INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	50.600.816,14	25.216.546,94	49,83%	24.940.455,27	49,29%	22.651.635,18	44,77%	25.384.269,20	50,17%	2.564.911,76	5,07%
01		**50.600.816,14**	**25.216.546,94**	**49,83%**	**24.940.455,27**	**49,29%**	**22.651.635,18**	**44,77%**	**25.384.269,20**	**50,17%**	**2.564.911,76**	**5,07%**
02	911O	8.795.783,00	5.705.472,52	64,87%	5.468.789,88	62,18%	4.790.535,36	54,46%	3.090.310,48	35,13%	914.937,16	10,40%
02		**8.795.783,00**	**5.705.472,52**	**64,87%**	**5.468.789,88**	**62,18%**	**4.790.535,36**	**54,46%**	**3.090.310,48**	**35,13%**	**914.937,16**	**10,40%**
03	912M	1.499.563,08	931.464,21	62,12%	931.464,21	62,12%	929.105,23	61,96%	568.098,87	37,88%	2.358,98	0,16%
03		**1.499.563,08**	**931.464,21**	**62,12%**	**931.464,21**	**62,12%**	**929.105,23**	**61,96%**	**568.098,87**	**37,88%**	**2.358,98**	**0,16%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	20.550.932,10	15.941.583,09	77,57%	15.941.583,09	77,57%	12.532.278,14	60,98%	4.609.349,01	22,43%	3.409.304,95	16,59%
04	332A	6.114.927,47	2.978.236,71	48,70%	2.883.198,50	47,15%	2.384.449,86	38,99%	3.136.690,76	51,30%	593.786,85	9,71%
04	332B	34.618.697,40	19.073.874,77	55,10%	17.900.129,16	51,71%	15.749.368,08	45,49%	15.544.822,63	44,90%	3.324.506,69	9,60%
04	333A	14.656.105,00	8.480.094,53	57,86%	7.564.520,44	51,61%	5.810.691,24	39,65%	6.176.010,47	42,14%	2.669.403,29	18,21%
04	334A	51.336.553,40	38.965.073,66	75,90%	34.562.975,66	67,33%	24.926.887,85	48,56%	12.371.479,74	24,10%	14.038.185,81	27,35%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.517.583,51	7.031.264,30	61,05%	7.031.264,30	61,05%	5.152.068,63	44,73%	4.486.319,21	38,95%	1.879.195,67	16,32%
04	432A	70.767.524,00	18.593.797,59	26,27%	14.343.797,59	20,27%	7.432.732,46	10,50%	52.173.726,41	73,73%	11.161.065,13	15,77%
04		**209.562.322,88**	**111.063.924,65**	**53,00%**	**100.227.468,74**	**47,83%**	**73.988.476,26**	**35,31%**	**98.498.398,23**	**47,00%**	**37.075.448,39**	**17,69%**
05	112A	94.600.093,21	85.922.019,35	90,83%	78.132.412,15	82,59%	45.406.534,40	48,00%	8.678.073,86	9,17%	40.515.484,95	42,83%
05	112B	68.939.900,02	62.899.310,69	91,24%	62.899.310,69	91,24%	36.018.521,56	52,25%	6.040.589,33	8,76%	26.880.789,13	38,99%
05	112C	302.027.433,94	190.394.780,43	63,04%	190.394.780,43	63,04%	190.394.780,43	63,04%	111.632.653,51	36,96%	0,00	0,00%
05	114A	40.094.293,97	32.043.660,60	79,92%	32.030.050,16	79,89%	23.014.703,50	57,40%	8.050.633,37	20,08%	9.028.957,10	22,52%
05	131M	6.352.615,00	5.454.388,21	85,86%	5.355.442,19	84,30%	454.388,21	7,15%	898.226,79	14,14%	5.000.000,00	78,71%
05	132A	88.562.108,13	75.486.398,18	85,24%	75.486.398,18	85,24%	29.967.068,32	33,84%	13.075.709,95	14,76%	45.519.329,86	51,40%
05	134A	163.721.690,09	115.704.437,46	70,67%	114.119.293,61	69,70%	84.352.795,11	51,52%	48.017.252,63	29,33%	31.351.642,35	19,15%
05	134M	17.774.136,46	12.146.276,55	68,34%	12.112.383,15	68,15%	10.403.747,89	58,53%	5.627.859,91	31,66%	1.742.528,66	9,80%
05	924N	11.346.895,35	6.558.340,63	57,80%	6.558.340,63	57,80%	4.829.261,32	42,56%	4.788.554,72	42,20%	1.729.079,31	15,24%
05	932O	2.673.961,16	1.256.943,67	47,01%	1.256.943,67	47,01%	967.548,05	36,18%	1.417.017,49	52,99%	289.395,62	10,82%
05		**796.093.127,33**	**587.866.555,77**	**73,84%**	**578.345.354,86**	**72,65%**	**425.809.348,79**	**53,49%**	**208.226.571,56**	**26,16%**	**162.057.206,98**	**20,36%**
06	321N	4.811.448,96	2.286.932,24	47,53%	2.286.932,24	47,53%	1.679.763,83	34,91%	2.524.516,72	52,47%	607.168,41	12,62%
06	322C	1.102.119.994,24	1.057.427.328,87	95,94%	1.057.127.328,87	95,92%	725.739.040,27	65,85%	44.692.665,37	4,06%	331.688.288,60	30,10%
06	466A	116.970.644,33	105.838.429,60	90,48%	89.951.183,11	76,90%	43.152.911,68	36,89%	11.132.214,73	9,52%	62.685.517,92	53,59%
06		**1.223.902.087,53**	**1.165.552.690,71**	**95,23%**	**1.149.365.444,22**	**93,91%**	**770.571.715,78**	**62,96%**	**58.349.396,82**	**4,77%**	**394.980.974,93**	**32,27%**
09	336A	49.282.746,96	28.824.308,95	58,49%	21.150.704,30	42,92%	15.347.475,82	31,14%	20.458.438,01	41,51%	13.476.833,13	27,35%
09	921R	6.657.506,76	3.587.727,59	53,89%	3.587.727,59	53,89%	3.302.647,87	49,61%	3.069.779,17	46,11%	285.079,72	4,28%
09	921T	8.633.985,87	5.043.630,68	58,42%	5.043.630,68	58,42%	3.796.579,36	43,97%	3.590.355,19	41,58%	1.247.051,32	14,44%
09	921X	1.148.596,68	577.959,88	50,32%	577.959,88	50,32%	577.959,88	50,32%	570.636,80	49,68%	0,00	0,00%
09	923C	3.966.264,86	1.401.724,65	35,34%	1.401.724,65	35,34%	1.118.386,43	28,20%	2.564.540,21	64,66%	283.338,22	7,14%
09	924O	10.342.314,60	4.241.711,39	41,01%	4.241.711,39	41,01%	3.673.016,69	35,51%	6.100.603,21	58,99%	568.694,70	5,50%
09		**80.031.415,73**	**43.677.063,14**	**54,57%**	**36.003.458,49**	**44,99%**	**27.816.066,05**	**34,76%**	**36.354.352,59**	**45,43%**	**15.860.997,09**	**19,82%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.582.856,75	4.008.557,65	87,47%	3.928.936,02	85,73%	3.760.777,29	82,06%	574.299,10	12,53%	247.780,36	5,41%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	4.274.186,37	2.539.402,90	59,41%	2.539.402,90	59,41%	2.302.023,67	53,86%	1.734.783,47	40,59%	237.379,23	5,55%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.789.677,71	3.594.388,35	52,94%	3.594.388,35	52,94%	3.586.421,52	52,82%	3.195.289,36	47,06%	7.966,83	0,12%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	1.270.136,60	43,32%	1.188.263,16	40,53%	1.082.972,14	36,94%	1.661.914,40	56,68%	187.164,46	6,38%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	216.982.609,25	97.813.555,83	45,08%	97.810.449,95	45,08%	94.885.520,95	43,73%	119.169.053,42	54,92%	2.928.034,88	1,35%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**235.561.381,08**	**109.226.041,33**	**46,37%**	**109.061.440,38**	**46,30%**	**105.617.715,57**	**44,84%**	**126.335.339,75**	**53,63%**	**3.608.325,76**	**1,53%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.368.409,38	3.011.822,09	47,29%	3.011.822,09	47,29%	3.011.822,09	47,29%	3.356.587,29	52,71%	0,00	0,00%
12	921N	17.245.835,36	7.846.950,64	45,50%	6.469.164,18	37,51%	5.512.872,27	31,97%	9.398.884,72	54,50%	2.334.078,37	13,53%
12	921V	1.041.465,48	520.775,76	50,00%	520.775,76	50,00%	520.775,76	50,00%	520.689,72	50,00%	0,00	0,00%
12	923A	26.613.893,52	17.399.320,69	65,38%	17.398.828,08	65,37%	7.418.124,81	27,87%	9.214.572,83	34,62%	9.981.195,88	37,50%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	25.856.647,02	20.154.544,32	77,95%	20.116.680,73	77,80%	15.328.180,03	59,28%	5.702.102,70	22,05%	4.826.364,29	18,67%
12	931M	4.630.734,99	2.888.138,57	62,37%	2.888.138,57	62,37%	2.714.624,57	58,62%	1.742.596,42	37,63%	173.514,00	3,75%
12	931N	3.791.650,75	2.251.480,42	59,38%	2.251.480,42	59,38%	2.251.480,42	59,38%	1.540.170,33	40,62%	0,00	0,00%
12	931P	21.675.237,35	12.284.293,19	56,67%	12.284.293,19	56,67%	12.175.031,57	56,17%	9.390.944,16	43,33%	109.261,62	0,50%
12	932M	33.836.075,70	21.837.963,89	64,54%	21.837.963,89	64,54%	18.549.232,27	54,82%	11.998.111,81	35,46%	3.288.731,62	9,72%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.059.949,55**	**88.195.289,57**	**62,52%**	**86.779.146,91**	**61,52%**	**67.482.143,79**	**47,84%**	**52.864.659,98**	**37,48%**	**20.713.145,78**	**14,68%**
13	241N	87.403.557,64	82.703.277,31	94,62%	45.881.122,76	52,49%	41.538.913,04	47,53%	4.700.280,33	5,38%	41.164.364,27	47,10%
13	422B	38.728.810,18	22.297.455,55	57,57%	7.421.328,27	19,16%	3.846.102,35	9,93%	16.431.354,63	42,43%	18.451.353,20	47,64%
13	431A	8.657.350,26	4.851.858,15	56,04%	4.129.897,85	47,70%	1.522.498,08	17,59%	3.805.492,11	43,96%	3.329.360,07	38,46%
13	433A	2.695.484,78	1.787.146,35	66,30%	1.787.146,35	66,30%	727.348,66	26,98%	908.338,43	33,70%	1.059.797,69	39,32%
13	463A	63.629.791,49	27.340.148,44	42,97%	19.361.128,44	30,43%	15.321.548,44	24,08%	36.289.643,05	57,03%	12.018.600,00	18,89%
13	492A	5.263.631,93	3.287.718,17	62,46%	3.257.060,22	61,88%	2.978.714,91	56,59%	1.975.913,76	37,54%	309.003,26	5,87%
13	492B	1.444.397,00	847.583,90	58,68%	847.583,90	58,68%	723.882,89	50,12%	596.813,10	41,32%	123.701,01	8,56%
13	923N	7.916.860,83	6.688.484,99	84,48%	6.688.484,99	84,48%	4.071.106,96	51,42%	1.228.375,84	15,52%	2.617.378,03	33,06%
13		**215.739.884,11**	**149.803.672,86**	**69,44%**	**89.373.752,78**	**41,43%**	**70.730.115,33**	**32,78%**	**65.936.211,25**	**30,56%**	**79.073.557,53**	**36,65%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	20.874.161,01	7.839.209,10	37,55%	7.839.209,10	37,55%	6.103.283,40	29,24%	13.034.951,91	62,45%	1.735.925,70	8,32%
14	453A	196.714.679,96	164.984.048,11	83,87%	163.255.006,78	82,99%	104.357.255,43	53,05%	31.730.631,85	16,13%	60.626.792,68	30,82%
14	453B	13.144.698,06	5.840.897,09	44,44%	4.610.200,06	35,07%	2.966.529,92	22,57%	7.303.800,97	55,56%	2.874.367,17	21,87%
14	453M	7.335.307,00	4.151.166,32	56,59%	4.151.166,32	56,59%	2.953.869,68	40,27%	3.184.140,68	43,41%	1.197.296,64	16,32%
14	453N	1.489.702.555,00	967.631.671,52	64,95%	965.817.044,03	64,83%	954.853.653,11	64,10%	522.070.883,48	35,05%	12.778.018,41	0,86%
14		**1.727.771.401,03**	**1.150.446.992,14**	**66,59%**	**1.145.672.626,29**	**66,31%**	**1.071.234.591,54**	**62,00%**	**577.324.408,89**	**33,41%**	**79.212.400,60**	**4,58%**
15	232A	13.776.355,31	7.721.989,12	56,05%	6.789.802,47	49,29%	6.181.025,85	44,87%	6.054.366,19	43,95%	1.540.963,27	11,19%
15	321M	82.615.608,51	36.922.243,91	44,69%	36.846.626,66	44,60%	33.477.785,51	40,52%	45.693.364,60	55,31%	3.444.458,40	4,17%
15	321O	487.483,00	223.626,33	45,87%	223.626,33	45,87%	223.511,48	45,85%	263.856,67	54,13%	114,85	0,02%
15	321P	112.463.937,57	50.287.569,99	44,71%	43.059.300,42	38,29%	14.672.681,02	13,05%	62.176.367,58	55,29%	35.614.888,97	31,67%
15	322A	1.060.428.271,12	718.412.657,99	67,75%	708.917.707,16	66,85%	667.998.408,87	62,99%	342.015.613,13	32,25%	50.414.249,12	4,75%
15	322B	1.015.096.019,61	694.899.305,82	68,46%	694.381.136,92	68,41%	692.838.670,77	68,25%	320.196.713,79	31,54%	2.060.635,05	0,20%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	92.248.216,51	61.871.231,68	67,07%	61.701.271,68	66,89%	60.171.642,70	65,23%	30.376.984,83	32,93%	1.699.588,98	1,84%
15	322F	39.913.347,66	32.559.221,78	81,57%	32.559.221,78	81,57%	31.206.282,05	78,19%	7.354.125,88	18,43%	1.352.939,73	3,39%
15	322G	72.443.337,00	47.249.857,59	65,22%	47.249.857,59	65,22%	47.249.857,59	65,22%	25.193.479,41	34,78%	0,00	0,00%
15	322O	53.539.963,54	21.572.815,22	40,29%	21.387.441,81	39,95%	20.846.161,29	38,94%	31.967.148,32	59,71%	726.653,93	1,36%
15	322P	277.271.360,33	176.165.181,69	63,54%	176.165.181,69	63,54%	176.165.181,69	63,54%	101.106.178,64	36,46%	0,00	0,00%
15	323M	1.234.851.908,68	805.374.964,90	65,22%	768.578.585,06	62,24%	753.266.988,57	61,00%	429.476.943,78	34,78%	52.107.976,33	4,22%
15	324M	27.122.025,49	17.956.936,38	66,21%	17.956.936,37	66,21%	6.055.529,73	22,33%	9.165.089,11	33,79%	11.901.406,65	43,88%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.082.257.834,33**	**2.671.217.602,40**	**65,43%**	**2.615.816.695,94**	**64,08%**	**2.510.353.727,12**	**61,49%**	**1.411.040.231,93**	**34,57%**	**160.863.875,28**	**3,94%**
16	261O	19.408.640,22	2.541.315,97	13,09%	2.541.315,97	13,09%	2.367.921,02	12,20%	16.867.324,25	86,91%	173.394,95	0,89%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.309.700,49	4.644.726,90	49,89%	3.877.749,45	41,65%	3.321.527,27	35,68%	4.664.973,59	50,11%	1.323.199,63	14,21%
16	411A	53.621.728,20	35.944.174,42	67,03%	26.032.357,44	48,55%	10.414.600,59	19,42%	17.677.553,78	32,97%	25.529.573,83	47,61%
16	456A	30.276.086,12	24.711.310,08	81,62%	23.734.747,21	78,39%	12.350.835,38	40,79%	5.564.776,04	18,38%	12.360.474,70	40,83%
16	456B	6.606.459,83	2.833.167,00	42,88%	2.833.167,00	42,88%	883.847,28	13,38%	3.773.292,83	57,12%	1.949.319,72	29,51%
16	456M	28.897.620,37	16.087.469,61	55,67%	16.087.469,61	55,67%	12.675.913,50	43,86%	12.810.150,76	44,33%	3.411.556,11	11,81%
16	456N	51.295.057,72	14.151.186,77	27,59%	14.151.186,77	27,59%	9.391.608,42	18,31%	37.143.870,95	72,41%	4.759.578,35	9,28%
16	467A	23.660.989,84	13.193.987,79	55,76%	13.076.617,58	55,27%	10.417.125,01	44,03%	10.467.002,05	44,24%	2.776.862,78	11,74%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**223.076.282,79**	**114.107.338,54**	**51,15%**	**102.334.611,03**	**45,87%**	**61.823.378,47**	**27,71%**	**108.968.944,25**	**48,85%**	**52.283.960,07**	**23,44%**
17	311M	30.977.016,57	17.682.436,72	57,08%	17.662.753,89	57,02%	11.155.466,48	36,01%	13.294.579,85	42,92%	6.526.970,24	21,07%
17	311N	21.230.881,09	10.597.939,60	49,92%	10.597.939,60	49,92%	10.533.745,03	49,62%	10.632.941,49	50,08%	64.194,57	0,30%
17	311O	4.605.136,89	2.336.652,50	50,74%	2.336.652,10	50,74%	2.013.458,37	43,72%	2.268.484,39	49,26%	323.194,13	7,02%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	22.755.683,38	5.438.326,70	23,90%	5.427.606,51	23,85%	2.230.612,98	9,80%	17.317.356,68	76,10%	3.207.713,72	14,10%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	105.357.360,22	77.100.967,28	73,18%	69.184.169,84	65,67%	54.402.167,27	51,64%	28.256.392,94	26,82%	22.698.800,01	21,54%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**184.926.078,15**	**113.156.322,80**	**61,19%**	**105.209.121,94**	**56,89%**	**80.335.450,13**	**43,44%**	**71.769.755,35**	**38,81%**	**32.820.872,67**	**17,75%**
19	231A	74.599.428,88	67.284.999,88	90,20%	66.580.599,88	89,25%	36.123.229,27	48,42%	7.314.429,00	9,80%	31.161.770,61	41,77%
19	231B	14.303.428,28	9.705.115,66	67,85%	9.310.074,37	65,09%	5.949.271,69	41,59%	4.598.312,62	32,15%	3.755.843,97	26,26%
19	231C	15.641.870,79	9.338.513,98	59,70%	9.338.513,98	59,70%	9.102.360,33	58,19%	6.303.356,81	40,30%	236.153,65	1,51%
19	231D	318.894.811,39	290.016.144,64	90,94%	286.893.908,88	89,97%	167.918.631,46	52,66%	28.878.666,75	9,06%	122.097.513,18	38,29%
19	231E	2.982.605,00	1.852.373,54	62,11%	1.731.999,75	58,07%	1.662.910,11	55,75%	1.130.231,46	37,89%	189.463,43	6,35%
19	231F	256.114.012,66	220.513.455,39	86,10%	215.870.554,21	84,29%	134.063.902,23	52,35%	35.600.557,27	13,90%	86.449.553,16	33,75%
19	231G	56.409.132,69	36.732.904,15	65,12%	35.964.245,57	63,76%	34.645.885,87	61,42%	19.676.228,54	34,88%	2.087.018,28	3,70%
19	231H	208.526.808,00	137.977.132,07	66,17%	136.644.553,64	65,53%	129.755.626,53	62,22%	70.549.675,93	33,83%	8.221.505,54	3,94%
19	231I	391.553.977,01	358.482.463,05	91,55%	355.940.262,28	90,90%	188.624.838,78	48,17%	33.071.513,96	8,45%	169.857.624,27	43,38%
19	231J	55.744.733,78	36.315.414,34	65,15%	36.066.367,64	64,70%	33.984.912,07	60,97%	19.429.319,44	34,85%	2.330.502,27	4,18%
19	232B	28.239.716,45	22.510.693,30	79,71%	22.250.691,12	78,79%	17.275.705,22	61,18%	5.729.023,15	20,29%	5.234.988,08	18,54%
19	232C	3.758.811,89	2.735.042,27	72,76%	2.735.042,27	72,76%	1.828.107,06	48,64%	1.023.769,62	27,24%	906.935,21	24,13%
19	232D	6.083.265,06	5.301.640,94	87,15%	851.640,94	14,00%	759.266,02	12,48%	781.624,12	12,85%	4.542.374,92	74,67%
19	232E	264.603.662,51	239.410.041,97	90,48%	123.160.024,78	46,55%	120.344.342,22	45,48%	25.193.620,54	9,52%	119.065.699,75	45,00%
19	232F	65.911.923,93	52.663.634,48	79,90%	45.531.649,35	69,08%	28.825.190,06	43,73%	13.248.289,45	20,10%	23.838.444,42	36,17%
19	239M	39.495.011,29	27.592.865,50	69,86%	27.578.055,10	69,83%	21.581.720,62	54,64%	11.902.145,79	30,14%	6.011.144,88	15,22%
19	239N	79.991.656,73	58.047.291,45	72,57%	57.823.364,70	72,29%	36.503.325,51	45,63%	21.944.365,28	27,43%	21.543.965,94	26,93%
19		**1.882.854.856,34**	**1.576.479.726,61**	**83,73%**	**1.434.271.548,46**	**76,18%**	**968.949.225,05**	**51,46%**	**306.375.129,73**	**16,27%**	**607.530.501,56**	**32,27%**
20	241A	309.444.608,84	264.005.051,12	85,32%	232.366.567,38	75,09%	35.835.491,81	11,58%	45.439.557,72	14,68%	228.169.559,31	73,74%
20	241M	344.248.109,50	239.748.070,92	69,64%	135.132.708,51	39,25%	55.292.636,02	16,06%	104.500.038,58	30,36%	184.455.434,90	53,58%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	28.323.181,94	19.049.382,58	67,26%	18.249.382,58	64,43%	12.747.026,65	45,01%	9.273.799,36	32,74%	6.302.355,93	22,25%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	33.351.070,64	26.663.205,25	79,95%	26.615.356,23	79,80%	19.210.178,84	57,60%	6.687.865,39	20,05%	7.453.026,41	22,35%
20		**715.366.970,92**	**549.465.709,87**	**76,81%**	**412.364.014,70**	**57,64%**	**123.085.333,32**	**17,21%**	**165.901.261,05**	**23,19%**	**426.380.376,55**	**59,60%**
23	261A	156.483.738,17	118.149.875,82	75,50%	82.879.964,79	52,96%	17.483.536,28	11,17%	38.333.862,35	24,50%	100.666.339,54	64,33%
23	261B	222.590.461,36	114.982.121,36	51,66%	103.048.447,10	46,30%	72.619.607,78	32,62%	107.608.340,00	48,34%	42.362.513,58	19,03%
23	261M	11.700.442,09	4.507.233,88	38,52%	4.507.233,88	38,52%	3.466.270,06	29,63%	7.193.208,21	61,48%	1.040.963,82	8,90%
23	942N	192.693.091,80	59.154.786,86	30,70%	42.509.683,21	22,06%	5.938.665,69	3,08%	133.538.304,94	69,30%	53.216.121,17	27,62%
23		**583.467.733,42**	**296.794.017,92**	**50,87%**	**232.945.328,98**	**39,92%**	**99.508.079,81**	**17,05%**	**286.673.715,50**	**49,13%**	**197.285.938,11**	**33,81%**
25	951M	4.839.328.527,79	4.318.564.787,98	89,24%	4.318.564.787,98	89,24%	4.312.681.583,77	89,12%	520.763.739,81	10,76%	5.883.204,21	0,12%
25		**4.839.328.527,79**	**4.318.564.787,98**	**89,24%**	**4.318.564.787,98**	**89,24%**	**4.312.681.583,77**	**89,12%**	**520.763.739,81**	**10,76%**	**5.883.204,21**	**0,12%**
26	929N	539.564.817,49	77.698.583,14	14,40%	77.698.583,14	14,40%	50.208.327,14	9,31%	461.866.234,35	85,60%	27.490.256,00	5,09%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 8 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**539.564.817,49**	**77.698.583,14**	**14,40%**	**77.698.583,14**	**14,40%**	**50.208.327,14**	**9,31%**	**461.866.234,35**	**85,60%**	**27.490.256,00**	**5,09%**
30	929N	28.761.954,24	0,00	0,00%	0,00	0,00%	0,00	0,00%	28.761.954,24	100,00%	0,00	0,00%
30		**28.761.954,24**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**28.761.954,24**	**100,00%**	**0,00**	**0,00%**
Total		**17.770.222.786,93**	**13.155.169.803,10**	**74,03%**	**12.625.374.094,20**	**71,05%**	**10.848.566.553,69**	**61,05%**	**4.615.052.983,83**	**25,97%**	**2.306.603.249,41**	**12,98%**