.448,96	100,00%	4.811.448,96	0,00%
06	321N	**Total**	**70**	**4.942.721,23**	**102,73%**	**-131.272,27**	**-2,73%**	**0,00**	**4.811.448,96**	**100,00%**	**4.811.448,96**	**0,00%**
06			**241**	**1.248.561.122,62**	**102,01%**	**-24.659.035,09**	**-2,01%**	**0,00**	**1.223.902.087,53**	**100,00%**	**1.223.902.087,53**	**0,00%**
09	921R	09205	63	6.855.669,88	102,98%	-198.163,12	-2,98%	0,00	6.657.506,76	100,00%	6.657.506,76	0,00%
09	921R	**Total**	**63**	**6.855.669,88**	**102,98%**	**-198.163,12**	**-2,98%**	**0,00**	**6.657.506,76**	**100,00%**	**6.657.506,76**	**0,00%**
09	921T	09010	29	8.713.424,32	100,92%	-79.438,45	-0,92%	0,00	8.633.985,87	100,00%	8.633.985,87	0,00%
09	921T	**Total**	**29**	**8.713.424,32**	**100,92%**	**-79.438,45**	**-0,92%**	**0,00**	**8.633.985,87**	**100,00%**	**8.633.985,87**	**0,00%**
09	923C	09011	31	4.341.648,00	109,46%	-375.383,14	-9,46%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	923C	**Total**	**31**	**4.341.648,00**	**109,46%**	**-375.383,14**	**-9,46%**	**0,00**	**3.966.264,86**	**100,00%**	**3.966.264,86**	**0,00%**
09	336A	09012	43	6.839.946,07	105,41%	-351.196,00	-5,41%	0,00	6.488.750,07	100,00%	6.488.750,07	0,00%
09	336A	09013	203	47.346.720,25	110,64%	-4.552.723,36	-10,64%	0,00	42.793.996,89	100,00%	42.793.996,89	0,00%
09	336A	**Total**	**246**	**54.186.666,32**	**109,95%**	**-4.903.919,36**	**-9,95%**	**0,00**	**49.282.746,96**	**100,00%**	**49.282.746,96**	**0,00%**
09	921X	09014	22	1.155.685,94	100,62%	-7.089,26	-0,62%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	921X	**Total**	**22**	**1.155.685,94**	**100,62%**	**-7.089,26**	**-0,62%**	**0,00**	**1.148.596,68**	**100,00%**	**1.148.596,68**	**0,00%**
09	924O	09001	150	10.657.862,00	103,05%	-315.547,40	-3,05%	0,00	10.342.314,60	100,00%	10.342.314,60	0,00%
09	924O	**Total**	**150**	**10.657.862,00**	**103,05%**	**-315.547,40**	**-3,05%**	**0,00**	**10.342.314,60**	**100,00%**	**10.342.314,60**	**0,00%**
09			**541**	**85.910.956,46**	**107,35%**	**-5.879.540,73**	**-7,35%**	**0,00**	**80.031.415,73**	**100,00%**	**80.031.415,73**	**0,00%**
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	**Total**	**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	921Q	11016	30	955.460,69	27,72%	-127.566,32	-3,70%	3.446.292,00	827.894,37	24,02%	4.274.186,37	124,02%
11	921Q	**Total**	**30**	**955.460,69**	**27,72%**	**-127.566,32**	**-3,70%**	**3.446.292,00**	**827.894,37**	**24,02%**	**4.274.186,37**	**124,02%**
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	**Total**	**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11	921S	11014	25	538.631,71	8,00%	-484.227,00	-7,19%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	921S	**Total**	**25**	**538.631,71**	**8,00%**	**-484.227,00**	**-7,19%**	**6.735.273,00**	**54.404,71**	**0,81%**	**6.789.677,71**	**100,81%**
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	**Total**	**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	921U	11018	36	191.271,12	6,51%	-199.170,12	-6,77%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921U	**Total**	**36**	**191.271,12**	**6,51%**	**-199.170,12**	**-6,77%**	**2.939.950,00**	**-7.899,00**	**-0,27%**	**2.932.051,00**	**99,73%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921V	**Total**	**11**	**0,00**	**0,00%**	**-839.830,00**	**-100,00%**	**839.830,00**	**-839.830,00**	**-100,00%**	**0,00**	**0,00%**
11	924M	11001	142	192.103.577,65	473,55%	-15.687.947,40	-38,67%	40.566.979,00	176.415.630,25	434,87%	216.982.609,25	534,87%
11	924M	**Total**	**142**	**192.103.577,65**	**473,55%**	**-15.687.947,40**	**-38,67%**	**40.566.979,00**	**176.415.630,25**	**434,87%**	**216.982.609,25**	**534,87%**
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	**Total**	**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	**Total**	**14**	**0,00**	**0,00%**	**-6.318.466,00**	**-100,00%**	**6.318.466,00**	**-6.318.466,00**	**-100,00%**	**0,00**	**0,00%**
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	**Total**	**44**	**0,00**	**0,00%**	**-90.213.544,00**	**-100,00%**	**90.213.544,00**	**-90.213.544,00**	**-100,00%**	**0,00**	**0,00%**
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	**Total**	**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	**Total**	**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	334D	11019	25	474.012,35	11,38%	-54.981,60	-1,32%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	334D	**Total**	**25**	**474.012,35**	**11,38%**	**-54.981,60**	**-1,32%**	**4.163.826,00**	**419.030,75**	**10,06%**	**4.582.856,75**	**110,06%**
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	**Total**	**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11			**640**	**194.262.953,52**	**34,86%**	**-515.912.951,44**	**-92,59%**	**557.211.379,00**	**-321.649.997,92**	**-57,72%**	**235.561.381,08**	**42,28%**
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	**Total**	**24**	**0,00**	**0,00%**	**-10.967.865,00**	**-100,00%**	**10.967.865,00**	**-10.967.865,00**	**-100,00%**	**0,00**	**0,00%**
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	**Total**	**31**	**0,00**	**0,00%**	**-5.228.381,00**	**-100,00%**	**5.228.381,00**	**-5.228.381,00**	**-100,00%**	**0,00**	**0,00%**
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	**Total**	**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	921M	12015	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	921M	12014	20	6.528.409,38	102,51%	-160.000,00	-2,51%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	921M	**Total**	**30**	**6.528.409,38**	**110,23%**	**-6.082.684,00**	**-102,70%**	**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**
12	921N	12024	72	17.853.632,12	103,52%	-607.796,76	-3,52%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%
12	921N	**Total**	**72**	**17.853.632,12**	**103,52%**	**-607.796,76**	**-3,52%**	**0,00**	**17.245.835,36**	**100,00%**	**17.245.835,36**	**0,00%**
12	921V	12015	20	1.041.465,48	100,00%	0,00	0,00%	0,00	1.041.465,48	100,00%	1.041.465,48	0,00%
12	921V	**Total**	**20**	**1.041.465,48**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.041.465,48**	**100,00%**	**1.041.465,48**	**0,00%**
12	923A	12017	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	923A	12025	63	27.413.897,19	103,01%	-800.003,67	-3,01%	0,00	26.613.893,52	100,00%	26.613.893,52	0,00%
12	923A	**Total**	**102**	**27.413.897,19**	**117,01%**	**-24.228.719,67**	**-103,41%**	**23.428.716,00**	**3.185.177,52**	**13,60%**	**26.613.893,52**	**113,60%**
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	**Total**	**25**	**0,00**	**0,00%**	**-2.642.098,00**	**-100,00%**	**2.642.098,00**	**-2.642.098,00**	**-100,00%**	**0,00**	**0,00%**
12	923M	12001	124	2.156.278,03	1,05%	-181.178.366,01	-88,43%	204.878.735,00	-179.022.087,98	-87,38%	25.856.647,02	12,62%
12	923M	**Total**	**124**	**2.156.278,03**	**1,05%**	**-181.178.366,01**	**-88,43%**	**204.878.735,00**	**-179.022.087,98**	**-87,38%**	**25.856.647,02**	**12,62%**
12	931M	12017	17	337.820,00	7,70%	-92.967,01	-2,12%	4.385.882,00	244.852,99	5,58%	4.630.734,99	105,58%
12	931M	**Total**	**17**	**337.820,00**	**7,70%**	**-92.967,01**	**-2,12%**	**4.385.882,00**	**244.852,99**	**5,58%**	**4.630.734,99**	**105,58%**
12	931N	12015	28	343.472,69	9,31%	-239.809,94	-6,50%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**28**	**343.472,69**	**9,31%**	**-239.809,94**	**-6,50%**	**3.687.988,00**	**103.662,75**	**2,81%**	**3.791.650,75**	**102,81%**
12	931P	12018	31	1.054.525,33	4,98%	-575.319,98	-2,71%	21.196.032,00	479.205,35	2,26%	21.675.237,35	102,26%
12	931P	**Total**	**31**	**1.054.525,33**	**4,98%**	**-575.319,98**	**-2,71%**	**21.196.032,00**	**479.205,35**	**2,26%**	**21.675.237,35**	**102,26%**
12	932M	12016	26	1.382.294,00	4,10%	-1.230.709,30	-3,65%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
12	932M	**Total**	**26**	**1.382.294,00**	**4,10%**	**-1.230.709,30**	**-3,65%**	**33.684.491,00**	**151.584,70**	**0,45%**	**33.836.075,70**	**100,45%**
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	**Total**	**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	**Total**	**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	**Total**	**26**	**0,00**	**0,00%**	**-6.146.758,00**	**-100,00%**	**6.146.758,00**	**-6.146.758,00**	**-100,00%**	**0,00**	**0,00%**
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	**Total**	**18**	**0,00**	**0,00%**	**-2.070.729,00**	**-100,00%**	**2.070.729,00**	**-2.070.729,00**	**-100,00%**	**0,00**	**0,00%**
12			**655**	**58.111.794,22**	**16,66%**	**-265.894.646,67**	**-76,22%**	**348.842.802,00**	**-207.782.852,45**	**-59,56%**	**141.059.949,55**	**40,44%**
13	463A	13010	38	64.843.453,13	101,91%	-1.213.661,64	-1,91%	0,00	63.629.791,49	100,00%	63.629.791,49	0,00%
13	463A	**Total**	**38**	**64.843.453,13**	**101,91%**	**-1.213.661,64**	**-1,91%**	**0,00**	**63.629.791,49**	**100,00%**	**63.629.791,49**	**0,00%**
13	492A	13012	49	5.350.685,00	101,65%	-87.053,07	-1,65%	0,00	5.263.631,93	100,00%	5.263.631,93	0,00%
13	492A	**Total**	**49**	**5.350.685,00**	**101,65%**	**-87.053,07**	**-1,65%**	**0,00**	**5.263.631,93**	**100,00%**	**5.263.631,93**	**0,00%**
13	492B	13013	34	1.483.759,00	102,73%	-39.362,00	-2,73%	0,00	1.444.397,00	100,00%	1.444.397,00	0,00%
13	492B	**Total**	**34**	**1.483.759,00**	**102,73%**	**-39.362,00**	**-2,73%**	**0,00**	**1.444.397,00**	**100,00%**	**1.444.397,00**	**0,00%**
13	422B	13011	69	40.104.757,71	103,55%	-1.375.947,53	-3,55%	0,00	38.728.810,18	100,00%	38.728.810,18	0,00%
13	422B	**Total**	**69**	**40.104.757,71**	**103,55%**	**-1.375.947,53**	**-3,55%**	**0,00**	**38.728.810,18**	**100,00%**	**38.728.810,18**	**0,00%**
13	431A	13012	57	9.340.307,85	107,89%	-682.957,59	-7,89%	0,00	8.657.350,26	100,00%	8.657.350,26	0,00%
13	431A	**Total**	**57**	**9.340.307,85**	**107,89%**	**-682.957,59**	**-7,89%**	**0,00**	**8.657.350,26**	**100,00%**	**8.657.350,26**	**0,00%**
13	433A	13010	25	2.704.441,12	100,33%	-8.956,34	-0,33%	0,00	2.695.484,78	100,00%	2.695.484,78	0,00%
13	433A	**Total**	**25**	**2.704.441,12**	**100,33%**	**-8.956,34**	**-0,33%**	**0,00**	**2.695.484,78**	**100,00%**	**2.695.484,78**	**0,00%**
13	241N	13014	73	114.008.592,82	130,44%	-26.605.035,18	-30,44%	0,00	87.403.557,64	100,00%	87.403.557,64	0,00%
13	241N	**Total**	**73**	**114.008.592,82**	**130,44%**	**-26.605.035,18**	**-30,44%**	**0,00**	**87.403.557,64**	**100,00%**	**87.403.557,64**	**0,00%**
13	923N	13001	71	8.100.296,93	102,32%	-183.436,10	-2,32%	0,00	7.916.860,83	100,00%	7.916.860,83	0,00%
13	923N	**Total**	**71**	**8.100.296,93**	**102,32%**	**-183.436,10**	**-2,32%**	**0,00**	**7.916.860,83**	**100,00%**	**7.916.860,83**	**0,00%**
13			**416**	**245.936.293,56**	**114,00%**	**-30.196.409,45**	**-14,00%**	**0,00**	**215.739.884,11**	**100,00%**	**215.739.884,11**	**0,00%**
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	**Total**	**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	**Total**	**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	451M	14001	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%
14	451M	**Total**	**81**	**7.009.928,83**	**43,45%**	**-2.270.743,82**	**-14,07%**	**16.134.976,00**	**4.739.185,01**	**29,37%**	**20.874.161,01**	**129,37%**
14	453A	14012	45	5.018.978,26	2,53%	-6.822.553,30	-3,44%	198.518.255,00	-1.803.575,04	-0,91%	196.714.679,96	99,09%
14	453A	**Total**	**45**	**5.018.978,26**	**2,53%**	**-6.822.553,30**	**-3,44%**	**198.518.255,00**	**-1.803.575,04**	**-0,91%**	**196.714.679,96**	**99,09%**
14	453B	14012	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	453B	14013	35	17.240.591,36	131,16%	-4.095.893,30	-31,16%	0,00	13.144.698,06	100,00%	13.144.698,06	0,00%
14	453B	**Total**	**55**	**17.240.591,36**	**118,91%**	**-18.594.911,30**	**-128,25%**	**14.499.018,00**	**-1.354.319,94**	**-9,34%**	**13.144.698,06**	**90,66%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	14010	21	1.325.494,00	21,60%	-127.907,00	-2,08%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%
14	453M	**Total**	**21**	**1.325.494,00**	**21,60%**	**-127.907,00**	**-2,08%**	**6.137.720,00**	**1.197.587,00**	**19,51%**	**7.335.307,00**	**119,51%**
14	453N	14203	38	100.603.901,32	7,22%	-5.155.839,32	-0,37%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14	453N	**Total**	**38**	**100.603.901,32**	**7,22%**	**-5.155.839,32**	**-0,37%**	**1.394.254.493,00**	**95.448.062,00**	**6,85%**	**1.489.702.555,00**	**106,85%**
14			**363**	**131.198.893,77**	**6,79%**	**-335.006.900,74**	**-17,34%**	**1.931.579.408,00**	**-203.808.006,97**	**-10,55%**	**1.727.771.401,03**	**89,45%**
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	**Total**	**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	232A	15021	129	16.838.571,54	122,23%	-3.062.216,23	-22,23%	0,00	13.776.355,31	100,00%	13.776.355,31	0,00%
15	232A	**Total**	**129**	**16.838.571,54**	**122,23%**	**-3.062.216,23**	**-22,23%**	**0,00**	**13.776.355,31**	**100,00%**	**13.776.355,31**	**0,00%**
15	321M	15001	139	1.379.275,67	4,38%	-7.477.248,13	-23,77%	31.462.944,00	-6.097.972,46	-19,38%	25.364.971,54	80,62%
15	321M	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	321M	15016	33	1.133.182,07	3,24%	-5.389.239,10	-15,41%	34.964.018,00	-4.256.057,03	-12,17%	30.707.960,97	87,83%
15	321M	**Total**	**183**	**15.331.829,74**	**19,13%**	**-12.875.090,23**	**-16,06%**	**80.158.869,00**	**2.456.739,51**	**3,06%**	**82.615.608,51**	**103,06%**
15	321O	15017	12	11.465,00	2,39%	-4.525,00	-0,94%	480.543,00	6.940,00	1,44%	487.483,00	101,44%
15	321O	**Total**	**12**	**11.465,00**	**2,39%**	**-4.525,00**	**-0,94%**	**480.543,00**	**6.940,00**	**1,44%**	**487.483,00**	**101,44%**
15	321P	15015	60	45.500.217,97	51,17%	-21.960.511,40	-24,70%	88.924.231,00	23.539.706,57	26,47%	112.463.937,57	126,47%
15	321P	**Total**	**60**	**45.500.217,97**	**51,17%**	**-21.960.511,40**	**-24,70%**	**88.924.231,00**	**23.539.706,57**	**26,47%**	**112.463.937,57**	**126,47%**
15	322A	15010	39	55.178.067,09	68,07%	-8.556.132,97	-10,56%	81.057.477,00	46.621.934,12	57,52%	127.679.411,12	157,52%
15	322A	15016	15	43.814.050,00	4,93%	0,00	0,00%	888.934.810,00	43.814.050,00	4,93%	932.748.860,00	104,93%
15	322A	**Total**	**54**	**98.992.117,09**	**10,21%**	**-8.556.132,97**	**-0,88%**	**969.992.287,00**	**90.435.984,12**	**9,32%**	**1.060.428.271,12**	**109,32%**
15	322B	15010	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	322B	15011	34	91.402.899,29	100,00%	-609,95	0,00%	0,00	91.402.289,34	100,00%	91.402.289,34	0,00%
15	322B	15016	18	57.917.921,27	6,69%	0,00	0,00%	865.775.809,00	57.917.921,27	6,69%	923.693.730,27	106,69%
15	322B	**Total**	**79**	**149.320.820,56**	**15,85%**	**-76.111.232,95**	**-8,08%**	**941.886.432,00**	**73.209.587,61**	**7,77%**	**1.015.096.019,61**	**107,77%**
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	**Total**	**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	322E	15011	25	1.466.680,62	14,30%	-305.543,22	-2,98%	10.259.985,00	1.161.137,40	11,32%	11.421.122,40	111,32%
15	322E	15016	20	4.708.232,11	5,94%	-3.081.000,00	-3,89%	79.199.862,00	1.627.232,11	2,05%	80.827.094,11	102,05%
15	322E	**Total**	**45**	**6.174.912,73**	**6,90%**	**-3.386.543,22**	**-3,79%**	**89.459.847,00**	**2.788.369,51**	**3,12%**	**92.248.216,51**	**103,12%**
15	322F	15011	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	322F	**Total**	**3**	**22.352.870,66**	**127,29%**	**0,00**	**0,00%**	**17.560.477,00**	**22.352.870,66**	**127,29%**	**39.913.347,66**	**227,29%**
15	322G	15016	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	322G	**Total**	**19**	**3.046.960,00**	**3,29%**	**-23.134.751,00**	**-25,00%**	**92.531.128,00**	**-20.087.791,00**	**-21,71%**	**72.443.337,00**	**78,29%**
15	322O	15012	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	322O	15016	12	174.593,00	3,50%	-1.672.000,00	-33,56%	4.981.500,00	-1.497.407,00	-30,06%	3.484.093,00	69,94%
15	322O	15020	74	58.808.382,27	117,49%	-8.752.511,73	-17,49%	0,00	50.055.870,54	100,00%	50.055.870,54	0,00%
15	322O	**Total**	**125**	**58.982.975,27**	**139,85%**	**-47.617.790,73**	**-112,91%**	**42.174.779,00**	**11.365.184,54**	**26,95%**	**53.539.963,54**	**126,95%**
15	322P	15016	89	33.277.842,71	12,70%	-18.058.463,38	-6,89%	262.051.981,00	15.219.379,33	5,81%	277.271.360,33	105,81%
15	322P	**Total**	**89**	**33.277.842,71**	**12,70%**	**-18.058.463,38**	**-6,89%**	**262.051.981,00**	**15.219.379,33**	**5,81%**	**277.271.360,33**	**105,81%**
15	323M	15012	50	64.630.949,09	5,35%	-36.987.649,41	-3,06%	1.207.208.609,00	27.643.299,68	2,29%	1.234.851.908,68	102,29%
15	323M	**Total**	**50**	**64.630.949,09**	**5,35%**	**-36.987.649,41**	**-3,06%**	**1.207.208.609,00**	**27.643.299,68**	**2,29%**	**1.234.851.908,68**	**102,29%**
15	324M	15015	5	2.000.000,00	7,41%	-1.860.152,51	-6,89%	26.982.178,00	139.847,49	0,52%	27.122.025,49	100,52%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	324M	**Total**	**5**	**2.000.000,00**	**7,41%**	**-1.860.152,51**	**-6,89%**	**26.982.178,00**	**139.847,49**	**0,52%**	**27.122.025,49**	**100,52%**
15			**955**	**516.461.532,36**	**10,49%**	**-1.357.279.071,03**	**-27,57%**	**4.923.075.373,00**	**-840.817.538,67**	**-17,08%**	**4.082.257.834,33**	**82,92%**
16	456A	16010	66	2.683.624,46	8,83%	-2.804.754,34	-9,23%	30.397.216,00	-121.129,88	-0,40%	30.276.086,12	99,60%
16	456A	**Total**	**66**	**2.683.624,46**	**8,83%**	**-2.804.754,34**	**-9,23%**	**30.397.216,00**	**-121.129,88**	**-0,40%**	**30.276.086,12**	**99,60%**
16	456M	16001	64	4.693.181,82	17,92%	-1.987.479,45	-7,59%	26.191.918,00	2.705.702,37	10,33%	28.897.620,37	110,33%
16	456M	**Total**	**64**	**4.693.181,82**	**17,92%**	**-1.987.479,45**	**-7,59%**	**26.191.918,00**	**2.705.702,37**	**10,33%**	**28.897.620,37**	**110,33%**
16	456N	16010	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	456N	16017	77	60.080.025,62	117,13%	-8.784.967,90	-17,13%	0,00	51.295.057,72	100,00%	51.295.057,72	0,00%
16	456N	**Total**	**117**	**60.080.025,62**	**103,13%**	**-67.044.369,90**	**-115,08%**	**58.259.402,00**	**-6.964.344,28**	**-11,95%**	**51.295.057,72**	**88,05%**
16	467A	16206	58	4.284.737,03	19,68%	-2.400.361,19	-11,02%	21.776.614,00	1.884.375,84	8,65%	23.660.989,84	108,65%
16	467A	**Total**	**58**	**4.284.737,03**	**19,68%**	**-2.400.361,19**	**-11,02%**	**21.776.614,00**	**1.884.375,84**	**8,65%**	**23.660.989,84**	**108,65%**
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	40	22.715.414,00	117,04%	-3.306.773,78	-17,04%	0,00	19.408.640,22	100,00%	19.408.640,22	0,00%
16	261O	**Total**	**58**	**22.715.414,00**	**108,03%**	**-24.333.055,78**	**-115,73%**	**21.026.282,00**	**-1.617.641,78**	**-7,69%**	**19.408.640,22**	**92,31%**
16	261P	16012	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
16	261P	**Total**	**27**	**788.497,93**	**8,13%**	**-1.178.580,44**	**-12,15%**	**9.699.783,00**	**-390.082,51**	**-4,02%**	**9.309.700,49**	**95,98%**
16	411A	16014	40	7.004.975,14	14,47%	-1.785.974,94	-3,69%	48.402.728,00	5.219.000,20	10,78%	53.621.728,20	110,78%
16	411A	**Total**	**40**	**7.004.975,14**	**14,47%**	**-1.785.974,94**	**-3,69%**	**48.402.728,00**	**5.219.000,20**	**10,78%**	**53.621.728,20**	**110,78%**
16	456B	16015	26	6.967.159,83	105,46%	-360.700,00	-5,46%	0,00	6.606.459,83	100,00%	6.606.459,83	0,00%
16	456B	**Total**	**26**	**6.967.159,83**	**105,46%**	**-360.700,00**	**-5,46%**	**0,00**	**6.606.459,83**	**100,00%**	**6.606.459,83**	**0,00%**
16			**456**	**109.217.615,83**	**50,62%**	**-101.895.276,04**	**-47,23%**	**215.753.943,00**	**7.322.339,79**	**3,39%**	**223.076.282,79**	**103,39%**
17	312D	17010	42	6.310.195,94	37,37%	-439.341,56	-2,60%	16.884.829,00	5.870.854,38	34,77%	22.755.683,38	134,77%
17	312D	**Total**	**42**	**6.310.195,94**	**37,37%**	**-439.341,56**	**-2,60%**	**16.884.829,00**	**5.870.854,38**	**34,77%**	**22.755.683,38**	**134,77%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	97	7.428.017,32	19,18%	-15.172.200,75	-39,18%	38.721.200,00	-7.744.183,43	-20,00%	30.977.016,57	80,00%
17	311M	**Total**	**97**	**7.428.017,32**	**19,18%**	**-15.172.200,75**	**-39,18%**	**38.721.200,00**	**-7.744.183,43**	**-20,00%**	**30.977.016,57**	**80,00%**
17	311N	17011	19	644.200,62	3,10%	-190.500,53	-0,92%	20.777.181,00	453.700,09	2,18%	21.230.881,09	102,18%
17	311N	**Total**	**19**	**644.200,62**	**3,10%**	**-190.500,53**	**-0,92%**	**20.777.181,00**	**453.700,09**	**2,18%**	**21.230.881,09**	**102,18%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	50	12.355.709,45	12,62%	-4.917.395,23	-5,02%	97.919.046,00	7.438.314,22	7,60%	105.357.360,22	107,60%
17	313B	**Total**	**50**	**12.355.709,45**	**12,62%**	**-4.917.395,23**	**-5,02%**	**97.919.046,00**	**7.438.314,22**	**7,60%**	**105.357.360,22**	**107,60%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	25	241.081,68	5,24%	-235.381,79	-5,12%	4.599.437,00	5.699,89	0,12%	4.605.136,89	100,12%
17	311O	**Total**	**25**	**241.081,68**	**5,24%**	**-235.381,79**	**-5,12%**	**4.599.437,00**	**5.699,89**	**0,12%**	**4.605.136,89**	**100,12%**
17			**3.243**	**26.979.205,01**	**0,33%**	**-7.951.018.871,86**	**-98,05%**	**8.108.965.745,00**	**-7.924.039.666,85**	**-97,72%**	**184.926.078,15**	**2,28%**
19	231A	19012	10	791.388,88	1,07%	-400.000,00	-0,54%	74.208.040,00	391.388,88	0,53%	74.599.428,88	100,53%
19	231A	**Total**	**10**	**791.388,88**	**1,07%**	**-400.000,00**	**-0,54%**	**74.208.040,00**	**391.388,88**	**0,53%**	**74.599.428,88**	**100,53%**
19	231B	19102	36	1.332.614,24	9,55%	-984.472,96	-7,05%	13.955.287,00	348.141,28	2,49%	14.303.428,28	102,49%
19	231B	**Total**	**36**	**1.332.614,24**	**9,55%**	**-984.472,96**	**-7,05%**	**13.955.287,00**	**348.141,28**	**2,49%**	**14.303.428,28**	**102,49%**
19	231C	19012	26	2.460.200,57	18,33%	-237.443,78	-1,77%	13.419.114,00	2.222.756,79	16,56%	15.641.870,79	116,56%
19	231C	**Total**	**26**	**2.460.200,57**	**18,33%**	**-237.443,78**	**-1,77%**	**13.419.114,00**	**2.222.756,79**	**16,56%**	**15.641.870,79**	**116,56%**
19	231D	19011	65	13.395.288,36	4,34%	-3.319.373,97	-1,07%	308.818.897,00	10.075.914,39	3,26%	318.894.811,39	103,26%
19	231D	**Total**	**65**	**13.395.288,36**	**4,34%**	**-3.319.373,97**	**-1,07%**	**308.818.897,00**	**10.075.914,39**	**3,26%**	**318.894.811,39**	**103,26%**
19	231E	19102	22	445.028,00	16,46%	-166.782,00	-6,17%	2.704.359,00	278.246,00	10,29%	2.982.605,00	110,29%
19	231E	**Total**	**22**	**445.028,00**	**16,46%**	**-166.782,00**	**-6,17%**	**2.704.359,00**	**278.246,00**	**10,29%**	**2.982.605,00**	**110,29%**
19	231F	19012	42	2.783.136,63	1,09%	-858.801,97	-0,34%	254.189.678,00	1.924.334,66	0,76%	256.114.012,66	100,76%
19	231F	**Total**	**42**	**2.783.136,63**	**1,09%**	**-858.801,97**	**-0,34%**	**254.189.678,00**	**1.924.334,66**	**0,76%**	**256.114.012,66**	**100,76%**
19	231G	19102	40	8.247.540,12	15,85%	-3.883.820,43	-7,46%	52.045.413,00	4.363.719,69	8,38%	56.409.132,69	108,38%
19	231G	**Total**	**40**	**8.247.540,12**	**15,85%**	**-3.883.820,43**	**-7,46%**	**52.045.413,00**	**4.363.719,69**	**8,38%**	**56.409.132,69**	**108,38%**
19	231H	19102	147	35.769.704,04	22,19%	-24.208.017,79	-15,02%	161.216.100,00	11.561.686,25	7,17%	172.777.786,25	107,17%
19	231H	19102RM01	17	153.575,00	10,74%	-94.975,00	-6,64%	1.430.043,00	58.600,00	4,10%	1.488.643,00	104,10%
19	231H	19102RM02	15	360.291,00	15,01%	-193.716,00	-8,07%	2.399.548,00	166.575,00	6,94%	2.566.123,00	106,94%
19	231H	19102RM03	15	49.890,00	8,64%	-61.850,00	-10,71%	577.757,00	-11.960,00	-2,07%	565.797,00	97,93%
19	231H	19102RM04	27	320.736,00	18,47%	-195.614,00	-11,27%	1.736.176,00	125.122,00	7,21%	1.861.298,00	107,21%
19	231H	19102RM05	25	349.588,00	13,20%	-260.608,00	-9,84%	2.648.843,00	88.980,00	3,36%	2.737.823,00	103,36%
19	231H	19102RM06	14	120.500,00	6,07%	-68.200,00	-3,43%	1.986.432,00	52.300,00	2,63%	2.038.732,00	102,63%
19	231H	19102RM07	21	205.325,00	19,71%	-60.075,00	-5,77%	1.041.900,00	145.250,00	13,94%	1.187.150,00	113,94%
19	231H	19102RM08	11	38.729,00	9,16%	-21.219,00	-5,02%	422.679,00	17.510,00	4,14%	440.189,00	104,14%
19	231H	19102RM09	13	40.781,00	8,43%	-17.160,00	-3,55%	483.706,00	23.621,00	4,88%	507.327,00	104,88%
19	231H	19102RM10	16	198.432,00	8,28%	-104.372,00	-4,35%	2.397.709,00	94.060,00	3,92%	2.491.769,00	103,92%
19	231H	19102RM11	19	65.082,00	11,72%	-31.382,00	-5,65%	555.483,00	33.700,00	6,07%	589.183,00	106,07%
19	231H	19102RM12	20	198.601,00	11,14%	-135.166,00	-7,58%	1.782.482,00	63.435,00	3,56%	1.845.917,00	103,56%
19	231H	19102RM13	16	100.929,00	12,91%	-65.449,00	-8,37%	781.556,00	35.480,00	4,54%	817.036,00	104,54%
19	231H	19102RM14	12	82.690,50	4,08%	-45.780,50	-2,26%	2.027.566,00	36.910,00	1,82%	2.064.476,00	101,82%
19	231H	19102RM15	5	17.701,00	4,44%	-14.311,00	-3,59%	398.542,00	3.390,00	0,85%	401.932,00	100,85%
19	231H	19102RM16	24	286.059,00	12,37%	-273.694,00	-11,83%	2.312.856,00	12.365,00	0,53%	2.325.221,00	100,53%
19	231H	19102RM17	18	100.278,00	14,24%	-77.082,00	-10,95%	703.964,00	23.196,00	3,30%	727.160,00	103,30%
19	231H	19102RM18	11	36.369,00	11,06%	-5.807,00	-1,77%	328.857,00	30.562,00	9,29%	359.419,00	109,29%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM19	20	124.751,00	17,96%	-39.959,00	-5,75%	694.792,00	84.792,00	12,20%	779.584,00	112,20%
19	231H	19102RM20	18	172.500,00	8,23%	-84.500,00	-4,03%	2.095.453,00	88.000,00	4,20%	2.183.453,00	104,20%
19	231H	19102RM21	7	38.759,00	7,65%	-37.759,00	-7,45%	506.935,00	1.000,00	0,20%	507.935,00	100,20%
19	231H	19102RM22	21	201.847,75	19,22%	-73.910,00	-7,04%	1.050.274,00	127.937,75	12,18%	1.178.211,75	112,18%
19	231H	19102RM23	9	72.289,00	5,14%	-79.987,00	-5,68%	1.407.310,00	-7.698,00	-0,55%	1.399.612,00	99,45%
19	231H	19102RM24	13	23.570,00	2,75%	-9.510,00	-1,11%	856.981,00	14.060,00	1,64%	871.041,00	101,64%
19	231H	19102RM25	20	1.185.270,00	33,85%	-872.385,00	-24,92%	3.501.105,00	312.885,00	8,94%	3.813.990,00	108,94%
19	231H	**Total**	**554**	**40.314.247,29**	**20,64%**	**-27.132.488,29**	**-13,89%**	**195.345.049,00**	**13.181.759,00**	**6,75%**	**208.526.808,00**	**106,75%**
19	231I	19011	38	4.127.014,22	1,06%	-3.093.611,21	-0,79%	390.520.574,00	1.033.403,01	0,26%	391.553.977,01	100,26%
19	231I	**Total**	**38**	**4.127.014,22**	**1,06%**	**-3.093.611,21**	**-0,79%**	**390.520.574,00**	**1.033.403,01**	**0,26%**	**391.553.977,01**	**100,26%**
19	231J	19102	64	6.741.189,70	14,62%	-3.891.800,92	-8,44%	46.109.374,00	2.849.388,78	6,18%	48.958.762,78	106,18%
19	231J	19102CA01	11	33.101,00	56,95%	-2.075,00	-3,57%	58.121,00	31.026,00	53,38%	89.147,00	153,38%
19	231J	19102CA02	7	39.663,90	6,62%	-37.000,00	-6,18%	598.754,00	2.663,90	0,44%	601.417,90	100,44%
19	231J	19102CA03	12	122.733,36	14,07%	-109.000,00	-12,49%	872.559,00	13.733,36	1,57%	886.292,36	101,57%
19	231J	19102CA04	10	101.799,70	9,78%	-150.000,00	-14,41%	1.041.093,00	-48.200,30	-4,63%	992.892,70	95,37%
19	231J	19102CA05	5	28.926,50	13,32%	0,00	0,00%	217.091,00	28.926,50	13,32%	246.017,50	113,32%
19	231J	19102CO01	9	49.400,05	9,27%	-26.500,00	-4,97%	532.899,00	22.900,05	4,30%	555.799,05	104,30%
19	231J	19102CO02	9	38.417,24	10,23%	-15.000,00	-3,99%	375.612,00	23.417,24	6,23%	399.029,24	106,23%
19	231J	19102CO03	9	63.319,64	15,33%	-40.500,00	-9,80%	413.110,00	22.819,64	5,52%	435.929,64	105,52%
19	231J	19102CO04	10	105.903,23	16,55%	-100.500,00	-15,70%	639.964,00	5.403,23	0,84%	645.367,23	100,84%
19	231J	19102CO06	7	70.523,61	10,00%	-15.000,00	-2,13%	705.517,00	55.523,61	7,87%	761.040,61	107,87%
19	231J	19102CO07	6	3.661,00	1,90%	-5.193,23	-2,70%	192.449,00	-1.532,23	-0,80%	190.916,77	99,20%
19	231J	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	231J	19102CO09	11	128.171,00	24,77%	-29.600,00	-5,72%	517.460,00	98.571,00	19,05%	616.031,00	119,05%
19	231J	**Total**	**176**	**7.556.456,93**	**14,36%**	**-4.442.169,15**	**-8,44%**	**52.630.446,00**	**3.114.287,78**	**5,92%**	**55.744.733,78**	**105,92%**
19	232B	19013	52	11.326.743,37	45,55%	-7.952.132,92	-31,98%	24.865.106,00	3.374.610,45	13,57%	28.239.716,45	113,57%
19	232B	**Total**	**52**	**11.326.743,37**	**45,55%**	**-7.952.132,92**	**-31,98%**	**24.865.106,00**	**3.374.610,45**	**13,57%**	**28.239.716,45**	**113,57%**
19	232C	19010	30	166.384,14	3,56%	-1.084.716,25	-23,19%	4.677.144,00	-918.332,11	-19,63%	3.758.811,89	80,37%
19	232C	**Total**	**30**	**166.384,14**	**3,56%**	**-1.084.716,25**	**-23,19%**	**4.677.144,00**	**-918.332,11**	**-19,63%**	**3.758.811,89**	**80,37%**
19	232D	19010	29	1.064.897,06	17,43%	-1.090.992,00	-17,86%	6.109.360,00	-26.094,94	-0,43%	6.083.265,06	99,57%
19	232D	**Total**	**29**	**1.064.897,06**	**17,43%**	**-1.090.992,00**	**-17,86%**	**6.109.360,00**	**-26.094,94**	**-0,43%**	**6.083.265,06**	**99,57%**
19	232E	19010	52	74.012.462,91	32,89%	-34.415.227,40	-15,30%	225.006.427,00	39.597.235,51	17,60%	264.603.662,51	117,60%
19	232E	**Total**	**52**	**74.012.462,91**	**32,89%**	**-34.415.227,40**	**-15,30%**	**225.006.427,00**	**39.597.235,51**	**17,60%**	**264.603.662,51**	**117,60%**
19	239M	19001	103	4.203.426,54	5,47%	-41.621.836,25	-54,12%	76.913.421,00	-37.418.409,71	-48,65%	39.495.011,29	51,35%
19	239M	**Total**	**103**	**4.203.426,54**	**5,47%**	**-41.621.836,25**	**-54,12%**	**76.913.421,00**	**-37.418.409,71**	**-48,65%**	**39.495.011,29**	**51,35%**
19	239N	19102	146	35.667.505,54	49,38%	-27.903.612,81	-38,63%	72.227.764,00	7.763.892,73	10,75%	79.991.656,73	110,75%
19	239N	**Total**	**146**	**35.667.505,54**	**49,38%**	**-27.903.612,81**	**-38,63%**	**72.227.764,00**	**7.763.892,73**	**10,75%**	**79.991.656,73**	**110,75%**
19	232F	19017	44	11.199.307,53	20,21%	-713.479,60	-1,29%	55.426.096,00	10.485.827,93	18,92%	65.911.923,93	118,92%
19	232F	**Total**	**44**	**11.199.307,53**	**20,21%**	**-713.479,60**	**-1,29%**	**55.426.096,00**	**10.485.827,93**	**18,92%**	**65.911.923,93**	**118,92%**
19			**1.465**	**219.093.642,33**	**12,02%**	**-159.300.960,99**	**-8,74%**	**1.823.062.175,00**	**59.792.681,34**	**3,28%**	**1.882.854.856,34**	**103,28%**
20	494M	20016	41	1.877.108,63	26,60%	-686.198,69	-9,72%	7.056.407,00	1.190.909,94	16,88%	8.247.316,94	116,88%
20	494M	20114	48	2.440.081,30	12,24%	-2.298.224,30	-11,53%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	494M	**Total**	**89**	**4.317.189,93**	**16,00%**	**-2.984.422,99**	**-11,06%**	**26.990.415,00**	**1.332.766,94**	**4,94%**	**28.323.181,94**	**104,94%**
20	923M	20001	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923M	**Total**	**59**	**0,00**	**0,00%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**-32.278.774,00**	**-100,00%**	**0,00**	**0,00%**
20	241A	20017	51	252.338.595,90	148,16%	-113.205.003,06	-66,47%	170.311.016,00	139.133.592,84	81,69%	309.444.608,84	181,69%
20	241A	**Total**	**51**	**252.338.595,90**	**148,16%**	**-113.205.003,06**	**-66,47%**	**170.311.016,00**	**139.133.592,84**	**81,69%**	**309.444.608,84**	**181,69%**
20	241M	20015	73	136.679.787,03	59,76%	-21.144.182,53	-9,24%	228.712.505,00	115.535.604,50	50,52%	344.248.109,50	150,52%
20	241M	**Total**	**73**	**136.679.787,03**	**59,76%**	**-21.144.182,53**	**-9,24%**	**228.712.505,00**	**115.535.604,50**	**50,52%**	**344.248.109,50**	**150,52%**
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	**Total**	**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	923N	20001	99	34.651.996,72	103,90%	-1.300.926,08	-3,90%	0,00	33.351.070,64	100,00%	33.351.070,64	0,00%
20	923N	**Total**	**99**	**34.651.996,72**	**103,90%**	**-1.300.926,08**	**-3,90%**	**0,00**	**33.351.070,64**	**100,00%**	**33.351.070,64**	**0,00%**
20			**402**	**427.987.569,58**	**86,78%**	**-205.805.435,66**	**-41,73%**	**493.184.837,00**	**222.182.133,92**	**45,05%**	**715.366.970,92**	**145,05%**
23	942N	23011	73	288.067.777,62	149,50%	-95.374.685,82	-49,50%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	942N	**Total**	**73**	**288.067.777,62**	**149,50%**	**-95.374.685,82**	**-49,50%**	**0,00**	**192.693.091,80**	**100,00%**	**192.693.091,80**	**0,00%**
23	261A	23010	107	170.440.474,23	108,92%	-13.956.736,06	-8,92%	0,00	156.483.738,17	100,00%	156.483.738,17	0,00%
23	261A	**Total**	**107**	**170.440.474,23**	**108,92%**	**-13.956.736,06**	**-8,92%**	**0,00**	**156.483.738,17**	**100,00%**	**156.483.738,17**	**0,00%**
23	261B	23202	137	224.666.523,56	100,93%	-2.076.062,20	-0,93%	0,00	222.590.461,36	100,00%	222.590.461,36	0,00%
23	261B	**Total**	**137**	**224.666.523,56**	**100,93%**	**-2.076.062,20**	**-0,93%**	**0,00**	**222.590.461,36**	**100,00%**	**222.590.461,36**	**0,00%**
23	261M	23001	113	12.080.306,61	103,25%	-379.864,52	-3,25%	0,00	11.700.442,09	100,00%	11.700.442,09	0,00%
23	261M	**Total**	**113**	**12.080.306,61**	**103,25%**	**-379.864,52**	**-3,25%**	**0,00**	**11.700.442,09**	**100,00%**	**11.700.442,09**	**0,00%**
23			**430**	**695.255.082,02**	**119,16%**	**-111.787.348,60**	**-19,16%**	**0,00**	**583.467.733,42**	**100,00%**	**583.467.733,42**	**0,00%**
25	951M	25001	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
25	951M	**Total**	**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
25			**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
26	929N	26001	48	1.875.413.428,68	1.296,26%	-1.480.527.719,19	-1.023,32%	144.679.108,00	394.885.709,49	272,94%	539.564.817,49	372,94%
26	929N	**Total**	**48**	**1.875.413.428,68**	**1.296,26%**	**-1.480.527.719,19**	**-1.023,32%**	**144.679.108,00**	**394.885.709,49**	**272,94%**	**539.564.817,49**	**372,94%**
26			**48**	**1.875.413.428,68**	**1.296,26%**	**-1.480.527.719,19**	**-1.023,32%**	**144.679.108,00**	**394.885.709,49**	**272,94%**	**539.564.817,49**	**372,94%**
30	929N	30001	6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
30	929N	**Total**	**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
30			**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
			11.306	**8.138.744.913,38**	**35,73%**	**-13.145.140.290,45**	**-57,71%**	**22.776.618.164,00**	**-5.006.395.377,07**	**-21,98%**	**17.770.222.786,93**	**78,02%**