INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	19	430.688,00	5,09%	-118.513,27	-1,40%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03		**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	04001	93	4.111.298,81	21,21%	-1.316.534,86	-6,79%	19.387.539,00	2.794.763,95	14,42%	22.182.302,95	114,42%
04	04010	55	589.250,45	1,10%	-513.671,65	-0,96%	53.441.169,00	75.578,80	0,14%	53.516.747,80	100,14%
04	04011	81	1.668.938,85	3,30%	-1.980.272,10	-3,92%	50.528.988,00	-311.333,25	-0,62%	50.217.654,75	99,38%
04	04012	29	251.387,91	1,06%	-962.871,39	-4,04%	23.827.754,00	-711.483,48	-2,99%	23.116.270,52	97,01%
04	04013	23	171.365,25	3,19%	-171.658,60	-3,20%	5.372.431,00	-293,35	-0,01%	5.372.137,65	99,99%
04	04014	55	2.029.808,02	4,17%	-2.073.684,98	-4,26%	48.672.860,00	-43.876,96	-0,09%	48.628.983,04	99,91%
04		**336**	**8.822.049,29**	**4,38%**	**-7.018.693,58**	**-3,49%**	**201.230.741,00**	**1.803.355,71**	**0,90%**	**203.034.096,71**	**100,90%**
11	11001	71	3.348.291,86	9,91%	-5.409.688,22	-16,02%	33.775.276,00	-2.061.396,36	-6,10%	31.713.879,64	93,90%
11	11002	22	1.477.685,17	100,00%	0,00	0,00%	0,00	1.477.685,17	100,00%	1.477.685,17	0,00%
11	11010	31	44.288,16	0,05%	-425.899,49	-0,49%	87.751.351,00	-381.611,33	-0,43%	87.369.739,67	99,57%
11	11011	48	6.783.159,93	4,45%	-6.260.039,71	-4,11%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	11012	132	15.940.502,92	3,62%	-16.447.374,74	-3,73%	440.543.934,00	-506.871,82	-0,12%	440.037.062,18	99,88%
11	11013	29	264.147,48	1,94%	-203.315,91	-1,49%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	11014	23	585.972,70	9,29%	-481.518,66	-7,63%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	11015	11	2.949,95	0,04%	-32.010,32	-0,43%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	11016	11	140.361,34	4,21%	-68.038,08	-2,04%	3.332.761,00	72.323,26	2,17%	3.405.084,26	102,17%
11	11018	8	17.298,58	0,47%	-17.298,58	-0,47%	3.703.453,00	0,00	0,00%	3.703.453,00	100,00%
11	11019	23	95.735,82	2,34%	-71.637,00	-1,75%	4.095.414,00	24.098,82	0,59%	4.119.512,82	100,59%
11	11020	2	6.000,00	0,58%	-6.000,00	-0,58%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11104	50	1.341.423,72	3,55%	-353.724,66	-0,94%	37.740.225,00	987.699,06	2,62%	38.727.924,06	102,62%
11	11120	24	805.868,26	5,49%	-261.152,73	-1,78%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**498**	**30.954.053,61**	**3,81%**	**-30.145.750,73**	**-3,71%**	**812.851.700,00**	**808.302,88**	**0,10%**	**813.660.002,88**	**100,10%**
12	12001	49	27.323.390,63	13,58%	-956.549,47	-0,48%	201.155.422,00	26.366.841,16	13,11%	227.522.263,16	113,11%
12	12010	32	4.464.991,92	29,52%	-3.872.715,84	-25,61%	15.124.493,00	592.276,08	3,92%	15.716.769,08	103,92%
12	12011	28	3.237.651,28	17,99%	-844.443,73	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	12013	39	228.218,73	2,05%	-144.989,40	-1,30%	11.147.858,00	83.229,33	0,75%	11.231.087,33	100,75%
12	12015	44	533.491,20	5,84%	-276.271,25	-3,03%	9.130.692,00	257.219,95	2,82%	9.387.911,95	102,82%
12	12016	36	821.836,70	2,31%	-755.053,52	-2,12%	35.539.621,00	66.783,18	0,19%	35.606.404,18	100,19%
12	12017	37	3.709.042,57	17,07%	-3.003.000,31	-13,82%	21.723.595,00	706.042,26	3,25%	22.429.637,26	103,25%
12	12018	18	227.609,75	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.421,91	-1,30%	19.753.079,09	98,70%
12	12019	11	107.325,47	7,77%	-454,00	-0,03%	1.380.940,00	106.871,47	7,74%	1.487.811,47	107,74%
12		**294**	**40.653.558,25**	**12,20%**	**-10.341.509,18**	**-3,10%**	**333.208.580,00**	**30.312.049,07**	**9,10%**	**363.520.629,07**	**109,10%**
14	14001	64	92.422.300,25	356,86%	-1.446.657,92	-5,59%	25.898.972,00	90.975.642,33	351,27%	116.874.614,33	451,27%
14	14010	30	250.125,76	5,00%	-185.425,71	-3,71%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	14012	59	28.896.632,48	13,84%	-7.502.138,66	-3,59%	208.720.529,00	21.394.493,82	10,25%	230.115.022,82	110,25%

INFORME Nº 4.3 (Consolidado):

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14	14014	37	25.164.916,00	40,42%	-2.070.089,54	-3,32%	62.263.089,00	23.094.826,46	37,09%	85.357.915,46	137,09%
14	14202	60	4.605.669,37	1,98%	-4.609.496,87	-1,98%	232.965.521,00	-3.827,50	0,00%	232.961.693,50	100,00%
14	14203	23	818.576,58	0,06%	-749.297,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**273**	**152.158.220,44**	**8,15%**	**-16.563.106,09**	**-0,89%**	**1.867.864.883,00**	**135.595.114,35**	**7,26%**	**2.003.459.997,35**	**107,26%**
15	15001	94	1.373.962,28	3,78%	-12.279.188,50	-33,82%	36.306.300,00	-10.905.226,22	-30,04%	25.401.073,78	69,96%
15	15002	7	344.566,77	1,71%	-9.141.505,85	-45,25%	20.201.525,00	-8.796.939,08	-43,55%	11.404.585,92	56,45%
15	15010	45	361.447,52	0,24%	-6.285.151,44	-4,19%	150.080.327,00	-5.923.703,92	-3,95%	144.156.623,08	96,05%
15	15011	20	14.972,58	0,06%	-2.608.648,44	-9,63%	27.083.166,00	-2.593.675,86	-9,58%	24.489.490,14	90,42%
15	15012	70	20.709.274,75	1,78%	-17.679.504,76	-1,52%	1.165.197.736,00	3.029.769,99	0,26%	1.168.227.505,99	100,26%
15	15014	32	34.883.150,14	3,69%	-416.198,25	-0,04%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	15015	53	4.537.213,07	3,92%	-4.342.972,04	-3,75%	115.794.459,00	194.241,03	0,17%	115.988.700,03	100,17%
15	15016	140	40.435.480,82	1,93%	-16.409.708,14	-0,78%	2.100.146.473,00	24.025.772,68	1,14%	2.124.172.245,68	101,14%
15	15017	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	15019	40	3.041.781,62	2,82%	-3.480.395,00	-3,22%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15		**505**	**105.701.849,55**	**2,26%**	**-72.661.772,42**	**-1,56%**	**4.668.551.403,00**	**33.040.077,13**	**0,71%**	**4.701.591.480,13**	**100,71%**
16	16001	48	1.436.829,64	5,35%	-2.002.125,90	-7,46%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	16010	40	2.718.578,74	3,90%	-3.025.824,36	-4,34%	69.664.033,00	-307.245,62	-0,44%	69.356.787,38	99,56%
16	16012	28	219.160,73	0,62%	-194.903,10	-0,56%	35.081.950,00	24.257,63	0,07%	35.106.207,63	100,07%
16	16014	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	16016	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16206	67	2.492.662,95	13,79%	-1.642.639,62	-9,09%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16		**228**	**27.485.447,11**	**7,14%**	**-25.483.801,03**	**-6,62%**	**384.767.919,00**	**2.001.646,08**	**0,52%**	**386.769.565,08**	**100,52%**
17	17001	52	1.216.849,76	3,64%	-10.968.168,68	-32,77%	33.467.007,00	-9.751.318,92	-29,14%	23.715.688,08	70,86%
17	17003	13	102.901,27	1,87%	-378.996,21	-6,90%	5.492.019,00	-276.094,94	-5,03%	5.215.924,06	94,97%
17	17010	22	175.165,64	1,05%	-983.436,58	-5,91%	16.632.189,00	-808.270,94	-4,86%	15.823.918,06	95,14%
17	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17012	24	199.011,22	0,21%	-339.091,53	-0,36%	93.614.755,00	-140.080,31	-0,15%	93.474.674,69	99,85%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%

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17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%
17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.149**	**1.898.423,58**	**0,02%**	**-7.714.128.215,00**	**-98,01%**	**7.870.551.676,00**	**-7.712.229.791,42**	**-97,99%**	**158.321.884,58**	**2,01%**
19	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	19102CO02	21	34.887,06	9,04%	-15.175,00	-3,93%	386.129,00	19.712,06	5,11%	405.841,06	105,11%
19	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	19102CA03	21	72.142,00	8,23%	-28.398,00	-3,24%	876.823,00	43.744,00	4,99%	920.567,00	104,99%
19	19102CO04	19	52.752,00	7,71%	-22.175,00	-3,24%	684.615,00	30.577,00	4,47%	715.192,00	104,47%
19	19102CO03	24	27.576,88	6,51%	-20.634,00	-4,87%	423.614,00	6.942,88	1,64%	430.556,88	101,64%
19	19102CA02	25	51.924,89	8,71%	-19.443,00	-3,26%	596.071,00	32.481,89	5,45%	628.552,89	105,45%
19	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	19102RM03	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	19102RM06	23	215.221,00	12,36%	-65.674,00	-3,77%	1.741.570,00	149.547,00	8,59%	1.891.117,00	108,59%
19	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	19102RM08	23	48.395,00	11,36%	-27.002,84	-6,34%	425.968,00	21.392,16	5,02%	447.360,16	105,02%
19	19102RM07	24	57.822,00	5,53%	-38.168,00	-3,65%	1.044.763,00	19.654,00	1,88%	1.064.417,00	101,88%
19	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM13	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM12	28	114.002,00	6,29%	-94.785,00	-5,23%	1.811.714,00	19.217,00	1,06%	1.830.931,00	101,06%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	19102RM22	23	51.315,00	4,78%	-46.115,54	-4,30%	1.073.441,00	5.199,46	0,48%	1.078.640,46	100,48%
19	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	19102RM20	31	132.170,12	6,18%	-135.010,12	-6,32%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	19102RM01	27	87.102,66	5,97%	-80.906,66	-5,55%	1.458.550,00	6.196,00	0,42%	1.464.746,00	100,42%
19	19102CO09	23	89.063,00	16,32%	-41.378,00	-7,58%	545.691,00	47.685,00	8,74%	593.376,00	108,74%
19	19001	70	12.295.069,46	19,25%	-2.964.867,63	-4,64%	63.862.679,00	9.330.201,83	14,61%	73.192.880,83	114,61%
19	19010	59	994.725,30	0,42%	-7.625.466,66	-3,25%	234.850.404,00	-6.630.741,36	-2,82%	228.219.662,64	97,18%
19	19011	47	4.467.690,21	0,68%	-3.291.153,15	-0,50%	660.518.083,00	1.176.537,06	0,18%	661.694.620,06	100,18%
19	19012	41	531.374,28	0,16%	-2.017.791,48	-0,60%	334.830.730,00	-1.486.417,20	-0,44%	333.344.312,80	99,56%
19	19013	23	807.304,58	3,40%	-962.454,41	-4,06%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	19017	19	417.108,37	0,85%	-457.512,99	-0,93%	49.299.422,00	-40.404,62	-0,08%	49.259.017,38	99,92%
19	19102	257	21.769.463,76	6,74%	-24.916.182,53	-7,72%	322.794.371,00	-3.146.718,77	-0,97%	319.647.652,23	99,03%
19		**1.298**	**44.452.106,54**	**2,57%**	**-43.713.739,01**	**-2,53%**	**1.729.852.300,00**	**738.367,53**	**0,04%**	**1.730.590.667,53**	**100,04%**
20	20001	68	1.683.650,10	5,79%	-860.590,50	-2,96%	29.058.958,00	823.059,60	2,83%	29.882.017,60	102,83%
20	20002	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	20015	80	51.703.401,46	23,79%	-4.512.299,49	-2,08%	217.339.889,00	47.191.101,97	21,71%	264.530.990,97	121,71%
20	20016	25	106.233,18	1,61%	-184.471,23	-2,80%	6.588.673,00	-78.238,05	-1,19%	6.510.434,95	98,81%
20	20017	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	20114	14	1.584.083,25	8,01%	-146.897,46	-0,74%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20		**273**	**235.294.447,63**	**49,25%**	**-19.060.050,86**	**-3,99%**	**477.799.626,00**	**216.234.396,77**	**45,26%**	**694.034.022,77**	**145,26%**
25	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	32	21.973.959,49	14,33%	-38.234.986,28	-24,93%	153.367.174,00	-16.261.026,79	-10,60%	137.106.147,21	89,40%
26		**32**	**21.973.959,49**	**14,33%**	**-38.234.986,28**	**-24,93%**	**153.367.174,00**	**-16.261.026,79**	**-10,60%**	**137.106.147,21**	**89,40%**
30	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total		**6.942**	**698.454.865,53**	**3,23%**	**-8.052.682.522,88**	**-37,22%**	**21.633.750.660,00**	**-7.354.227.657,35**	**-33,99%**	**14.279.523.002,65**	**66,01%**