INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01		**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	40	461.173,81	5,34%	-294.858,81	-3,42%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02		**40**	**461.173,81**	**5,34%**	**-294.858,81**	**-3,42%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	22	259.920,04	19,42%	-98.929,96	-7,39%	1.338.573,00	160.990,08	12,03%	1.499.563,08	112,03%
03		**22**	**259.920,04**	**19,42%**	**-98.929,96**	**-7,39%**	**1.338.573,00**	**160.990,08**	**12,03%**	**1.499.563,08**	**112,03%**
04	232A	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	331M	94	1.574.743,76	6,71%	-4.505.286,66	-19,19%	23.481.475,00	-2.930.542,90	-12,48%	20.550.932,10	87,52%
04	332A	43	893.474,62	14,32%	-1.016.332,15	-16,29%	6.237.785,00	-122.857,53	-1,97%	6.114.927,47	98,03%
04	332B	57	2.178.984,58	6,28%	-2.259.974,18	-6,51%	34.699.687,00	-80.989,60	-0,23%	34.618.697,40	99,77%
04	333A	75	1.424.799,68	9,87%	-1.197.199,68	-8,30%	14.428.505,00	227.600,00	1,58%	14.656.105,00	101,58%
04	334A	44	8.063.652,73	17,85%	-1.897.761,33	-4,20%	45.170.662,00	6.165.891,40	13,65%	51.336.553,40	113,65%
04	336A	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	337C	28	335.624,36	2,81%	-763.061,85	-6,39%	11.945.021,00	-427.437,49	-3,58%	11.517.583,51	96,42%
04	432A	52	52.203.673,94	213,62%	-5.873.426,94	-24,03%	24.437.277,00	46.330.247,00	189,59%	70.767.524,00	289,59%
04		**604**	**66.674.953,67**	**30,86%**	**-73.183.427,79**	**-33,87%**	**216.070.797,00**	**-6.508.474,12**	**-3,01%**	**209.562.322,88**	**96,99%**
05	112A	61	8.914.271,53	9,51%	-8.013.799,32	-8,55%	93.699.621,00	900.472,21	0,96%	94.600.093,21	100,96%
05	112B	41	51.833,86	0,07%	-1.229.135,84	-1,75%	70.117.202,00	-1.177.301,98	-1,68%	68.939.900,02	98,32%
05	112C	54	16.712.481,00	5,65%	-10.239.861,06	-3,46%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	114A	66	3.161.943,17	8,20%	-1.612.318,20	-4,18%	38.544.669,00	1.549.624,97	4,02%	40.094.293,97	104,02%
05	131M	28	6.438.615,00	101,35%	-86.000,00	-1,35%	0,00	6.352.615,00	100,00%	6.352.615,00	0,00%
05	132A	81	90.524.125,54	102,22%	-1.962.017,41	-2,22%	0,00	88.562.108,13	100,00%	88.562.108,13	0,00%
05	134A	150	174.357.480,46	106,50%	-10.635.790,37	-6,50%	0,00	163.721.690,09	100,00%	163.721.690,09	0,00%
05	134M	119	19.382.721,94	109,05%	-1.608.585,48	-9,05%	0,00	17.774.136,46	100,00%	17.774.136,46	0,00%
05	924N	104	9.360.797,47	416,30%	-262.461,12	-11,67%	2.248.559,00	9.098.336,35	404,63%	11.346.895,35	504,63%
05	932O	14	2.716.298,00	101,58%	-42.336,84	-1,58%	0,00	2.673.961,16	100,00%	2.673.961,16	0,00%
05		**718**	**331.620.567,97**	**66,30%**	**-35.692.305,64**	**-7,14%**	**500.164.865,00**	**295.928.262,33**	**59,17%**	**796.093.127,33**	**159,17%**
06	321N	70	4.942.721,23	102,73%	-131.272,27	-2,73%	0,00	4.811.448,96	100,00%	4.811.448,96	0,00%
06	322C	101	1.120.434.271,83	101,66%	-18.314.277,59	-1,66%	0,00	1.102.119.994,24	100,00%	1.102.119.994,24	0,00%
06	466A	70	123.184.129,56	105,31%	-6.213.485,23	-5,31%	0,00	116.970.644,33	100,00%	116.970.644,33	0,00%
06		**241**	**1.248.561.122,62**	**102,01%**	**-24.659.035,09**	**-2,01%**	**0,00**	**1.223.902.087,53**	**100,00%**	**1.223.902.087,53**	**0,00%**
09	336A	246	54.186.666,32	109,95%	-4.903.919,36	-9,95%	0,00	49.282.746,96	100,00%	49.282.746,96	0,00%
09	921R	63	6.855.669,88	102,98%	-198.163,12	-2,98%	0,00	6.657.506,76	100,00%	6.657.506,76	0,00%
09	921T	29	8.713.424,32	100,92%	-79.438,45	-0,92%	0,00	8.633.985,87	100,00%	8.633.985,87	0,00%
09	921X	22	1.155.685,94	100,62%	-7.089,26	-0,62%	0,00	1.148.596,68	100,00%	1.148.596,68	0,00%
09	923C	31	4.341.648,00	109,46%	-375.383,14	-9,46%	0,00	3.966.264,86	100,00%	3.966.264,86	0,00%
09	924O	150	10.657.862,00	103,05%	-315.547,40	-3,05%	0,00	10.342.314,60	100,00%	10.342.314,60	0,00%
09		**541**	**85.910.956,46**	**107,35%**	**-5.879.540,73**	**-7,35%**	**0,00**	**80.031.415,73**	**100,00%**	**80.031.415,73**	**0,00%**
11	131M	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	132A	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	134A	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134M	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%

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11	334D	25	474.012,35	11,38%	-54.981,60	-1,32%	4.163.826,00	419.030,75	10,06%	4.582.856,75	110,06%
11	921N	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921Q	30	955.460,69	27,72%	-127.566,32	-3,70%	3.446.292,00	827.894,37	24,02%	4.274.186,37	124,02%
11	921R	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921S	25	538.631,71	8,00%	-484.227,00	-7,19%	6.735.273,00	54.404,71	0,81%	6.789.677,71	100,81%
11	921T	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921U	36	191.271,12	6,51%	-199.170,12	-6,77%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921V	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%
11	921X	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	924M	142	192.103.577,65	473,55%	-15.687.947,40	-38,67%	40.566.979,00	176.415.630,25	434,87%	216.982.609,25	534,87%
11	942N	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11		**640**	**194.262.953,52**	**34,86%**	**-515.912.951,44**	**-92,59%**	**557.211.379,00**	**-321.649.997,92**	**-57,72%**	**235.561.381,08**	**42,28%**
12	422B	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	431A	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	433A	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	463A	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	492A	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492B	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	921M	30	6.528.409,38	110,23%	-6.082.684,00	-102,70%	5.922.684,00	445.725,38	7,53%	6.368.409,38	107,53%
12	921N	72	17.853.632,12	103,52%	-607.796,76	-3,52%	0,00	17.245.835,36	100,00%	17.245.835,36	0,00%
12	921V	20	1.041.465,48	100,00%	0,00	0,00%	0,00	1.041.465,48	100,00%	1.041.465,48	0,00%
12	923A	102	27.413.897,19	117,01%	-24.228.719,67	-103,41%	23.428.716,00	3.185.177,52	13,60%	26.613.893,52	113,60%
12	923C	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923M	124	2.156.278,03	1,05%	-181.178.366,01	-88,43%	204.878.735,00	-179.022.087,98	-87,38%	25.856.647,02	12,62%
12	931M	17	337.820,00	7,70%	-92.967,01	-2,12%	4.385.882,00	244.852,99	5,58%	4.630.734,99	105,58%
12	931N	28	343.472,69	9,31%	-239.809,94	-6,50%	3.687.988,00	103.662,75	2,81%	3.791.650,75	102,81%
12	931P	31	1.054.525,33	4,98%	-575.319,98	-2,71%	21.196.032,00	479.205,35	2,26%	21.675.237,35	102,26%
12	932M	26	1.382.294,00	4,10%	-1.230.709,30	-3,65%	33.684.491,00	151.584,70	0,45%	33.836.075,70	100,45%
12	932O	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12		**655**	**58.111.794,22**	**16,66%**	**-265.894.646,67**	**-76,22%**	**348.842.802,00**	**-207.782.852,45**	**-59,56%**	**141.059.949,55**	**40,44%**
13	241N	73	114.008.592,82	130,44%	-26.605.035,18	-30,44%	0,00	87.403.557,64	100,00%	87.403.557,64	0,00%
13	422B	69	40.104.757,71	103,55%	-1.375.947,53	-3,55%	0,00	38.728.810,18	100,00%	38.728.810,18	0,00%
13	431A	57	9.340.307,85	107,89%	-682.957,59	-7,89%	0,00	8.657.350,26	100,00%	8.657.350,26	0,00%
13	433A	25	2.704.441,12	100,33%	-8.956,34	-0,33%	0,00	2.695.484,78	100,00%	2.695.484,78	0,00%
13	463A	38	64.843.453,13	101,91%	-1.213.661,64	-1,91%	0,00	63.629.791,49	100,00%	63.629.791,49	0,00%
13	492A	49	5.350.685,00	101,65%	-87.053,07	-1,65%	0,00	5.263.631,93	100,00%	5.263.631,93	0,00%
13	492B	34	1.483.759,00	102,73%	-39.362,00	-2,73%	0,00	1.444.397,00	100,00%	1.444.397,00	0,00%
13	923N	71	8.100.296,93	102,32%	-183.436,10	-2,32%	0,00	7.916.860,83	100,00%	7.916.860,83	0,00%
13		**416**	**245.936.293,56**	**114,00%**	**-30.196.409,45**	**-14,00%**	**0,00**	**215.739.884,11**	**100,00%**	**215.739.884,11**	**0,00%**
14	261A	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261B	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	451M	81	7.009.928,83	43,45%	-2.270.743,82	-14,07%	16.134.976,00	4.739.185,01	29,37%	20.874.161,01	129,37%

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14	453A	45	5.018.978,26	2,53%	-6.822.553,30	-3,44%	198.518.255,00	-1.803.575,04	-0,91%	196.714.679,96	99,09%
14	453B	55	17.240.591,36	118,91%	-18.594.911,30	-128,25%	14.499.018,00	-1.354.319,94	-9,34%	13.144.698,06	90,66%
14	453M	21	1.325.494,00	21,60%	-127.907,00	-2,08%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%
14	453N	38	100.603.901,32	7,22%	-5.155.839,32	-0,37%	1.394.254.493,00	95.448.062,00	6,85%	1.489.702.555,00	106,85%
14		**363**	**131.198.893,77**	**6,79%**	**-335.006.900,74**	**-17,34%**	**1.931.579.408,00**	**-203.808.006,97**	**-10,55%**	**1.727.771.401,03**	**89,45%**
15	232A	129	16.838.571,54	122,23%	-3.062.216,23	-22,23%	0,00	13.776.355,31	100,00%	13.776.355,31	0,00%
15	321M	183	15.331.829,74	19,13%	-12.875.090,23	-16,06%	80.158.869,00	2.456.739,51	3,06%	82.615.608,51	103,06%
15	321O	12	11.465,00	2,39%	-4.525,00	-0,94%	480.543,00	6.940,00	1,44%	487.483,00	101,44%
15	321P	60	45.500.217,97	51,17%	-21.960.511,40	-24,70%	88.924.231,00	23.539.706,57	26,47%	112.463.937,57	126,47%
15	322A	54	98.992.117,09	10,21%	-8.556.132,97	-0,88%	969.992.287,00	90.435.984,12	9,32%	1.060.428.271,12	109,32%
15	322B	79	149.320.820,56	15,85%	-76.111.232,95	-8,08%	941.886.432,00	73.209.587,61	7,77%	1.015.096.019,61	107,77%
15	322C	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322E	45	6.174.912,73	6,90%	-3.386.543,22	-3,79%	89.459.847,00	2.788.369,51	3,12%	92.248.216,51	103,12%
15	322F	3	22.352.870,66	127,29%	0,00	0,00%	17.560.477,00	22.352.870,66	127,29%	39.913.347,66	227,29%
15	322G	19	3.046.960,00	3,29%	-23.134.751,00	-25,00%	92.531.128,00	-20.087.791,00	-21,71%	72.443.337,00	78,29%
15	322O	125	58.982.975,27	139,85%	-47.617.790,73	-112,91%	42.174.779,00	11.365.184,54	26,95%	53.539.963,54	126,95%
15	322P	89	33.277.842,71	12,70%	-18.058.463,38	-6,89%	262.051.981,00	15.219.379,33	5,81%	277.271.360,33	105,81%
15	323M	50	64.630.949,09	5,35%	-36.987.649,41	-3,06%	1.207.208.609,00	27.643.299,68	2,29%	1.234.851.908,68	102,29%
15	324M	5	2.000.000,00	7,41%	-1.860.152,51	-6,89%	26.982.178,00	139.847,49	0,52%	27.122.025,49	100,52%
15	466A	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15		**955**	**516.461.532,36**	**10,49%**	**-1.357.279.071,03**	**-27,57%**	**4.923.075.373,00**	**-840.817.538,67**	**-17,08%**	**4.082.257.834,33**	**82,92%**
16	261O	58	22.715.414,00	108,03%	-24.333.055,78	-115,73%	21.026.282,00	-1.617.641,78	-7,69%	19.408.640,22	92,31%
16	261P	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
16	411A	40	7.004.975,14	14,47%	-1.785.974,94	-3,69%	48.402.728,00	5.219.000,20	10,78%	53.621.728,20	110,78%
16	456A	66	2.683.624,46	8,83%	-2.804.754,34	-9,23%	30.397.216,00	-121.129,88	-0,40%	30.276.086,12	99,60%
16	456B	26	6.967.159,83	105,46%	-360.700,00	-5,46%	0,00	6.606.459,83	100,00%	6.606.459,83	0,00%
16	456M	64	4.693.181,82	17,92%	-1.987.479,45	-7,59%	26.191.918,00	2.705.702,37	10,33%	28.897.620,37	110,33%
16	456N	117	60.080.025,62	103,13%	-67.044.369,90	-115,08%	58.259.402,00	-6.964.344,28	-11,95%	51.295.057,72	88,05%
16	467A	58	4.284.737,03	19,68%	-2.400.361,19	-11,02%	21.776.614,00	1.884.375,84	8,65%	23.660.989,84	108,65%
16		**456**	**109.217.615,83**	**50,62%**	**-101.895.276,04**	**-47,23%**	**215.753.943,00**	**7.322.339,79**	**3,39%**	**223.076.282,79**	**103,39%**
17	311M	97	7.428.017,32	19,18%	-15.172.200,75	-39,18%	38.721.200,00	-7.744.183,43	-20,00%	30.977.016,57	80,00%
17	311N	19	644.200,62	3,10%	-190.500,53	-0,92%	20.777.181,00	453.700,09	2,18%	21.230.881,09	102,18%
17	311O	25	241.081,68	5,24%	-235.381,79	-5,12%	4.599.437,00	5.699,89	0,12%	4.605.136,89	100,12%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	42	6.310.195,94	37,37%	-439.341,56	-2,60%	16.884.829,00	5.870.854,38	34,77%	22.755.683,38	134,77%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	50	12.355.709,45	12,62%	-4.917.395,23	-5,02%	97.919.046,00	7.438.314,22	7,60%	105.357.360,22	107,60%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.243**	**26.979.205,01**	**0,33%**	**-7.951.018.871,86**	**-98,05%**	**8.108.965.745,00**	**-7.924.039.666,85**	**-97,72%**	**184.926.078,15**	**2,28%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231A	10	791.388,88	1,07%	-400.000,00	-0,54%	74.208.040,00	391.388,88	0,53%	74.599.428,88	100,53%
19	231B	36	1.332.614,24	9,55%	-984.472,96	-7,05%	13.955.287,00	348.141,28	2,49%	14.303.428,28	102,49%
19	231C	26	2.460.200,57	18,33%	-237.443,78	-1,77%	13.419.114,00	2.222.756,79	16,56%	15.641.870,79	116,56%
19	231D	65	13.395.288,36	4,34%	-3.319.373,97	-1,07%	308.818.897,00	10.075.914,39	3,26%	318.894.811,39	103,26%
19	231E	22	445.028,00	16,46%	-166.782,00	-6,17%	2.704.359,00	278.246,00	10,29%	2.982.605,00	110,29%
19	231F	42	2.783.136,63	1,09%	-858.801,97	-0,34%	254.189.678,00	1.924.334,66	0,76%	256.114.012,66	100,76%
19	231G	40	8.247.540,12	15,85%	-3.883.820,43	-7,46%	52.045.413,00	4.363.719,69	8,38%	56.409.132,69	108,38%
19	231H	554	40.314.247,29	20,64%	-27.132.488,29	-13,89%	195.345.049,00	13.181.759,00	6,75%	208.526.808,00	106,75%
19	231I	38	4.127.014,22	1,06%	-3.093.611,21	-0,79%	390.520.574,00	1.033.403,01	0,26%	391.553.977,01	100,26%
19	231J	176	7.556.456,93	14,36%	-4.442.169,15	-8,44%	52.630.446,00	3.114.287,78	5,92%	55.744.733,78	105,92%
19	232B	52	11.326.743,37	45,55%	-7.952.132,92	-31,98%	24.865.106,00	3.374.610,45	13,57%	28.239.716,45	113,57%
19	232C	30	166.384,14	3,56%	-1.084.716,25	-23,19%	4.677.144,00	-918.332,11	-19,63%	3.758.811,89	80,37%
19	232D	29	1.064.897,06	17,43%	-1.090.992,00	-17,86%	6.109.360,00	-26.094,94	-0,43%	6.083.265,06	99,57%
19	232E	52	74.012.462,91	32,89%	-34.415.227,40	-15,30%	225.006.427,00	39.597.235,51	17,60%	264.603.662,51	117,60%
19	232F	44	11.199.307,53	20,21%	-713.479,60	-1,29%	55.426.096,00	10.485.827,93	18,92%	65.911.923,93	118,92%
19	239M	103	4.203.426,54	5,47%	-41.621.836,25	-54,12%	76.913.421,00	-37.418.409,71	-48,65%	39.495.011,29	51,35%
19	239N	146	35.667.505,54	49,38%	-27.903.612,81	-38,63%	72.227.764,00	7.763.892,73	10,75%	79.991.656,73	110,75%
19		**1.465**	**219.093.642,33**	**12,02%**	**-159.300.960,99**	**-8,74%**	**1.823.062.175,00**	**59.792.681,34**	**3,28%**	**1.882.854.856,34**	**103,28%**
20	241A	51	252.338.595,90	148,16%	-113.205.003,06	-66,47%	170.311.016,00	139.133.592,84	81,69%	309.444.608,84	181,69%
20	241M	73	136.679.787,03	59,76%	-21.144.182,53	-9,24%	228.712.505,00	115.535.604,50	50,52%	344.248.109,50	150,52%
20	241N	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	494M	89	4.317.189,93	16,00%	-2.984.422,99	-11,06%	26.990.415,00	1.332.766,94	4,94%	28.323.181,94	104,94%
20	923M	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923N	99	34.651.996,72	103,90%	-1.300.926,08	-3,90%	0,00	33.351.070,64	100,00%	33.351.070,64	0,00%
20		**402**	**427.987.569,58**	**86,78%**	**-205.805.435,66**	**-41,73%**	**493.184.837,00**	**222.182.133,92**	**45,05%**	**715.366.970,92**	**145,05%**
23	261A	107	170.440.474,23	108,92%	-13.956.736,06	-8,92%	0,00	156.483.738,17	100,00%	156.483.738,17	0,00%
23	261B	137	224.666.523,56	100,93%	-2.076.062,20	-0,93%	0,00	222.590.461,36	100,00%	222.590.461,36	0,00%
23	261M	113	12.080.306,61	103,25%	-379.864,52	-3,25%	0,00	11.700.442,09	100,00%	11.700.442,09	0,00%
23	942N	73	288.067.777,62	149,50%	-95.374.685,82	-49,50%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23		**430**	**695.255.082,02**	**119,16%**	**-111.787.348,60**	**-19,16%**	**0,00**	**583.467.733,42**	**100,00%**	**583.467.733,42**	**0,00%**
25	951M	7	1.886.813.091,79	55,96%	-419.016.655,00	-12,43%	3.371.532.091,00	1.467.796.436,79	43,53%	4.839.328.527,79	143,53%
25		**7**	**1.886.813.091,79**	**55,96%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**1.467.796.436,79**	**43,53%**	**4.839.328.527,79**	**143,53%**
26	929N	48	1.875.413.428,68	1.296,26%	-1.480.527.719,19	-1.023,32%	144.679.108,00	394.885.709,49	272,94%	539.564.817,49	372,94%
26		**48**	**1.875.413.428,68**	**%**	**-1.480.527.719,19**	**-1.023,32%**	**144.679.108,00**	**394.885.709,49**	**272,94%**	**539.564.817,49**	**372,94%**
30	929N	6	0,00	0,00%	-71.638.045,76	-71,35%	100.400.000,00	-71.638.045,76	-71,35%	28.761.954,24	28,65%
30		**6**	**0,00**	**0,00%**	**-71.638.045,76**	**-71,35%**	**100.400.000,00**	**-71.638.045,76**	**-71,35%**	**28.761.954,24**	**28,65%**
Total		**11.306**	**8.138.744.913,38**	**35,73%**	**-13.145.140.290,45**	**-57,71%**	**22.776.618.164,00**	**-5.006.395.377,07**	**-21,98%**	**17.770.222.786,93**	**78,02%**