INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	33.602,15	35,82%	0,00	0,00%	60.197,85	64,18%
01	911N	11	718.800,00	0,00	0,00%	718.800,00	100,00%	296.171,53	41,20%	0,00	0,00%	422.628,47	58,80%
01	911N	12	7.827.900,00	0,00	0,00%	7.827.900,00	100,00%	3.255.609,49	41,59%	0,00	0,00%	4.572.290,51	58,41%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	4.775,40	21,71%	0,00	0,00%	17.224,60	78,29%
01	911N	16	4.063.400,00	102.500,00	2,52%	4.165.900,00	102,52%	1.455.586,89	34,94%	0,00	0,00%	2.710.313,11	65,06%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	2.729.091,87	37,54%	0,00	0,00%	4.540.908,13	62,46%
01	911N	18	11.000,00	0,00	0,00%	11.000,00	100,00%	11.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**7.785.837,33**	**38,72%**	**0,00**	**0,00%**	**12.323.562,67**	**61,28%**
01			**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**7.785.837,33**	**38,72%**	**0,00**	**0,00%**	**12.323.562,67**	**61,28%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	291.041,08	41,50%	0,00	0,00%	410.198,92	58,50%
02	911O	11	568.570,00	0,00	0,00%	568.570,00	100,00%	218.693,45	38,46%	0,00	0,00%	349.876,55	61,54%
02	911O	12	4.165.640,00	0,00	0,00%	4.165.640,00	100,00%	1.572.108,24	37,74%	0,00	0,00%	2.593.531,76	62,26%
02	911O	13	162.730,00	0,00	0,00%	162.730,00	100,00%	64.340,27	39,54%	0,00	0,00%	98.389,73	60,46%
02	911O	16	1.017.231,00	0,00	0,00%	1.017.231,00	100,00%	406.088,85	39,92%	4.247,00	0,42%	606.895,15	59,66%
02	911O	18	111.540,00	0,00	0,00%	111.540,00	100,00%	50.009,88	44,84%	0,00	0,00%	61.530,12	55,16%
02	911O		**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**2.602.281,77**	**38,68%**	**4.247,00**	**0,06%**	**4.120.422,23**	**61,25%**
02			**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**2.602.281,77**	**38,68%**	**4.247,00**	**0,06%**	**4.120.422,23**	**61,25%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	60.164,29	34,95%	0,00	0,00%	111.971,71	65,05%
03	912M	11	411.555,00	4.433,31	1,08%	415.988,31	101,08%	161.256,76	38,76%	0,00	0,00%	254.731,55	61,24%
03	912M	12	447.465,00	0,00	0,00%	447.465,00	100,00%	144.834,44	32,37%	0,00	0,00%	302.630,56	67,63%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	5.681,95	31,45%	0,00	0,00%	12.383,05	68,55%
03	912M	16	204.988,00	20.312,33	9,91%	225.300,33	109,91%	36.016,48	15,99%	3.700,96	1,64%	185.582,89	82,37%
03	912M	18	14.738,00	0,00	0,00%	14.738,00	100,00%	6.424,24	43,59%	0,00	0,00%	8.313,76	56,41%
03	912M		**1.268.947,00**	**24.745,64**	**1,95%**	**1.293.692,64**	**101,95%**	**414.378,16**	**32,03%**	**3.700,96**	**0,29%**	**875.613,52**	**67,68%**
03			**1.268.947,00**	**24.745,64**	**1,95%**	**1.293.692,64**	**101,95%**	**414.378,16**	**32,03%**	**3.700,96**	**0,29%**	**875.613,52**	**67,68%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	232A	12	1.640.926,00	-27.990,74	-1,71%	1.612.935,26	98,29%	834.963,51	51,77%	0,00	0,00%	777.971,75	48,23%
04	232A	13	5.802.257,00	-193.140,85	-3,33%	5.609.116,15	96,67%	2.531.033,24	45,12%	32,13	0,00%	3.078.050,78	54,88%
04	232A	16	2.225.303,00	-8.977,52	-0,40%	2.216.325,48	99,60%	889.443,09	40,13%	75,00	0,00%	1.326.807,39	59,87%
04	232A		**9.750.978,00**	**-230.109,11**	**-2,36%**	**9.520.868,89**	**97,64%**	**4.282.937,28**	**44,98%**	**107,13**	**0,00%**	**5.237.824,48**	**55,01%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.840,12	33,33%	0,00	0,00%	169.680,88	66,67%
04	331M	11	158.813,00	0,00	0,00%	158.813,00	100,00%	57.764,51	36,37%	0,00	0,00%	101.048,49	63,63%
04	331M	12	5.093.384,00	564.709,09	11,09%	5.658.093,09	111,09%	2.800.496,28	49,50%	0,00	0,00%	2.857.596,81	50,50%
04	331M	13	1.676.782,00	57.578,70	3,43%	1.734.360,70	103,43%	715.583,80	41,26%	58.183,40	3,35%	960.593,50	55,39%
04	331M	14	14.021,00	3.853,00	27,48%	17.874,00	127,48%	0,00	0,00%	5.701,75	31,90%	12.172,25	68,10%
04	331M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	22.147,60	33,60%	0,00	0,00%	43.758,40	66,40%
04	331M	16	2.182.243,00	941.480,12	43,14%	3.123.723,12	143,14%	353.263,83	11,31%	338.017,25	10,82%	2.432.442,04	77,87%
04	331M	18	100.196,00	0,00	0,00%	100.196,00	100,00%	82.993,20	82,83%	0,00	0,00%	17.202,80	17,17%
04	331M		**9.545.866,00**	**1.567.620,91**	**16,42%**	**11.113.486,91**	**116,42%**	**4.117.089,34**	**37,05%**	**401.902,40**	**3,62%**	**6.594.495,17**	**59,34%**
04	332A	12	2.468.332,00	0,00	0,00%	2.468.332,00	100,00%	1.159.628,18	46,98%	0,00	0,00%	1.308.703,82	53,02%
04	332A	13	402.650,00	0,00	0,00%	402.650,00	100,00%	226.299,77	56,20%	0,00	0,00%	176.350,23	43,80%
04	332A	16	685.530,00	0,00	0,00%	685.530,00	100,00%	259.432,82	37,84%	0,00	0,00%	426.097,18	62,16%
04	332A		**3.556.512,00**	**0,00**	**0,00%**	**3.556.512,00**	**100,00%**	**1.645.360,77**	**46,26%**	**0,00**	**0,00%**	**1.911.151,23**	**53,74%**
04	332B	12	12.100.019,00	-606.786,85	-5,01%	11.493.232,15	94,99%	5.326.498,07	46,34%	0,00	0,00%	6.166.734,08	53,66%
04	332B	13	4.179.004,00	-56.247,59	-1,35%	4.122.756,41	98,65%	1.737.673,52	42,15%	0,00	0,00%	2.385.082,89	57,85%
04	332B	16	4.102.445,00	-51.830,56	-1,26%	4.050.614,44	98,74%	1.315.382,58	32,47%	0,00	0,00%	2.735.231,86	67,53%
04	332B		**20.381.468,00**	**-714.865,00**	**-3,51%**	**19.666.603,00**	**96,49%**	**8.379.554,17**	**42,61%**	**0,00**	**0,00%**	**11.287.048,83**	**57,39%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.502,40	32,58%	0,00	0,00%	44.490,60	67,42%
04	333A	12	1.416.495,00	33.089,24	2,34%	1.449.584,24	102,34%	618.552,81	42,67%	0,00	0,00%	831.031,43	57,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	13	1.106.193,00	16.644,42	1,50%	1.122.837,42	101,50%	383.802,67	34,18%	4.851,49	0,43%	734.183,26	65,39%
04	333A	16	624.247,00	18.452,28	2,96%	642.699,28	102,96%	225.697,98	35,12%	1.576,96	0,25%	415.424,34	64,64%
04	333A		**3.212.928,00**	**68.185,94**	**2,12%**	**3.281.113,94**	**102,12%**	**1.249.555,86**	**38,08%**	**6.428,45**	**0,20%**	**2.025.129,63**	**61,72%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	334A	12	1.592.073,00	4.423,64	0,28%	1.596.496,64	100,28%	713.182,14	44,67%	0,00	0,00%	883.314,50	55,33%
04	334A	13	215.065,00	0,00	0,00%	215.065,00	100,00%	128.854,24	59,91%	0,00	0,00%	86.210,76	40,09%
04	334A	16	419.363,00	2.675,87	0,64%	422.038,87	100,64%	166.144,22	39,37%	0,00	0,00%	255.894,65	60,63%
04	334A		**2.308.993,00**	**7.099,51**	**0,31%**	**2.316.092,51**	**100,31%**	**1.035.678,04**	**44,72%**	**0,00**	**0,00%**	**1.280.414,47**	**55,28%**
04	336A	12	2.622.106,00	16.731,59	0,64%	2.638.837,59	100,64%	1.323.600,28	50,16%	0,00	0,00%	1.315.237,31	49,84%
04	336A	13	5.970.587,00	-80.709,48	-1,35%	5.889.877,52	98,65%	2.446.363,33	41,54%	0,00	0,00%	3.443.514,19	58,46%
04	336A	16	2.579.337,00	17.762,95	0,69%	2.597.099,95	100,69%	1.012.587,98	38,99%	0,00	0,00%	1.584.511,97	61,01%
04	336A		**11.172.030,00**	**-46.214,94**	**-0,41%**	**11.125.815,06**	**99,59%**	**4.782.551,59**	**42,99%**	**0,00**	**0,00%**	**6.343.263,47**	**57,01%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	337C	12	2.126.083,00	322.231,35	15,16%	2.448.314,35	115,16%	1.276.746,10	52,15%	22.204,46	0,91%	1.149.363,79	46,95%
04	337C	13	880.069,00	-4.644,01	-0,53%	875.424,99	99,47%	374.317,85	42,76%	0,00	0,00%	501.107,14	57,24%
04	337C	16	738.514,00	85.944,41	11,64%	824.458,41	111,64%	406.648,27	49,32%	0,00	0,00%	417.810,14	50,68%
04	337C		**3.827.158,00**	**403.531,75**	**10,54%**	**4.230.689,75**	**110,54%**	**2.085.209,66**	**49,29%**	**22.204,46**	**0,52%**	**2.123.275,63**	**50,19%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.798,38	34,91%	0,00	0,00%	53.693,62	65,09%
04	432A	12	3.356.115,00	-75.619,67	-2,25%	3.280.495,33	97,75%	1.541.541,65	46,99%	0,00	0,00%	1.738.953,68	53,01%
04	432A	13	488.438,00	-18.127,02	-3,71%	470.310,98	96,29%	185.301,21	39,40%	5.463,98	1,16%	279.545,79	59,44%
04	432A	16	893.144,00	-17.736,79	-1,99%	875.407,21	98,01%	320.754,32	36,64%	1.583,14	0,18%	553.069,75	63,18%
04	432A		**4.820.189,00**	**-111.483,48**	**-2,31%**	**4.708.705,52**	**97,69%**	**2.076.395,56**	**44,10%**	**7.047,12**	**0,15%**	**2.625.262,84**	**55,75%**
04			**68.576.122,00**	**943.765,58**	**1,38%**	**69.519.887,58**	**101,38%**	**29.654.332,27**	**42,66%**	**437.689,56**	**0,63%**	**39.427.865,75**	**56,71%**
11	112A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	60.316,61	73,12%	0,00	0,00%	22.175,23	26,88%
11	112A	12	1.141.604,00	111.191,40	9,74%	1.252.795,40	109,74%	764.174,35	61,00%	0,00	0,00%	488.621,05	39,00%
11	112A	13	62.025,00	0,00	0,00%	62.025,00	100,00%	22.569,41	36,39%	0,00	0,00%	39.455,59	63,61%
11	112A	16	206.294,00	93.005,37	45,08%	299.299,37	145,08%	165.059,73	55,15%	0,00	0,00%	134.239,64	44,85%
11	112A		**1.409.923,00**	**286.688,61**	**20,33%**	**1.696.611,61**	**120,33%**	**1.012.120,10**	**59,66%**	**0,00**	**0,00%**	**684.491,51**	**40,34%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.945,17	31,45%	0,00	0,00%	56.546,83	68,55%
11	112B	12	6.204.048,00	-814.106,61	-13,12%	5.389.941,39	86,88%	2.314.670,97	42,94%	0,00	0,00%	3.075.270,42	57,06%
11	112B	13	577.032,00	-40.800,47	-7,07%	536.231,53	92,93%	207.682,49	38,73%	0,00	0,00%	328.549,04	61,27%
11	112B	16	1.393.990,00	4.477,10	0,32%	1.398.467,10	100,32%	564.287,39	40,35%	0,00	0,00%	834.179,71	59,65%
11	112B		**8.257.562,00**	**-850.429,98**	**-10,30%**	**7.407.132,02**	**89,70%**	**3.112.586,02**	**42,02%**	**0,00**	**0,00%**	**4.294.546,00**	**57,98%**
11	112C	12	221.918.817,00	-2.940.879,26	-1,33%	218.977.937,74	98,67%	81.719.269,70	37,32%	0,00	0,00%	137.258.668,04	62,68%
11	112C	13	11.987.989,00	93.669,58	0,78%	12.081.658,58	100,78%	4.882.026,85	40,41%	0,00	0,00%	7.199.631,73	59,59%
11	112C	14	7.761.646,00	2.124.000,00	27,37%	9.885.646,00	127,37%	3.805.409,66	38,49%	0,00	0,00%	6.080.236,34	61,51%
11	112C	15	7.148.176,00	0,00	0,00%	7.148.176,00	100,00%	2.313.187,17	32,36%	0,00	0,00%	4.834.988,83	67,64%
11	112C	16	31.078.411,00	1.363.271,51	4,39%	32.441.682,51	104,39%	9.633.451,43	29,69%	0,00	0,00%	22.808.231,08	70,31%
11	112C	18	5.604.329,00	-643.192,28	-11,48%	4.961.136,72	88,52%	4.955.471,46	99,89%	0,00	0,00%	5.665,26	0,11%
11	112C		**285.499.368,00**	**-3.130,45**	**0,00%**	**285.496.237,55**	**100,00%**	**107.308.816,27**	**37,59%**	**0,00**	**0,00%**	**178.187.421,28**	**62,41%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	114A	12	523.935,00	-43.728,39	-8,35%	480.206,61	91,65%	200.460,95	41,74%	0,00	0,00%	279.745,66	58,26%
11	114A	13	8.043.606,00	53.960,70	0,67%	8.097.566,70	100,67%	2.831.249,91	34,96%	43.216,63	0,53%	5.223.100,16	64,50%
11	114A	15	11.363,00	1.743,71	15,35%	13.106,71	115,35%	3.787,56	28,90%	0,00	0,00%	9.319,15	71,10%
11	114A	16	2.230.286,00	975.177,80	43,72%	3.205.463,80	143,72%	1.178.050,45	36,75%	18.590,16	0,58%	2.008.823,19	62,67%
11	114A	18	11.963,00	545,24	4,56%	12.508,24	104,56%	11.963,00	95,64%	0,00	0,00%	545,24	4,36%
11	114A		**10.903.645,00**	**987.699,06**	**9,06%**	**11.891.344,06**	**109,06%**	**4.253.009,31**	**35,77%**	**61.806,79**	**0,52%**	**7.576.527,96**	**63,71%**
11	131M	12	792.495,00	-8.250,42	-1,04%	784.244,58	98,96%	442.170,04	56,38%	0,00	0,00%	342.074,54	43,62%
11	131M	16	140.909,00	-690,72	-0,49%	140.218,28	99,51%	55.769,58	39,77%	0,00	0,00%	84.448,70	60,23%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

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11	131M		**933.404,00**	**-8.941,14**	**-0,96%**	**924.462,86**	**99,04%**	**497.939,62**	**53,86%**	**0,00**	**0,00%**	**426.523,24**	**46,14%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	132A	12	1.818.077,00	-298.690,12	-16,43%	1.519.386,88	83,57%	899.222,60	59,18%	0,00	0,00%	620.164,28	40,82%
11	132A	13	1.047.707,00	-34.268,82	-3,27%	1.013.438,18	96,73%	374.047,50	36,91%	0,00	0,00%	639.390,68	63,09%
11	132A	15	0,00	1.074,91	100,00%	1.074,91	0,00%	0,00	0,00%	0,00	0,00%	1.074,91	100,00%
11	132A	16	754.257,00	-40.786,16	-5,41%	713.470,84	94,59%	339.436,81	47,58%	0,00	0,00%	374.034,03	52,42%
11	132A		**3.702.533,00**	**-372.670,19**	**-10,07%**	**3.329.862,81**	**89,93%**	**1.640.204,35**	**49,26%**	**0,00**	**0,00%**	**1.689.658,46**	**50,74%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.945,17	31,45%	0,00	0,00%	56.546,83	68,55%
11	134A	12	78.752.981,00	-231.833,99	-0,29%	78.521.147,01	99,71%	33.285.999,19	42,39%	0,00	0,00%	45.235.147,82	57,61%
11	134A	13	2.796.537,00	258.401,62	9,24%	3.054.938,62	109,24%	1.620.011,22	53,03%	0,00	0,00%	1.434.927,40	46,97%
11	134A	15	0,00	65.731,08	100,00%	65.731,08	0,00%	0,00	0,00%	0,00	0,00%	65.731,08	100,00%
11	134A	16	18.352.506,00	430.821,51	2,35%	18.783.327,51	102,35%	2.874.607,55	15,30%	0,00	0,00%	15.908.719,96	84,70%
11	134A		**99.984.516,00**	**523.120,22**	**0,52%**	**100.507.636,22**	**100,52%**	**37.806.563,13**	**37,62%**	**0,00**	**0,00%**	**62.701.073,09**	**62,38%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	134M	12	983.052,00	95.038,80	9,67%	1.078.090,80	109,67%	553.584,76	51,35%	0,00	0,00%	524.506,04	48,65%
11	134M	13	6.783.057,00	392.110,30	5,78%	7.175.167,30	105,78%	3.356.858,69	46,78%	0,00	0,00%	3.818.308,61	53,22%
11	134M	15	11.363,00	1.363,01	12,00%	12.726,01	112,00%	3.787,56	29,76%	0,00	0,00%	8.938,45	70,24%
11	134M	16	1.873.006,00	233.111,42	12,45%	2.106.117,42	112,45%	368.270,81	17,49%	36,97	0,00%	1.737.809,64	82,51%
11	134M	18	187.114,00	-176.908,00	-94,55%	10.206,00	5,45%	10.206,00	100,00%	0,00	0,00%	0,00	0,00%
11	134M		**9.920.084,00**	**544.715,53**	**5,49%**	**10.464.799,53**	**105,49%**	**4.320.205,26**	**41,28%**	**36,97**	**0,00%**	**6.144.557,30**	**58,72%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
11	334D	12	127.304,00	19.505,08	15,32%	146.809,08	115,32%	78.613,40	53,55%	0,00	0,00%	68.195,68	46,45%
11	334D	13	106.965,00	0,00	0,00%	106.965,00	100,00%	54.159,53	50,63%	0,00	0,00%	52.805,47	49,37%
11	334D	16	73.614,00	4.593,74	6,24%	78.207,74	106,24%	34.279,08	43,83%	0,00	0,00%	43.928,66	56,17%
11	334D		**373.876,00**	**24.098,82**	**6,45%**	**397.974,82**	**106,45%**	**189.049,41**	**47,50%**	**0,00**	**0,00%**	**208.925,41**	**52,50%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.945,17	31,45%	0,00	0,00%	56.546,83	68,55%
11	921N	12	5.248.223,00	-105.687,17	-2,01%	5.142.535,83	97,99%	2.404.010,54	46,75%	0,00	0,00%	2.738.525,29	53,25%
11	921N	13	813.466,00	-25.433,36	-3,13%	788.032,64	96,87%	358.354,24	45,47%	0,00	0,00%	429.678,40	54,53%
11	921N	16	4.626.144,00	-8.037,90	-0,17%	4.618.106,10	99,83%	2.132.324,14	46,17%	755.795,67	16,37%	1.729.986,29	37,46%
11	921N		**10.770.325,00**	**-139.158,43**	**-1,29%**	**10.631.166,57**	**98,71%**	**4.920.634,09**	**46,28%**	**755.795,67**	**7,11%**	**4.954.736,81**	**46,61%**
11	921Q	10	65.993,00	9.624,09	14,58%	75.617,09	114,58%	59.872,67	79,18%	0,00	0,00%	15.744,42	20,82%
11	921Q	12	1.521.272,00	64.264,98	4,22%	1.585.536,98	104,22%	709.207,32	44,73%	0,00	0,00%	876.329,66	55,27%
11	921Q	13	593.526,00	-52.750,96	-8,89%	540.775,04	91,11%	257.088,77	47,54%	0,00	0,00%	283.686,27	52,46%
11	921Q	16	414.308,00	3.185,15	0,77%	417.493,15	100,77%	84.176,21	20,16%	0,00	0,00%	333.316,94	79,84%
11	921Q		**2.595.099,00**	**24.323,26**	**0,94%**	**2.619.422,26**	**100,94%**	**1.110.344,97**	**42,39%**	**0,00**	**0,00%**	**1.509.077,29**	**57,61%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921R	12	1.319.670,00	10.554,60	0,80%	1.330.224,60	100,80%	638.832,00	48,02%	0,00	0,00%	691.392,60	51,98%
11	921R	13	2.607.220,00	-98.378,52	-3,77%	2.508.841,48	96,23%	1.284.465,81	51,20%	0,00	0,00%	1.224.375,67	48,80%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
11	921R	16	949.933,00	80.139,01	8,44%	1.030.072,01	108,44%	316.284,21	30,71%	0,00	0,00%	713.787,80	69,29%
11	921R	18	5.860,00	0,00	0,00%	5.860,00	100,00%	5.860,00	100,00%	0,00	0,00%	0,00	0,00%
11	921R		**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**2.276.727,02**	**45,82%**	**0,00**	**0,00%**	**2.692.126,07**	**54,18%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
11	921S	12	5.171.834,00	-296.012,72	-5,72%	4.875.821,28	94,28%	2.436.601,80	49,97%	0,00	0,00%	2.439.219,48	50,03%
11	921S	13	28.174,00	0,00	0,00%	28.174,00	100,00%	10.161,22	36,07%	0,00	0,00%	18.012,78	63,93%
11	921S	15	0,00	345.583,72	100,00%	345.583,72	0,00%	52.125,00	15,08%	0,00	0,00%	293.458,72	84,92%
11	921S	16	918.661,00	54.883,04	5,97%	973.544,04	105,97%	428.412,40	44,01%	0,00	0,00%	545.131,64	55,99%
11	921S		**6.203.258,00**	**104.454,04**	**1,68%**	**6.307.712,04**	**101,68%**	**2.955.496,70**	**46,86%**	**0,00**	**0,00%**	**3.352.215,34**	**53,14%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.793,07	50,66%	0,00	0,00%	40.698,93	49,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921T	12	2.923.621,00	-26.895,26	-0,92%	2.896.725,74	99,08%	1.545.328,90	53,35%	0,00	0,00%	1.351.396,84	46,65%
11	921T	13	147.369,00	0,00	0,00%	147.369,00	100,00%	79.282,96	53,80%	0,00	0,00%	68.086,04	46,20%
11	921T	16	601.875,00	-2.165,11	-0,36%	599.709,89	99,64%	233.382,02	38,92%	0,00	0,00%	366.327,87	61,08%
11	921T		**3.755.357,00**	**-29.060,37**	**-0,77%**	**3.726.296,63**	**99,23%**	**1.899.786,95**	**50,98%**	**0,00**	**0,00%**	**1.826.509,68**	**49,02%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921U	12	1.512.923,00	0,00	0,00%	1.512.923,00	100,00%	667.856,89	44,14%	0,00	0,00%	845.066,11	55,86%
11	921U	13	113.211,00	0,00	0,00%	113.211,00	100,00%	40.517,68	35,79%	0,00	0,00%	72.693,32	64,21%
11	921U	16	322.109,00	0,00	0,00%	322.109,00	100,00%	114.248,25	35,47%	0,00	0,00%	207.860,75	64,53%
11	921U		**2.030.735,00**	**0,00**	**0,00%**	**2.030.735,00**	**100,00%**	**850.120,26**	**41,86%**	**0,00**	**0,00%**	**1.180.614,74**	**58,14%**
11	921V	12	531.888,00	0,00	0,00%	531.888,00	100,00%	344.296,81	64,73%	0,00	0,00%	187.591,19	35,27%
11	921V	16	102.587,00	0,00	0,00%	102.587,00	100,00%	66.520,41	64,84%	0,00	0,00%	36.066,59	35,16%
11	921V		**634.475,00**	**0,00**	**0,00%**	**634.475,00**	**100,00%**	**410.817,22**	**64,75%**	**0,00**	**0,00%**	**223.657,78**	**35,25%**
11	921X	12	768.957,00	0,00	0,00%	768.957,00	100,00%	337.963,39	43,95%	0,00	0,00%	430.993,61	56,05%
11	921X	16	183.997,00	0,00	0,00%	183.997,00	100,00%	106.467,10	57,86%	0,00	0,00%	77.529,90	42,14%
11	921X		**952.954,00**	**0,00**	**0,00%**	**952.954,00**	**100,00%**	**444.430,49**	**46,64%**	**0,00**	**0,00%**	**508.523,51**	**53,36%**
11	924M	10	572.185,00	324.316,56	56,68%	896.501,56	156,68%	455.183,95	50,77%	0,00	0,00%	441.317,61	49,23%
11	924M	11	199.201,00	65.985,28	33,12%	265.186,28	133,12%	132.575,68	49,99%	0,00	0,00%	132.610,60	50,01%
11	924M	12	9.322.431,00	1.411.643,38	15,14%	10.734.074,38	115,14%	5.334.999,13	49,70%	472,99	0,00%	5.398.602,26	50,29%
11	924M	13	2.012.548,00	409.261,13	20,34%	2.421.809,13	120,34%	1.360.995,75	56,20%	6.016,02	0,25%	1.054.797,36	43,55%
11	924M	15	118.177,00	0,00	0,00%	118.177,00	100,00%	40.466,55	34,24%	0,00	0,00%	77.710,45	65,76%
11	924M	16	3.744.048,00	1.665.003,80	44,47%	5.409.051,80	144,47%	1.361.432,99	25,17%	475.561,51	8,79%	3.572.057,30	66,04%
11	924M	18	495.364,00	-244.569,46	-49,37%	250.794,54	50,63%	199.787,48	79,66%	0,00	0,00%	51.007,06	20,34%
11	924M		**16.463.954,00**	**3.631.640,69**	**22,06%**	**20.095.594,69**	**122,06%**	**8.885.441,53**	**44,22%**	**482.050,52**	**2,40%**	**10.728.102,64**	**53,39%**
11			**469.367.606,00**	**4.715.664,76**	**1,00%**	**474.083.270,76**	**101,00%**	**183.894.292,70**	**38,79%**	**1.299.689,95**	**0,27%**	**288.889.288,11**	**60,94%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	422B	12	5.012.672,00	-509.280,00	-10,16%	4.503.392,00	89,84%	2.257.364,97	50,13%	0,00	0,00%	2.246.027,03	49,87%
12	422B	13	464.917,00	-7.716,68	-1,66%	457.200,32	98,34%	188.294,49	41,18%	0,00	0,00%	268.905,83	58,82%
12	422B	16	943.229,00	236.795,23	25,10%	1.180.024,23	125,10%	411.862,80	34,90%	0,00	0,00%	768.161,43	65,10%
12	422B		**6.503.310,00**	**-280.201,45**	**-4,31%**	**6.223.108,55**	**95,69%**	**2.885.019,70**	**46,36%**	**0,00**	**0,00%**	**3.338.088,85**	**53,64%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	431A	12	1.699.303,00	-4.665,12	-0,27%	1.694.637,88	99,73%	723.898,62	42,72%	0,00	0,00%	970.739,26	57,28%
12	431A	13	78.111,00	0,00	0,00%	78.111,00	100,00%	26.131,43	33,45%	0,00	0,00%	51.979,57	66,55%
12	431A	16	362.603,00	38.522,16	10,62%	401.125,16	110,62%	134.989,48	33,65%	0,00	0,00%	266.135,68	66,35%
12	431A		**2.222.509,00**	**33.857,04**	**1,52%**	**2.256.366,04**	**101,52%**	**912.516,97**	**40,44%**	**0,00**	**0,00%**	**1.343.849,07**	**59,56%**
12	433A	12	534.922,00	0,00	0,00%	534.922,00	100,00%	266.109,23	49,75%	0,00	0,00%	268.812,77	50,25%
12	433A	13	125.260,00	0,00	0,00%	125.260,00	100,00%	70.385,10	56,19%	0,00	0,00%	54.874,90	43,81%
12	433A	16	138.907,00	13.470,68	9,70%	152.377,68	109,70%	52.664,96	34,56%	0,00	0,00%	99.712,72	65,44%
12	433A		**799.089,00**	**13.470,68**	**1,69%**	**812.559,68**	**101,69%**	**389.159,29**	**47,89%**	**0,00**	**0,00%**	**423.400,39**	**52,11%**
12	463A	12	988.764,00	32.807,29	3,32%	1.021.571,29	103,32%	524.720,42	51,36%	0,00	0,00%	496.850,87	48,64%
12	463A	13	19.086,00	900,28	4,72%	19.986,28	104,72%	7.225,04	36,15%	0,00	0,00%	12.761,24	63,85%
12	463A	16	252.146,00	7.198,26	2,85%	259.344,26	102,85%	145.212,25	55,99%	0,00	0,00%	114.132,01	44,01%
12	463A		**1.259.996,00**	**40.905,83**	**3,25%**	**1.300.901,83**	**103,25%**	**677.157,71**	**52,05%**	**0,00**	**0,00%**	**623.744,12**	**47,95%**
12	492A	12	2.906.474,00	2.551,16	0,09%	2.909.025,16	100,09%	1.527.653,48	52,51%	0,00	0,00%	1.381.371,68	47,49%
12	492A	13	678.044,00	-19.223,00	-2,84%	658.821,00	97,16%	266.606,40	40,47%	0,00	0,00%	392.214,60	59,53%
12	492A	16	714.454,00	66.044,13	9,24%	780.498,13	109,24%	269.627,98	34,55%	0,00	0,00%	510.870,15	65,45%
12	492A		**4.298.972,00**	**49.372,29**	**1,15%**	**4.348.344,29**	**101,15%**	**2.063.887,86**	**47,46%**	**0,00**	**0,00%**	**2.284.456,43**	**52,54%**
12	492B	12	623.426,00	13.798,16	2,21%	637.224,16	102,21%	270.806,88	42,50%	0,00	0,00%	366.417,28	57,50%
12	492B	13	279.396,00	3.577,82	1,28%	282.973,82	101,28%	108.007,05	38,17%	0,00	0,00%	174.966,77	61,83%
12	492B	16	178.943,00	55.367,74	30,94%	234.310,74	130,94%	81.521,38	34,79%	0,00	0,00%	152.789,36	65,21%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	492B		**1.081.765,00**	**72.743,72**	**6,72%**	**1.154.508,72**	**106,72%**	**460.335,31**	**39,87%**	**0,00**	**0,00%**	**694.173,41**	**60,13%**
12	921M	12	4.626.110,00	-129.666,78	-2,80%	4.496.443,22	97,20%	2.024.393,40	45,02%	0,00	0,00%	2.472.049,82	54,98%
12	921M	13	274.736,00	44.168,50	16,08%	318.904,50	116,08%	149.907,08	47,01%	0,00	0,00%	168.997,42	52,99%
12	921M	16	946.243,00	17.252,59	1,82%	963.495,59	101,82%	323.073,02	33,53%	0,00	0,00%	640.422,57	66,47%
12	921M		**5.847.089,00**	**-68.245,69**	**-1,17%**	**5.778.843,31**	**98,83%**	**2.497.373,50**	**43,22%**	**0,00**	**0,00%**	**3.281.469,81**	**56,78%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923A	12	3.523.013,00	-34.125,09	-0,97%	3.488.887,91	99,03%	1.533.260,62	43,95%	0,00	0,00%	1.955.627,29	56,05%
12	923A	13	489.350,00	0,00	0,00%	489.350,00	100,00%	271.825,07	55,55%	0,00	0,00%	217.524,93	44,45%
12	923A	15	0,00	848,34	100,00%	848,34	0,00%	0,00	0,00%	0,00	0,00%	848,34	100,00%
12	923A	16	636.049,00	161.213,10	25,35%	797.262,10	125,35%	274.134,49	34,38%	0,00	0,00%	523.127,61	65,62%
12	923A		**4.730.904,00**	**127.936,35**	**2,70%**	**4.858.840,35**	**102,70%**	**2.106.717,62**	**43,36%**	**0,00**	**0,00%**	**2.752.122,73**	**56,64%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923C	12	1.126.750,00	0,00	0,00%	1.126.750,00	100,00%	466.623,44	41,41%	0,00	0,00%	660.126,56	58,59%
12	923C	13	342.056,00	-20.077,37	-5,87%	321.978,63	94,13%	148.219,07	46,03%	0,00	0,00%	173.759,56	53,97%
12	923C	16	292.038,00	57.976,94	19,85%	350.014,94	119,85%	118.755,06	33,93%	0,00	0,00%	231.259,88	66,07%
12	923C		**1.843.336,00**	**37.899,57**	**2,06%**	**1.881.235,57**	**102,06%**	**761.095,01**	**40,46%**	**0,00**	**0,00%**	**1.120.140,56**	**59,54%**
12	923M	10	339.110,00	0,40	0,00%	339.110,40	100,00%	113.036,80	33,33%	0,00	0,00%	226.073,60	66,67%
12	923M	11	176.424,00	0,00	0,00%	176.424,00	100,00%	63.008,74	35,71%	0,00	0,00%	113.415,26	64,29%
12	923M	12	5.472.211,00	194.863,56	3,56%	5.667.074,56	103,56%	2.622.648,89	46,28%	0,00	0,00%	3.044.425,67	53,72%
12	923M	13	1.885.342,00	43.872,20	2,33%	1.929.214,20	102,33%	883.729,10	45,81%	2.592,75	0,13%	1.042.892,35	54,06%
12	923M	14	17.371,00	4.951,35	28,50%	22.322,35	128,50%	4.951,35	22,18%	2.984,85	13,37%	14.386,15	64,45%
12	923M	15	68.179,00	113.049,12	165,81%	181.228,12	265,81%	21.302,89	11,75%	0,00	0,00%	159.925,23	88,25%
12	923M	16	2.072.714,00	1.127.097,65	54,38%	3.199.811,65	154,38%	803.626,27	25,11%	70.707,83	2,21%	2.325.477,55	72,68%
12	923M	18	173.471,00	0,00	0,00%	173.471,00	100,00%	130.857,29	75,43%	0,00	0,00%	42.613,71	24,57%
12	923M		**10.204.822,00**	**1.483.834,28**	**14,54%**	**11.688.656,28**	**114,54%**	**4.643.161,33**	**39,72%**	**76.285,43**	**0,65%**	**6.969.209,52**	**59,62%**
12	931M	12	2.806.554,00	16.392,81	0,58%	2.822.946,81	100,58%	1.166.220,17	41,31%	0,00	0,00%	1.656.726,64	58,69%
12	931M	13	419.623,00	0,00	0,00%	419.623,00	100,00%	150.391,78	35,84%	0,00	0,00%	269.231,22	64,16%
12	931M	16	642.698,00	50.403,10	7,84%	693.101,10	107,84%	238.597,81	34,42%	0,00	0,00%	454.503,29	65,58%
12	931M		**3.868.875,00**	**66.795,91**	**1,73%**	**3.935.670,91**	**101,73%**	**1.555.209,76**	**39,52%**	**0,00**	**0,00%**	**2.380.461,15**	**60,48%**
12	931N	10	84.589,00	0,08	0,00%	84.589,08	100,00%	28.196,36	33,33%	0,00	0,00%	56.392,72	66,67%
12	931N	12	2.583.179,00	257.716,65	9,98%	2.840.895,65	109,98%	1.301.955,09	45,83%	0,00	0,00%	1.538.940,56	54,17%
12	931N	13	91.427,00	4.616,14	5,05%	96.043,14	105,05%	34.687,56	36,12%	0,00	0,00%	61.355,58	63,88%
12	931N	16	524.408,00	63.132,77	12,04%	587.540,77	112,04%	263.127,05	44,78%	0,00	0,00%	324.413,72	55,22%
12	931N		**3.283.603,00**	**325.465,64**	**9,91%**	**3.609.068,64**	**109,91%**	**1.627.966,06**	**45,11%**	**0,00**	**0,00%**	**1.981.102,58**	**54,89%**
12	931P	10	84.589,00	227,47	0,27%	84.816,47	100,27%	28.196,36	33,24%	0,00	0,00%	56.620,11	66,76%
12	931P	12	16.213.880,00	-306.028,44	-1,89%	15.907.851,56	98,11%	7.247.042,83	45,56%	0,00	0,00%	8.660.808,73	54,44%
12	931P	13	479.062,00	0,00	0,00%	479.062,00	100,00%	235.366,94	49,13%	0,00	0,00%	243.695,06	50,87%
12	931P	16	3.082.199,00	45.379,06	1,47%	3.127.578,06	101,47%	1.241.000,01	39,68%	0,00	0,00%	1.886.578,05	60,32%
12	931P		**19.859.730,00**	**-260.421,91**	**-1,31%**	**19.599.308,09**	**98,69%**	**8.751.606,14**	**44,65%**	**0,00**	**0,00%**	**10.847.701,95**	**55,35%**
12	932M	10	82.492,00	221,59	0,27%	82.713,59	100,27%	27.497,28	33,24%	0,00	0,00%	55.216,31	66,76%
12	932M	12	15.157.627,00	-648.044,56	-4,28%	14.509.582,44	95,72%	6.250.922,35	43,08%	0,00	0,00%	8.258.660,09	56,92%
12	932M	13	1.445.666,00	-5.606,52	-0,39%	1.440.059,48	99,61%	580.193,80	40,29%	0,00	0,00%	859.865,68	59,71%
12	932M	15	7.715,00	514.714,81	6.671,61%	522.429,81	6.771,61%	114,20	0,02%	17.028,46	3,26%	505.287,15	96,72%
12	932M	16	3.230.033,00	88.252,02	2,73%	3.318.285,02	102,73%	1.115.280,15	33,61%	0,00	0,00%	2.203.004,87	66,39%
12	932M		**19.923.533,00**	**-50.462,66**	**-0,25%**	**19.873.070,34**	**99,75%**	**7.974.007,78**	**40,12%**	**17.028,46**	**0,09%**	**11.882.034,10**	**59,79%**
12	932O	10	0,00	65.993,40	100,00%	65.993,40	0,00%	55.881,51	84,68%	0,00	0,00%	10.111,89	15,32%
12	932O	12	1.611.690,00	1.836,80	0,11%	1.613.526,80	100,11%	757.156,19	46,93%	0,00	0,00%	856.370,61	53,07%
12	932O	13	50.557,00	2.408,50	4,76%	52.965,50	104,76%	19.174,31	36,20%	0,00	0,00%	33.791,19	63,80%
12	932O	15	0,00	30.061,26	100,00%	30.061,26	0,00%	0,00	0,00%	0,00	0,00%	30.061,26	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	932O	16	310.511,00	16.945,88	5,46%	327.456,88	105,46%	132.565,85	40,48%	0,00	0,00%	194.891,03	59,52%
12	932O		**1.972.758,00**	**117.245,84**	**5,94%**	**2.090.003,84**	**105,94%**	**964.777,86**	**46,16%**	**0,00**	**0,00%**	**1.125.225,98**	**53,84%**
12			**87.700.291,00**	**1.710.195,44**	**1,95%**	**89.410.486,44**	**101,95%**	**38.269.991,90**	**42,80%**	**93.313,89**	**0,10%**	**51.047.180,65**	**57,09%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	261A	12	5.973.600,00	-204.738,70	-3,43%	5.768.861,30	96,57%	2.915.016,05	50,53%	0,00	0,00%	2.853.845,25	49,47%
14	261A	13	2.143.393,00	0,00	0,00%	2.143.393,00	100,00%	880.769,74	41,09%	0,00	0,00%	1.262.623,26	58,91%
14	261A	16	1.973.472,00	69.450,67	3,52%	2.042.922,67	103,52%	812.656,32	39,78%	0,00	0,00%	1.230.266,35	60,22%
14	261A		**10.172.957,00**	**-135.288,03**	**-1,33%**	**10.037.668,97**	**98,67%**	**4.635.939,55**	**46,19%**	**0,00**	**0,00%**	**5.401.729,42**	**53,81%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	91.657,49	32,68%	0,00	0,00%	188.814,51	67,32%
14	261B	12	7.908.019,00	38.512,27	0,49%	7.946.531,27	100,49%	3.711.744,04	46,71%	0,00	0,00%	4.234.787,23	53,29%
14	261B	13	10.054.854,00	-205.525,74	-2,04%	9.849.328,26	97,96%	4.456.410,89	45,25%	0,00	0,00%	5.392.917,37	54,75%
14	261B	14	18.207,00	0,00	0,00%	18.207,00	100,00%	2.370,32	13,02%	0,00	0,00%	15.836,68	86,98%
14	261B	15	38.635,00	1.442,86	3,73%	40.077,86	103,73%	13.334,64	33,27%	0,00	0,00%	26.743,22	66,73%
14	261B	16	5.557.697,00	161.743,11	2,91%	5.719.440,11	102,91%	2.111.078,60	36,91%	0,00	0,00%	3.608.361,51	63,09%
14	261B	18	25.259,00	0,00	0,00%	25.259,00	100,00%	25.259,00	100,00%	0,00	0,00%	0,00	0,00%
14	261B		**23.883.143,00**	**-3.827,50**	**-0,02%**	**23.879.315,50**	**99,98%**	**10.411.854,98**	**43,60%**	**0,00**	**0,00%**	**13.467.460,52**	**56,40%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.390,97	33,16%	0,00	0,00%	170.130,03	66,84%
14	451M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	50.405,59	34,42%	0,00	0,00%	96.030,41	65,58%
14	451M	12	5.510.935,00	-3.634,73	-0,07%	5.507.300,27	99,93%	2.303.465,88	41,83%	0,00	0,00%	3.203.834,39	58,17%
14	451M	13	1.480.429,00	223.389,00	15,09%	1.703.818,00	115,09%	749.963,43	44,02%	73.105,86	4,29%	880.748,71	51,69%
14	451M	15	139.480,00	3.433,66	2,46%	142.913,66	102,46%	90.446,99	63,29%	0,00	0,00%	52.466,67	36,71%
14	451M	16	2.315.835,00	443.157,89	19,14%	2.758.992,89	119,14%	923.927,84	33,49%	41.633,59	1,51%	1.793.431,46	65,00%
14	451M	18	63.964,00	425,00	0,66%	64.389,00	100,66%	46.727,09	72,57%	0,00	0,00%	17.661,91	27,43%
14	451M		**9.911.600,00**	**666.770,82**	**6,73%**	**10.578.370,82**	**106,73%**	**4.249.327,79**	**40,17%**	**114.739,45**	**1,08%**	**6.214.303,58**	**58,75%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453A	12	2.931.073,00	-301.130,47	-10,27%	2.629.942,53	89,73%	1.179.105,13	44,83%	0,00	0,00%	1.450.837,40	55,17%
14	453A	13	3.898.623,00	23.661,02	0,61%	3.922.284,02	100,61%	1.397.192,22	35,62%	8.408,60	0,21%	2.516.683,20	64,16%
14	453A	16	1.827.286,00	-6.231,05	-0,34%	1.821.054,95	99,66%	446.762,75	24,53%	0,00	0,00%	1.374.292,20	75,47%
14	453A		**8.739.474,00**	**-283.700,50**	**-3,25%**	**8.455.773,50**	**96,75%**	**3.050.557,54**	**36,08%**	**8.408,60**	**0,10%**	**5.396.807,36**	**63,82%**
14	453B	12	1.457.643,00	-74.098,12	-5,08%	1.383.544,88	94,92%	619.250,30	44,76%	0,00	0,00%	764.294,58	55,24%
14	453B	13	545.116,00	0,00	0,00%	545.116,00	100,00%	179.223,07	32,88%	3.739,32	0,69%	362.153,61	66,44%
14	453B	16	510.423,00	0,00	0,00%	510.423,00	100,00%	212.765,13	41,68%	0,00	0,00%	297.657,87	58,32%
14	453B		**2.513.182,00**	**-74.098,12**	**-2,95%**	**2.439.083,88**	**97,05%**	**1.011.238,50**	**41,46%**	**3.739,32**	**0,15%**	**1.424.106,06**	**58,39%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453M	12	2.417.691,00	-23.797,78	-0,98%	2.393.893,22	99,02%	1.111.644,99	46,44%	0,00	0,00%	1.282.248,23	53,56%
14	453M	13	727.419,00	39.042,31	5,37%	766.461,31	105,37%	272.105,53	35,50%	1.108,93	0,14%	493.246,85	64,35%
14	453M	16	882.036,00	49.455,52	5,61%	931.491,52	105,61%	439.528,78	47,19%	0,00	0,00%	491.962,74	52,81%
14	453M		**4.109.638,00**	**64.700,05**	**1,57%**	**4.174.338,05**	**101,57%**	**1.850.776,74**	**44,34%**	**1.108,93**	**0,03%**	**2.322.452,38**	**55,64%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	71.493,24	33,33%	0,00	0,00%	142.985,76	66,67%
14	453N	12	1.968.890,00	-26.744,10	-1,36%	1.942.145,90	98,64%	1.297.052,19	66,78%	0,00	0,00%	645.093,71	33,22%
14	453N	13	4.572.348,00	-32.844,04	-0,72%	4.539.503,96	99,28%	2.150.080,65	47,36%	0,00	0,00%	2.389.423,31	52,64%
14	453N	15	32.967,00	1.493,57	4,53%	34.460,57	104,53%	10.989,17	31,89%	0,00	0,00%	23.471,40	68,11%
14	453N	16	1.471.664,00	127.373,76	8,66%	1.599.037,76	108,66%	577.218,64	36,10%	0,00	0,00%	1.021.819,12	63,90%
14	453N	18	28.388,00	0,00	0,00%	28.388,00	100,00%	28.388,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**4.135.221,89**	**49,48%**	**0,00**	**0,00%**	**4.222.793,30**	**50,52%**
14			**67.618.730,00**	**303.835,91**	**0,45%**	**67.922.565,91**	**100,45%**	**29.344.916,99**	**43,20%**	**127.996,30**	**0,19%**	**38.449.652,62**	**56,61%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	248.476,33	33,06%	0,00	0,00%	503.092,67	66,94%
15	321M	11	231.379,00	0,00	0,00%	231.379,00	100,00%	92.361,21	39,92%	0,00	0,00%	139.017,79	60,08%
15	321M	12	32.657.134,00	-3.295.813,55	-10,09%	29.361.320,45	89,91%	11.729.357,41	39,95%	10,57	0,00%	17.631.952,47	60,05%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M	13	5.004.699,00	-587.659,95	-11,74%	4.417.039,05	88,26%	1.788.600,75	40,49%	17.581,19	0,40%	2.610.857,11	59,11%
15	321M	14	28.043,00	15.483,07	55,21%	43.526,07	155,21%	9.422,86	21,65%	16.358,99	37,58%	17.744,22	40,77%
15	321M	15	875.868,00	3.658,68	0,42%	879.526,68	100,42%	350.165,77	39,81%	0,00	0,00%	529.360,91	60,19%
15	321M	16	8.444.835,00	131.260,94	1,55%	8.576.095,94	101,55%	4.217.518,24	49,18%	153.519,85	1,79%	4.205.057,85	49,03%
15	321M	18	9.222.538,00	-9.140.989,71	-99,12%	81.548,29	0,88%	55.063,33	67,52%	0,00	0,00%	26.484,96	32,48%
15	321M		**57.216.065,00**	**-12.874.060,52**	**-22,50%**	**44.342.004,48**	**77,50%**	**18.490.965,90**	**41,70%**	**187.470,60**	**0,42%**	**25.663.567,98**	**57,88%**
15	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
15	321O	12	223.088,00	-18.500,00	-8,29%	204.588,00	91,71%	95.582,90	46,72%	0,00	0,00%	109.005,10	53,28%
15	321O	16	68.763,00	0,00	0,00%	68.763,00	100,00%	57.529,10	83,66%	0,00	0,00%	11.233,90	16,34%
15	321O		**357.844,00**	**-18.500,00**	**-5,17%**	**339.344,00**	**94,83%**	**175.109,40**	**51,60%**	**0,00**	**0,00%**	**164.234,60**	**48,40%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	321P	12	2.595.604,00	-467.555,12	-18,01%	2.128.048,88	81,99%	1.019.018,42	47,89%	0,00	0,00%	1.109.030,46	52,11%
15	321P	13	293.367,00	-22.500,00	-7,67%	270.867,00	92,33%	117.530,24	43,39%	0,00	0,00%	153.336,76	56,61%
15	321P	16	730.755,00	-4.903,85	-0,67%	725.851,15	99,33%	419.010,45	57,73%	0,00	0,00%	306.840,70	42,27%
15	321P		**3.702.218,00**	**-494.958,97**	**-13,37%**	**3.207.259,03**	**86,63%**	**1.583.056,55**	**49,36%**	**0,00**	**0,00%**	**1.624.202,48**	**50,64%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322A	12	738.328.954,00	9.475.822,96	1,28%	747.804.776,96	101,28%	249.876.542,96	33,41%	0,00	0,00%	497.928.234,00	66,59%
15	322A	13	1.706.234,00	-85.898,04	-5,03%	1.620.335,96	94,97%	808.931,23	49,92%	0,00	0,00%	811.404,73	50,08%
15	322A	14	28.069.612,00	0,00	0,00%	28.069.612,00	100,00%	10.049.886,43	35,80%	0,00	0,00%	18.019.725,57	64,20%
15	322A	15	6.083.416,00	0,00	0,00%	6.083.416,00	100,00%	6.083.416,00	100,00%	0,00	0,00%	0,00	0,00%
15	322A	16	72.049.652,00	782.992,52	1,09%	72.832.644,52	101,09%	21.197.895,62	29,10%	0,00	0,00%	51.634.748,90	70,90%
15	322A		**846.320.360,00**	**10.172.917,44**	**1,20%**	**856.493.277,44**	**101,20%**	**288.044.169,68**	**33,63%**	**0,00**	**0,00%**	**568.449.107,76**	**66,37%**
15	322B	12	743.268.924,00	12.639.420,15	1,70%	755.908.344,15	101,70%	269.559.336,02	35,66%	0,00	0,00%	486.349.008,13	64,34%
15	322B	13	184.744,00	0,00	0,00%	184.744,00	100,00%	86.316,76	46,72%	0,00	0,00%	98.427,24	53,28%
15	322B	14	10.731.686,00	307.329,42	2,86%	11.039.015,42	102,86%	3.630.560,85	32,89%	0,00	0,00%	7.408.454,57	67,11%
15	322B	16	62.187.348,00	1.748.401,19	2,81%	63.935.749,19	102,81%	13.479.226,68	21,08%	0,00	0,00%	50.456.522,51	78,92%
15	322B		**816.372.702,00**	**14.695.150,76**	**1,80%**	**831.067.852,76**	**101,80%**	**286.755.440,31**	**34,50%**	**0,00**	**0,00%**	**544.312.412,45**	**65,50%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322C	12	1.281.427,00	-50.282,93	-3,92%	1.231.144,07	96,08%	534.200,66	43,39%	0,00	0,00%	696.943,41	56,61%
15	322C	13	107.854,00	-8.500,00	-7,88%	99.354,00	92,12%	49.954,82	50,28%	0,00	0,00%	49.399,18	49,72%
15	322C	16	319.354,00	21.473,92	6,72%	340.827,92	106,72%	174.735,31	51,27%	0,00	0,00%	166.092,61	48,73%
15	322C		**1.791.127,00**	**-37.309,01**	**-2,08%**	**1.753.817,99**	**97,92%**	**786.388,23**	**44,84%**	**0,00**	**0,00%**	**967.429,76**	**55,16%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322E	12	72.499.566,00	414.605,23	0,57%	72.914.171,23	100,57%	28.757.134,49	39,44%	0,00	0,00%	44.157.036,74	60,56%
15	322E	13	224.672,00	-1.000,00	-0,45%	223.672,00	99,55%	84.476,53	37,77%	0,00	0,00%	139.195,47	62,23%
15	322E	14	553.519,00	214.671,16	38,78%	768.190,16	138,78%	285.716,99	37,19%	0,00	0,00%	482.473,17	62,81%
15	322E	16	4.858.184,00	106.854,54	2,20%	4.965.038,54	102,20%	1.533.226,83	30,88%	0,00	0,00%	3.431.811,71	69,12%
15	322E		**78.218.433,00**	**735.130,93**	**0,94%**	**78.953.563,93**	**100,94%**	**30.688.052,28**	**38,87%**	**0,00**	**0,00%**	**48.265.511,65**	**61,13%**
15	322G	12	82.575.035,00	-4.226.349,31	-5,12%	78.348.685,69	94,88%	45.270.626,60	57,78%	0,00	0,00%	33.078.059,09	42,22%
15	322G	14	144.475,00	0,00	0,00%	144.475,00	100,00%	73.247,02	50,70%	0,00	0,00%	71.227,98	49,30%
15	322G	16	93.871,00	2.649.083,72	2.822,05%	2.742.954,72	2.922,05%	472.759,77	17,24%	0,00	0,00%	2.270.194,95	82,76%
15	322G		**82.813.381,00**	**-1.577.265,59**	**-1,90%**	**81.236.115,41**	**98,10%**	**45.816.633,39**	**56,40%**	**0,00**	**0,00%**	**35.419.482,02**	**43,60%**
15	322O	12	6.098.423,00	-241.170,53	-3,95%	5.857.252,47	96,05%	2.817.244,84	48,10%	0,00	0,00%	3.040.007,63	51,90%
15	322O	13	319.197,00	-26.655,95	-8,35%	292.541,05	91,65%	116.902,10	39,96%	0,00	0,00%	175.638,95	60,04%
15	322O	14	31.632,00	0,00	0,00%	31.632,00	100,00%	31.632,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	467.835,00	5.103,08	1,09%	472.938,08	101,09%	340.875,39	72,08%	0,00	0,00%	132.062,69	27,92%
15	322O		**6.917.087,00**	**-262.723,40**	**-3,80%**	**6.654.363,60**	**96,20%**	**3.306.654,33**	**49,69%**	**0,00**	**0,00%**	**3.347.709,27**	**50,31%**
15	322P	12	36.488.610,00	-1.526.290,83	-4,18%	34.962.319,17	95,82%	13.324.344,83	38,11%	0,00	0,00%	21.637.974,34	61,89%
15	322P	13	130.220.372,00	-2.464.669,37	-1,89%	127.755.702,63	98,11%	47.845.001,73	37,45%	0,00	0,00%	79.910.700,90	62,55%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322P	14	110.464,00	0,00	0,00%	110.464,00	100,00%	95.427,89	86,39%	0,00	0,00%	15.036,11	13,61%
15	322P	15	12.379.494,00	922.465,12	7,45%	13.301.959,12	107,45%	5.325.826,40	40,04%	0,00	0,00%	7.976.132,72	59,96%
15	322P	16	60.973.285,00	5.089.992,33	8,35%	66.063.277,33	108,35%	24.275.260,14	36,75%	0,00	0,00%	41.788.017,19	63,25%
15	322P	18	3.843.596,00	-885.957,76	-23,05%	2.957.638,24	76,95%	2.929.428,31	99,05%	0,00	0,00%	28.209,93	0,95%
15	322P		**244.015.821,00**	**1.135.539,49**	**0,47%**	**245.151.360,49**	**100,47%**	**93.795.289,30**	**38,26%**	**0,00**	**0,00%**	**151.356.071,19**	**61,74%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	323M	12	2.108.598,00	-260.728,01	-12,36%	1.847.869,99	87,64%	823.485,97	44,56%	590,18	0,03%	1.023.793,84	55,40%
15	323M	13	123.103,00	0,00	0,00%	123.103,00	100,00%	50.645,34	41,14%	0,00	0,00%	72.457,66	58,86%
15	323M	16	514.835,00	-3.252,66	-0,63%	511.582,34	99,37%	273.520,29	53,47%	142,92	0,03%	237.919,13	46,51%
15	323M		**2.829.028,00**	**-263.980,67**	**-9,33%**	**2.565.047,33**	**90,67%**	**1.175.149,04**	**45,81%**	**733,10**	**0,03%**	**1.389.165,19**	**54,16%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	466A	12	1.999.761,00	-394.847,93	-19,74%	1.604.913,07	80,26%	869.691,22	54,19%	0,00	0,00%	735.221,85	45,81%
15	466A	13	225.863,00	3.155,95	1,40%	229.018,95	101,40%	94.810,83	41,40%	0,00	0,00%	134.208,12	58,60%
15	466A	16	343.263,00	-26.921,40	-7,84%	316.341,60	92,16%	98.929,45	31,27%	0,00	0,00%	217.412,15	68,73%
15	466A		**2.651.379,00**	**-418.613,38**	**-15,79%**	**2.232.765,62**	**84,21%**	**1.090.928,94**	**48,86%**	**0,00**	**0,00%**	**1.141.836,68**	**51,14%**
15			**2.143.205.445,00**	**10.791.327,08**	**0,50%**	**2.153.996.772,08**	**100,50%**	**771.707.837,35**	**35,83%**	**188.203,70**	**0,01%**	**1.382.100.731,03**	**64,16%**
16	261O	12	1.253.906,00	15.770,96	1,26%	1.269.676,96	101,26%	557.280,78	43,89%	0,00	0,00%	712.396,18	56,11%
16	261O	13	255.587,00	0,00	0,00%	255.587,00	100,00%	93.415,76	36,55%	0,00	0,00%	162.171,24	63,45%
16	261O	16	411.660,00	6.907,82	1,68%	418.567,82	101,68%	190.326,84	45,47%	0,00	0,00%	228.240,98	54,53%
16	261O		**1.921.153,00**	**22.678,78**	**1,18%**	**1.943.831,78**	**101,18%**	**841.023,38**	**43,27%**	**0,00**	**0,00%**	**1.102.808,40**	**56,73%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	49.494,84	33,33%	0,00	0,00%	98.990,16	66,67%
16	261P	12	3.350.007,00	22.791,79	0,68%	3.372.798,79	100,68%	1.477.812,55	43,82%	0,00	0,00%	1.894.986,24	56,18%
16	261P	13	776.890,00	0,00	0,00%	776.890,00	100,00%	322.139,83	41,47%	0,00	0,00%	454.750,17	58,53%
16	261P	16	1.185.344,00	-21.212,94	-1,79%	1.164.131,06	98,21%	574.488,35	49,35%	0,00	0,00%	589.642,71	50,65%
16	261P		**5.460.726,00**	**1.578,85**	**0,03%**	**5.462.304,85**	**100,03%**	**2.423.935,57**	**44,38%**	**0,00**	**0,00%**	**3.038.369,28**	**55,62%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	411A	12	6.447.025,00	-126.000,00	-1,95%	6.321.025,00	98,05%	2.853.881,63	45,15%	112.857,68	1,79%	3.354.285,69	53,07%
16	411A	13	1.739.076,00	0,00	0,00%	1.739.076,00	100,00%	763.915,65	43,93%	0,00	0,00%	975.160,35	56,07%
16	411A	16	2.297.305,00	-45.038,00	-1,96%	2.252.267,00	98,04%	1.003.815,90	44,57%	0,00	0,00%	1.248.451,10	55,43%
16	411A		**10.565.898,00**	**-171.038,00**	**-1,62%**	**10.394.860,00**	**98,38%**	**4.649.110,62**	**44,73%**	**112.857,68**	**1,09%**	**5.632.891,70**	**54,19%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.945,17	31,45%	0,00	0,00%	56.546,83	68,55%
16	456A	12	3.782.596,00	-36.641,32	-0,97%	3.745.954,68	99,03%	1.754.460,30	46,84%	26.879,52	0,72%	1.964.614,86	52,45%
16	456A	13	475.154,00	0,00	0,00%	475.154,00	100,00%	197.152,23	41,49%	0,00	0,00%	278.001,77	58,51%
16	456A	16	1.180.988,00	-33.813,56	-2,86%	1.147.174,44	97,14%	570.589,71	49,74%	0,00	0,00%	576.584,73	50,26%
16	456A		**5.521.230,00**	**-70.454,88**	**-1,28%**	**5.450.775,12**	**98,72%**	**2.548.147,41**	**46,75%**	**26.879,52**	**0,49%**	**2.875.748,19**	**52,76%**
16	456M	10	320.515,00	8.249,22	2,57%	328.764,22	102,57%	107.054,41	32,56%	0,00	0,00%	221.709,81	67,44%
16	456M	11	179.099,00	0,00	0,00%	179.099,00	100,00%	68.622,35	38,32%	0,00	0,00%	110.476,65	61,68%
16	456M	12	6.519.138,00	-202.015,61	-3,10%	6.317.122,39	96,90%	2.518.681,63	39,87%	0,00	0,00%	3.798.440,76	60,13%
16	456M	13	2.228.175,00	825,94	0,04%	2.229.000,94	100,04%	991.517,70	44,48%	15.781,42	0,71%	1.221.701,82	54,81%
16	456M	14	21.720,00	7.218,55	33,23%	28.938,55	133,23%	0,00	0,00%	10.291,68	35,56%	18.646,87	64,44%
16	456M	15	120.283,00	0,00	0,00%	120.283,00	100,00%	69.288,39	57,60%	0,00	0,00%	50.994,61	42,40%
16	456M	16	3.113.212,00	421.703,64	13,55%	3.534.915,64	113,55%	1.103.906,42	31,23%	132.610,62	3,75%	2.298.398,60	65,02%
16	456M	18	91.263,00	0,00	0,00%	91.263,00	100,00%	73.707,46	80,76%	0,00	0,00%	17.555,54	19,24%
16	456M		**12.593.405,00**	**235.981,74**	**1,87%**	**12.829.386,74**	**101,87%**	**4.932.778,36**	**38,45%**	**158.683,72**	**1,24%**	**7.737.924,66**	**60,31%**
16	456N	12	7.086.635,00	-177.372,05	-2,50%	6.909.262,95	97,50%	3.490.723,71	50,52%	0,00	0,00%	3.418.539,24	49,48%
16	456N	13	551.454,00	0,00	0,00%	551.454,00	100,00%	202.128,08	36,65%	0,00	0,00%	349.325,92	63,35%
16	456N	16	2.080.903,00	-59.418,69	-2,86%	2.021.484,31	97,14%	995.826,15	49,26%	0,00	0,00%	1.025.658,16	50,74%
16	456N		**9.718.992,00**	**-236.790,74**	**-2,44%**	**9.482.201,26**	**97,56%**	**4.688.677,94**	**49,45%**	**0,00**	**0,00%**	**4.793.523,32**	**50,55%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	467A	12	2.999.043,00	-3.725,34	-0,12%	2.995.317,66	99,88%	1.183.421,90	39,51%	0,00	0,00%	1.811.895,76	60,49%
16	467A	13	4.444.836,00	-43.680,71	-0,98%	4.401.155,29	99,02%	2.109.100,60	47,92%	0,00	0,00%	2.292.054,69	52,08%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	3.787,72	33,33%	0,00	0,00%	7.575,44	66,67%
16	467A	16	2.571.964,00	39.044,22	1,52%	2.611.008,22	101,52%	1.122.535,83	42,99%	0,00	0,00%	1.488.472,39	57,01%
16	467A	18	13.158,00	0,00	0,00%	13.158,00	100,00%	13.158,00	100,00%	0,00	0,00%	0,00	0,00%
16	467A		**10.122.856,00**	**-8.361,67**	**-0,08%**	**10.114.494,33**	**99,92%**	**4.459.501,49**	**44,09%**	**0,00**	**0,00%**	**5.654.992,84**	**55,91%**
16	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	942N	12	3.016.280,00	129.802,00	4,30%	3.146.082,00	104,30%	1.295.880,49	41,19%	102.815,38	3,27%	1.747.386,13	55,54%
16	942N	13	416.457,00	0,00	0,00%	416.457,00	100,00%	226.989,32	54,50%	0,00	0,00%	189.467,68	45,50%
16	942N	16	967.701,00	41.143,00	4,25%	1.008.844,00	104,25%	491.830,63	48,75%	0,00	0,00%	517.013,37	51,25%
16	942N		**4.482.930,00**	**170.945,00**	**3,81%**	**4.653.875,00**	**103,81%**	**2.042.197,88**	**43,88%**	**102.815,38**	**2,21%**	**2.508.861,74**	**53,91%**
16			**60.387.190,00**	**-55.460,92**	**-0,09%**	**60.331.729,08**	**99,91%**	**26.585.372,65**	**44,07%**	**401.236,30**	**0,67%**	**33.345.120,13**	**55,27%**
17	311M	10	254.521,00	42.294,54	16,62%	296.815,54	116,62%	116.043,29	39,10%	0,00	0,00%	180.772,25	60,90%
17	311M	11	169.074,00	0,00	0,00%	169.074,00	100,00%	61.320,30	36,27%	0,00	0,00%	107.753,70	63,73%
17	311M	12	6.183.546,00	293.053,05	4,74%	6.476.599,05	104,74%	3.772.473,87	58,25%	4.817,92	0,07%	2.699.307,26	41,68%
17	311M	13	2.406.672,00	138.216,85	5,74%	2.544.888,85	105,74%	1.235.699,06	48,56%	2.804,50	0,11%	1.306.385,29	51,33%
17	311M	14	0,00	17.891,83	100,00%	17.891,83	0,00%	17.891,83	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	216.395,00	0,00	0,00%	216.395,00	100,00%	53.353,00	24,66%	0,00	0,00%	163.042,00	75,34%
17	311M	16	3.546.634,00	595.885,90	16,80%	4.142.519,90	116,80%	1.747.140,49	42,18%	96.874,86	2,34%	2.298.504,55	55,49%
17	311M	18	126.167,00	194,39	0,15%	126.361,39	100,15%	99.891,20	79,05%	0,00	0,00%	26.470,19	20,95%
17	311M		**12.903.009,00**	**1.087.536,56**	**8,43%**	**13.990.545,56**	**108,43%**	**7.103.813,04**	**50,78%**	**104.497,28**	**0,75%**	**6.782.235,24**	**48,48%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
17	311N	12	14.953.182,00	-62.474,44	-0,42%	14.890.707,56	99,58%	7.184.784,30	48,25%	3.235,05	0,02%	7.702.688,21	51,73%
17	311N	13	743.796,00	-14.201,02	-1,91%	729.594,98	98,09%	344.245,97	47,18%	0,00	0,00%	385.349,01	52,82%
17	311N	16	4.297.820,00	-14.395,85	-0,33%	4.283.424,15	99,67%	2.053.372,55	47,94%	0,00	0,00%	2.230.051,60	52,06%
17	311N		**20.077.290,00**	**-91.071,31**	**-0,45%**	**19.986.218,69**	**99,55%**	**9.609.900,26**	**48,08%**	**3.235,05**	**0,02%**	**10.373.083,38**	**51,90%**
17	311O	10	84.589,00	40.197,30	47,52%	124.786,30	147,52%	51.220,93	41,05%	0,00	0,00%	73.565,37	58,95%
17	311O	12	3.414.373,00	-230.800,51	-6,76%	3.183.572,49	93,24%	1.675.758,58	52,64%	4.108,00	0,13%	1.503.705,91	47,23%
17	311O	13	134.299,00	-28.993,34	-21,59%	105.305,66	78,41%	44.472,63	42,23%	0,00	0,00%	60.833,03	57,77%
17	311O	16	871.423,00	-56.498,39	-6,48%	814.924,61	93,52%	420.222,18	51,57%	0,00	0,00%	394.702,43	48,43%
17	311O		**4.504.684,00**	**-276.094,94**	**-6,13%**	**4.228.589,06**	**93,87%**	**2.191.674,32**	**51,83%**	**4.108,00**	**0,10%**	**2.032.806,74**	**48,07%**
17	311P	10	332.065,00	-332.065,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	15.033.349,00	-15.033.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.842.742,00	-5.842.742,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	248.733,00	-248.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	97.148,00	-97.148,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.955.648,00	-5.955.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	4.155.658,00	-4.155.658,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	7.052,00	-7.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**31.672.395,00**	**-31.672.395,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	7.163.832,00	-7.163.832,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	170.679.839,00	-170.679.839,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.720.466,00	-10.720.466,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	300.674.979,00	-300.674.979,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	492.918.039,00	-492.918.039,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	5.000.000,00	-5.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.352.643.113,00	-1.352.643.113,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.339.800.268,00**	**-2.339.800.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.983.819,00	-1.983.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312B	13	872.831,00	-872.831,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.721.454,00	-2.721.454,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	132.792.816,00	-132.792.816,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	138.739.424,00	-138.739.424,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	18.000.000,00	-18.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	400.407.467,00	-400.407.467,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**695.517.811,00**	**-695.517.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	16.755.103,00	-16.755.103,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	7.147.366,00	-7.147.366,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	9.416.830,00	-9.416.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.945,17	31,45%	0,00	0,00%	56.546,83	68,55%
17	312D	12	3.100.772,00	-6.272,01	-0,20%	3.094.499,99	99,80%	1.578.733,17	51,02%	204,00	0,01%	1.515.562,82	48,98%
17	312D	13	481.779,00	-4.010,30	-0,83%	477.768,70	99,17%	235.891,86	49,37%	11.156,23	2,34%	230.720,61	48,29%
17	312D	16	2.473.983,00	-737.988,63	-29,83%	1.735.994,37	70,17%	1.127.967,83	64,98%	0,00	0,00%	608.026,54	35,02%
17	312D		**6.139.026,00**	**-748.270,94**	**-12,19%**	**5.390.755,06**	**87,81%**	**2.968.538,03**	**55,07%**	**11.360,23**	**0,21%**	**2.410.856,80**	**44,72%**
17	312F	14	160.468.688,00	-160.468.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.015.819,00	-47.015.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.265,00	-14.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
17	313B	12	18.641.728,00	-120.124,96	-0,64%	18.521.603,04	99,36%	8.873.931,52	47,91%	3.993,34	0,02%	9.643.678,18	52,07%
17	313B	13	3.677.685,00	-120.557,91	-3,28%	3.557.127,09	96,72%	1.643.522,16	46,20%	8.251,79	0,23%	1.905.353,14	53,56%
17	313B	14	242.299,00	125.086,51	51,62%	367.385,51	151,62%	78.022,28	21,24%	0,00	0,00%	289.363,23	78,76%
17	313B	16	6.497.947,00	-24.483,95	-0,38%	6.473.463,05	99,62%	3.051.673,58	47,14%	0,00	0,00%	3.421.789,47	52,86%
17	313B		**29.142.151,00**	**-140.080,31**	**-0,48%**	**29.002.070,69**	**99,52%**	**13.674.646,98**	**47,15%**	**12.245,13**	**0,04%**	**15.315.178,58**	**52,81%**
17	313C	12	2.947.800,00	-2.947.800,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	302.397,00	-302.397,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	564.136,00	-564.136,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.464.053,00	-14.464.053,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	20.380.019,00	-20.380.019,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	906.001,00	-906.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	55.736.128,00	-55.736.128,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**95.300.534,00**	**-95.300.534,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.475.875.239,00**	**-3.403.277.059,94**	**-97,91%**	**72.598.179,06**	**2,09%**	**35.548.572,63**	**48,97%**	**135.445,69**	**0,19%**	**36.914.160,74**	**50,85%**
19	231B	12	255.521,00	-21.503,82	-8,42%	234.017,18	91,58%	98.687,22	42,17%	0,00	0,00%	135.329,96	57,83%
19	231B	13	4.375.257,00	-246.946,93	-5,64%	4.128.310,07	94,36%	1.589.169,89	38,49%	0,00	0,00%	2.539.140,18	61,51%
19	231B	16	1.350.764,00	846,62	0,06%	1.351.610,62	100,06%	419.074,78	31,01%	0,00	0,00%	932.535,84	68,99%
19	231B		**5.981.542,00**	**-267.604,13**	**-4,47%**	**5.713.937,87**	**95,53%**	**2.106.931,89**	**36,87%**	**0,00**	**0,00%**	**3.607.005,98**	**63,13%**
19	231C	12	1.409.938,00	0,00	0,00%	1.409.938,00	100,00%	538.843,24	38,22%	0,00	0,00%	871.094,76	61,78%
19	231C	13	7.445.320,00	-238.609,79	-3,20%	7.206.710,21	96,80%	2.760.098,35	38,30%	0,00	0,00%	4.446.611,86	61,70%
19	231C	14	0,00	17.282,77	100,00%	17.282,77	0,00%	6.447,91	37,31%	0,00	0,00%	10.834,86	62,69%
19	231C	16	2.278.974,00	214.563,84	9,41%	2.493.537,84	109,41%	623.702,14	25,01%	0,00	0,00%	1.869.835,70	74,99%
19	231C		**11.134.232,00**	**-6.763,18**	**-0,06%**	**11.127.468,82**	**99,94%**	**3.929.091,64**	**35,31%**	**0,00**	**0,00%**	**7.198.377,18**	**64,69%**
19	231D	12	1.234.543,00	8.835,17	0,72%	1.243.378,17	100,72%	594.511,36	47,81%	0,00	0,00%	648.866,81	52,19%
19	231D	13	761.021,00	-12.459,60	-1,64%	748.561,40	98,36%	308.398,32	41,20%	0,00	0,00%	440.163,08	58,80%
19	231D	16	511.460,00	-1.407,19	-0,28%	510.052,81	99,72%	159.795,63	31,33%	0,00	0,00%	350.257,18	68,67%
19	231D		**2.507.024,00**	**-5.031,62**	**-0,20%**	**2.501.992,38**	**99,80%**	**1.062.705,31**	**42,47%**	**0,00**	**0,00%**	**1.439.287,07**	**57,53%**
19	231E	13	692.280,00	0,00	0,00%	692.280,00	100,00%	263.570,25	38,07%	0,00	0,00%	428.709,75	61,93%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231E	16	205.937,00	0,00	0,00%	205.937,00	100,00%	47.823,94	23,22%	0,00	0,00%	158.113,06	76,78%
19	231E		**898.217,00**	**0,00**	**0,00%**	**898.217,00**	**100,00%**	**311.394,19**	**34,67%**	**0,00**	**0,00%**	**586.822,81**	**65,33%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	231F	12	1.624.184,00	-31.045,50	-1,91%	1.593.138,50	98,09%	745.874,17	46,82%	0,00	0,00%	847.264,33	53,18%
19	231F	13	787.140,00	-24.276,11	-3,08%	762.863,89	96,92%	287.614,22	37,70%	0,00	0,00%	475.249,67	62,30%
19	231F	16	560.540,00	5.667,59	1,01%	566.207,59	101,01%	155.416,81	27,45%	0,00	0,00%	410.790,78	72,55%
19	231F		**3.054.356,00**	**-49.654,02**	**-1,63%**	**3.004.701,98**	**98,37%**	**1.216.402,64**	**40,48%**	**0,00**	**0,00%**	**1.788.299,34**	**59,52%**
19	231G	12	553.806,00	74.554,12	13,46%	628.360,12	113,46%	337.577,09	53,72%	0,00	0,00%	290.783,03	46,28%
19	231G	13	29.990.318,00	395.952,15	1,32%	30.386.270,15	101,32%	11.464.883,49	37,73%	0,00	0,00%	18.921.386,66	62,27%
19	231G	16	9.233.036,00	326.080,75	3,53%	9.559.116,75	103,53%	2.613.963,50	27,35%	0,00	0,00%	6.945.153,25	72,65%
19	231G		**39.777.160,00**	**796.587,02**	**2,00%**	**40.573.747,02**	**102,00%**	**14.416.424,08**	**35,53%**	**0,00**	**0,00%**	**26.157.322,94**	**64,47%**
19	231H	12	2.409.180,00	-10.547,31	-0,44%	2.398.632,69	99,56%	1.383.444,05	57,68%	0,00	0,00%	1.015.188,64	42,32%
19	231H	13	106.571.272,00	1.087.418,82	1,02%	107.658.690,82	101,02%	44.117.361,83	40,98%	0,00	0,00%	63.541.328,99	59,02%
19	231H	16	30.603.904,00	1.723.614,56	5,63%	32.327.518,56	105,63%	7.750.488,03	23,97%	0,00	0,00%	24.577.030,53	76,03%
19	231H		**139.584.356,00**	**2.800.486,07**	**2,01%**	**142.384.842,07**	**102,01%**	**53.251.293,91**	**37,40%**	**0,00**	**0,00%**	**89.133.548,16**	**62,60%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	231I	12	5.480.505,00	-277.684,08	-5,07%	5.202.820,92	94,93%	2.290.308,06	44,02%	0,00	0,00%	2.912.512,86	55,98%
19	231I	13	2.964.927,00	0,00	0,00%	2.964.927,00	100,00%	1.161.985,84	39,19%	0,00	0,00%	1.802.941,16	60,81%
19	231I	16	1.441.913,00	459.252,76	31,85%	1.901.165,76	131,85%	245.524,35	12,91%	0,00	0,00%	1.655.641,41	87,09%
19	231I		**9.969.837,00**	**181.568,68**	**1,82%**	**10.151.405,68**	**101,82%**	**3.725.315,69**	**36,70%**	**0,00**	**0,00%**	**6.426.089,99**	**63,30%**
19	231J	12	384.852,00	31.798,04	8,26%	416.650,04	108,26%	178.967,99	42,95%	0,00	0,00%	237.682,05	57,05%
19	231J	13	31.569.034,00	-192.535,37	-0,61%	31.376.498,63	99,39%	12.235.664,18	39,00%	0,00	0,00%	19.140.834,45	61,00%
19	231J	16	9.457.535,00	324.405,11	3,43%	9.781.940,11	103,43%	2.623.323,07	26,82%	0,00	0,00%	7.158.617,04	73,18%
19	231J		**41.411.421,00**	**163.667,78**	**0,40%**	**41.575.088,78**	**100,40%**	**15.037.955,24**	**36,17%**	**0,00**	**0,00%**	**26.537.133,54**	**63,83%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.945,17	31,45%	0,00	0,00%	56.546,83	68,55%
19	232B	12	1.621.930,00	0,00	0,00%	1.621.930,00	100,00%	777.624,73	47,94%	0,00	0,00%	844.305,27	52,06%
19	232B	13	718.974,00	0,00	0,00%	718.974,00	100,00%	307.833,04	42,82%	0,00	0,00%	411.140,96	57,18%
19	232B	16	647.579,00	6.991,36	1,08%	654.570,36	101,08%	294.642,71	45,01%	0,00	0,00%	359.927,65	54,99%
19	232B		**3.070.975,00**	**6.991,36**	**0,23%**	**3.077.966,36**	**100,23%**	**1.406.045,65**	**45,68%**	**0,00**	**0,00%**	**1.671.920,71**	**54,32%**
19	232C	12	1.339.583,00	-168.638,26	-12,59%	1.170.944,74	87,41%	499.370,54	42,65%	0,00	0,00%	671.574,20	57,35%
19	232C	13	418.720,00	-72.690,10	-17,36%	346.029,90	82,64%	147.819,24	42,72%	0,00	0,00%	198.210,66	57,28%
19	232C	16	630.641,00	-45.678,42	-7,24%	584.962,58	92,76%	319.070,37	54,55%	0,00	0,00%	265.892,21	45,45%
19	232C		**2.388.944,00**	**-287.006,78**	**-12,01%**	**2.101.937,22**	**87,99%**	**966.260,15**	**45,97%**	**0,00**	**0,00%**	**1.135.677,07**	**54,03%**
19	232D	12	638.071,00	-3.628,02	-0,57%	634.442,98	99,43%	290.487,21	45,79%	0,00	0,00%	343.955,77	54,21%
19	232D	13	46.140,00	0,00	0,00%	46.140,00	100,00%	16.702,28	36,20%	0,00	0,00%	29.437,72	63,80%
19	232D	16	112.844,00	-840,46	-0,74%	112.003,54	99,26%	22.474,23	20,07%	0,00	0,00%	89.529,31	79,93%
19	232D		**797.055,00**	**-4.468,48**	**-0,56%**	**792.586,52**	**99,44%**	**329.663,72**	**41,59%**	**0,00**	**0,00%**	**462.922,80**	**58,41%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.505,90	28,49%	0,00	0,00%	58.986,10	71,51%
19	232E	12	4.090.702,00	-231.341,28	-5,66%	3.859.360,72	94,34%	1.525.540,08	39,53%	0,00	0,00%	2.333.820,64	60,47%
19	232E	13	535.449,00	19.215,25	3,59%	554.664,25	103,59%	238.187,17	42,94%	0,00	0,00%	316.477,08	57,06%
19	232E	16	570.427,00	267.859,93	46,96%	838.286,93	146,96%	56.071,48	6,69%	0,00	0,00%	782.215,45	93,31%
19	232E		**5.279.070,00**	**55.733,90**	**1,06%**	**5.334.803,90**	**101,06%**	**1.843.304,63**	**34,55%**	**0,00**	**0,00%**	**3.491.499,27**	**65,45%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232F	12	3.331.257,00	-50.012,99	-1,50%	3.281.244,01	98,50%	1.291.607,97	39,36%	0,00	0,00%	1.989.636,04	60,64%
19	232F	13	3.465.789,00	0,00	0,00%	3.465.789,00	100,00%	1.394.355,51	40,23%	0,00	0,00%	2.071.433,49	59,77%
19	232F	16	1.721.420,00	9.608,37	0,56%	1.731.028,37	100,56%	432.215,62	24,97%	0,00	0,00%	1.298.812,75	75,03%
19	232F		**8.600.958,00**	**-40.404,62**	**-0,47%**	**8.560.553,38**	**99,53%**	**3.145.676,54**	**36,75%**	**0,00**	**0,00%**	**5.414.876,84**	**63,25%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	82.262,18	32,32%	0,00	0,00%	172.258,82	67,68%
19	239M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	56.287,05	38,44%	0,00	0,00%	90.148,95	61,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	9.144.367,00	-273.704,75	-2,99%	8.870.662,25	97,01%	3.237.358,87	36,50%	466.990,12	5,26%	5.166.313,26	58,24%
19	239M	13	3.153.280,00	54.650,80	1,73%	3.207.930,80	101,73%	1.152.310,20	35,92%	192.124,12	5,99%	1.863.496,48	58,09%
19	239M	14	14.021,00	-12.683,61	-90,46%	1.337,39	9,54%	0,00	0,00%	0,00	0,00%	1.337,39	100,00%
19	239M	15	89.440,00	2.086,42	2,33%	91.526,42	102,33%	26.076,16	28,49%	0,00	0,00%	65.450,26	71,51%
19	239M	16	3.508.523,00	673.953,00	19,21%	4.182.476,00	119,21%	692.573,93	16,56%	137.721,19	3,29%	3.352.180,88	80,15%
19	239M	18	284.185,00	-162.363,22	-57,13%	121.821,78	42,87%	104.045,49	85,41%	0,00	0,00%	17.776,29	14,59%
19	239M		**16.594.773,00**	**281.938,64**	**1,70%**	**16.876.711,64**	**101,70%**	**5.350.913,88**	**31,71%**	**796.835,43**	**4,72%**	**10.728.962,33**	**63,57%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.188,08	32,96%	0,00	0,00%	55.303,92	67,04%
19	239N	12	5.721.439,00	-656.001,02	-11,47%	5.065.437,98	88,53%	2.631.873,26	51,96%	0,00	0,00%	2.433.564,72	48,04%
19	239N	13	14.444.992,00	7.248.168,66	50,18%	21.693.160,66	150,18%	3.472.101,49	16,01%	6.271.614,66	28,91%	11.949.444,51	55,08%
19	239N	15	11.363,00	23.550,01	207,25%	34.913,01	307,25%	7.880,41	22,57%	0,00	0,00%	27.032,60	77,43%
19	239N	16	12.962.929,00	2.758.708,75	21,28%	15.721.637,75	121,28%	3.883.402,75	24,70%	2.431.430,26	15,47%	9.406.804,74	59,83%
19	239N	18	10.824.179,00	-10.323.221,49	-95,37%	500.957,51	4,63%	500.957,51	100,00%	0,00	0,00%	0,00	0,00%
19	239N		**44.047.394,00**	**-948.795,09**	**-2,15%**	**43.098.598,91**	**97,85%**	**10.523.403,50**	**24,42%**	**8.703.044,92**	**20,19%**	**23.872.150,49**	**55,39%**
19			**335.097.314,00**	**2.677.245,53**	**0,80%**	**337.774.559,53**	**100,80%**	**118.622.782,66**	**35,12%**	**9.499.880,35**	**2,81%**	**209.651.896,52**	**62,07%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	241A	12	9.260.535,00	329.316,57	3,56%	9.589.851,57	103,56%	5.217.769,29	54,41%	381.665,51	3,98%	3.990.416,77	41,61%
20	241A	13	5.564.901,00	-129.197,85	-2,32%	5.435.703,15	97,68%	2.343.492,76	43,11%	0,00	0,00%	3.092.210,39	56,89%
20	241A	15	466,00	760,86	163,27%	1.226,86	263,27%	466,00	37,98%	0,00	0,00%	760,86	62,02%
20	241A	16	3.475.937,00	132.963,29	3,83%	3.608.900,29	103,83%	1.427.825,58	39,56%	0,00	0,00%	2.181.074,71	60,44%
20	241A		**18.384.331,00**	**333.842,87**	**1,82%**	**18.718.173,87**	**101,82%**	**9.017.051,07**	**48,17%**	**381.665,51**	**2,04%**	**9.319.457,29**	**49,79%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	241M	12	26.054.857,00	1.558.223,91	5,98%	27.613.080,91	105,98%	10.669.486,32	38,64%	2.724.192,58	9,87%	14.219.402,01	51,50%
20	241M	13	10.849.422,00	-143.796,64	-1,33%	10.705.625,36	98,67%	4.917.846,72	45,94%	0,00	0,00%	5.787.778,64	54,06%
20	241M	15	607.002,00	0,00	0,00%	607.002,00	100,00%	334.617,21	55,13%	0,00	0,00%	272.384,79	44,87%
20	241M	16	8.873.898,00	843.381,43	9,50%	9.717.279,43	109,50%	3.445.196,54	35,45%	0,00	0,00%	6.272.082,89	64,55%
20	241M		**46.467.671,00**	**2.257.808,70**	**4,86%**	**48.725.479,70**	**104,86%**	**19.394.644,23**	**39,80%**	**2.724.192,58**	**5,59%**	**26.606.642,89**	**54,61%**
20	241N	12	2.229.757,00	-35.416,78	-1,59%	2.194.340,22	98,41%	981.391,42	44,72%	180.617,66	8,23%	1.032.331,14	47,05%
20	241N	13	782.843,00	-54.095,44	-6,91%	728.747,56	93,09%	303.931,66	41,71%	0,00	0,00%	424.815,90	58,29%
20	241N	16	607.137,00	56.034,87	9,23%	663.171,87	109,23%	220.289,86	33,22%	0,00	0,00%	442.882,01	66,78%
20	241N		**3.619.737,00**	**-33.477,35**	**-0,92%**	**3.586.259,65**	**99,08%**	**1.505.612,94**	**41,98%**	**180.617,66**	**5,04%**	**1.900.029,05**	**52,98%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	494M	12	9.835.346,00	-192.367,49	-1,96%	9.642.978,51	98,04%	5.010.597,32	51,96%	120.949,46	1,25%	4.511.431,73	46,78%
20	494M	13	727.815,00	-20.393,22	-2,80%	707.421,78	97,20%	278.144,28	39,32%	0,00	0,00%	429.277,50	60,68%
20	494M	15	59.885,00	1.749,09	2,92%	61.634,09	102,92%	28.743,00	46,63%	0,00	0,00%	32.891,09	53,37%
20	494M	16	2.634.628,00	69.959,36	2,66%	2.704.587,36	102,66%	1.148.973,62	42,48%	22.529,39	0,83%	1.533.084,35	56,68%
20	494M	18	9.689,00	0,00	0,00%	9.689,00	100,00%	9.689,00	100,00%	0,00	0,00%	0,00	0,00%
20	494M		**13.349.855,00**	**-141.052,26**	**-1,06%**	**13.208.802,74**	**98,94%**	**6.503.644,66**	**49,24%**	**143.478,85**	**1,09%**	**6.561.679,23**	**49,68%**
20	923M	12	4.545.671,00	102.191,03	2,25%	4.647.862,03	102,25%	1.589.199,27	34,19%	490.568,71	10,55%	2.568.094,05	55,25%
20	923M	13	2.191.810,00	5.166,77	0,24%	2.196.976,77	100,24%	879.161,17	40,02%	20.176,27	0,92%	1.297.639,33	59,06%
20	923M	14	21.443,00	4.890,00	22,80%	26.333,00	122,80%	4.890,00	18,57%	4.224,08	16,04%	17.218,92	65,39%
20	923M	15	34.089,00	1,00	0,00%	34.090,00	100,00%	11.363,68	33,33%	0,00	0,00%	22.726,32	66,67%
20	923M	16	2.505.870,00	859.892,45	34,32%	3.365.762,45	134,32%	594.101,02	17,65%	180.025,60	5,35%	2.591.635,83	77,00%
20	923M	18	697.018,00	-589.081,65	-84,51%	107.936,35	15,49%	107.457,16	99,56%	0,00	0,00%	479,19	0,44%
20	923M		**9.995.901,00**	**383.059,60**	**3,83%**	**10.378.960,60**	**103,83%**	**3.186.172,30**	**30,70%**	**694.994,66**	**6,70%**	**6.497.793,64**	**62,61%**
20			**91.817.495,00**	**2.800.181,56**	**3,05%**	**94.617.676,56**	**103,05%**	**39.607.125,20**	**41,86%**	**4.124.949,26**	**4,36%**	**50.885.602,10**	**53,78%**
26	929N	16	261.355,00	1.038.936,25	397,52%	1.300.291,25	497,52%	1.299.253,91	99,92%	0,00	0,00%	1.037,34	0,08%
26	929N	18	80.873.819,00	-17.300.850,85	-21,39%	63.572.968,15	78,61%	63.572.968,15	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**81.135.174,00**	**-16.261.914,60**	**-20,04%**	**64.873.259,40**	**79,96%**	**64.872.222,06**	**100,00%**	**0,00**	**0,00%**	**1.037,34**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**81.135.174,00**	**-16.261.914,60**	**-20,04%**	**64.873.259,40**	**79,96%**	**64.872.222,06**	**100,00%**	**0,00**	**0,00%**	**1.037,34**	**0,00%**
Total			**6.908.783.404,00**	**-3.395.524.973,96**	**-49,15%**	**3.513.258.430,04**	**50,85%**	**1.348.909.943,67**	**38,39%**	**16.316.352,96**	**0,46%**	**2.148.032.133,41**	**61,14%**