INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
A002	01001	911N	50.600.816,14	25.216.546,94	49,83%	24.940.455,27	49,29%	22.651.635,18	44,77%	25.384.269,20	50,17%	2.564.911,76	5,07%
A002	01001		**50.600.816,14**	**25.216.546,94**	**49,83%**	**24.940.455,27**	**49,29%**	**22.651.635,18**	**44,77%**	**25.384.269,20**	**50,17%**	**2.564.911,76**	**5,07%**
A002			**50.600.816,14**	**25.216.546,94**	**49,83%**	**24.940.455,27**	**49,29%**	**22.651.635,18**	**44,77%**	**25.384.269,20**	**50,17%**	**2.564.911,76**	**5,07%**
A003	02001	911O	8.795.783,00	5.705.472,52	64,87%	5.468.789,88	62,18%	4.790.535,36	54,46%	3.090.310,48	35,13%	914.937,16	10,40%
A003	02001		**8.795.783,00**	**5.705.472,52**	**64,87%**	**5.468.789,88**	**62,18%**	**4.790.535,36**	**54,46%**	**3.090.310,48**	**35,13%**	**914.937,16**	**10,40%**
A003			**8.795.783,00**	**5.705.472,52**	**64,87%**	**5.468.789,88**	**62,18%**	**4.790.535,36**	**54,46%**	**3.090.310,48**	**35,13%**	**914.937,16**	**10,40%**
1001	03001	912M	1.499.563,08	931.464,21	62,12%	931.464,21	62,12%	929.105,23	61,96%	568.098,87	37,88%	2.358,98	0,16%
1001	03001		**1.499.563,08**	**931.464,21**	**62,12%**	**931.464,21**	**62,12%**	**929.105,23**	**61,96%**	**568.098,87**	**37,88%**	**2.358,98**	**0,16%**
1001	04001	331M	20.550.932,10	15.941.583,09	77,57%	15.941.583,09	77,57%	12.532.278,14	60,98%	4.609.349,01	22,43%	3.409.304,95	16,59%
1001	04001		**20.550.932,10**	**15.941.583,09**	**77,57%**	**15.941.583,09**	**77,57%**	**12.532.278,14**	**60,98%**	**4.609.349,01**	**22,43%**	**3.409.304,95**	**16,59%**
1001	04010	333A	11.134.336,00	6.972.197,91	62,62%	6.059.040,58	54,42%	4.536.271,89	40,74%	4.162.138,09	37,38%	2.435.926,02	21,88%
1001	04010	334A	51.336.553,40	38.965.073,66	75,90%	34.562.975,66	67,33%	24.926.887,85	48,56%	12.371.479,74	24,10%	14.038.185,81	27,35%
1001	04010		**62.470.889,40**	**45.937.271,57**	**73,53%**	**40.622.016,24**	**65,03%**	**29.463.159,74**	**47,16%**	**16.533.617,83**	**26,47%**	**16.474.111,83**	**26,37%**
1001	04011	332A	6.114.927,47	2.978.236,71	48,70%	2.883.198,50	47,15%	2.384.449,86	38,99%	3.136.690,76	51,30%	593.786,85	9,71%
1001	04011	332B	34.618.697,40	19.073.874,77	55,10%	17.900.129,16	51,71%	15.749.368,08	45,49%	15.544.822,63	44,90%	3.324.506,69	9,60%
1001	04011	337C	11.517.583,51	7.031.264,30	61,05%	7.031.264,30	61,05%	5.152.068,63	44,73%	4.486.319,21	38,95%	1.879.195,67	16,32%
1001	04011		**52.251.208,38**	**29.083.375,78**	**55,66%**	**27.814.591,96**	**53,23%**	**23.285.886,57**	**44,57%**	**23.167.832,60**	**44,34%**	**5.797.489,21**	**11,10%**
1001	04012	432A	70.767.524,00	18.593.797,59	26,27%	14.343.797,59	20,27%	7.432.732,46	10,50%	52.173.726,41	73,73%	11.161.065,13	15,77%
1001	04012		**70.767.524,00**	**18.593.797,59**	**26,27%**	**14.343.797,59**	**20,27%**	**7.432.732,46**	**10,50%**	**52.173.726,41**	**73,73%**	**11.161.065,13**	**15,77%**
1001	04013	333A	3.521.769,00	1.507.896,62	42,82%	1.505.479,86	42,75%	1.274.419,35	36,19%	2.013.872,38	57,18%	233.477,27	6,63%
1001	04013		**3.521.769,00**	**1.507.896,62**	**42,82%**	**1.505.479,86**	**42,75%**	**1.274.419,35**	**36,19%**	**2.013.872,38**	**57,18%**	**233.477,27**	**6,63%**
1001	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	05001	924N	11.346.895,35	6.558.340,63	57,80%	6.558.340,63	57,80%	4.829.261,32	42,56%	4.788.554,72	42,20%	1.729.079,31	15,24%
1001	05001		**11.346.895,35**	**6.558.340,63**	**57,80%**	**6.558.340,63**	**57,80%**	**4.829.261,32**	**42,56%**	**4.788.554,72**	**42,20%**	**1.729.079,31**	**15,24%**
1001	05010	112B	68.939.900,02	62.899.310,69	91,24%	62.899.310,69	91,24%	36.018.521,56	52,25%	6.040.589,33	8,76%	26.880.789,13	38,99%
1001	05010	112C	302.027.433,94	190.394.780,43	63,04%	190.394.780,43	63,04%	190.394.780,43	63,04%	111.632.653,51	36,96%	0,00	0,00%
1001	05010		**370.967.333,96**	**253.294.091,12**	**68,28%**	**253.294.091,12**	**68,28%**	**226.413.301,99**	**61,03%**	**117.673.242,84**	**31,72%**	**26.880.789,13**	**7,25%**
1001	05011	112A	94.600.093,21	85.922.019,35	90,83%	78.132.412,15	82,59%	45.406.534,40	48,00%	8.678.073,86	9,17%	40.515.484,95	42,83%
1001	05011		**94.600.093,21**	**85.922.019,35**	**90,83%**	**78.132.412,15**	**82,59%**	**45.406.534,40**	**48,00%**	**8.678.073,86**	**9,17%**	**40.515.484,95**	**42,83%**
1001	05012	131M	6.352.615,00	5.454.388,21	85,86%	5.355.442,19	84,30%	454.388,21	7,15%	898.226,79	14,14%	5.000.000,00	78,71%
1001	05012	132A	88.562.108,13	75.486.398,18	85,24%	75.486.398,18	85,24%	29.967.068,32	33,84%	13.075.709,95	14,76%	45.519.329,86	51,40%
1001	05012	932O	2.673.961,16	1.256.943,67	47,01%	1.256.943,67	47,01%	967.548,05	36,18%	1.417.017,49	52,99%	289.395,62	10,82%
1001	05012		**97.588.684,29**	**82.197.730,06**	**84,23%**	**82.098.784,04**	**84,13%**	**31.389.004,58**	**32,16%**	**15.390.954,23**	**15,77%**	**50.808.725,48**	**52,06%**
1001	05013	134A	163.721.690,09	115.704.437,46	70,67%	114.119.293,61	69,70%	84.352.795,11	51,52%	48.017.252,63	29,33%	31.351.642,35	19,15%
1001	05013		**163.721.690,09**	**115.704.437,46**	**70,67%**	**114.119.293,61**	**69,70%**	**84.352.795,11**	**51,52%**	**48.017.252,63**	**29,33%**	**31.351.642,35**	**19,15%**
1001	06001	321N	4.811.448,96	2.286.932,24	47,53%	2.286.932,24	47,53%	1.679.763,83	34,91%	2.524.516,72	52,47%	607.168,41	12,62%
1001	06001	466A	36.367,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.367,00	100,00%	0,00	0,00%
1001	06001		**4.847.815,96**	**2.286.932,24**	**47,17%**	**2.286.932,24**	**47,17%**	**1.679.763,83**	**34,65%**	**2.560.883,72**	**52,83%**	**607.168,41**	**12,52%**
1001	06010	322C	1.102.119.994,24	1.057.427.328,87	95,94%	1.057.127.328,87	95,92%	725.739.040,27	65,85%	44.692.665,37	4,06%	331.688.288,60	30,10%
1001	06010		**1.102.119.994,24**	**1.057.427.328,87**	**95,94%**	**1.057.127.328,87**	**95,92%**	**725.739.040,27**	**65,85%**	**44.692.665,37**	**4,06%**	**331.688.288,60**	**30,10%**
1001	06011	466A	116.934.277,33	105.838.429,60	90,51%	89.951.183,11	76,92%	43.152.911,68	36,90%	11.095.847,73	9,49%	62.685.517,92	53,61%
1001	06011		**116.934.277,33**	**105.838.429,60**	**90,51%**	**89.951.183,11**	**76,92%**	**43.152.911,68**	**36,90%**	**11.095.847,73**	**9,49%**	**62.685.517,92**	**53,61%**
1001	09001	924O	10.342.314,60	4.241.711,39	41,01%	4.241.711,39	41,01%	3.673.016,69	35,51%	6.100.603,21	58,99%	568.694,70	5,50%
1001	09001		**10.342.314,60**	**4.241.711,39**	**41,01%**	**4.241.711,39**	**41,01%**	**3.673.016,69**	**35,51%**	**6.100.603,21**	**58,99%**	**568.694,70**	**5,50%**
1001	09010	921T	8.633.985,87	5.043.630,68	58,42%	5.043.630,68	58,42%	3.796.579,36	43,97%	3.590.355,19	41,58%	1.247.051,32	14,44%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	09010		**8.633.985,87**	**5.043.630,68**	**58,42%**	**5.043.630,68**	**58,42%**	**3.796.579,36**	**43,97%**	**3.590.355,19**	**41,58%**	**1.247.051,32**	**14,44%**
1001	09011	923C	3.966.264,86	1.401.724,65	35,34%	1.401.724,65	35,34%	1.118.386,43	28,20%	2.564.540,21	64,66%	283.338,22	7,14%
1001	09011		**3.966.264,86**	**1.401.724,65**	**35,34%**	**1.401.724,65**	**35,34%**	**1.118.386,43**	**28,20%**	**2.564.540,21**	**64,66%**	**283.338,22**	**7,14%**
1001	09012	336A	6.488.750,07	1.062.724,68	16,38%	1.062.724,68	16,38%	442.930,50	6,83%	5.426.025,39	83,62%	619.794,18	9,55%
1001	09012		**6.488.750,07**	**1.062.724,68**	**16,38%**	**1.062.724,68**	**16,38%**	**442.930,50**	**6,83%**	**5.426.025,39**	**83,62%**	**619.794,18**	**9,55%**
1001	09013	336A	42.793.996,89	27.761.584,27	64,87%	20.087.979,62	46,94%	14.904.545,32	34,83%	15.032.412,62	35,13%	12.857.038,95	30,04%
1001	09013		**42.793.996,89**	**27.761.584,27**	**64,87%**	**20.087.979,62**	**46,94%**	**14.904.545,32**	**34,83%**	**15.032.412,62**	**35,13%**	**12.857.038,95**	**30,04%**
1001	09014	921X	1.148.596,68	577.959,88	50,32%	577.959,88	50,32%	577.959,88	50,32%	570.636,80	49,68%	0,00	0,00%
1001	09014		**1.148.596,68**	**577.959,88**	**50,32%**	**577.959,88**	**50,32%**	**577.959,88**	**50,32%**	**570.636,80**	**49,68%**	**0,00**	**0,00%**
1001	11001	924M	216.982.609,25	97.813.555,83	45,08%	97.810.449,95	45,08%	94.885.520,95	43,73%	119.169.053,42	54,92%	2.928.034,88	1,35%
1001	11001		**216.982.609,25**	**97.813.555,83**	**45,08%**	**97.810.449,95**	**45,08%**	**94.885.520,95**	**43,73%**	**119.169.053,42**	**54,92%**	**2.928.034,88**	**1,35%**
1001	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11014	921S	6.789.677,71	3.594.388,35	52,94%	3.594.388,35	52,94%	3.586.421,52	52,82%	3.195.289,36	47,06%	7.966,83	0,12%
1001	11014		**6.789.677,71**	**3.594.388,35**	**52,94%**	**3.594.388,35**	**52,94%**	**3.586.421,52**	**52,82%**	**3.195.289,36**	**47,06%**	**7.966,83**	**0,12%**
1001	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11016	921Q	4.274.186,37	2.539.402,90	59,41%	2.539.402,90	59,41%	2.302.023,67	53,86%	1.734.783,47	40,59%	237.379,23	5,55%
1001	11016		**4.274.186,37**	**2.539.402,90**	**59,41%**	**2.539.402,90**	**59,41%**	**2.302.023,67**	**53,86%**	**1.734.783,47**	**40,59%**	**237.379,23**	**5,55%**
1001	11018	921U	2.932.051,00	1.270.136,60	43,32%	1.188.263,16	40,53%	1.082.972,14	36,94%	1.661.914,40	56,68%	187.164,46	6,38%
1001	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11018		**2.932.051,00**	**1.270.136,60**	**43,32%**	**1.188.263,16**	**40,53%**	**1.082.972,14**	**36,94%**	**1.661.914,40**	**56,68%**	**187.164,46**	**6,38%**
1001	11019	334D	4.582.856,75	4.008.557,65	87,47%	3.928.936,02	85,73%	3.760.777,29	82,06%	574.299,10	12,53%	247.780,36	5,41%
1001	11019		**4.582.856,75**	**4.008.557,65**	**87,47%**	**3.928.936,02**	**85,73%**	**3.760.777,29**	**82,06%**	**574.299,10**	**12,53%**	**247.780,36**	**5,41%**
1001	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12001	923M	25.856.647,02	20.154.544,32	77,95%	20.116.680,73	77,80%	15.328.180,03	59,28%	5.702.102,70	22,05%	4.826.364,29	18,67%
1001	12001		**25.856.647,02**	**20.154.544,32**	**77,95%**	**20.116.680,73**	**77,80%**	**15.328.180,03**	**59,28%**	**5.702.102,70**	**22,05%**	**4.826.364,29**	**18,67%**
1001	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12014	921M	6.368.409,38	3.011.822,09	47,29%	3.011.822,09	47,29%	3.011.822,09	47,29%	3.356.587,29	52,71%	0,00	0,00%
1001	12014		**6.368.409,38**	**3.011.822,09**	**47,29%**	**3.011.822,09**	**47,29%**	**3.011.822,09**	**47,29%**	**3.356.587,29**	**52,71%**	**0,00**	**0,00%**
1001	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12015	921V	1.041.465,48	520.775,76	50,00%	520.775,76	50,00%	520.775,76	50,00%	520.689,72	50,00%	0,00	0,00%
1001	12015	931N	3.791.650,75	2.251.480,42	59,38%	2.251.480,42	59,38%	2.251.480,42	59,38%	1.540.170,33	40,62%	0,00	0,00%
1001	12015		**4.833.116,23**	**2.772.256,18**	**57,36%**	**2.772.256,18**	**57,36%**	**2.772.256,18**	**57,36%**	**2.060.860,05**	**42,64%**	**0,00**	**0,00%**
1001	12016	932M	33.836.075,70	21.837.963,89	64,54%	21.837.963,89	64,54%	18.549.232,27	54,82%	11.998.111,81	35,46%	3.288.731,62	9,72%
1001	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12016		**33.836.075,70**	**21.837.963,89**	**64,54%**	**21.837.963,89**	**64,54%**	**18.549.232,27**	**54,82%**	**11.998.111,81**	**35,46%**	**3.288.731,62**	**9,72%**
1001	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12017	931M	4.630.734,99	2.888.138,57	62,37%	2.888.138,57	62,37%	2.714.624,57	58,62%	1.742.596,42	37,63%	173.514,00	3,75%
1001	12017		**4.630.734,99**	**2.888.138,57**	**62,37%**	**2.888.138,57**	**62,37%**	**2.714.624,57**	**58,62%**	**1.742.596,42**	**37,63%**	**173.514,00**	**3,75%**
1001	12018	931P	21.675.237,35	12.284.293,19	56,67%	12.284.293,19	56,67%	12.175.031,57	56,17%	9.390.944,16	43,33%	109.261,62	0,50%
1001	12018		**21.675.237,35**	**12.284.293,19**	**56,67%**	**12.284.293,19**	**56,67%**	**12.175.031,57**	**56,17%**	**9.390.944,16**	**43,33%**	**109.261,62**	**0,50%**
1001	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	12024	921N	17.245.835,36	7.846.950,64	45,50%	6.469.164,18	37,51%	5.512.872,27	31,97%	9.398.884,72	54,50%	2.334.078,37	13,53%
1001	12024		**17.245.835,36**	**7.846.950,64**	**45,50%**	**6.469.164,18**	**37,51%**	**5.512.872,27**	**31,97%**	**9.398.884,72**	**54,50%**	**2.334.078,37**	**13,53%**
1001	12025	923A	26.613.893,52	17.399.320,69	65,38%	17.398.828,08	65,37%	7.418.124,81	27,87%	9.214.572,83	34,62%	9.981.195,88	37,50%
1001	12025		**26.613.893,52**	**17.399.320,69**	**65,38%**	**17.398.828,08**	**65,37%**	**7.418.124,81**	**27,87%**	**9.214.572,83**	**34,62%**	**9.981.195,88**	**37,50%**
1001	13001	923N	7.916.860,83	6.688.484,99	84,48%	6.688.484,99	84,48%	4.071.106,96	51,42%	1.228.375,84	15,52%	2.617.378,03	33,06%
1001	13001		**7.916.860,83**	**6.688.484,99**	**84,48%**	**6.688.484,99**	**84,48%**	**4.071.106,96**	**51,42%**	**1.228.375,84**	**15,52%**	**2.617.378,03**	**33,06%**
1001	13010	433A	2.695.484,78	1.787.146,35	66,30%	1.787.146,35	66,30%	727.348,66	26,98%	908.338,43	33,70%	1.059.797,69	39,32%
1001	13010	463A	63.629.791,49	27.340.148,44	42,97%	19.361.128,44	30,43%	15.321.548,44	24,08%	36.289.643,05	57,03%	12.018.600,00	18,89%
1001	13010		**66.325.276,27**	**29.127.294,79**	**43,92%**	**21.148.274,79**	**31,89%**	**16.048.897,10**	**24,20%**	**37.197.981,48**	**56,08%**	**13.078.397,69**	**19,72%**
1001	13011	422B	38.728.810,18	22.297.455,55	57,57%	7.421.328,27	19,16%	3.846.102,35	9,93%	16.431.354,63	42,43%	18.451.353,20	47,64%
1001	13011		**38.728.810,18**	**22.297.455,55**	**57,57%**	**7.421.328,27**	**19,16%**	**3.846.102,35**	**9,93%**	**16.431.354,63**	**42,43%**	**18.451.353,20**	**47,64%**
1001	13012	431A	8.657.350,26	4.851.858,15	56,04%	4.129.897,85	47,70%	1.522.498,08	17,59%	3.805.492,11	43,96%	3.329.360,07	38,46%
1001	13012	492A	5.263.631,93	3.287.718,17	62,46%	3.257.060,22	61,88%	2.978.714,91	56,59%	1.975.913,76	37,54%	309.003,26	5,87%
1001	13012		**13.920.982,19**	**8.139.576,32**	**58,47%**	**7.386.958,07**	**53,06%**	**4.501.212,99**	**32,33%**	**5.781.405,87**	**41,53%**	**3.638.363,33**	**26,14%**
1001	13013	492B	1.444.397,00	847.583,90	58,68%	847.583,90	58,68%	723.882,89	50,12%	596.813,10	41,32%	123.701,01	8,56%
1001	13013		**1.444.397,00**	**847.583,90**	**58,68%**	**847.583,90**	**58,68%**	**723.882,89**	**50,12%**	**596.813,10**	**41,32%**	**123.701,01**	**8,56%**
1001	13014	241N	87.403.557,64	82.703.277,31	94,62%	45.881.122,76	52,49%	41.538.913,04	47,53%	4.700.280,33	5,38%	41.164.364,27	47,10%
1001	13014		**87.403.557,64**	**82.703.277,31**	**94,62%**	**45.881.122,76**	**52,49%**	**41.538.913,04**	**47,53%**	**4.700.280,33**	**5,38%**	**41.164.364,27**	**47,10%**
1001	14001	451M	20.874.161,01	7.839.209,10	37,55%	7.839.209,10	37,55%	6.103.283,40	29,24%	13.034.951,91	62,45%	1.735.925,70	8,32%
1001	14001		**20.874.161,01**	**7.839.209,10**	**37,55%**	**7.839.209,10**	**37,55%**	**6.103.283,40**	**29,24%**	**13.034.951,91**	**62,45%**	**1.735.925,70**	**8,32%**
1001	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	14010	453M	7.335.307,00	4.151.166,32	56,59%	4.151.166,32	56,59%	2.953.869,68	40,27%	3.184.140,68	43,41%	1.197.296,64	16,32%
1001	14010		**7.335.307,00**	**4.151.166,32**	**56,59%**	**4.151.166,32**	**56,59%**	**2.953.869,68**	**40,27%**	**3.184.140,68**	**43,41%**	**1.197.296,64**	**16,32%**
1001	14012	453A	196.714.679,96	164.984.048,11	83,87%	163.255.006,78	82,99%	104.357.255,43	53,05%	31.730.631,85	16,13%	60.626.792,68	30,82%
1001	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14012		**196.714.679,96**	**164.984.048,11**	**83,87%**	**163.255.006,78**	**82,99%**	**104.357.255,43**	**53,05%**	**31.730.631,85**	**16,13%**	**60.626.792,68**	**30,82%**
1001	14013	453B	13.144.698,06	5.840.897,09	44,44%	4.610.200,06	35,07%	2.966.529,92	22,57%	7.303.800,97	55,56%	2.874.367,17	21,87%
1001	14013		**13.144.698,06**	**5.840.897,09**	**44,44%**	**4.610.200,06**	**35,07%**	**2.966.529,92**	**22,57%**	**7.303.800,97**	**55,56%**	**2.874.367,17**	**21,87%**
1001	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15001	321M	25.364.971,54	16.415.823,77	64,72%	16.340.206,52	64,42%	13.020.671,84	51,33%	8.949.147,77	35,28%	3.395.151,93	13,39%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	15001		**25.364.971,54**	**16.415.823,77**	**64,72%**	**16.340.206,52**	**64,42%**	**13.020.671,84**	**51,33%**	**8.949.147,77**	**35,28%**	**3.395.151,93**	**13,39%**
1001	15002	321M	26.542.676,00	8.116.257,53	30,58%	8.116.257,53	30,58%	8.116.257,53	30,58%	18.426.418,47	69,42%	0,00	0,00%
1001	15002		**26.542.676,00**	**8.116.257,53**	**30,58%**	**8.116.257,53**	**30,58%**	**8.116.257,53**	**30,58%**	**18.426.418,47**	**69,42%**	**0,00**	**0,00%**
1001	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15010	322A	127.679.411,12	91.650.041,68	71,78%	82.155.090,85	64,34%	41.235.792,56	32,30%	36.029.369,44	28,22%	50.414.249,12	39,49%
1001	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15010		**127.679.411,12**	**91.650.041,68**	**71,78%**	**82.155.090,85**	**64,34%**	**41.235.792,56**	**32,30%**	**36.029.369,44**	**28,22%**	**50.414.249,12**	**39,49%**
1001	15011	322B	91.402.289,34	80.647.544,12	88,23%	80.129.375,22	87,67%	78.586.909,07	85,98%	10.754.745,22	11,77%	2.060.635,05	2,25%
1001	15011	322E	11.421.122,40	9.396.125,31	82,27%	9.226.165,31	80,78%	7.696.536,33	67,39%	2.024.997,09	17,73%	1.699.588,98	14,88%
1001	15011	322F	39.913.347,66	32.559.221,78	81,57%	32.559.221,78	81,57%	31.206.282,05	78,19%	7.354.125,88	18,43%	1.352.939,73	3,39%
1001	15011		**142.736.759,40**	**122.602.891,21**	**85,89%**	**121.914.762,31**	**85,41%**	**117.489.727,45**	**82,31%**	**20.133.868,19**	**14,11%**	**5.113.163,76**	**3,58%**
1001	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15012	323M	1.234.851.908,68	805.374.964,90	65,22%	768.578.585,06	62,24%	753.266.988,57	61,00%	429.476.943,78	34,78%	52.107.976,33	4,22%
1001	15012		**1.234.851.908,68**	**805.374.964,90**	**65,22%**	**768.578.585,06**	**62,24%**	**753.266.988,57**	**61,00%**	**429.476.943,78**	**34,78%**	**52.107.976,33**	**4,22%**
1001	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15015	321P	112.463.937,57	50.287.569,99	44,71%	43.059.300,42	38,29%	14.672.681,02	13,05%	62.176.367,58	55,29%	35.614.888,97	31,67%
1001	15015	324M	27.122.025,49	17.956.936,38	66,21%	17.956.936,37	66,21%	6.055.529,73	22,33%	9.165.089,11	33,79%	11.901.406,65	43,88%
1001	15015		**139.585.963,06**	**68.244.506,37**	**48,89%**	**61.016.236,79**	**43,71%**	**20.728.210,75**	**14,85%**	**71.341.456,69**	**51,11%**	**47.516.295,62**	**34,04%**
1001	15016	321M	30.707.960,97	12.390.162,61	40,35%	12.390.162,61	40,35%	12.340.856,14	40,19%	18.317.798,36	59,65%	49.306,47	0,16%
1001	15016	322A	932.748.860,00	626.762.616,31	67,20%	626.762.616,31	67,20%	626.762.616,31	67,20%	305.986.243,69	32,80%	0,00	0,00%
1001	15016	322B	923.693.730,27	614.251.761,70	66,50%	614.251.761,70	66,50%	614.251.761,70	66,50%	309.441.968,57	33,50%	0,00	0,00%
1001	15016	322E	80.827.094,11	52.475.106,37	64,92%	52.475.106,37	64,92%	52.475.106,37	64,92%	28.351.987,74	35,08%	0,00	0,00%
1001	15016	322G	72.443.337,00	47.249.857,59	65,22%	47.249.857,59	65,22%	47.249.857,59	65,22%	25.193.479,41	34,78%	0,00	0,00%
1001	15016	322O	3.484.093,00	2.225.857,61	63,89%	2.225.857,61	63,89%	2.225.857,61	63,89%	1.258.235,39	36,11%	0,00	0,00%
1001	15016	322P	277.271.360,33	176.165.181,69	63,54%	176.165.181,69	63,54%	176.165.181,69	63,54%	101.106.178,64	36,46%	0,00	0,00%
1001	15016		**2.321.176.435,68**	**1.531.520.543,88**	**65,98%**	**1.531.520.543,88**	**65,98%**	**1.531.471.237,41**	**65,98%**	**789.655.891,80**	**34,02%**	**49.306,47**	**0,00%**
1001	15017	321O	487.483,00	223.626,33	45,87%	223.626,33	45,87%	223.511,48	45,85%	263.856,67	54,13%	114,85	0,02%
1001	15017		**487.483,00**	**223.626,33**	**45,87%**	**223.626,33**	**45,87%**	**223.511,48**	**45,85%**	**263.856,67**	**54,13%**	**114,85**	**0,02%**
1001	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	15020	322O	50.055.870,54	19.346.957,61	38,65%	19.161.584,20	38,28%	18.620.303,68	37,20%	30.708.912,93	61,35%	726.653,93	1,45%
1001	15020		**50.055.870,54**	**19.346.957,61**	**38,65%**	**19.161.584,20**	**38,28%**	**18.620.303,68**	**37,20%**	**30.708.912,93**	**61,35%**	**726.653,93**	**1,45%**
1001	15021	232A	13.776.355,31	7.721.989,12	56,05%	6.789.802,47	49,29%	6.181.025,85	44,87%	6.054.366,19	43,95%	1.540.963,27	11,19%
1001	15021		**13.776.355,31**	**7.721.989,12**	**56,05%**	**6.789.802,47**	**49,29%**	**6.181.025,85**	**44,87%**	**6.054.366,19**	**43,95%**	**1.540.963,27**	**11,19%**
1001	16001	456M	28.897.620,37	16.087.469,61	55,67%	16.087.469,61	55,67%	12.675.913,50	43,86%	12.810.150,76	44,33%	3.411.556,11	11,81%
1001	16001		**28.897.620,37**	**16.087.469,61**	**55,67%**	**16.087.469,61**	**55,67%**	**12.675.913,50**	**43,86%**	**12.810.150,76**	**44,33%**	**3.411.556,11**	**11,81%**
1001	16010	456A	30.276.086,12	24.711.310,08	81,62%	23.734.747,21	78,39%	12.350.835,38	40,79%	5.564.776,04	18,38%	12.360.474,70	40,83%
1001	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16010		**30.276.086,12**	**24.711.310,08**	**81,62%**	**23.734.747,21**	**78,39%**	**12.350.835,38**	**40,79%**	**5.564.776,04**	**18,38%**	**12.360.474,70**	**40,83%**
1001	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16012	261P	9.309.700,49	4.644.726,90	49,89%	3.877.749,45	41,65%	3.321.527,27	35,68%	4.664.973,59	50,11%	1.323.199,63	14,21%
1001	16012		**9.309.700,49**	**4.644.726,90**	**49,89%**	**3.877.749,45**	**41,65%**	**3.321.527,27**	**35,68%**	**4.664.973,59**	**50,11%**	**1.323.199,63**	**14,21%**
1001	16014	411A	53.621.728,20	35.944.174,42	67,03%	26.032.357,44	48,55%	10.414.600,59	19,42%	17.677.553,78	32,97%	25.529.573,83	47,61%
1001	16014		**53.621.728,20**	**35.944.174,42**	**67,03%**	**26.032.357,44**	**48,55%**	**10.414.600,59**	**19,42%**	**17.677.553,78**	**32,97%**	**25.529.573,83**	**47,61%**
1001	16015	456B	6.606.459,83	2.833.167,00	42,88%	2.833.167,00	42,88%	883.847,28	13,38%	3.773.292,83	57,12%	1.949.319,72	29,51%
1001	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16015		**6.606.459,83**	**2.833.167,00**	**42,88%**	**2.833.167,00**	**42,88%**	**883.847,28**	**13,38%**	**3.773.292,83**	**57,12%**	**1.949.319,72**	**29,51%**
1001	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	16017	456N	51.295.057,72	14.151.186,77	27,59%	14.151.186,77	27,59%	9.391.608,42	18,31%	37.143.870,95	72,41%	4.759.578,35	9,28%
1001	16017		**51.295.057,72**	**14.151.186,77**	**27,59%**	**14.151.186,77**	**27,59%**	**9.391.608,42**	**18,31%**	**37.143.870,95**	**72,41%**	**4.759.578,35**	**9,28%**
1001	16018	261O	19.408.640,22	2.541.315,97	13,09%	2.541.315,97	13,09%	2.367.921,02	12,20%	16.867.324,25	86,91%	173.394,95	0,89%
1001	16018		**19.408.640,22**	**2.541.315,97**	**13,09%**	**2.541.315,97**	**13,09%**	**2.367.921,02**	**12,20%**	**16.867.324,25**	**86,91%**	**173.394,95**	**0,89%**
1001	17001	311M	30.977.016,57	17.682.436,72	57,08%	17.662.753,89	57,02%	11.155.466,48	36,01%	13.294.579,85	42,92%	6.526.970,24	21,07%
1001	17001		**30.977.016,57**	**17.682.436,72**	**57,08%**	**17.662.753,89**	**57,02%**	**11.155.466,48**	**36,01%**	**13.294.579,85**	**42,92%**	**6.526.970,24**	**21,07%**
1001	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	17010	312D	22.755.683,38	5.438.326,70	23,90%	5.427.606,51	23,85%	2.230.612,98	9,80%	17.317.356,68	76,10%	3.207.713,72	14,10%
1001	17010		**22.755.683,38**	**5.438.326,70**	**23,90%**	**5.427.606,51**	**23,85%**	**2.230.612,98**	**9,80%**	**17.317.356,68**	**76,10%**	**3.207.713,72**	**14,10%**
1001	17011	311N	21.230.881,09	10.597.939,60	49,92%	10.597.939,60	49,92%	10.533.745,03	49,62%	10.632.941,49	50,08%	64.194,57	0,30%
1001	17011		**21.230.881,09**	**10.597.939,60**	**49,92%**	**10.597.939,60**	**49,92%**	**10.533.745,03**	**49,62%**	**10.632.941,49**	**50,08%**	**64.194,57**	**0,30%**
1001	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	17012	313B	105.357.360,22	77.100.967,28	73,18%	69.184.169,84	65,67%	54.402.167,27	51,64%	28.256.392,94	26,82%	22.698.800,01	21,54%
1001	17012		**105.357.360,22**	**77.100.967,28**	**73,18%**	**69.184.169,84**	**65,67%**	**54.402.167,27**	**51,64%**	**28.256.392,94**	**26,82%**	**22.698.800,01**	**21,54%**
1001	17013	311O	4.605.136,89	2.336.652,50	50,74%	2.336.652,10	50,74%	2.013.458,37	43,72%	2.268.484,39	49,26%	323.194,13	7,02%
1001	17013		**4.605.136,89**	**2.336.652,50**	**50,74%**	**2.336.652,10**	**50,74%**	**2.013.458,37**	**43,72%**	**2.268.484,39**	**49,26%**	**323.194,13**	**7,02%**
1001	19001	239M	39.495.011,29	27.592.865,50	69,86%	27.578.055,10	69,83%	21.581.720,62	54,64%	11.902.145,79	30,14%	6.011.144,88	15,22%
1001	19001		**39.495.011,29**	**27.592.865,50**	**69,86%**	**27.578.055,10**	**69,83%**	**21.581.720,62**	**54,64%**	**11.902.145,79**	**30,14%**	**6.011.144,88**	**15,22%**
1001	19010	232C	3.758.811,89	2.735.042,27	72,76%	2.735.042,27	72,76%	1.828.107,06	48,64%	1.023.769,62	27,24%	906.935,21	24,13%
1001	19010	232D	6.083.265,06	5.301.640,94	87,15%	851.640,94	14,00%	759.266,02	12,48%	781.624,12	12,85%	4.542.374,92	74,67%
1001	19010	232E	264.603.662,51	239.410.041,97	90,48%	123.160.024,78	46,55%	120.344.342,22	45,48%	25.193.620,54	9,52%	119.065.699,75	45,00%
1001	19010		**274.445.739,46**	**247.446.725,18**	**90,16%**	**126.746.707,99**	**46,18%**	**122.931.715,30**	**44,79%**	**26.999.014,28**	**9,84%**	**124.515.009,88**	**45,37%**
1001	19011	231D	318.894.811,39	290.016.144,64	90,94%	286.893.908,88	89,97%	167.918.631,46	52,66%	28.878.666,75	9,06%	122.097.513,18	38,29%
1001	19011	231I	391.553.977,01	358.482.463,05	91,55%	355.940.262,28	90,90%	188.624.838,78	48,17%	33.071.513,96	8,45%	169.857.624,27	43,38%
1001	19011		**710.448.788,40**	**648.498.607,69**	**91,28%**	**642.834.171,16**	**90,48%**	**356.543.470,24**	**50,19%**	**61.950.180,71**	**8,72%**	**291.955.137,45**	**41,09%**
1001	19012	231A	74.599.428,88	67.284.999,88	90,20%	66.580.599,88	89,25%	36.123.229,27	48,42%	7.314.429,00	9,80%	31.161.770,61	41,77%
1001	19012	231C	15.641.870,79	9.338.513,98	59,70%	9.338.513,98	59,70%	9.102.360,33	58,19%	6.303.356,81	40,30%	236.153,65	1,51%
1001	19012	231F	256.114.012,66	220.513.455,39	86,10%	215.870.554,21	84,29%	134.063.902,23	52,35%	35.600.557,27	13,90%	86.449.553,16	33,75%
1001	19012		**346.355.312,33**	**297.136.969,25**	**85,79%**	**291.789.668,07**	**84,25%**	**179.289.491,83**	**51,76%**	**49.218.343,08**	**14,21%**	**117.847.477,42**	**34,03%**
1001	19013	232B	28.239.716,45	22.510.693,30	79,71%	22.250.691,12	78,79%	17.275.705,22	61,18%	5.729.023,15	20,29%	5.234.988,08	18,54%
1001	19013		**28.239.716,45**	**22.510.693,30**	**79,71%**	**22.250.691,12**	**78,79%**	**17.275.705,22**	**61,18%**	**5.729.023,15**	**20,29%**	**5.234.988,08**	**18,54%**
1001	19017	232F	65.911.923,93	52.663.634,48	79,90%	45.531.649,35	69,08%	28.825.190,06	43,73%	13.248.289,45	20,10%	23.838.444,42	36,17%
1001	19017		**65.911.923,93**	**52.663.634,48**	**79,90%**	**45.531.649,35**	**69,08%**	**28.825.190,06**	**43,73%**	**13.248.289,45**	**20,10%**	**23.838.444,42**	**36,17%**
1001	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	20001	923N	33.351.070,64	26.663.205,25	79,95%	26.615.356,23	79,80%	19.210.178,84	57,60%	6.687.865,39	20,05%	7.453.026,41	22,35%
1001	20001		**33.351.070,64**	**26.663.205,25**	**79,95%**	**26.615.356,23**	**79,80%**	**19.210.178,84**	**57,60%**	**6.687.865,39**	**20,05%**	**7.453.026,41**	**22,35%**
1001	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1001	20015	241M	344.248.109,50	239.748.070,92	69,64%	135.132.708,51	39,25%	55.292.636,02	16,06%	104.500.038,58	30,36%	184.455.434,90	53,58%
1001	20015		**344.248.109,50**	**239.748.070,92**	**69,64%**	**135.132.708,51**	**39,25%**	**55.292.636,02**	**16,06%**	**104.500.038,58**	**30,36%**	**184.455.434,90**	**53,58%**
1001	20016	494M	8.247.316,94	4.969.620,64	60,26%	4.969.620,64	60,26%	4.411.916,70	53,50%	3.277.696,30	39,74%	557.703,94	6,76%
1001	20016		**8.247.316,94**	**4.969.620,64**	**60,26%**	**4.969.620,64**	**60,26%**	**4.411.916,70**	**53,50%**	**3.277.696,30**	**39,74%**	**557.703,94**	**6,76%**
1001	20017	241A	309.444.608,84	264.005.051,12	85,32%	232.366.567,38	75,09%	35.835.491,81	11,58%	45.439.557,72	14,68%	228.169.559,31	73,74%
1001	20017		**309.444.608,84**	**264.005.051,12**	**85,32%**	**232.366.567,38**	**75,09%**	**35.835.491,81**	**11,58%**	**45.439.557,72**	**14,68%**	**228.169.559,31**	**73,74%**
1001	23001	261M	11.700.442,09	4.507.233,88	38,52%	4.507.233,88	38,52%	3.466.270,06	29,63%	7.193.208,21	61,48%	1.040.963,82	8,90%
1001	23001		**11.700.442,09**	**4.507.233,88**	**38,52%**	**4.507.233,88**	**38,52%**	**3.466.270,06**	**29,63%**	**7.193.208,21**	**61,48%**	**1.040.963,82**	**8,90%**
1001	23010	261A	156.483.738,17	118.149.875,82	75,50%	82.879.964,79	52,96%	17.483.536,28	11,17%	38.333.862,35	24,50%	100.666.339,54	64,33%
1001	23010		**156.483.738,17**	**118.149.875,82**	**75,50%**	**82.879.964,79**	**52,96%**	**17.483.536,28**	**11,17%**	**38.333.862,35**	**24,50%**	**100.666.339,54**	**64,33%**
1001	23011	942N	192.693.091,80	59.154.786,86	30,70%	42.509.683,21	22,06%	5.938.665,69	3,08%	133.538.304,94	69,30%	53.216.121,17	27,62%
1001	23011		**192.693.091,80**	**59.154.786,86**	**30,70%**	**42.509.683,21**	**22,06%**	**5.938.665,69**	**3,08%**	**133.538.304,94**	**69,30%**	**53.216.121,17**	**27,62%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	25001	951M	4.839.328.527,79	4.318.564.787,98	89,24%	4.318.564.787,98	89,24%	4.312.681.583,77	89,12%	520.763.739,81	10,76%	5.883.204,21	0,12%
1001	25001		**4.839.328.527,79**	**4.318.564.787,98**	**89,24%**	**4.318.564.787,98**	**89,24%**	**4.312.681.583,77**	**89,12%**	**520.763.739,81**	**10,76%**	**5.883.204,21**	**0,12%**
1001	26001	929N	539.564.817,49	77.698.583,14	14,40%	77.698.583,14	14,40%	50.208.327,14	9,31%	461.866.234,35	85,60%	27.490.256,00	5,09%
1001	26001		**539.564.817,49**	**77.698.583,14**	**14,40%**	**77.698.583,14**	**14,40%**	**50.208.327,14**	**9,31%**	**461.866.234,35**	**85,60%**	**27.490.256,00**	**5,09%**
1001	30001	929N	28.761.954,24	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.761.954,24	100,00%	0,00	0,00%
1001	30001		**28.761.954,24**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**28.761.954,24**	**100,00%**	**0,00**	**0,00%**
1001			**15.472.312.014,92**	**11.685.952.345,08**	**75,53%**	**11.174.472.211,83**	**72,22%**	**9.495.675.856,26**	**61,37%**	**3.786.359.669,84**	**24,47%**	**2.190.276.488,82**	**14,16%**
1004	19102RM01	231H	1.488.643,00	1.033.498,77	69,43%	983.568,84	66,07%	720.640,30	48,41%	455.144,23	30,57%	312.858,47	21,02%
1004	19102RM01		**1.488.643,00**	**1.033.498,77**	**69,43%**	**983.568,84**	**66,07%**	**720.640,30**	**48,41%**	**455.144,23**	**30,57%**	**312.858,47**	**21,02%**
1004	19102RM02	231H	2.566.123,00	1.690.979,11	65,90%	1.589.953,32	61,96%	1.278.499,14	49,82%	875.143,89	34,10%	412.479,97	16,07%
1004	19102RM02		**2.566.123,00**	**1.690.979,11**	**65,90%**	**1.589.953,32**	**61,96%**	**1.278.499,14**	**49,82%**	**875.143,89**	**34,10%**	**412.479,97**	**16,07%**
1004	19102CO09	231J	616.031,00	573.995,80	93,18%	548.815,70	89,09%	198.241,35	32,18%	42.035,20	6,82%	375.754,45	61,00%
1004	19102CO09		**616.031,00**	**573.995,80**	**93,18%**	**548.815,70**	**89,09%**	**198.241,35**	**32,18%**	**42.035,20**	**6,82%**	**375.754,45**	**61,00%**
1004	19102RM03	231H	565.797,00	289.232,85	51,12%	266.558,66	47,11%	223.162,88	39,44%	276.564,15	48,88%	66.069,97	11,68%
1004	19102RM03		**565.797,00**	**289.232,85**	**51,12%**	**266.558,66**	**47,11%**	**223.162,88**	**39,44%**	**276.564,15**	**48,88%**	**66.069,97**	**11,68%**
1004	19102RM06	231H	2.038.732,00	1.346.699,63	66,06%	1.249.834,42	61,30%	1.053.904,84	51,69%	692.032,37	33,94%	292.794,79	14,36%
1004	19102RM06		**2.038.732,00**	**1.346.699,63**	**66,06%**	**1.249.834,42**	**61,30%**	**1.053.904,84**	**51,69%**	**692.032,37**	**33,94%**	**292.794,79**	**14,36%**
1004	19102CO08	231J	366.090,00	219.937,73	60,08%	212.504,29	58,05%	113.657,05	31,05%	146.152,27	39,92%	106.280,68	29,03%
1004	19102CO08		**366.090,00**	**219.937,73**	**60,08%**	**212.504,29**	**58,05%**	**113.657,05**	**31,05%**	**146.152,27**	**39,92%**	**106.280,68**	**29,03%**
1004	19102RM05	231H	2.737.823,00	1.612.984,63	58,91%	1.492.523,69	54,51%	1.346.097,34	49,17%	1.124.838,37	41,09%	266.887,29	9,75%
1004	19102RM05		**2.737.823,00**	**1.612.984,63**	**58,91%**	**1.492.523,69**	**54,51%**	**1.346.097,34**	**49,17%**	**1.124.838,37**	**41,09%**	**266.887,29**	**9,75%**
1004	19102RM04	231H	1.861.298,00	1.251.337,71	67,23%	1.186.033,51	63,72%	965.777,16	51,89%	609.960,29	32,77%	285.560,55	15,34%
1004	19102RM04		**1.861.298,00**	**1.251.337,71**	**67,23%**	**1.186.033,51**	**63,72%**	**965.777,16**	**51,89%**	**609.960,29**	**32,77%**	**285.560,55**	**15,34%**
1004	19102CO07	231J	190.916,77	150.422,91	78,79%	150.422,91	78,79%	45.350,26	23,75%	40.493,86	21,21%	105.072,65	55,04%
1004	19102CO07		**190.916,77**	**150.422,91**	**78,79%**	**150.422,91**	**78,79%**	**45.350,26**	**23,75%**	**40.493,86**	**21,21%**	**105.072,65**	**55,04%**
1004	19102CA05	231J	246.017,50	155.261,96	63,11%	146.314,16	59,47%	115.990,55	47,15%	90.755,54	36,89%	39.271,41	15,96%
1004	19102CA05		**246.017,50**	**155.261,96**	**63,11%**	**146.314,16**	**59,47%**	**115.990,55**	**47,15%**	**90.755,54**	**36,89%**	**39.271,41**	**15,96%**
1004	19102CO01	231J	555.799,05	371.862,07	66,91%	353.267,11	63,56%	222.526,56	40,04%	183.936,98	33,09%	149.335,51	26,87%
1004	19102CO01		**555.799,05**	**371.862,07**	**66,91%**	**353.267,11**	**63,56%**	**222.526,56**	**40,04%**	**183.936,98**	**33,09%**	**149.335,51**	**26,87%**
1004	19102CA04	231J	992.892,70	754.960,15	76,04%	723.642,11	72,88%	449.213,92	45,24%	237.932,55	23,96%	305.746,23	30,79%
1004	19102CA04		**992.892,70**	**754.960,15**	**76,04%**	**723.642,11**	**72,88%**	**449.213,92**	**45,24%**	**237.932,55**	**23,96%**	**305.746,23**	**30,79%**
1004	19102CA03	231J	886.292,36	680.664,53	76,80%	643.080,67	72,56%	488.213,99	55,08%	205.627,83	23,20%	192.450,54	21,71%
1004	19102CA03		**886.292,36**	**680.664,53**	**76,80%**	**643.080,67**	**72,56%**	**488.213,99**	**55,08%**	**205.627,83**	**23,20%**	**192.450,54**	**21,71%**
1004	19102CO02	231J	399.029,24	270.399,37	67,76%	244.813,11	61,35%	151.226,26	37,90%	128.629,87	32,24%	119.173,11	29,87%
1004	19102CO02		**399.029,24**	**270.399,37**	**67,76%**	**244.813,11**	**61,35%**	**151.226,26**	**37,90%**	**128.629,87**	**32,24%**	**119.173,11**	**29,87%**
1004	19102CO06	231J	761.040,61	597.675,92	78,53%	568.243,80	74,67%	350.359,64	46,04%	163.364,69	21,47%	247.316,28	32,50%
1004	19102CO06		**761.040,61**	**597.675,92**	**78,53%**	**568.243,80**	**74,67%**	**350.359,64**	**46,04%**	**163.364,69**	**21,47%**	**247.316,28**	**32,50%**
1004	19102RM07	231H	1.187.150,00	770.229,20	64,88%	732.141,31	61,67%	610.305,85	51,41%	416.920,80	35,12%	159.923,35	13,47%
1004	19102RM07		**1.187.150,00**	**770.229,20**	**64,88%**	**732.141,31**	**61,67%**	**610.305,85**	**51,41%**	**416.920,80**	**35,12%**	**159.923,35**	**13,47%**
1004	19102CO04	231J	645.367,23	485.763,04	75,27%	462.619,56	71,68%	286.033,55	44,32%	159.604,19	24,73%	199.729,49	30,95%
1004	19102CO04		**645.367,23**	**485.763,04**	**75,27%**	**462.619,56**	**71,68%**	**286.033,55**	**44,32%**	**159.604,19**	**24,73%**	**199.729,49**	**30,95%**
1004	19102CO03	231J	435.929,64	278.915,45	63,98%	256.773,56	58,90%	158.463,09	36,35%	157.014,19	36,02%	120.452,36	27,63%
1004	19102CO03		**435.929,64**	**278.915,45**	**63,98%**	**256.773,56**	**58,90%**	**158.463,09**	**36,35%**	**157.014,19**	**36,02%**	**120.452,36**	**27,63%**
1004	19102RM17	231H	727.160,00	434.944,99	59,81%	409.435,50	56,31%	283.784,48	39,03%	292.215,01	40,19%	151.160,51	20,79%
1004	19102RM17		**727.160,00**	**434.944,99**	**59,81%**	**409.435,50**	**56,31%**	**283.784,48**	**39,03%**	**292.215,01**	**40,19%**	**151.160,51**	**20,79%**
1004	19102RM20	231H	2.183.453,00	1.351.132,72	61,88%	1.260.122,18	57,71%	1.039.766,57	47,62%	832.320,28	38,12%	311.366,15	14,26%
1004	19102RM20		**2.183.453,00**	**1.351.132,72**	**61,88%**	**1.260.122,18**	**57,71%**	**1.039.766,57**	**47,62%**	**832.320,28**	**38,12%**	**311.366,15**	**14,26%**
1004	19102RM21	231H	507.935,00	281.111,68	55,34%	254.780,54	50,16%	182.507,75	35,93%	226.823,32	44,66%	98.603,93	19,41%
1004	19102RM21		**507.935,00**	**281.111,68**	**55,34%**	**254.780,54**	**50,16%**	**182.507,75**	**35,93%**	**226.823,32**	**44,66%**	**98.603,93**	**19,41%**
1004	19102RM19	231H	779.584,00	561.280,50	72,00%	539.670,35	69,23%	420.326,00	53,92%	218.303,50	28,00%	140.954,50	18,08%
1004	19102RM19		**779.584,00**	**561.280,50**	**72,00%**	**539.670,35**	**69,23%**	**420.326,00**	**53,92%**	**218.303,50**	**28,00%**	**140.954,50**	**18,08%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1004	19102RM22	231H	1.178.211,75	708.121,33	60,10%	656.611,17	55,73%	529.527,61	44,94%	470.090,42	39,90%	178.593,72	15,16%
1004	19102RM22		**1.178.211,75**	**708.121,33**	**60,10%**	**656.611,17**	**55,73%**	**529.527,61**	**44,94%**	**470.090,42**	**39,90%**	**178.593,72**	**15,16%**
1004	19102RM25	231H	3.813.990,00	3.062.800,71	80,30%	2.933.898,01	76,92%	1.376.117,04	36,08%	751.189,29	19,70%	1.686.683,67	44,22%
1004	19102RM25		**3.813.990,00**	**3.062.800,71**	**80,30%**	**2.933.898,01**	**76,92%**	**1.376.117,04**	**36,08%**	**751.189,29**	**19,70%**	**1.686.683,67**	**44,22%**
1004	19102RM18	231H	359.419,00	212.629,50	59,16%	196.908,82	54,79%	166.145,93	46,23%	146.789,50	40,84%	46.483,57	12,93%
1004	19102RM18		**359.419,00**	**212.629,50**	**59,16%**	**196.908,82**	**54,79%**	**166.145,93**	**46,23%**	**146.789,50**	**40,84%**	**46.483,57**	**12,93%**
1004	19102RM24	231H	871.041,00	524.729,97	60,24%	499.439,95	57,34%	415.136,35	47,66%	346.311,03	39,76%	109.593,62	12,58%
1004	19102RM24		**871.041,00**	**524.729,97**	**60,24%**	**499.439,95**	**57,34%**	**415.136,35**	**47,66%**	**346.311,03**	**39,76%**	**109.593,62**	**12,58%**
1004	19102RM23	231H	1.399.612,00	885.283,54	63,25%	831.238,76	59,39%	649.528,37	46,41%	514.328,46	36,75%	235.755,17	16,84%
1004	19102RM23		**1.399.612,00**	**885.283,54**	**63,25%**	**831.238,76**	**59,39%**	**649.528,37**	**46,41%**	**514.328,46**	**36,75%**	**235.755,17**	**16,84%**
1004	19102CA02	231J	601.417,90	408.852,21	67,98%	389.167,46	64,71%	274.728,74	45,68%	192.565,69	32,02%	134.123,47	22,30%
1004	19102CA02		**601.417,90**	**408.852,21**	**67,98%**	**389.167,46**	**64,71%**	**274.728,74**	**45,68%**	**192.565,69**	**32,02%**	**134.123,47**	**22,30%**
1004	19102RM11	231H	589.183,00	355.859,55	60,40%	339.445,90	57,61%	283.216,05	48,07%	233.323,45	39,60%	72.643,50	12,33%
1004	19102RM11		**589.183,00**	**355.859,55**	**60,40%**	**339.445,90**	**57,61%**	**283.216,05**	**48,07%**	**233.323,45**	**39,60%**	**72.643,50**	**12,33%**
1004	19102RM12	231H	1.845.917,00	1.150.796,74	62,34%	1.068.634,50	57,89%	863.604,94	46,78%	695.120,26	37,66%	287.191,80	15,56%
1004	19102RM12		**1.845.917,00**	**1.150.796,74**	**62,34%**	**1.068.634,50**	**57,89%**	**863.604,94**	**46,78%**	**695.120,26**	**37,66%**	**287.191,80**	**15,56%**
1004	19102RM10	231H	2.491.769,00	1.790.853,49	71,87%	1.726.753,78	69,30%	1.350.755,09	54,21%	700.915,51	28,13%	440.098,40	17,66%
1004	19102RM10		**2.491.769,00**	**1.790.853,49**	**71,87%**	**1.726.753,78**	**69,30%**	**1.350.755,09**	**54,21%**	**700.915,51**	**28,13%**	**440.098,40**	**17,66%**
1004	19102RM09	231H	507.327,00	404.983,69	79,83%	404.983,69	79,83%	217.024,44	42,78%	102.343,31	20,17%	187.959,25	37,05%
1004	19102RM09		**507.327,00**	**404.983,69**	**79,83%**	**404.983,69**	**79,83%**	**217.024,44**	**42,78%**	**102.343,31**	**20,17%**	**187.959,25**	**37,05%**
1004	19102RM13	231H	817.036,00	525.398,69	64,31%	503.420,17	61,62%	358.505,81	43,88%	291.637,31	35,69%	166.892,88	20,43%
1004	19102RM13		**817.036,00**	**525.398,69**	**64,31%**	**503.420,17**	**61,62%**	**358.505,81**	**43,88%**	**291.637,31**	**35,69%**	**166.892,88**	**20,43%**
1004	19102RM16	231H	2.325.221,00	1.452.340,43	62,46%	1.364.832,48	58,70%	1.139.482,32	49,01%	872.880,57	37,54%	312.858,11	13,45%
1004	19102RM16		**2.325.221,00**	**1.452.340,43**	**62,46%**	**1.364.832,48**	**58,70%**	**1.139.482,32**	**49,01%**	**872.880,57**	**37,54%**	**312.858,11**	**13,45%**
1004	19102RM08	231H	440.189,00	269.496,35	61,22%	246.566,75	56,01%	176.566,10	40,11%	170.692,65	38,78%	92.930,25	21,11%
1004	19102RM08		**440.189,00**	**269.496,35**	**61,22%**	**246.566,75**	**56,01%**	**176.566,10**	**40,11%**	**170.692,65**	**38,78%**	**92.930,25**	**21,11%**
1004	19102RM15	231H	401.932,00	244.058,43	60,72%	227.121,75	56,51%	181.760,13	45,22%	157.873,57	39,28%	62.298,30	15,50%
1004	19102RM15		**401.932,00**	**244.058,43**	**60,72%**	**227.121,75**	**56,51%**	**181.760,13**	**45,22%**	**157.873,57**	**39,28%**	**62.298,30**	**15,50%**
1004	19102RM14	231H	2.064.476,00	1.436.142,14	69,56%	1.349.869,87	65,39%	1.172.356,42	56,79%	628.333,86	30,44%	263.785,72	12,78%
1004	19102RM14		**2.064.476,00**	**1.436.142,14**	**69,56%**	**1.349.869,87**	**65,39%**	**1.172.356,42**	**56,79%**	**628.333,86**	**30,44%**	**263.785,72**	**12,78%**
1004	19102CA01	231J	89.147,00	51.003,35	57,21%	51.003,35	57,21%	23.789,51	26,69%	38.143,65	42,79%	27.213,84	30,53%
1004	19102CA01		**89.147,00**	**51.003,35**	**57,21%**	**51.003,35**	**57,21%**	**23.789,51**	**26,69%**	**38.143,65**	**42,79%**	**27.213,84**	**30,53%**
1004	19102	231B	14.303.428,28	9.705.115,66	67,85%	9.310.074,37	65,09%	5.949.271,69	41,59%	4.598.312,62	32,15%	3.755.843,97	26,26%
1004	19102	231E	2.982.605,00	1.852.373,54	62,11%	1.731.999,75	58,07%	1.662.910,11	55,75%	1.130.231,46	37,89%	189.463,43	6,35%
1004	19102	231G	56.409.132,69	36.732.904,15	65,12%	35.964.245,57	63,76%	34.645.885,87	61,42%	19.676.228,54	34,88%	2.087.018,28	3,70%
1004	19102	231H	172.777.786,25	114.330.205,72	66,17%	114.330.205,72	66,17%	112.751.127,62	65,26%	58.447.580,53	33,83%	1.579.078,10	0,91%
1004	19102	231J	48.958.762,78	31.315.699,85	63,96%	31.315.699,85	63,96%	31.107.117,60	63,54%	17.643.062,93	36,04%	208.582,25	0,43%
1004	19102	239N	79.991.656,73	58.047.291,45	72,57%	57.823.364,70	72,29%	36.503.325,51	45,63%	21.944.365,28	27,43%	21.543.965,94	26,93%
1004	19102		**375.423.371,73**	**251.983.590,37**	**67,12%**	**250.475.589,96**	**66,72%**	**222.619.638,40**	**59,30%**	**123.439.781,36**	**32,88%**	**29.363.951,97**	**7,82%**
1004			**417.958.364,48**	**280.630.231,21**	**67,14%**	**277.540.605,67**	**66,40%**	**242.501.931,78**	**58,02%**	**137.328.133,27**	**32,86%**	**38.128.299,43**	**9,12%**
1005	05104	114A	40.094.293,97	32.043.660,60	79,92%	32.030.050,16	79,89%	23.014.703,50	57,40%	8.050.633,37	20,08%	9.028.957,10	22,52%
1005	05104		**40.094.293,97**	**32.043.660,60**	**79,92%**	**32.030.050,16**	**79,89%**	**23.014.703,50**	**57,40%**	**8.050.633,37**	**20,08%**	**9.028.957,10**	**22,52%**
1005	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1005			**40.094.293,97**	**32.043.660,60**	**79,92%**	**32.030.050,16**	**79,89%**	**23.014.703,50**	**57,40%**	**8.050.633,37**	**20,08%**	**9.028.957,10**	**22,52%**
1008	20114	494M	20.075.865,00	14.079.761,94	70,13%	13.279.761,94	66,15%	8.335.109,95	41,52%	5.996.103,06	29,87%	5.744.651,99	28,61%
1008	20114		**20.075.865,00**	**14.079.761,94**	**70,13%**	**13.279.761,94**	**66,15%**	**8.335.109,95**	**41,52%**	**5.996.103,06**	**29,87%**	**5.744.651,99**	**28,61%**
1008			**20.075.865,00**	**14.079.761,94**	**70,13%**	**13.279.761,94**	**66,15%**	**8.335.109,95**	**41,52%**	**5.996.103,06**	**29,87%**	**5.744.651,99**	**28,61%**
1009	05120	134M	17.774.136,46	12.146.276,55	68,34%	12.112.383,15	68,15%	10.403.747,89	58,53%	5.627.859,91	31,66%	1.742.528,66	9,80%
1009	05120		**17.774.136,46**	**12.146.276,55**	**68,34%**	**12.112.383,15**	**68,15%**	**10.403.747,89**	**58,53%**	**5.627.859,91**	**31,66%**	**1.742.528,66**	**9,80%**
1009	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1009	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1009			**17.774.136,46**	**12.146.276,55**	**68,34%**	**12.112.383,15**	**68,15%**	**10.403.747,89**	**58,53%**	**5.627.859,91**	**31,66%**	**1.742.528,66**	**9,80%**
1011	14203	453N	1.489.702.555,00	967.631.671,52	64,95%	965.817.044,03	64,83%	954.853.653,11	64,10%	522.070.883,48	35,05%	12.778.018,41	0,86%
1011	14203		**1.489.702.555,00**	**967.631.671,52**	**64,95%**	**965.817.044,03**	**64,83%**	**954.853.653,11**	**64,10%**	**522.070.883,48**	**35,05%**	**12.778.018,41**	**0,86%**
1011			**1.489.702.555,00**	**967.631.671,52**	**64,95%**	**965.817.044,03**	**64,83%**	**954.853.653,11**	**64,10%**	**522.070.883,48**	**35,05%**	**12.778.018,41**	**0,86%**
1012	09205	921R	6.657.506,76	3.587.727,59	53,89%	3.587.727,59	53,89%	3.302.647,87	49,61%	3.069.779,17	46,11%	285.079,72	4,28%
1012	09205		**6.657.506,76**	**3.587.727,59**	**53,89%**	**3.587.727,59**	**53,89%**	**3.302.647,87**	**49,61%**	**3.069.779,17**	**46,11%**	**285.079,72**	**4,28%**
1012	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1012			**6.657.506,76**	**3.587.727,59**	**53,89%**	**3.587.727,59**	**53,89%**	**3.302.647,87**	**49,61%**	**3.069.779,17**	**46,11%**	**285.079,72**	**4,28%**
1013	16206	467A	23.660.989,84	13.193.987,79	55,76%	13.076.617,58	55,27%	10.417.125,01	44,03%	10.467.002,05	44,24%	2.776.862,78	11,74%
1013	16206		**23.660.989,84**	**13.193.987,79**	**55,76%**	**13.076.617,58**	**55,27%**	**10.417.125,01**	**44,03%**	**10.467.002,05**	**44,24%**	**2.776.862,78**	**11,74%**
1013			**23.660.989,84**	**13.193.987,79**	**55,76%**	**13.076.617,58**	**55,27%**	**10.417.125,01**	**44,03%**	**10.467.002,05**	**44,24%**	**2.776.862,78**	**11,74%**
1014	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1014	23202	261B	222.590.461,36	114.982.121,36	51,66%	103.048.447,10	46,30%	72.619.607,78	32,62%	107.608.340,00	48,34%	42.362.513,58	19,03%
1014	23202		**222.590.461,36**	**114.982.121,36**	**51,66%**	**103.048.447,10**	**46,30%**	**72.619.607,78**	**32,62%**	**107.608.340,00**	**48,34%**	**42.362.513,58**	**19,03%**
1014			**222.590.461,36**	**114.982.121,36**	**51,66%**	**103.048.447,10**	**46,30%**	**72.619.607,78**	**32,62%**	**107.608.340,00**	**48,34%**	**42.362.513,58**	**19,03%**
1017	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**17.770.222.786,93**	**13.155.169.803,10**	**74,03%**	**12.625.374.094,20**	**71,05%**	**10.848.566.553,69**	**61,05%**	**4.615.052.983,83**	**25,97%**	**2.306.603.249,41**	**12,98%**