## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 911N | 50.600.816,14 | 25.216.546,94 | 49,83% | 24.940.455,27 | 49,29% | 22.651.635,18 | 44,77% | 25.384.269,20 | 50,17% | 2.564.911,76 | 5,07% |
| 01 | 01001 | | **50.600.816,14** | **25.216.546,94** | **49,83%** | **24.940.455,27** | **49,29%** | **22.651.635,18** | **44,77%** | **25.384.269,20** | **50,17%** | **2.564.911,76** | **5,07%** |
| 01 | | | **50.600.816,14** | **25.216.546,94** | **49,83%** | **24.940.455,27** | **49,29%** | **22.651.635,18** | **44,77%** | **25.384.269,20** | **50,17%** | **2.564.911,76** | **5,07%** |
| 02 | 02001 | 911O | 8.795.783,00 | 5.705.472,52 | 64,87% | 5.468.789,88 | 62,18% | 4.790.535,36 | 54,46% | 3.090.310,48 | 35,13% | 914.937,16 | 10,40% |
| 02 | 02001 | | **8.795.783,00** | **5.705.472,52** | **64,87%** | **5.468.789,88** | **62,18%** | **4.790.535,36** | **54,46%** | **3.090.310,48** | **35,13%** | **914.937,16** | **10,40%** |
| 02 | | | **8.795.783,00** | **5.705.472,52** | **64,87%** | **5.468.789,88** | **62,18%** | **4.790.535,36** | **54,46%** | **3.090.310,48** | **35,13%** | **914.937,16** | **10,40%** |
| 03 | 03001 | 912M | 1.499.563,08 | 931.464,21 | 62,12% | 931.464,21 | 62,12% | 929.105,23 | 61,96% | 568.098,87 | 37,88% | 2.358,98 | 0,16% |
| 03 | 03001 | | **1.499.563,08** | **931.464,21** | **62,12%** | **931.464,21** | **62,12%** | **929.105,23** | **61,96%** | **568.098,87** | **37,88%** | **2.358,98** | **0,16%** |
| 03 | | | **1.499.563,08** | **931.464,21** | **62,12%** | **931.464,21** | **62,12%** | **929.105,23** | **61,96%** | **568.098,87** | **37,88%** | **2.358,98** | **0,16%** |
| 04 | 04001 | 331M | 20.550.932,10 | 15.941.583,09 | 77,57% | 15.941.583,09 | 77,57% | 12.532.278,14 | 60,98% | 4.609.349,01 | 22,43% | 3.409.304,95 | 16,59% |
| 04 | 04001 | | **20.550.932,10** | **15.941.583,09** | **77,57%** | **15.941.583,09** | **77,57%** | **12.532.278,14** | **60,98%** | **4.609.349,01** | **22,43%** | **3.409.304,95** | **16,59%** |
| 04 | 04010 | 333A | 11.134.336,00 | 6.972.197,91 | 62,62% | 6.059.040,58 | 54,42% | 4.536.271,89 | 40,74% | 4.162.138,09 | 37,38% | 2.435.926,02 | 21,88% |
| 04 | 04010 | 334A | 51.336.553,40 | 38.965.073,66 | 75,90% | 34.562.975,66 | 67,33% | 24.926.887,85 | 48,56% | 12.371.479,74 | 24,10% | 14.038.185,81 | 27,35% |
| 04 | 04010 | | **62.470.889,40** | **45.937.271,57** | **73,53%** | **40.622.016,24** | **65,03%** | **29.463.159,74** | **47,16%** | **16.533.617,83** | **26,47%** | **16.474.111,83** | **26,37%** |
| 04 | 04011 | 332A | 6.114.927,47 | 2.978.236,71 | 48,70% | 2.883.198,50 | 47,15% | 2.384.449,86 | 38,99% | 3.136.690,76 | 51,30% | 593.786,85 | 9,71% |
| 04 | 04011 | 332B | 34.618.697,40 | 19.073.874,77 | 55,10% | 17.900.129,16 | 51,71% | 15.749.368,08 | 45,49% | 15.544.822,63 | 44,90% | 3.324.506,69 | 9,60% |
| 04 | 04011 | 337C | 11.517.583,51 | 7.031.264,30 | 61,05% | 7.031.264,30 | 61,05% | 5.152.068,63 | 44,73% | 4.486.319,21 | 38,95% | 1.879.195,67 | 16,32% |
| 04 | 04011 | | **52.251.208,38** | **29.083.375,78** | **55,66%** | **27.814.591,96** | **53,23%** | **23.285.886,57** | **44,57%** | **23.167.832,60** | **44,34%** | **5.797.489,21** | **11,10%** |
| 04 | 04012 | 432A | 70.767.524,00 | 18.593.797,59 | 26,27% | 14.343.797,59 | 20,27% | 7.432.732,46 | 10,50% | 52.173.726,41 | 73,73% | 11.161.065,13 | 15,77% |
| 04 | 04012 | | **70.767.524,00** | **18.593.797,59** | **26,27%** | **14.343.797,59** | **20,27%** | **7.432.732,46** | **10,50%** | **52.173.726,41** | **73,73%** | **11.161.065,13** | **15,77%** |
| 04 | 04013 | 333A | 3.521.769,00 | 1.507.896,62 | 42,82% | 1.505.479,86 | 42,75% | 1.274.419,35 | 36,19% | 2.013.872,38 | 57,18% | 233.477,27 | 6,63% |
| 04 | 04013 | | **3.521.769,00** | **1.507.896,62** | **42,82%** | **1.505.479,86** | **42,75%** | **1.274.419,35** | **36,19%** | **2.013.872,38** | **57,18%** | **233.477,27** | **6,63%** |
| 04 | 04014 | 232A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | 04014 | 336A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | 04014 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 04 | 04015 | 232A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | 04015 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 04 | 04016 | 336A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | 04016 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 04 | | | **209.562.322,88** | **111.063.924,65** | **53,00%** | **100.227.468,74** | **47,83%** | **73.988.476,26** | **35,31%** | **98.498.398,23** | **47,00%** | **37.075.448,39** | **17,69%** |
| 05 | 05001 | 924N | 11.346.895,35 | 6.558.340,63 | 57,80% | 6.558.340,63 | 57,80% | 4.829.261,32 | 42,56% | 4.788.554,72 | 42,20% | 1.729.079,31 | 15,24% |
| 05 | 05001 | | **11.346.895,35** | **6.558.340,63** | **57,80%** | **6.558.340,63** | **57,80%** | **4.829.261,32** | **42,56%** | **4.788.554,72** | **42,20%** | **1.729.079,31** | **15,24%** |
| 05 | 05010 | 112B | 68.939.900,02 | 62.899.310,69 | 91,24% | 62.899.310,69 | 91,24% | 36.018.521,56 | 52,25% | 6.040.589,33 | 8,76% | 26.880.789,13 | 38,99% |
| 05 | 05010 | 112C | 302.027.433,94 | 190.394.780,43 | 63,04% | 190.394.780,43 | 63,04% | 190.394.780,43 | 63,04% | 111.632.653,51 | 36,96% | 0,00 | 0,00% |
| 05 | 05010 | | **370.967.333,96** | **253.294.091,12** | **68,28%** | **253.294.091,12** | **68,28%** | **226.413.301,99** | **61,03%** | **117.673.242,84** | **31,72%** | **26.880.789,13** | **7,25%** |
| 05 | 05011 | 112A | 94.600.093,21 | 85.922.019,35 | 90,83% | 78.132.412,15 | 82,59% | 45.406.534,40 | 48,00% | 8.678.073,86 | 9,17% | 40.515.484,95 | 42,83% |
| 05 | 05011 | | **94.600.093,21** | **85.922.019,35** | **90,83%** | **78.132.412,15** | **82,59%** | **45.406.534,40** | **48,00%** | **8.678.073,86** | **9,17%** | **40.515.484,95** | **42,83%** |
| 05 | 05012 | 131M | 6.352.615,00 | 5.454.388,21 | 85,86% | 5.355.442,19 | 84,30% | 454.388,21 | 7,15% | 898.226,79 | 14,14% | 5.000.000,00 | 78,71% |
| 05 | 05012 | 132A | 88.562.108,13 | 75.486.398,18 | 85,24% | 75.486.398,18 | 85,24% | 29.967.068,32 | 33,84% | 13.075.709,95 | 14,76% | 45.519.329,86 | 51,40% |
| 05 | 05012 | 932O | 2.673.961,16 | 1.256.943,67 | 47,01% | 1.256.943,67 | 47,01% | 967.548,05 | 36,18% | 1.417.017,49 | 52,99% | 289.395,62 | 10,82% |
| 05 | 05012 | | **97.588.684,29** | **82.197.730,06** | **84,23%** | **82.098.784,04** | **84,13%** | **31.389.004,58** | **32,16%** | **15.390.954,23** | **15,77%** | **50.808.725,48** | **52,06%** |
| 05 | 05013 | 134A | 163.721.690,09 | 115.704.437,46 | 70,67% | 114.119.293,61 | 69,70% | 84.352.795,11 | 51,52% | 48.017.252,63 | 29,33% | 31.351.642,35 | 19,15% |
| 05 | 05013 | | **163.721.690,09** | **115.704.437,46** | **70,67%** | **114.119.293,61** | **69,70%** | **84.352.795,11** | **51,52%** | **48.017.252,63** | **29,33%** | **31.351.642,35** | **19,15%** |
| 05 | 05104 | 114A | 40.094.293,97 | 32.043.660,60 | 79,92% | 32.030.050,16 | 79,89% | 23.014.703,50 | 57,40% | 8.050.633,37 | 20,08% | 9.028.957,10 | 22,52% |
| 05 | 05104 | | **40.094.293,97** | **32.043.660,60** | **79,92%** | **32.030.050,16** | **79,89%** | **23.014.703,50** | **57,40%** | **8.050.633,37** | **20,08%** | **9.028.957,10** | **22,52%** |
| 05 | 05120 | 134M | 17.774.136,46 | 12.146.276,55 | 68,34% | 12.112.383,15 | 68,15% | 10.403.747,89 | 58,53% | 5.627.859,91 | 31,66% | 1.742.528,66 | 9,80% |
| 05 | 05120 | | **17.774.136,46** | **12.146.276,55** | **68,34%** | **12.112.383,15** | **68,15%** | **10.403.747,89** | **58,53%** | **5.627.859,91** | **31,66%** | **1.742.528,66** | **9,80%** |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | | | **796.093.127,33** | **587.866.555,77** | **73,84%** | **578.345.354,86** | **72,65%** | **425.809.348,79** | **53,49%** | **208.226.571,56** | **26,16%** | **162.057.206,98** | **20,36%** |
| 06 | 06001 | 321N | 4.811.448,96 | 2.286.932,24 | 47,53% | 2.286.932,24 | 47,53% | 1.679.763,83 | 34,91% | 2.524.516,72 | 52,47% | 607.168,41 | 12,62% |
| 06 | 06001 | 466A | 36.367,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 36.367,00 | 100,00% | 0,00 | 0,00% |
| 06 | 06001 | | **4.847.815,96** | **2.286.932,24** | **47,17%** | **2.286.932,24** | **47,17%** | **1.679.763,83** | **34,65%** | **2.560.883,72** | **52,83%** | **607.168,41** | **12,52%** |
| 06 | 06010 | 322C | 1.102.119.994,24 | 1.057.427.328,87 | 95,94% | 1.057.127.328,87 | 95,92% | 725.739.040,27 | 65,85% | 44.692.665,37 | 4,06% | 331.688.288,60 | 30,10% |
| 06 | 06010 | | **1.102.119.994,24** | **1.057.427.328,87** | **95,94%** | **1.057.127.328,87** | **95,92%** | **725.739.040,27** | **65,85%** | **44.692.665,37** | **4,06%** | **331.688.288,60** | **30,10%** |
| 06 | 06011 | 466A | 116.934.277,33 | 105.838.429,60 | 90,51% | 89.951.183,11 | 76,92% | 43.152.911,68 | 36,90% | 11.095.847,73 | 9,49% | 62.685.517,92 | 53,61% |
| 06 | 06011 | | **116.934.277,33** | **105.838.429,60** | **90,51%** | **89.951.183,11** | **76,92%** | **43.152.911,68** | **36,90%** | **11.095.847,73** | **9,49%** | **62.685.517,92** | **53,61%** |
| 06 | | | **1.223.902.087,53** | **1.165.552.690,71** | **95,23%** | **1.149.365.444,22** | **93,91%** | **770.571.715,78** | **62,96%** | **58.349.396,82** | **4,77%** | **394.980.974,93** | **32,27%** |
| 09 | 09001 | 924O | 10.342.314,60 | 4.241.711,39 | 41,01% | 4.241.711,39 | 41,01% | 3.673.016,69 | 35,51% | 6.100.603,21 | 58,99% | 568.694,70 | 5,50% |
| 09 | 09001 | | **10.342.314,60** | **4.241.711,39** | **41,01%** | **4.241.711,39** | **41,01%** | **3.673.016,69** | **35,51%** | **6.100.603,21** | **58,99%** | **568.694,70** | **5,50%** |
| 09 | 09010 | 921T | 8.633.985,87 | 5.043.630,68 | 58,42% | 5.043.630,68 | 58,42% | 3.796.579,36 | 43,97% | 3.590.355,19 | 41,58% | 1.247.051,32 | 14,44% |
| 09 | 09010 | | **8.633.985,87** | **5.043.630,68** | **58,42%** | **5.043.630,68** | **58,42%** | **3.796.579,36** | **43,97%** | **3.590.355,19** | **41,58%** | **1.247.051,32** | **14,44%** |
| 09 | 09011 | 923C | 3.966.264,86 | 1.401.724,65 | 35,34% | 1.401.724,65 | 35,34% | 1.118.386,43 | 28,20% | 2.564.540,21 | 64,66% | 283.338,22 | 7,14% |
| 09 | 09011 | | **3.966.264,86** | **1.401.724,65** | **35,34%** | **1.401.724,65** | **35,34%** | **1.118.386,43** | **28,20%** | **2.564.540,21** | **64,66%** | **283.338,22** | **7,14%** |
| 09 | 09012 | 336A | 6.488.750,07 | 1.062.724,68 | 16,38% | 1.062.724,68 | 16,38% | 442.930,50 | 6,83% | 5.426.025,39 | 83,62% | 619.794,18 | 9,55% |
| 09 | 09012 | | **6.488.750,07** | **1.062.724,68** | **16,38%** | **1.062.724,68** | **16,38%** | **442.930,50** | **6,83%** | **5.426.025,39** | **83,62%** | **619.794,18** | **9,55%** |
| 09 | 09013 | 336A | 42.793.996,89 | 27.761.584,27 | 64,87% | 20.087.979,62 | 46,94% | 14.904.545,32 | 34,83% | 15.032.412,62 | 35,13% | 12.857.038,95 | 30,04% |
| 09 | 09013 | | **42.793.996,89** | **27.761.584,27** | **64,87%** | **20.087.979,62** | **46,94%** | **14.904.545,32** | **34,83%** | **15.032.412,62** | **35,13%** | **12.857.038,95** | **30,04%** |
| 09 | 09014 | 921X | 1.148.596,68 | 577.959,88 | 50,32% | 577.959,88 | 50,32% | 577.959,88 | 50,32% | 570.636,80 | 49,68% | 0,00 | 0,00% |
| 09 | 09014 | | **1.148.596,68** | **577.959,88** | **50,32%** | **577.959,88** | **50,32%** | **577.959,88** | **50,32%** | **570.636,80** | **49,68%** | **0,00** | **0,00%** |
| 09 | 09205 | 921R | 6.657.506,76 | 3.587.727,59 | 53,89% | 3.587.727,59 | 53,89% | 3.302.647,87 | 49,61% | 3.069.779,17 | 46,11% | 285.079,72 | 4,28% |
| 09 | 09205 | | **6.657.506,76** | **3.587.727,59** | **53,89%** | **3.587.727,59** | **53,89%** | **3.302.647,87** | **49,61%** | **3.069.779,17** | **46,11%** | **285.079,72** | **4,28%** |
| 09 | | | **80.031.415,73** | **43.677.063,14** | **54,57%** | **36.003.458,49** | **44,99%** | **27.816.066,05** | **34,76%** | **36.354.352,59** | **45,43%** | **15.860.997,09** | **19,82%** |
| 11 | 11001 | 924M | 216.982.609,25 | 97.813.555,83 | 45,08% | 97.810.449,95 | 45,08% | 94.885.520,95 | 43,73% | 119.169.053,42 | 54,92% | 2.928.034,88 | 1,35% |
| 11 | 11001 | | **216.982.609,25** | **97.813.555,83** | **45,08%** | **97.810.449,95** | **45,08%** | **94.885.520,95** | **43,73%** | **119.169.053,42** | **54,92%** | **2.928.034,88** | **1,35%** |
| 11 | 11002 | 924M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11002 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11003 | 924M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11003 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11010 | 131M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11010 | 132A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11010 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11011 | 134A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11011 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11012 | 112A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11012 | 112B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11012 | 112C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11012 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11013 | 921N | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11013 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11014 | 921S | 6.789.677,71 | 3.594.388,35 | 52,94% | 3.594.388,35 | 52,94% | 3.586.421,52 | 52,82% | 3.195.289,36 | 47,06% | 7.966,83 | 0,12% |
| 11 | 11014 | | **6.789.677,71** | **3.594.388,35** | **52,94%** | **3.594.388,35** | **52,94%** | **3.586.421,52** | **52,82%** | **3.195.289,36** | **47,06%** | **7.966,83** | **0,12%** |
| 11 | 11015 | 921T | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11015 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11016 | 921Q | 4.274.186,37 | 2.539.402,90 | 59,41% | 2.539.402,90 | 59,41% | 2.302.023,67 | 53,86% | 1.734.783,47 | 40,59% | 237.379,23 | 5,55% |
| 11 | 11016 | | **4.274.186,37** | **2.539.402,90** | **59,41%** | **2.539.402,90** | **59,41%** | **2.302.023,67** | **53,86%** | **1.734.783,47** | **40,59%** | **237.379,23** | **5,55%** |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 11018 | 921U | 2.932.051,00 | 1.270.136,60 | 43,32% | 1.188.263,16 | 40,53% | 1.082.972,14 | 36,94% | 1.661.914,40 | 56,68% | 187.164,46 | 6,38% |
| 11 | 11018 | 921V | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11018 | | **2.932.051,00** | **1.270.136,60** | **43,32%** | **1.188.263,16** | **40,53%** | **1.082.972,14** | **36,94%** | **1.661.914,40** | **56,68%** | **187.164,46** | **6,38%** |
| 11 | 11019 | 334D | 4.582.856,75 | 4.008.557,65 | 87,47% | 3.928.936,02 | 85,73% | 3.760.777,29 | 82,06% | 574.299,10 | 12,53% | 247.780,36 | 5,41% |
| 11 | 11019 | | **4.582.856,75** | **4.008.557,65** | **87,47%** | **3.928.936,02** | **85,73%** | **3.760.777,29** | **82,06%** | **574.299,10** | **12,53%** | **247.780,36** | **5,41%** |
| 11 | 11020 | 921X | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11020 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11021 | 942N | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11021 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11104 | 114A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11104 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11120 | 134M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11120 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | 11205 | 921R | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11205 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 11 | | | **235.561.381,08** | **109.226.041,33** | **46,37%** | **109.061.440,38** | **46,30%** | **105.617.715,57** | **44,84%** | **126.335.339,75** | **53,63%** | **3.608.325,76** | **1,53%** |
| 12 | 12001 | 923M | 25.856.647,02 | 20.154.544,32 | 77,95% | 20.116.680,73 | 77,80% | 15.328.180,03 | 59,28% | 5.702.102,70 | 22,05% | 4.826.364,29 | 18,67% |
| 12 | 12001 | | **25.856.647,02** | **20.154.544,32** | **77,95%** | **20.116.680,73** | **77,80%** | **15.328.180,03** | **59,28%** | **5.702.102,70** | **22,05%** | **4.826.364,29** | **18,67%** |
| 12 | 12010 | 433A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12010 | 463A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12010 | 923C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12010 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 12 | 12011 | 422B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12011 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 12 | 12013 | 431A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12013 | 492A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12013 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 12 | 12014 | 921M | 6.368.409,38 | 3.011.822,09 | 47,29% | 3.011.822,09 | 47,29% | 3.011.822,09 | 47,29% | 3.356.587,29 | 52,71% | 0,00 | 0,00% |
| 12 | 12014 | | **6.368.409,38** | **3.011.822,09** | **47,29%** | **3.011.822,09** | **47,29%** | **3.011.822,09** | **47,29%** | **3.356.587,29** | **52,71%** | **0,00** | **0,00%** |
| 12 | 12015 | 921M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12015 | 921V | 1.041.465,48 | 520.775,76 | 50,00% | 520.775,76 | 50,00% | 520.775,76 | 50,00% | 520.689,72 | 50,00% | 0,00 | 0,00% |
| 12 | 12015 | 931N | 3.791.650,75 | 2.251.480,42 | 59,38% | 2.251.480,42 | 59,38% | 2.251.480,42 | 59,38% | 1.540.170,33 | 40,62% | 0,00 | 0,00% |
| 12 | 12015 | | **4.833.116,23** | **2.772.256,18** | **57,36%** | **2.772.256,18** | **57,36%** | **2.772.256,18** | **57,36%** | **2.060.860,05** | **42,64%** | **0,00** | **0,00%** |
| 12 | 12016 | 932M | 33.836.075,70 | 21.837.963,89 | 64,54% | 21.837.963,89 | 64,54% | 18.549.232,27 | 54,82% | 11.998.111,81 | 35,46% | 3.288.731,62 | 9,72% |
| 12 | 12016 | 932O | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12016 | | **33.836.075,70** | **21.837.963,89** | **64,54%** | **21.837.963,89** | **64,54%** | **18.549.232,27** | **54,82%** | **11.998.111,81** | **35,46%** | **3.288.731,62** | **9,72%** |
| 12 | 12017 | 923A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12017 | 931M | 4.630.734,99 | 2.888.138,57 | 62,37% | 2.888.138,57 | 62,37% | 2.714.624,57 | 58,62% | 1.742.596,42 | 37,63% | 173.514,00 | 3,75% |
| 12 | 12017 | | **4.630.734,99** | **2.888.138,57** | **62,37%** | **2.888.138,57** | **62,37%** | **2.714.624,57** | **58,62%** | **1.742.596,42** | **37,63%** | **173.514,00** | **3,75%** |
| 12 | 12018 | 931P | 21.675.237,35 | 12.284.293,19 | 56,67% | 12.284.293,19 | 56,67% | 12.175.031,57 | 56,17% | 9.390.944,16 | 43,33% | 109.261,62 | 0,50% |
| 12 | 12018 | | **21.675.237,35** | **12.284.293,19** | **56,67%** | **12.284.293,19** | **56,67%** | **12.175.031,57** | **56,17%** | **9.390.944,16** | **43,33%** | **109.261,62** | **0,50%** |
| 12 | 12019 | 492B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12019 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 12 | 12023 | 932O | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 12023 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 12 | 12024 | 921N | 17.245.835,36 | 7.846.950,64 | 45,50% | 6.469.164,18 | 37,51% | 5.512.872,27 | 31,97% | 9.398.884,72 | 54,50% | 2.334.078,37 | 13,53% |
| 12 | 12024 | | **17.245.835,36** | **7.846.950,64** | **45,50%** | **6.469.164,18** | **37,51%** | **5.512.872,27** | **31,97%** | **9.398.884,72** | **54,50%** | **2.334.078,37** | **13,53%** |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 12025 | 923A | 26.613.893,52 | 17.399.320,69 | 65,38% | 17.398.828,08 | 65,37% | 7.418.124,81 | 27,87% | 9.214.572,83 | 34,62% | 9.981.195,88 | 37,50% |
| 12 | 12025 | | **26.613.893,52** | **17.399.320,69** | **65,38%** | **17.398.828,08** | **65,37%** | **7.418.124,81** | **27,87%** | **9.214.572,83** | **34,62%** | **9.981.195,88** | **37,50%** |
| 12 | | | **141.059.949,55** | **88.195.289,57** | **62,52%** | **86.779.146,91** | **61,52%** | **67.482.143,79** | **47,84%** | **52.864.659,98** | **37,48%** | **20.713.145,78** | **14,68%** |
| 13 | 13001 | 923N | 7.916.860,83 | 6.688.484,99 | 84,48% | 6.688.484,99 | 84,48% | 4.071.106,96 | 51,42% | 1.228.375,84 | 15,52% | 2.617.378,03 | 33,06% |
| 13 | 13001 | | **7.916.860,83** | **6.688.484,99** | **84,48%** | **6.688.484,99** | **84,48%** | **4.071.106,96** | **51,42%** | **1.228.375,84** | **15,52%** | **2.617.378,03** | **33,06%** |
| 13 | 13010 | 433A | 2.695.484,78 | 1.787.146,35 | 66,30% | 1.787.146,35 | 66,30% | 727.348,66 | 26,98% | 908.338,43 | 33,70% | 1.059.797,69 | 39,32% |
| 13 | 13010 | 463A | 63.629.791,49 | 27.340.148,44 | 42,97% | 19.361.128,44 | 30,43% | 15.321.548,44 | 24,08% | 36.289.643,05 | 57,03% | 12.018.600,00 | 18,89% |
| 13 | 13010 | | **66.325.276,27** | **29.127.294,79** | **43,92%** | **21.148.274,79** | **31,89%** | **16.048.897,10** | **24,20%** | **37.197.981,48** | **56,08%** | **13.078.397,69** | **19,72%** |
| 13 | 13011 | 422B | 38.728.810,18 | 22.297.455,55 | 57,57% | 7.421.328,27 | 19,16% | 3.846.102,35 | 9,93% | 16.431.354,63 | 42,43% | 18.451.353,20 | 47,64% |
| 13 | 13011 | | **38.728.810,18** | **22.297.455,55** | **57,57%** | **7.421.328,27** | **19,16%** | **3.846.102,35** | **9,93%** | **16.431.354,63** | **42,43%** | **18.451.353,20** | **47,64%** |
| 13 | 13012 | 431A | 8.657.350,26 | 4.851.858,15 | 56,04% | 4.129.897,85 | 47,70% | 1.522.498,08 | 17,59% | 3.805.492,11 | 43,96% | 3.329.360,07 | 38,46% |
| 13 | 13012 | 492A | 5.263.631,93 | 3.287.718,17 | 62,46% | 3.257.060,22 | 61,88% | 2.978.714,91 | 56,59% | 1.975.913,76 | 37,54% | 309.003,26 | 5,87% |
| 13 | 13012 | | **13.920.982,19** | **8.139.576,32** | **58,47%** | **7.386.958,07** | **53,06%** | **4.501.212,99** | **32,33%** | **5.781.405,87** | **41,53%** | **3.638.363,33** | **26,14%** |
| 13 | 13013 | 492B | 1.444.397,00 | 847.583,90 | 58,68% | 847.583,90 | 58,68% | 723.882,89 | 50,12% | 596.813,10 | 41,32% | 123.701,01 | 8,56% |
| 13 | 13013 | | **1.444.397,00** | **847.583,90** | **58,68%** | **847.583,90** | **58,68%** | **723.882,89** | **50,12%** | **596.813,10** | **41,32%** | **123.701,01** | **8,56%** |
| 13 | 13014 | 241N | 87.403.557,64 | 82.703.277,31 | 94,62% | 45.881.122,76 | 52,49% | 41.538.913,04 | 47,53% | 4.700.280,33 | 5,38% | 41.164.364,27 | 47,10% |
| 13 | 13014 | | **87.403.557,64** | **82.703.277,31** | **94,62%** | **45.881.122,76** | **52,49%** | **41.538.913,04** | **47,53%** | **4.700.280,33** | **5,38%** | **41.164.364,27** | **47,10%** |
| 13 | | | **215.739.884,11** | **149.803.672,86** | **69,44%** | **89.373.752,78** | **41,43%** | **70.730.115,33** | **32,78%** | **65.936.211,25** | **30,56%** | **79.073.557,53** | **36,65%** |
| 14 | 14001 | 451M | 20.874.161,01 | 7.839.209,10 | 37,55% | 7.839.209,10 | 37,55% | 6.103.283,40 | 29,24% | 13.034.951,91 | 62,45% | 1.735.925,70 | 8,32% |
| 14 | 14001 | | **20.874.161,01** | **7.839.209,10** | **37,55%** | **7.839.209,10** | **37,55%** | **6.103.283,40** | **29,24%** | **13.034.951,91** | **62,45%** | **1.735.925,70** | **8,32%** |
| 14 | 14002 | 451M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | 14002 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 14 | 14010 | 453M | 7.335.307,00 | 4.151.166,32 | 56,59% | 4.151.166,32 | 56,59% | 2.953.869,68 | 40,27% | 3.184.140,68 | 43,41% | 1.197.296,64 | 16,32% |
| 14 | 14010 | | **7.335.307,00** | **4.151.166,32** | **56,59%** | **4.151.166,32** | **56,59%** | **2.953.869,68** | **40,27%** | **3.184.140,68** | **43,41%** | **1.197.296,64** | **16,32%** |
| 14 | 14012 | 453A | 196.714.679,96 | 164.984.048,11 | 83,87% | 163.255.006,78 | 82,99% | 104.357.255,43 | 53,05% | 31.730.631,85 | 16,13% | 60.626.792,68 | 30,82% |
| 14 | 14012 | 453B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | 14012 | | **196.714.679,96** | **164.984.048,11** | **83,87%** | **163.255.006,78** | **82,99%** | **104.357.255,43** | **53,05%** | **31.730.631,85** | **16,13%** | **60.626.792,68** | **30,82%** |
| 14 | 14013 | 453B | 13.144.698,06 | 5.840.897,09 | 44,44% | 4.610.200,06 | 35,07% | 2.966.529,92 | 22,57% | 7.303.800,97 | 55,56% | 2.874.367,17 | 21,87% |
| 14 | 14013 | | **13.144.698,06** | **5.840.897,09** | **44,44%** | **4.610.200,06** | **35,07%** | **2.966.529,92** | **22,57%** | **7.303.800,97** | **55,56%** | **2.874.367,17** | **21,87%** |
| 14 | 14014 | 261A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | 14014 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 14 | 14202 | 261B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | 14202 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 14 | 14203 | 453N | 1.489.702.555,00 | 967.631.671,52 | 64,95% | 965.817.044,03 | 64,83% | 954.853.653,11 | 64,10% | 522.070.883,48 | 35,05% | 12.778.018,41 | 0,86% |
| 14 | 14203 | | **1.489.702.555,00** | **967.631.671,52** | **64,95%** | **965.817.044,03** | **64,83%** | **954.853.653,11** | **64,10%** | **522.070.883,48** | **35,05%** | **12.778.018,41** | **0,86%** |
| 14 | | | **1.727.771.401,03** | **1.150.446.992,14** | **66,59%** | **1.145.672.626,29** | **66,31%** | **1.071.234.591,54** | **62,00%** | **577.324.408,89** | **33,41%** | **79.212.400,60** | **4,58%** |
| 15 | 15001 | 321M | 25.364.971,54 | 16.415.823,77 | 64,72% | 16.340.206,52 | 64,42% | 13.020.671,84 | 51,33% | 8.949.147,77 | 35,28% | 3.395.151,93 | 13,39% |
| 15 | 15001 | | **25.364.971,54** | **16.415.823,77** | **64,72%** | **16.340.206,52** | **64,42%** | **13.020.671,84** | **51,33%** | **8.949.147,77** | **35,28%** | **3.395.151,93** | **13,39%** |
| 15 | 15002 | 321M | 26.542.676,00 | 8.116.257,53 | 30,58% | 8.116.257,53 | 30,58% | 8.116.257,53 | 30,58% | 18.426.418,47 | 69,42% | 0,00 | 0,00% |
| 15 | 15002 | | **26.542.676,00** | **8.116.257,53** | **30,58%** | **8.116.257,53** | **30,58%** | **8.116.257,53** | **30,58%** | **18.426.418,47** | **69,42%** | **0,00** | **0,00%** |
| 15 | 15003 | 321M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | 15003 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 15 | 15010 | 322A | 127.679.411,12 | 91.650.041,68 | 71,78% | 82.155.090,85 | 64,34% | 41.235.792,56 | 32,30% | 36.029.369,44 | 28,22% | 50.414.249,12 | 39,49% |
| 15 | 15010 | 322B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | 15010 | | **127.679.411,12** | **91.650.041,68** | **71,78%** | **82.155.090,85** | **64,34%** | **41.235.792,56** | **32,30%** | **36.029.369,44** | **28,22%** | **50.414.249,12** | **39,49%** |
| 15 | 15011 | 322B | 91.402.289,34 | 80.647.544,12 | 88,23% | 80.129.375,22 | 87,67% | 78.586.909,07 | 85,98% | 10.754.745,22 | 11,77% | 2.060.635,05 | 2,25% |
| 15 | 15011 | 322E | 11.421.122,40 | 9.396.125,31 | 82,27% | 9.226.165,31 | 80,78% | 7.696.536,33 | 67,39% | 2.024.997,09 | 17,73% | 1.699.588,98 | 14,88% |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 15011 | 322F | 39.913.347,66 | 32.559.221,78 | 81,57% | 32.559.221,78 | 81,57% | 31.206.282,05 | 78,19% | 7.354.125,88 | 18,43% | 1.352.939,73 | 3,39% |
| 15 | 15011 | | **142.736.759,40** | **122.602.891,21** | **85,89%** | **121.914.762,31** | **85,41%** | **117.489.727,45** | **82,31%** | **20.133.868,19** | **14,11%** | **5.113.163,76** | **3,58%** |
| 15 | 15012 | 322O | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | 15012 | 323M | 1.234.851.908,68 | 805.374.964,90 | 65,22% | 768.578.585,06 | 62,24% | 753.266.988,57 | 61,00% | 429.476.943,78 | 34,78% | 52.107.976,33 | 4,22% |
| 15 | 15012 | | **1.234.851.908,68** | **805.374.964,90** | **65,22%** | **768.578.585,06** | **62,24%** | **753.266.988,57** | **61,00%** | **429.476.943,78** | **34,78%** | **52.107.976,33** | **4,22%** |
| 15 | 15014 | 322C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | 15014 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 15 | 15015 | 321P | 112.463.937,57 | 50.287.569,99 | 44,71% | 43.059.300,42 | 38,29% | 14.672.681,02 | 13,05% | 62.176.367,58 | 55,29% | 35.614.888,97 | 31,67% |
| 15 | 15015 | 324M | 27.122.025,49 | 17.956.936,38 | 66,21% | 17.956.936,37 | 66,21% | 6.055.529,73 | 22,33% | 9.165.089,11 | 33,79% | 11.901.406,65 | 43,88% |
| 15 | 15015 | | **139.585.963,06** | **68.244.506,37** | **48,89%** | **61.016.236,79** | **43,71%** | **20.728.210,75** | **14,85%** | **71.341.456,69** | **51,11%** | **47.516.295,62** | **34,04%** |
| 15 | 15016 | 321M | 30.707.960,97 | 12.390.162,61 | 40,35% | 12.390.162,61 | 40,35% | 12.340.856,14 | 40,19% | 18.317.798,36 | 59,65% | 49.306,47 | 0,16% |
| 15 | 15016 | 322A | 932.748.860,00 | 626.762.616,31 | 67,20% | 626.762.616,31 | 67,20% | 626.762.616,31 | 67,20% | 305.986.243,69 | 32,80% | 0,00 | 0,00% |
| 15 | 15016 | 322B | 923.693.730,27 | 614.251.761,70 | 66,50% | 614.251.761,70 | 66,50% | 614.251.761,70 | 66,50% | 309.441.968,57 | 33,50% | 0,00 | 0,00% |
| 15 | 15016 | 322E | 80.827.094,11 | 52.475.106,37 | 64,92% | 52.475.106,37 | 64,92% | 52.475.106,37 | 64,92% | 28.351.987,74 | 35,08% | 0,00 | 0,00% |
| 15 | 15016 | 322G | 72.443.337,00 | 47.249.857,59 | 65,22% | 47.249.857,59 | 65,22% | 47.249.857,59 | 65,22% | 25.193.479,41 | 34,78% | 0,00 | 0,00% |
| 15 | 15016 | 322O | 3.484.093,00 | 2.225.857,61 | 63,89% | 2.225.857,61 | 63,89% | 2.225.857,61 | 63,89% | 1.258.235,39 | 36,11% | 0,00 | 0,00% |
| 15 | 15016 | 322P | 277.271.360,33 | 176.165.181,69 | 63,54% | 176.165.181,69 | 63,54% | 176.165.181,69 | 63,54% | 101.106.178,64 | 36,46% | 0,00 | 0,00% |
| 15 | 15016 | | **2.321.176.435,68** | **1.531.520.543,88** | **65,98%** | **1.531.520.543,88** | **65,98%** | **1.531.471.237,41** | **65,98%** | **789.655.891,80** | **34,02%** | **49.306,47** | **0,00%** |
| 15 | 15017 | 321O | 487.483,00 | 223.626,33 | 45,87% | 223.626,33 | 45,87% | 223.511,48 | 45,85% | 263.856,67 | 54,13% | 114,85 | 0,02% |
| 15 | 15017 | | **487.483,00** | **223.626,33** | **45,87%** | **223.626,33** | **45,87%** | **223.511,48** | **45,85%** | **263.856,67** | **54,13%** | **114,85** | **0,02%** |
| 15 | 15019 | 466A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | 15019 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 15 | 15020 | 322O | 50.055.870,54 | 19.346.957,61 | 38,65% | 19.161.584,20 | 38,28% | 18.620.303,68 | 37,20% | 30.708.912,93 | 61,35% | 726.653,93 | 1,45% |
| 15 | 15020 | | **50.055.870,54** | **19.346.957,61** | **38,65%** | **19.161.584,20** | **38,28%** | **18.620.303,68** | **37,20%** | **30.708.912,93** | **61,35%** | **726.653,93** | **1,45%** |
| 15 | 15021 | 232A | 13.776.355,31 | 7.721.989,12 | 56,05% | 6.789.802,47 | 49,29% | 6.181.025,85 | 44,87% | 6.054.366,19 | 43,95% | 1.540.963,27 | 11,19% |
| 15 | 15021 | | **13.776.355,31** | **7.721.989,12** | **56,05%** | **6.789.802,47** | **49,29%** | **6.181.025,85** | **44,87%** | **6.054.366,19** | **43,95%** | **1.540.963,27** | **11,19%** |
| 15 | | | **4.082.257.834,33** | **2.671.217.602,40** | **65,43%** | **2.615.816.695,94** | **64,08%** | **2.510.353.727,12** | **61,49%** | **1.411.040.231,93** | **34,57%** | **160.863.875,28** | **3,94%** |
| 16 | 16001 | 456M | 28.897.620,37 | 16.087.469,61 | 55,67% | 16.087.469,61 | 55,67% | 12.675.913,50 | 43,86% | 12.810.150,76 | 44,33% | 3.411.556,11 | 11,81% |
| 16 | 16001 | | **28.897.620,37** | **16.087.469,61** | **55,67%** | **16.087.469,61** | **55,67%** | **12.675.913,50** | **43,86%** | **12.810.150,76** | **44,33%** | **3.411.556,11** | **11,81%** |
| 16 | 16010 | 456A | 30.276.086,12 | 24.711.310,08 | 81,62% | 23.734.747,21 | 78,39% | 12.350.835,38 | 40,79% | 5.564.776,04 | 18,38% | 12.360.474,70 | 40,83% |
| 16 | 16010 | 456N | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | 16010 | | **30.276.086,12** | **24.711.310,08** | **81,62%** | **23.734.747,21** | **78,39%** | **12.350.835,38** | **40,79%** | **5.564.776,04** | **18,38%** | **12.360.474,70** | **40,83%** |
| 16 | 16012 | 261O | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | 16012 | 261P | 9.309.700,49 | 4.644.726,90 | 49,89% | 3.877.749,45 | 41,65% | 3.321.527,27 | 35,68% | 4.664.973,59 | 50,11% | 1.323.199,63 | 14,21% |
| 16 | 16012 | | **9.309.700,49** | **4.644.726,90** | **49,89%** | **3.877.749,45** | **41,65%** | **3.321.527,27** | **35,68%** | **4.664.973,59** | **50,11%** | **1.323.199,63** | **14,21%** |
| 16 | 16014 | 411A | 53.621.728,20 | 35.944.174,42 | 67,03% | 26.032.357,44 | 48,55% | 10.414.600,59 | 19,42% | 17.677.553,78 | 32,97% | 25.529.573,83 | 47,61% |
| 16 | 16014 | | **53.621.728,20** | **35.944.174,42** | **67,03%** | **26.032.357,44** | **48,55%** | **10.414.600,59** | **19,42%** | **17.677.553,78** | **32,97%** | **25.529.573,83** | **47,61%** |
| 16 | 16015 | 456B | 6.606.459,83 | 2.833.167,00 | 42,88% | 2.833.167,00 | 42,88% | 883.847,28 | 13,38% | 3.773.292,83 | 57,12% | 1.949.319,72 | 29,51% |
| 16 | 16015 | 456N | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | 16015 | | **6.606.459,83** | **2.833.167,00** | **42,88%** | **2.833.167,00** | **42,88%** | **883.847,28** | **13,38%** | **3.773.292,83** | **57,12%** | **1.949.319,72** | **29,51%** |
| 16 | 16016 | 942N | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | 16016 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 16 | 16017 | 456N | 51.295.057,72 | 14.151.186,77 | 27,59% | 14.151.186,77 | 27,59% | 9.391.608,42 | 18,31% | 37.143.870,95 | 72,41% | 4.759.578,35 | 9,28% |
| 16 | 16017 | | **51.295.057,72** | **14.151.186,77** | **27,59%** | **14.151.186,77** | **27,59%** | **9.391.608,42** | **18,31%** | **37.143.870,95** | **72,41%** | **4.759.578,35** | **9,28%** |
| 16 | 16018 | 261O | 19.408.640,22 | 2.541.315,97 | 13,09% | 2.541.315,97 | 13,09% | 2.367.921,02 | 12,20% | 16.867.324,25 | 86,91% | 173.394,95 | 0,89% |
| 16 | 16018 | | **19.408.640,22** | **2.541.315,97** | **13,09%** | **2.541.315,97** | **13,09%** | **2.367.921,02** | **12,20%** | **16.867.324,25** | **86,91%** | **173.394,95** | **0,89%** |
| 16 | 16206 | 467A | 23.660.989,84 | 13.193.987,79 | 55,76% | 13.076.617,58 | 55,27% | 10.417.125,01 | 44,03% | 10.467.002,05 | 44,24% | 2.776.862,78 | 11,74% |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 16206 | | **23.660.989,84** | **13.193.987,79** | **55,76%** | **13.076.617,58** | **55,27%** | **10.417.125,01** | **44,03%** | **10.467.002,05** | **44,24%** | **2.776.862,78** | **11,74%** |
| 16 | | | **223.076.282,79** | **114.107.338,54** | **51,15%** | **102.334.611,03** | **45,87%** | **61.823.378,47** | **27,71%** | **108.968.944,25** | **48,85%** | **52.283.960,07** | **23,44%** |
| 17 | 17001 | 311M | 30.977.016,57 | 17.682.436,72 | 57,08% | 17.662.753,89 | 57,02% | 11.155.466,48 | 36,01% | 13.294.579,85 | 42,92% | 6.526.970,24 | 21,07% |
| 17 | 17001 | | **30.977.016,57** | **17.682.436,72** | **57,08%** | **17.662.753,89** | **57,02%** | **11.155.466,48** | **36,01%** | **13.294.579,85** | **42,92%** | **6.526.970,24** | **21,07%** |
| 17 | 17003 | 311O | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 17003 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 17010 | 312D | 22.755.683,38 | 5.438.326,70 | 23,90% | 5.427.606,51 | 23,85% | 2.230.612,98 | 9,80% | 17.317.356,68 | 76,10% | 3.207.713,72 | 14,10% |
| 17 | 17010 | | **22.755.683,38** | **5.438.326,70** | **23,90%** | **5.427.606,51** | **23,85%** | **2.230.612,98** | **9,80%** | **17.317.356,68** | **76,10%** | **3.207.713,72** | **14,10%** |
| 17 | 17011 | 311N | 21.230.881,09 | 10.597.939,60 | 49,92% | 10.597.939,60 | 49,92% | 10.533.745,03 | 49,62% | 10.632.941,49 | 50,08% | 64.194,57 | 0,30% |
| 17 | 17011 | | **21.230.881,09** | **10.597.939,60** | **49,92%** | **10.597.939,60** | **49,92%** | **10.533.745,03** | **49,62%** | **10.632.941,49** | **50,08%** | **64.194,57** | **0,30%** |
| 17 | 17012 | 313A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 17012 | 313B | 105.357.360,22 | 77.100.967,28 | 73,18% | 69.184.169,84 | 65,67% | 54.402.167,27 | 51,64% | 28.256.392,94 | 26,82% | 22.698.800,01 | 21,54% |
| 17 | 17012 | | **105.357.360,22** | **77.100.967,28** | **73,18%** | **69.184.169,84** | **65,67%** | **54.402.167,27** | **51,64%** | **28.256.392,94** | **26,82%** | **22.698.800,01** | **21,54%** |
| 17 | 17013 | 311O | 4.605.136,89 | 2.336.652,50 | 50,74% | 2.336.652,10 | 50,74% | 2.013.458,37 | 43,72% | 2.268.484,39 | 49,26% | 323.194,13 | 7,02% |
| 17 | 17013 | | **4.605.136,89** | **2.336.652,50** | **50,74%** | **2.336.652,10** | **50,74%** | **2.013.458,37** | **43,72%** | **2.268.484,39** | **49,26%** | **323.194,13** | **7,02%** |
| 17 | 171188100 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188201 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188202 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188203 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188203 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188203 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188204 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188204 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188204 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188205 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188206 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188208 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188209 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188210 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188210 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188210 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188212 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188213 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188214 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188215 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188216 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188217 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188219 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188220 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188220 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188220 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188221 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188221 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188221 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188223 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188224 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188228 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188229 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188230 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188231 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188232 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188233 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188300 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188300 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188300 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188401 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 171188502 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188502 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | | | **184.926.078,15** | **113.156.322,80** | **61,19%** | **105.209.121,94** | **56,89%** | **80.335.450,13** | **43,44%** | **71.769.755,35** | **38,81%** | **32.820.872,67** | **17,75%** |
| 19 | 19102RM01 | 231H | 1.488.643,00 | 1.033.498,77 | 69,43% | 983.568,84 | 66,07% | 720.640,30 | 48,41% | 455.144,23 | 30,57% | 312.858,47 | 21,02% |
| 19 | 19102RM01 | | **1.488.643,00** | **1.033.498,77** | **69,43%** | **983.568,84** | **66,07%** | **720.640,30** | **48,41%** | **455.144,23** | **30,57%** | **312.858,47** | **21,02%** |
| 19 | 19102RM02 | 231H | 2.566.123,00 | 1.690.979,11 | 65,90% | 1.589.953,32 | 61,96% | 1.278.499,14 | 49,82% | 875.143,89 | 34,10% | 412.479,97 | 16,07% |
| 19 | 19102RM02 | | **2.566.123,00** | **1.690.979,11** | **65,90%** | **1.589.953,32** | **61,96%** | **1.278.499,14** | **49,82%** | **875.143,89** | **34,10%** | **412.479,97** | **16,07%** |
| 19 | 19102CO09 | 231J | 616.031,00 | 573.995,80 | 93,18% | 548.815,70 | 89,09% | 198.241,35 | 32,18% | 42.035,20 | 6,82% | 375.754,45 | 61,00% |
| 19 | 19102CO09 | | **616.031,00** | **573.995,80** | **93,18%** | **548.815,70** | **89,09%** | **198.241,35** | **32,18%** | **42.035,20** | **6,82%** | **375.754,45** | **61,00%** |
| 19 | 19102RM03 | 231H | 565.797,00 | 289.232,85 | 51,12% | 266.558,66 | 47,11% | 223.162,88 | 39,44% | 276.564,15 | 48,88% | 66.069,97 | 11,68% |
| 19 | 19102RM03 | | **565.797,00** | **289.232,85** | **51,12%** | **266.558,66** | **47,11%** | **223.162,88** | **39,44%** | **276.564,15** | **48,88%** | **66.069,97** | **11,68%** |
| 19 | 19102RM06 | 231H | 2.038.732,00 | 1.346.699,63 | 66,06% | 1.249.834,42 | 61,30% | 1.053.904,84 | 51,69% | 692.032,37 | 33,94% | 292.794,79 | 14,36% |
| 19 | 19102RM06 | | **2.038.732,00** | **1.346.699,63** | **66,06%** | **1.249.834,42** | **61,30%** | **1.053.904,84** | **51,69%** | **692.032,37** | **33,94%** | **292.794,79** | **14,36%** |
| 19 | 19102CO08 | 231J | 366.090,00 | 219.937,73 | 60,08% | 212.504,29 | 58,05% | 113.657,05 | 31,05% | 146.152,27 | 39,92% | 106.280,68 | 29,03% |
| 19 | 19102CO08 | | **366.090,00** | **219.937,73** | **60,08%** | **212.504,29** | **58,05%** | **113.657,05** | **31,05%** | **146.152,27** | **39,92%** | **106.280,68** | **29,03%** |
| 19 | 19102RM05 | 231H | 2.737.823,00 | 1.612.984,63 | 58,91% | 1.492.523,69 | 54,51% | 1.346.097,34 | 49,17% | 1.124.838,37 | 41,09% | 266.887,29 | 9,75% |
| 19 | 19102RM05 | | **2.737.823,00** | **1.612.984,63** | **58,91%** | **1.492.523,69** | **54,51%** | **1.346.097,34** | **49,17%** | **1.124.838,37** | **41,09%** | **266.887,29** | **9,75%** |
| 19 | 19102RM04 | 231H | 1.861.298,00 | 1.251.337,71 | 67,23% | 1.186.033,51 | 63,72% | 965.777,16 | 51,89% | 609.960,29 | 32,77% | 285.560,55 | 15,34% |
| 19 | 19102RM04 | | **1.861.298,00** | **1.251.337,71** | **67,23%** | **1.186.033,51** | **63,72%** | **965.777,16** | **51,89%** | **609.960,29** | **32,77%** | **285.560,55** | **15,34%** |
| 19 | 19102CO07 | 231J | 190.916,77 | 150.422,91 | 78,79% | 150.422,91 | 78,79% | 45.350,26 | 23,75% | 40.493,86 | 21,21% | 105.072,65 | 55,04% |
| 19 | 19102CO07 | | **190.916,77** | **150.422,91** | **78,79%** | **150.422,91** | **78,79%** | **45.350,26** | **23,75%** | **40.493,86** | **21,21%** | **105.072,65** | **55,04%** |
| 19 | 19102CA05 | 231J | 246.017,50 | 155.261,96 | 63,11% | 146.314,16 | 59,47% | 115.990,55 | 47,15% | 90.755,54 | 36,89% | 39.271,41 | 15,96% |
| 19 | 19102CA05 | | **246.017,50** | **155.261,96** | **63,11%** | **146.314,16** | **59,47%** | **115.990,55** | **47,15%** | **90.755,54** | **36,89%** | **39.271,41** | **15,96%** |
| 19 | 19102CO01 | 231J | 555.799,05 | 371.862,07 | 66,91% | 353.267,11 | 63,56% | 222.526,56 | 40,04% | 183.936,98 | 33,09% | 149.335,51 | 26,87% |
| 19 | 19102CO01 | | **555.799,05** | **371.862,07** | **66,91%** | **353.267,11** | **63,56%** | **222.526,56** | **40,04%** | **183.936,98** | **33,09%** | **149.335,51** | **26,87%** |
| 19 | 19102CA04 | 231J | 992.892,70 | 754.960,15 | 76,04% | 723.642,11 | 72,88% | 449.213,92 | 45,24% | 237.932,55 | 23,96% | 305.746,23 | 30,79% |
| 19 | 19102CA04 | | **992.892,70** | **754.960,15** | **76,04%** | **723.642,11** | **72,88%** | **449.213,92** | **45,24%** | **237.932,55** | **23,96%** | **305.746,23** | **30,79%** |
| 19 | 19102CA03 | 231J | 886.292,36 | 680.664,53 | 76,80% | 643.080,67 | 72,56% | 488.213,99 | 55,08% | 205.627,83 | 23,20% | 192.450,54 | 21,71% |
| 19 | 19102CA03 | | **886.292,36** | **680.664,53** | **76,80%** | **643.080,67** | **72,56%** | **488.213,99** | **55,08%** | **205.627,83** | **23,20%** | **192.450,54** | **21,71%** |
| 19 | 19102CO02 | 231J | 399.029,24 | 270.399,37 | 67,76% | 244.813,11 | 61,35% | 151.226,26 | 37,90% | 128.629,87 | 32,24% | 119.173,11 | 29,87% |
| 19 | 19102CO02 | | **399.029,24** | **270.399,37** | **67,76%** | **244.813,11** | **61,35%** | **151.226,26** | **37,90%** | **128.629,87** | **32,24%** | **119.173,11** | **29,87%** |
| 19 | 19102CO06 | 231J | 761.040,61 | 597.675,92 | 78,53% | 568.243,80 | 74,67% | 350.359,64 | 46,04% | 163.364,69 | 21,47% | 247.316,28 | 32,50% |
| 19 | 19102CO06 | | **761.040,61** | **597.675,92** | **78,53%** | **568.243,80** | **74,67%** | **350.359,64** | **46,04%** | **163.364,69** | **21,47%** | **247.316,28** | **32,50%** |
| 19 | 19102RM07 | 231H | 1.187.150,00 | 770.229,20 | 64,88% | 732.141,31 | 61,67% | 610.305,85 | 51,41% | 416.920,80 | 35,12% | 159.923,35 | 13,47% |
| 19 | 19102RM07 | | **1.187.150,00** | **770.229,20** | **64,88%** | **732.141,31** | **61,67%** | **610.305,85** | **51,41%** | **416.920,80** | **35,12%** | **159.923,35** | **13,47%** |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102CO04 | 231J | 645.367,23 | 485.763,04 | 75,27% | 462.619,56 | 71,68% | 286.033,55 | 44,32% | 159.604,19 | 24,73% | 199.729,49 | 30,95% |
| 19 | 19102CO04 | | **645.367,23** | **485.763,04** | **75,27%** | **462.619,56** | **71,68%** | **286.033,55** | **44,32%** | **159.604,19** | **24,73%** | **199.729,49** | **30,95%** |
| 19 | 19102CO03 | 231J | 435.929,64 | 278.915,45 | 63,98% | 256.773,56 | 58,90% | 158.463,09 | 36,35% | 157.014,19 | 36,02% | 120.452,36 | 27,63% |
| 19 | 19102CO03 | | **435.929,64** | **278.915,45** | **63,98%** | **256.773,56** | **58,90%** | **158.463,09** | **36,35%** | **157.014,19** | **36,02%** | **120.452,36** | **27,63%** |
| 19 | 19102RM17 | 231H | 727.160,00 | 434.944,99 | 59,81% | 409.435,50 | 56,31% | 283.784,48 | 39,03% | 292.215,01 | 40,19% | 151.160,51 | 20,79% |
| 19 | 19102RM17 | | **727.160,00** | **434.944,99** | **59,81%** | **409.435,50** | **56,31%** | **283.784,48** | **39,03%** | **292.215,01** | **40,19%** | **151.160,51** | **20,79%** |
| 19 | 19102RM20 | 231H | 2.183.453,00 | 1.351.132,72 | 61,88% | 1.260.122,18 | 57,71% | 1.039.766,57 | 47,62% | 832.320,28 | 38,12% | 311.366,15 | 14,26% |
| 19 | 19102RM20 | | **2.183.453,00** | **1.351.132,72** | **61,88%** | **1.260.122,18** | **57,71%** | **1.039.766,57** | **47,62%** | **832.320,28** | **38,12%** | **311.366,15** | **14,26%** |
| 19 | 19102RM21 | 231H | 507.935,00 | 281.111,68 | 55,34% | 254.780,54 | 50,16% | 182.507,75 | 35,93% | 226.823,32 | 44,66% | 98.603,93 | 19,41% |
| 19 | 19102RM21 | | **507.935,00** | **281.111,68** | **55,34%** | **254.780,54** | **50,16%** | **182.507,75** | **35,93%** | **226.823,32** | **44,66%** | **98.603,93** | **19,41%** |
| 19 | 19102RM19 | 231H | 779.584,00 | 561.280,50 | 72,00% | 539.670,35 | 69,23% | 420.326,00 | 53,92% | 218.303,50 | 28,00% | 140.954,50 | 18,08% |
| 19 | 19102RM19 | | **779.584,00** | **561.280,50** | **72,00%** | **539.670,35** | **69,23%** | **420.326,00** | **53,92%** | **218.303,50** | **28,00%** | **140.954,50** | **18,08%** |
| 19 | 19102RM22 | 231H | 1.178.211,75 | 708.121,33 | 60,10% | 656.611,17 | 55,73% | 529.527,61 | 44,94% | 470.090,42 | 39,90% | 178.593,72 | 15,16% |
| 19 | 19102RM22 | | **1.178.211,75** | **708.121,33** | **60,10%** | **656.611,17** | **55,73%** | **529.527,61** | **44,94%** | **470.090,42** | **39,90%** | **178.593,72** | **15,16%** |
| 19 | 19102RM25 | 231H | 3.813.990,00 | 3.062.800,71 | 80,30% | 2.933.898,01 | 76,92% | 1.376.117,04 | 36,08% | 751.189,29 | 19,70% | 1.686.683,67 | 44,22% |
| 19 | 19102RM25 | | **3.813.990,00** | **3.062.800,71** | **80,30%** | **2.933.898,01** | **76,92%** | **1.376.117,04** | **36,08%** | **751.189,29** | **19,70%** | **1.686.683,67** | **44,22%** |
| 19 | 19102RM18 | 231H | 359.419,00 | 212.629,50 | 59,16% | 196.908,82 | 54,79% | 166.145,93 | 46,23% | 146.789,50 | 40,84% | 46.483,57 | 12,93% |
| 19 | 19102RM18 | | **359.419,00** | **212.629,50** | **59,16%** | **196.908,82** | **54,79%** | **166.145,93** | **46,23%** | **146.789,50** | **40,84%** | **46.483,57** | **12,93%** |
| 19 | 19102RM24 | 231H | 871.041,00 | 524.729,97 | 60,24% | 499.439,95 | 57,34% | 415.136,35 | 47,66% | 346.311,03 | 39,76% | 109.593,62 | 12,58% |
| 19 | 19102RM24 | | **871.041,00** | **524.729,97** | **60,24%** | **499.439,95** | **57,34%** | **415.136,35** | **47,66%** | **346.311,03** | **39,76%** | **109.593,62** | **12,58%** |
| 19 | 19102RM23 | 231H | 1.399.612,00 | 885.283,54 | 63,25% | 831.238,76 | 59,39% | 649.528,37 | 46,41% | 514.328,46 | 36,75% | 235.755,17 | 16,84% |
| 19 | 19102RM23 | | **1.399.612,00** | **885.283,54** | **63,25%** | **831.238,76** | **59,39%** | **649.528,37** | **46,41%** | **514.328,46** | **36,75%** | **235.755,17** | **16,84%** |
| 19 | 19102CA02 | 231J | 601.417,90 | 408.852,21 | 67,98% | 389.167,46 | 64,71% | 274.728,74 | 45,68% | 192.565,69 | 32,02% | 134.123,47 | 22,30% |
| 19 | 19102CA02 | | **601.417,90** | **408.852,21** | **67,98%** | **389.167,46** | **64,71%** | **274.728,74** | **45,68%** | **192.565,69** | **32,02%** | **134.123,47** | **22,30%** |
| 19 | 19102RM11 | 231H | 589.183,00 | 355.859,55 | 60,40% | 339.445,90 | 57,61% | 283.216,05 | 48,07% | 233.323,45 | 39,60% | 72.643,50 | 12,33% |
| 19 | 19102RM11 | | **589.183,00** | **355.859,55** | **60,40%** | **339.445,90** | **57,61%** | **283.216,05** | **48,07%** | **233.323,45** | **39,60%** | **72.643,50** | **12,33%** |
| 19 | 19102RM12 | 231H | 1.845.917,00 | 1.150.796,74 | 62,34% | 1.068.634,50 | 57,89% | 863.604,94 | 46,78% | 695.120,26 | 37,66% | 287.191,80 | 15,56% |
| 19 | 19102RM12 | | **1.845.917,00** | **1.150.796,74** | **62,34%** | **1.068.634,50** | **57,89%** | **863.604,94** | **46,78%** | **695.120,26** | **37,66%** | **287.191,80** | **15,56%** |
| 19 | 19102RM10 | 231H | 2.491.769,00 | 1.790.853,49 | 71,87% | 1.726.753,78 | 69,30% | 1.350.755,09 | 54,21% | 700.915,51 | 28,13% | 440.098,40 | 17,66% |
| 19 | 19102RM10 | | **2.491.769,00** | **1.790.853,49** | **71,87%** | **1.726.753,78** | **69,30%** | **1.350.755,09** | **54,21%** | **700.915,51** | **28,13%** | **440.098,40** | **17,66%** |
| 19 | 19102RM09 | 231H | 507.327,00 | 404.983,69 | 79,83% | 404.983,69 | 79,83% | 217.024,44 | 42,78% | 102.343,31 | 20,17% | 187.959,25 | 37,05% |
| 19 | 19102RM09 | | **507.327,00** | **404.983,69** | **79,83%** | **404.983,69** | **79,83%** | **217.024,44** | **42,78%** | **102.343,31** | **20,17%** | **187.959,25** | **37,05%** |
| 19 | 19102RM13 | 231H | 817.036,00 | 525.398,69 | 64,31% | 503.420,17 | 61,62% | 358.505,81 | 43,88% | 291.637,31 | 35,69% | 166.892,88 | 20,43% |
| 19 | 19102RM13 | | **817.036,00** | **525.398,69** | **64,31%** | **503.420,17** | **61,62%** | **358.505,81** | **43,88%** | **291.637,31** | **35,69%** | **166.892,88** | **20,43%** |
| 19 | 19102RM16 | 231H | 2.325.221,00 | 1.452.340,43 | 62,46% | 1.364.832,48 | 58,70% | 1.139.482,32 | 49,01% | 872.880,57 | 37,54% | 312.858,11 | 13,45% |
| 19 | 19102RM16 | | **2.325.221,00** | **1.452.340,43** | **62,46%** | **1.364.832,48** | **58,70%** | **1.139.482,32** | **49,01%** | **872.880,57** | **37,54%** | **312.858,11** | **13,45%** |
| 19 | 19102RM08 | 231H | 440.189,00 | 269.496,35 | 61,22% | 246.566,75 | 56,01% | 176.566,10 | 40,11% | 170.692,65 | 38,78% | 92.930,25 | 21,11% |
| 19 | 19102RM08 | | **440.189,00** | **269.496,35** | **61,22%** | **246.566,75** | **56,01%** | **176.566,10** | **40,11%** | **170.692,65** | **38,78%** | **92.930,25** | **21,11%** |
| 19 | 19102RM15 | 231H | 401.932,00 | 244.058,43 | 60,72% | 227.121,75 | 56,51% | 181.760,13 | 45,22% | 157.873,57 | 39,28% | 62.298,30 | 15,50% |
| 19 | 19102RM15 | | **401.932,00** | **244.058,43** | **60,72%** | **227.121,75** | **56,51%** | **181.760,13** | **45,22%** | **157.873,57** | **39,28%** | **62.298,30** | **15,50%** |
| 19 | 19102RM14 | 231H | 2.064.476,00 | 1.436.142,14 | 69,56% | 1.349.869,87 | 65,39% | 1.172.356,42 | 56,79% | 628.333,86 | 30,44% | 263.785,72 | 12,78% |
| 19 | 19102RM14 | | **2.064.476,00** | **1.436.142,14** | **69,56%** | **1.349.869,87** | **65,39%** | **1.172.356,42** | **56,79%** | **628.333,86** | **30,44%** | **263.785,72** | **12,78%** |
| 19 | 19102CA01 | 231J | 89.147,00 | 51.003,35 | 57,21% | 51.003,35 | 57,21% | 23.789,51 | 26,69% | 38.143,65 | 42,79% | 27.213,84 | 30,53% |
| 19 | 19102CA01 | | **89.147,00** | **51.003,35** | **57,21%** | **51.003,35** | **57,21%** | **23.789,51** | **26,69%** | **38.143,65** | **42,79%** | **27.213,84** | **30,53%** |
| 19 | 19001 | 239M | 39.495.011,29 | 27.592.865,50 | 69,86% | 27.578.055,10 | 69,83% | 21.581.720,62 | 54,64% | 11.902.145,79 | 30,14% | 6.011.144,88 | 15,22% |
| 19 | 19001 | | **39.495.011,29** | **27.592.865,50** | **69,86%** | **27.578.055,10** | **69,83%** | **21.581.720,62** | **54,64%** | **11.902.145,79** | **30,14%** | **6.011.144,88** | **15,22%** |
| 19 | 19010 | 232C | 3.758.811,89 | 2.735.042,27 | 72,76% | 2.735.042,27 | 72,76% | 1.828.107,06 | 48,64% | 1.023.769,62 | 27,24% | 906.935,21 | 24,13% |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19010 | 232D | 6.083.265,06 | 5.301.640,94 | 87,15% | 851.640,94 | 14,00% | 759.266,02 | 12,48% | 781.624,12 | 12,85% | 4.542.374,92 | 74,67% |
| 19 | 19010 | 232E | 264.603.662,51 | 239.410.041,97 | 90,48% | 123.160.024,78 | 46,55% | 120.344.342,22 | 45,48% | 25.193.620,54 | 9,52% | 119.065.699,75 | 45,00% |
| 19 | 19010 | | **274.445.739,46** | **247.446.725,18** | **90,16%** | **126.746.707,99** | **46,18%** | **122.931.715,30** | **44,79%** | **26.999.014,28** | **9,84%** | **124.515.009,88** | **45,37%** |
| 19 | 19011 | 231D | 318.894.811,39 | 290.016.144,64 | 90,94% | 286.893.908,88 | 89,97% | 167.918.631,46 | 52,66% | 28.878.666,75 | 9,06% | 122.097.513,18 | 38,29% |
| 19 | 19011 | 231I | 391.553.977,01 | 358.482.463,05 | 91,55% | 355.940.262,28 | 90,90% | 188.624.838,78 | 48,17% | 33.071.513,96 | 8,45% | 169.857.624,27 | 43,38% |
| 19 | 19011 | | **710.448.788,40** | **648.498.607,69** | **91,28%** | **642.834.171,16** | **90,48%** | **356.543.470,24** | **50,19%** | **61.950.180,71** | **8,72%** | **291.955.137,45** | **41,09%** |
| 19 | 19012 | 231A | 74.599.428,88 | 67.284.999,88 | 90,20% | 66.580.599,88 | 89,25% | 36.123.229,27 | 48,42% | 7.314.429,00 | 9,80% | 31.161.770,61 | 41,77% |
| 19 | 19012 | 231C | 15.641.870,79 | 9.338.513,98 | 59,70% | 9.338.513,98 | 59,70% | 9.102.360,33 | 58,19% | 6.303.356,81 | 40,30% | 236.153,65 | 1,51% |
| 19 | 19012 | 231F | 256.114.012,66 | 220.513.455,39 | 86,10% | 215.870.554,21 | 84,29% | 134.063.902,23 | 52,35% | 35.600.557,27 | 13,90% | 86.449.553,16 | 33,75% |
| 19 | 19012 | | **346.355.312,33** | **297.136.969,25** | **85,79%** | **291.789.668,07** | **84,25%** | **179.289.491,83** | **51,76%** | **49.218.343,08** | **14,21%** | **117.847.477,42** | **34,03%** |
| 19 | 19013 | 232B | 28.239.716,45 | 22.510.693,30 | 79,71% | 22.250.691,12 | 78,79% | 17.275.705,22 | 61,18% | 5.729.023,15 | 20,29% | 5.234.988,08 | 18,54% |
| 19 | 19013 | | **28.239.716,45** | **22.510.693,30** | **79,71%** | **22.250.691,12** | **78,79%** | **17.275.705,22** | **61,18%** | **5.729.023,15** | **20,29%** | **5.234.988,08** | **18,54%** |
| 19 | 19017 | 232F | 65.911.923,93 | 52.663.634,48 | 79,90% | 45.531.649,35 | 69,08% | 28.825.190,06 | 43,73% | 13.248.289,45 | 20,10% | 23.838.444,42 | 36,17% |
| 19 | 19017 | | **65.911.923,93** | **52.663.634,48** | **79,90%** | **45.531.649,35** | **69,08%** | **28.825.190,06** | **43,73%** | **13.248.289,45** | **20,10%** | **23.838.444,42** | **36,17%** |
| 19 | 19102 | 231B | 14.303.428,28 | 9.705.115,66 | 67,85% | 9.310.074,37 | 65,09% | 5.949.271,69 | 41,59% | 4.598.312,62 | 32,15% | 3.755.843,97 | 26,26% |
| 19 | 19102 | 231E | 2.982.605,00 | 1.852.373,54 | 62,11% | 1.731.999,75 | 58,07% | 1.662.910,11 | 55,75% | 1.130.231,46 | 37,89% | 189.463,43 | 6,35% |
| 19 | 19102 | 231G | 56.409.132,69 | 36.732.904,15 | 65,12% | 35.964.245,57 | 63,76% | 34.645.885,87 | 61,42% | 19.676.228,54 | 34,88% | 2.087.018,28 | 3,70% |
| 19 | 19102 | 231H | 172.777.786,25 | 114.330.205,72 | 66,17% | 114.330.205,72 | 66,17% | 112.751.127,62 | 65,26% | 58.447.580,53 | 33,83% | 1.579.078,10 | 0,91% |
| 19 | 19102 | 231J | 48.958.762,78 | 31.315.699,85 | 63,96% | 31.315.699,85 | 63,96% | 31.107.117,60 | 63,54% | 17.643.062,93 | 36,04% | 208.582,25 | 0,43% |
| 19 | 19102 | 239N | 79.991.656,73 | 58.047.291,45 | 72,57% | 57.823.364,70 | 72,29% | 36.503.325,51 | 45,63% | 21.944.365,28 | 27,43% | 21.543.965,94 | 26,93% |
| 19 | 19102 | | **375.423.371,73** | **251.983.590,37** | **67,12%** | **250.475.589,96** | **66,72%** | **222.619.638,40** | **59,30%** | **123.439.781,36** | **32,88%** | **29.363.951,97** | **7,82%** |
| 19 | | | **1.882.854.856,34** | **1.576.479.726,61** | **83,73%** | **1.434.271.548,46** | **76,18%** | **968.949.225,05** | **51,46%** | **306.375.129,73** | **16,27%** | **607.530.501,56** | **32,27%** |
| 20 | 20001 | 923M | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | 20001 | 923N | 33.351.070,64 | 26.663.205,25 | 79,95% | 26.615.356,23 | 79,80% | 19.210.178,84 | 57,60% | 6.687.865,39 | 20,05% | 7.453.026,41 | 22,35% |
| 20 | 20001 | | **33.351.070,64** | **26.663.205,25** | **79,95%** | **26.615.356,23** | **79,80%** | **19.210.178,84** | **57,60%** | **6.687.865,39** | **20,05%** | **7.453.026,41** | **22,35%** |
| 20 | 20002 | 241N | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | 20002 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 20 | 20015 | 241M | 344.248.109,50 | 239.748.070,92 | 69,64% | 135.132.708,51 | 39,25% | 55.292.636,02 | 16,06% | 104.500.038,58 | 30,36% | 184.455.434,90 | 53,58% |
| 20 | 20015 | | **344.248.109,50** | **239.748.070,92** | **69,64%** | **135.132.708,51** | **39,25%** | **55.292.636,02** | **16,06%** | **104.500.038,58** | **30,36%** | **184.455.434,90** | **53,58%** |
| 20 | 20016 | 494M | 8.247.316,94 | 4.969.620,64 | 60,26% | 4.969.620,64 | 60,26% | 4.411.916,70 | 53,50% | 3.277.696,30 | 39,74% | 557.703,94 | 6,76% |
| 20 | 20016 | | **8.247.316,94** | **4.969.620,64** | **60,26%** | **4.969.620,64** | **60,26%** | **4.411.916,70** | **53,50%** | **3.277.696,30** | **39,74%** | **557.703,94** | **6,76%** |
| 20 | 20017 | 241A | 309.444.608,84 | 264.005.051,12 | 85,32% | 232.366.567,38 | 75,09% | 35.835.491,81 | 11,58% | 45.439.557,72 | 14,68% | 228.169.559,31 | 73,74% |
| 20 | 20017 | | **309.444.608,84** | **264.005.051,12** | **85,32%** | **232.366.567,38** | **75,09%** | **35.835.491,81** | **11,58%** | **45.439.557,72** | **14,68%** | **228.169.559,31** | **73,74%** |
| 20 | 20114 | 494M | 20.075.865,00 | 14.079.761,94 | 70,13% | 13.279.761,94 | 66,15% | 8.335.109,95 | 41,52% | 5.996.103,06 | 29,87% | 5.744.651,99 | 28,61% |
| 20 | 20114 | | **20.075.865,00** | **14.079.761,94** | **70,13%** | **13.279.761,94** | **66,15%** | **8.335.109,95** | **41,52%** | **5.996.103,06** | **29,87%** | **5.744.651,99** | **28,61%** |
| 20 | | | **715.366.970,92** | **549.465.709,87** | **76,81%** | **412.364.014,70** | **57,64%** | **123.085.333,32** | **17,21%** | **165.901.261,05** | **23,19%** | **426.380.376,55** | **59,60%** |
| 23 | 23001 | 261M | 11.700.442,09 | 4.507.233,88 | 38,52% | 4.507.233,88 | 38,52% | 3.466.270,06 | 29,63% | 7.193.208,21 | 61,48% | 1.040.963,82 | 8,90% |
| 23 | 23001 | | **11.700.442,09** | **4.507.233,88** | **38,52%** | **4.507.233,88** | **38,52%** | **3.466.270,06** | **29,63%** | **7.193.208,21** | **61,48%** | **1.040.963,82** | **8,90%** |
| 23 | 23010 | 261A | 156.483.738,17 | 118.149.875,82 | 75,50% | 82.879.964,79 | 52,96% | 17.483.536,28 | 11,17% | 38.333.862,35 | 24,50% | 100.666.339,54 | 64,33% |
| 23 | 23010 | | **156.483.738,17** | **118.149.875,82** | **75,50%** | **82.879.964,79** | **52,96%** | **17.483.536,28** | **11,17%** | **38.333.862,35** | **24,50%** | **100.666.339,54** | **64,33%** |
| 23 | 23011 | 942N | 192.693.091,80 | 59.154.786,86 | 30,70% | 42.509.683,21 | 22,06% | 5.938.665,69 | 3,08% | 133.538.304,94 | 69,30% | 53.216.121,17 | 27,62% |
| 23 | 23011 | | **192.693.091,80** | **59.154.786,86** | **30,70%** | **42.509.683,21** | **22,06%** | **5.938.665,69** | **3,08%** | **133.538.304,94** | **69,30%** | **53.216.121,17** | **27,62%** |
| 23 | 23202 | 261B | 222.590.461,36 | 114.982.121,36 | 51,66% | 103.048.447,10 | 46,30% | 72.619.607,78 | 32,62% | 107.608.340,00 | 48,34% | 42.362.513,58 | 19,03% |
| 23 | 23202 | | **222.590.461,36** | **114.982.121,36** | **51,66%** | **103.048.447,10** | **46,30%** | **72.619.607,78** | **32,62%** | **107.608.340,00** | **48,34%** | **42.362.513,58** | **19,03%** |
| 23 | | | **583.467.733,42** | **296.794.017,92** | **50,87%** | **232.945.328,98** | **39,92%** | **99.508.079,81** | **17,05%** | **286.673.715,50** | **49,13%** | **197.285.938,11** | **33,81%** |
| 25 | 25001 | 951M | 4.839.328.527,79 | 4.318.564.787,98 | 89,24% | 4.318.564.787,98 | 89,24% | 4.312.681.583,77 | 89,12% | 520.763.739,81 | 10,76% | 5.883.204,21 | 0,12% |
| 25 | 25001 | | **4.839.328.527,79** | **4.318.564.787,98** | **89,24%** | **4.318.564.787,98** | **89,24%** | **4.312.681.583,77** | **89,12%** | **520.763.739,81** | **10,76%** | **5.883.204,21** | **0,12%** |

## INFORME Nº 3.4 (Consolidado):

## Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

| Sección | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | | | **4.839.328.527,79** | **4.318.564.787,98** | **89,24%** | **4.318.564.787,98** | **89,24%** | **4.312.681.583,77** | **89,12%** | **520.763.739,81** | **10,76%** | **5.883.204,21** | **0,12%** |
| 26 | 26001 | 929N | 539.564.817,49 | 77.698.583,14 | 14,40% | 77.698.583,14 | 14,40% | 50.208.327,14 | 9,31% | 461.866.234,35 | 85,60% | 27.490.256,00 | 5,09% |
| 26 | 26001 | | **539.564.817,49** | **77.698.583,14** | **14,40%** | **77.698.583,14** | **14,40%** | **50.208.327,14** | **9,31%** | **461.866.234,35** | **85,60%** | **27.490.256,00** | **5,09%** |
| 26 | | | **539.564.817,49** | **77.698.583,14** | **14,40%** | **77.698.583,14** | **14,40%** | **50.208.327,14** | **9,31%** | **461.866.234,35** | **85,60%** | **27.490.256,00** | **5,09%** |
| 30 | 30001 | 929N | 28.761.954,24 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 28.761.954,24 | 100,00% | 0,00 | 0,00% |
| 30 | 30001 | | **28.761.954,24** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **28.761.954,24** | **100,00%** | **0,00** | **0,00%** |
| 30 | | | **28.761.954,24** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **28.761.954,24** | **100,00%** | **0,00** | **0,00%** |
| **Total** | | | **17.770.222.786,93** | **13.155.169.803,10** | **74,03%** | **12.625.374.094,20** | **71,05%** | **10.848.566.553,69** | **61,05%** | **4.615.052.983,83** | **25,97%** | **2.306.603.249,41** | **12,98%** |