INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	19	430.688,00	5,09%	-118.513,27	-1,40%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	911O	**Total**	**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	03001	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03	912M	**Total**	**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
03			**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	232A	04014	23	172.120,86	1,33%	-282.229,97	-2,18%	12.940.384,00	-110.109,11	-0,85%	12.830.274,89	99,15%
04	232A	**Total**	**23**	**172.120,86**	**1,33%**	**-282.229,97**	**-2,18%**	**12.940.384,00**	**-110.109,11**	**-0,85%**	**12.830.274,89**	**99,15%**
04	332A	04011	13	349.263,45	6,04%	-349.263,45	-6,04%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**13**	**349.263,45**	**6,04%**	**-349.263,45**	**-6,04%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	44	783.642,28	2,32%	-1.498.507,28	-4,44%	33.712.851,00	-714.865,00	-2,12%	32.997.986,00	97,88%
04	332B	**Total**	**44**	**783.642,28**	**2,32%**	**-1.498.507,28**	**-4,44%**	**33.712.851,00**	**-714.865,00**	**-2,12%**	**32.997.986,00**	**97,88%**
04	333A	04010	36	438.680,29	4,86%	-370.201,00	-4,10%	9.027.898,00	68.479,29	0,76%	9.096.377,29	100,76%
04	333A	04013	23	171.365,25	3,19%	-171.658,60	-3,20%	5.372.431,00	-293,35	-0,01%	5.372.137,65	99,99%
04	333A	**Total**	**59**	**610.045,54**	**4,24%**	**-541.859,60**	**-3,76%**	**14.400.329,00**	**68.185,94**	**0,47%**	**14.468.514,94**	**100,47%**
04	334A	04010	19	150.570,16	0,34%	-143.470,65	-0,32%	44.413.271,00	7.099,51	0,02%	44.420.370,51	100,02%
04	334A	**Total**	**19**	**150.570,16**	**0,34%**	**-143.470,65**	**-0,32%**	**44.413.271,00**	**7.099,51**	**0,02%**	**44.420.370,51**	**100,02%**
04	336A	04014	32	1.857.687,16	5,20%	-1.791.455,01	-5,01%	35.732.476,00	66.232,15	0,19%	35.798.708,15	100,19%
04	336A	**Total**	**32**	**1.857.687,16**	**5,20%**	**-1.791.455,01**	**-5,01%**	**35.732.476,00**	**66.232,15**	**0,19%**	**35.798.708,15**	**100,19%**
04	337C	04011	24	536.033,12	4,86%	-132.501,37	-1,20%	11.034.186,00	403.531,75	3,66%	11.437.717,75	103,66%
04	337C	**Total**	**24**	**536.033,12**	**4,86%**	**-132.501,37**	**-1,20%**	**11.034.186,00**	**403.531,75**	**3,66%**	**11.437.717,75**	**103,66%**
04	432A	04012	29	251.387,91	1,06%	-962.871,39	-4,04%	23.827.754,00	-711.483,48	-2,99%	23.116.270,52	97,01%
04	432A	**Total**	**29**	**251.387,91**	**1,06%**	**-962.871,39**	**-4,04%**	**23.827.754,00**	**-711.483,48**	**-2,99%**	**23.116.270,52**	**97,01%**
04	331M	04001	93	4.111.298,81	21,21%	-1.316.534,86	-6,79%	19.387.539,00	2.794.763,95	14,42%	22.182.302,95	114,42%
04	331M	**Total**	**93**	**4.111.298,81**	**21,21%**	**-1.316.534,86**	**-6,79%**	**19.387.539,00**	**2.794.763,95**	**14,42%**	**22.182.302,95**	**114,42%**
04			**336**	**8.822.049,29**	**4,38%**	**-7.018.693,58**	**-3,49%**	**201.230.741,00**	**1.803.355,71**	**0,90%**	**203.034.096,71**	**100,90%**
11	921N	11013	29	264.147,48	1,94%	-203.315,91	-1,49%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	921N	**Total**	**29**	**264.147,48**	**1,94%**	**-203.315,91**	**-1,49%**	**13.619.775,00**	**60.831,57**	**0,45%**	**13.680.606,57**	**100,45%**
11	921Q	11016	11	140.361,34	4,21%	-68.038,08	-2,04%	3.332.761,00	72.323,26	2,17%	3.405.084,26	102,17%
11	921Q	**Total**	**11**	**140.361,34**	**4,21%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**72.323,26**	**2,17%**	**3.405.084,26**	**102,17%**
11	921R	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	23	585.972,70	9,29%	-481.518,66	-7,63%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	921S	**Total**	**23**	**585.972,70**	**9,29%**	**-481.518,66**	**-7,63%**	**6.310.771,00**	**104.454,04**	**1,66%**	**6.415.225,04**	**101,66%**
11	921T	11015	11	2.949,95	0,04%	-32.010,32	-0,43%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	921T	**Total**	**11**	**2.949,95**	**0,04%**	**-32.010,32**	**-0,43%**	**7.445.382,00**	**-29.060,37**	**-0,39%**	**7.416.321,63**	**99,61%**
11	921U	11018	8	17.298,58	0,60%	-17.298,58	-0,60%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921U	**Total**	**8**	**17.298,58**	**0,60%**	**-17.298,58**	**-0,60%**	**2.869.580,00**	**0,00**	**0,00%**	**2.869.580,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**833.873,00**	**0,00**	**0,00%**	**833.873,00**	**100,00%**
11	924M	11001	71	3.348.291,86	9,91%	-5.409.688,22	-16,02%	33.775.276,00	-2.061.396,36	-6,10%	31.713.879,64	93,90%
11	924M	11002	22	1.477.685,17	100,00%	0,00	0,00%	0,00	1.477.685,17	100,00%	1.477.685,17	0,00%
11	924M	**Total**	**93**	**4.825.977,03**	**14,29%**	**-5.409.688,22**	**-16,02%**	**33.775.276,00**	**-583.711,19**	**-1,73%**	**33.191.564,81**	**98,27%**
11	112A	11012	59	10.351.904,34	26,30%	-10.065.215,73	-25,57%	39.365.505,00	286.688,61	0,73%	39.652.193,61	100,73%
11	112A	**Total**	**59**	**10.351.904,34**	**26,30%**	**-10.065.215,73**	**-25,57%**	**39.365.505,00**	**286.688,61**	**0,73%**	**39.652.193,61**	**100,73%**
11	112B	11012	40	684.085,58	0,59%	-1.474.515,56	-1,28%	115.623.976,00	-790.429,98	-0,68%	114.833.546,02	99,32%
11	112B	**Total**	**40**	**684.085,58**	**0,59%**	**-1.474.515,56**	**-1,28%**	**115.623.976,00**	**-790.429,98**	**-0,68%**	**114.833.546,02**	**99,32%**
11	112C	11012	33	4.904.513,00	1,72%	-4.907.643,45	-1,72%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	112C	**Total**	**33**	**4.904.513,00**	**1,72%**	**-4.907.643,45**	**-1,72%**	**285.554.453,00**	**-3.130,45**	**0,00%**	**285.551.322,55**	**100,00%**
11	114A	11104	50	1.341.423,72	3,55%	-353.724,66	-0,94%	37.740.225,00	987.699,06	2,62%	38.727.924,06	102,62%
11	114A	**Total**	**50**	**1.341.423,72**	**3,55%**	**-353.724,66**	**-0,94%**	**37.740.225,00**	**987.699,06**	**2,62%**	**38.727.924,06**	**102,62%**
11	131M	11010	14	28.213,25	2,19%	-37.154,39	-2,89%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	131M	**Total**	**14**	**28.213,25**	**2,19%**	**-37.154,39**	**-2,89%**	**1.287.704,00**	**-8.941,14**	**-0,69%**	**1.278.762,86**	**99,31%**
11	132A	11010	17	16.074,91	0,02%	-388.745,10	-0,45%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	132A	**Total**	**17**	**16.074,91**	**0,02%**	**-388.745,10**	**-0,45%**	**86.463.647,00**	**-372.670,19**	**-0,43%**	**86.090.976,81**	**99,57%**
11	134A	11011	48	6.783.159,93	4,45%	-6.260.039,71	-4,11%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	134A	**Total**	**48**	**6.783.159,93**	**4,45%**	**-6.260.039,71**	**-4,11%**	**152.410.628,00**	**523.120,22**	**0,34%**	**152.933.748,22**	**100,34%**
11	134M	11120	24	805.868,26	5,49%	-261.152,73	-1,78%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	134M	**Total**	**24**	**805.868,26**	**5,49%**	**-261.152,73**	**-1,78%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	334D	11019	23	95.735,82	2,34%	-71.637,00	-1,75%	4.095.414,00	24.098,82	0,59%	4.119.512,82	100,59%
11	334D	**Total**	**23**	**95.735,82**	**2,34%**	**-71.637,00**	**-1,75%**	**4.095.414,00**	**24.098,82**	**0,59%**	**4.119.512,82**	**100,59%**
11	921X	11020	2	6.000,00	0,58%	-6.000,00	-0,58%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	921X	**Total**	**2**	**6.000,00**	**0,58%**	**-6.000,00**	**-0,58%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11			**498**	**30.954.053,61**	**3,81%**	**-30.145.750,73**	**-3,71%**	**812.851.700,00**	**808.302,88**	**0,10%**	**813.660.002,88**	**100,10%**
12	463A	12010	28	4.388.193,81	42,39%	-3.847.287,98	-37,16%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	463A	**Total**	**28**	**4.388.193,81**	**42,39%**	**-3.847.287,98**	**-37,16%**	**10.352.043,00**	**540.905,83**	**5,23%**	**10.892.948,83**	**105,23%**
12	492A	12013	19	84.376,76	1,65%	-35.004,47	-0,69%	5.104.543,00	49.372,29	0,97%	5.153.915,29	100,97%
12	492A	**Total**	**19**	**84.376,76**	**1,65%**	**-35.004,47**	**-0,69%**	**5.104.543,00**	**49.372,29**	**0,97%**	**5.153.915,29**	**100,97%**
12	492B	12019	11	107.325,47	7,77%	-454,00	-0,03%	1.380.940,00	106.871,47	7,74%	1.487.811,47	107,74%
12	492B	**Total**	**11**	**107.325,47**	**7,77%**	**-454,00**	**-0,03%**	**1.380.940,00**	**106.871,47**	**7,74%**	**1.487.811,47**	**107,74%**
12	921M	12015	25	208.025,56	3,56%	-276.271,25	-4,72%	5.847.089,00	-68.245,69	-1,17%	5.778.843,31	98,83%
12	921M	**Total**	**25**	**208.025,56**	**3,56%**	**-276.271,25**	**-4,72%**	**5.847.089,00**	**-68.245,69**	**-1,17%**	**5.778.843,31**	**98,83%**
12	923A	12017	29	3.642.246,66	20,82%	-3.003.000,31	-17,17%	17.493.522,00	639.246,35	3,65%	18.132.768,35	103,65%
12	923A	**Total**	**29**	**3.642.246,66**	**20,82%**	**-3.003.000,31**	**-17,17%**	**17.493.522,00**	**639.246,35**	**3,65%**	**18.132.768,35**	**103,65%**
12	923C	12010	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923C	**Total**	**3**	**63.327,43**	**2,41%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**37.899,57**	**1,44%**	**2.663.410,57**	**101,44%**
12	923M	12001	49	27.323.390,63	13,58%	-956.549,47	-0,48%	201.155.422,00	26.366.841,16	13,11%	227.522.263,16	113,11%
12	923M	**Total**	**49**	**27.323.390,63**	**13,58%**	**-956.549,47**	**-0,48%**	**201.155.422,00**	**26.366.841,16**	**13,11%**	**227.522.263,16**	**113,11%**
12	931M	12017	8	66.795,91	1,58%	0,00	0,00%	4.230.073,00	66.795,91	1,58%	4.296.868,91	101,58%
12	931M	**Total**	**8**	**66.795,91**	**1,58%**	**0,00**	**0,00%**	**4.230.073,00**	**66.795,91**	**1,58%**	**4.296.868,91**	**101,58%**
12	931N	12015	19	325.465,64	9,91%	0,00	0,00%	3.283.603,00	325.465,64	9,91%	3.609.068,64	109,91%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**19**	**325.465,64**	**9,91%**	**0,00**	**0,00%**	**3.283.603,00**	**325.465,64**	**9,91%**	**3.609.068,64**	**109,91%**
12	931P	12018	18	227.609,75	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.421,91	-1,30%	19.753.079,09	98,70%
12	931P	**Total**	**18**	**227.609,75**	**1,14%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-260.421,91**	**-1,30%**	**19.753.079,09**	**98,70%**
12	932M	12016	30	704.590,86	2,12%	-755.053,52	-2,27%	33.233.863,00	-50.462,66	-0,15%	33.183.400,34	99,85%
12	932M	**Total**	**30**	**704.590,86**	**2,12%**	**-755.053,52**	**-2,27%**	**33.233.863,00**	**-50.462,66**	**-0,15%**	**33.183.400,34**	**99,85%**
12	932O	12016	6	117.245,84	5,08%	0,00	0,00%	2.305.758,00	117.245,84	5,08%	2.423.003,84	105,08%
12	932O	**Total**	**6**	**117.245,84**	**5,08%**	**0,00**	**0,00%**	**2.305.758,00**	**117.245,84**	**5,08%**	**2.423.003,84**	**105,08%**
12	422B	12011	28	3.237.651,28	17,99%	-844.443,73	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	422B	**Total**	**28**	**3.237.651,28**	**17,99%**	**-844.443,73**	**-4,69%**	**17.992.458,00**	**2.393.207,55**	**13,30%**	**20.385.665,55**	**113,30%**
12	431A	12013	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	431A	**Total**	**20**	**143.841,97**	**2,38%**	**-109.984,93**	**-1,82%**	**6.043.315,00**	**33.857,04**	**0,56%**	**6.077.172,04**	**100,56%**
12	433A	12010	1	13.470,68	0,63%	0,00	0,00%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	433A	**Total**	**1**	**13.470,68**	**0,63%**	**0,00**	**0,00%**	**2.146.939,00**	**13.470,68**	**0,63%**	**2.160.409,68**	**100,63%**
12			**294**	**40.653.558,25**	**12,20%**	**-10.341.509,18**	**-3,10%**	**333.208.580,00**	**30.312.049,07**	**9,10%**	**363.520.629,07**	**109,10%**
14	261A	14014	37	25.164.916,00	40,42%	-2.070.089,54	-3,32%	62.263.089,00	23.094.826,46	37,09%	85.357.915,46	137,09%
14	261A	**Total**	**37**	**25.164.916,00**	**40,42%**	**-2.070.089,54**	**-3,32%**	**62.263.089,00**	**23.094.826,46**	**37,09%**	**85.357.915,46**	**137,09%**
14	261B	14202	60	4.605.669,37	1,98%	-4.609.496,87	-1,98%	232.965.521,00	-3.827,50	0,00%	232.961.693,50	100,00%
14	261B	**Total**	**60**	**4.605.669,37**	**1,98%**	**-4.609.496,87**	**-1,98%**	**232.965.521,00**	**-3.827,50**	**0,00%**	**232.961.693,50**	**100,00%**
14	451M	14001	64	92.422.300,25	356,86%	-1.446.657,92	-5,59%	25.898.972,00	90.975.642,33	351,27%	116.874.614,33	451,27%
14	451M	**Total**	**64**	**92.422.300,25**	**356,86%**	**-1.446.657,92**	**-5,59%**	**25.898.972,00**	**90.975.642,33**	**351,27%**	**116.874.614,33**	**451,27%**
14	453A	14012	45	28.697.337,59	15,75%	-589.176,65	-0,32%	182.174.611,00	28.108.160,94	15,43%	210.282.771,94	115,43%
14	453A	**Total**	**45**	**28.697.337,59**	**15,75%**	**-589.176,65**	**-0,32%**	**182.174.611,00**	**28.108.160,94**	**15,43%**	**210.282.771,94**	**115,43%**
14	453B	14012	14	199.294,89	0,75%	-6.912.962,01	-26,04%	26.545.918,00	-6.713.667,12	-25,29%	19.832.250,88	74,71%
14	453B	**Total**	**14**	**199.294,89**	**0,75%**	**-6.912.962,01**	**-26,04%**	**26.545.918,00**	**-6.713.667,12**	**-25,29%**	**19.832.250,88**	**74,71%**
14	453M	14010	30	250.125,76	5,00%	-185.425,71	-3,71%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453M	**Total**	**30**	**250.125,76**	**5,00%**	**-185.425,71**	**-3,71%**	**4.999.064,00**	**64.700,05**	**1,29%**	**5.063.764,05**	**101,29%**
14	453N	14203	23	818.576,58	0,06%	-749.297,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	453N	**Total**	**23**	**818.576,58**	**0,06%**	**-749.297,39**	**-0,06%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**273**	**152.158.220,44**	**8,15%**	**-16.563.106,09**	**-0,89%**	**1.867.864.883,00**	**135.595.114,35**	**7,26%**	**2.003.459.997,35**	**107,26%**
15	466A	15019	40	3.041.781,62	2,82%	-3.480.395,00	-3,22%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15	466A	**Total**	**40**	**3.041.781,62**	**2,82%**	**-3.480.395,00**	**-3,22%**	**107.993.981,00**	**-438.613,38**	**-0,41%**	**107.555.367,62**	**99,59%**
15	321M	15001	94	1.373.962,28	3,78%	-12.279.188,50	-33,82%	36.306.300,00	-10.905.226,22	-30,04%	25.401.073,78	69,96%
15	321M	15002	7	344.566,77	1,71%	-9.141.505,85	-45,25%	20.201.525,00	-8.796.939,08	-43,55%	11.404.585,92	56,45%
15	321M	15016	47	1.213.987,98	3,57%	-3.178.436,05	-9,36%	33.960.173,00	-1.964.448,07	-5,78%	31.995.724,93	94,22%
15	321M	**Total**	**148**	**2.932.517,03**	**3,24%**	**-24.599.130,40**	**-27,19%**	**90.467.998,00**	**-21.666.613,37**	**-23,95%**	**68.801.384,63**	**76,05%**
15	321O	15017	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	321O	**Total**	**4**	**0,00**	**0,00%**	**-18.500,00**	**-3,91%**	**473.402,00**	**-18.500,00**	**-3,91%**	**454.902,00**	**96,09%**
15	321P	15015	47	4.467.213,07	5,03%	-2.872.972,04	-3,23%	88.812.281,00	1.594.241,03	1,80%	90.406.522,03	101,80%
15	321P	**Total**	**47**	**4.467.213,07**	**5,03%**	**-2.872.972,04**	**-3,23%**	**88.812.281,00**	**1.594.241,03**	**1,80%**	**90.406.522,03**	**101,80%**
15	322A	15010	20	0,00	0,00%	-1.358.899,35	-1,85%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	322A	15016	5	10.531.816,79	1,25%	0,00	0,00%	843.674.688,00	10.531.816,79	1,25%	854.206.504,79	101,25%
15	322A	**Total**	**25**	**10.531.816,79**	**1,15%**	**-1.358.899,35**	**-0,15%**	**917.065.812,00**	**9.172.917,44**	**1,00%**	**926.238.729,44**	**101,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15010	25	361.447,52	0,47%	-4.926.252,09	-6,42%	76.689.203,00	-4.564.804,57	-5,95%	72.124.398,43	94,05%
15	322B	15016	7	14.837.802,33	1,82%	0,00	0,00%	815.046.437,00	14.837.802,33	1,82%	829.884.239,33	101,82%
15	322B	**Total**	**32**	**15.199.249,85**	**1,70%**	**-4.926.252,09**	**-0,55%**	**891.735.640,00**	**10.272.997,76**	**1,15%**	**902.008.637,76**	**101,15%**
15	322C	15014	32	34.883.150,14	3,69%	-416.198,25	-0,04%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322C	**Total**	**32**	**34.883.150,14**	**3,69%**	**-416.198,25**	**-0,04%**	**945.274.034,00**	**34.466.951,89**	**3,65%**	**979.740.985,89**	**103,65%**
15	322E	15011	19	14.972,58	0,15%	-298.648,44	-2,93%	10.200.824,00	-283.675,86	-2,78%	9.917.148,14	97,22%
15	322E	15016	3	1.018.806,79	1,34%	0,00	0,00%	76.115.950,00	1.018.806,79	1,34%	77.134.756,79	101,34%
15	322E	**Total**	**22**	**1.033.779,37**	**1,20%**	**-298.648,44**	**-0,35%**	**86.316.774,00**	**735.130,93**	**0,85%**	**87.051.904,93**	**100,85%**
15	322F	15011	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322F	**Total**	**1**	**0,00**	**0,00%**	**-2.310.000,00**	**-13,68%**	**16.882.342,00**	**-2.310.000,00**	**-13,68%**	**14.572.342,00**	**86,32%**
15	322G	15016	7	3.295.882,61	3,98%	-4.873.148,20	-5,88%	82.813.381,00	-1.577.265,59	-1,90%	81.236.115,41	98,10%
15	322G	**Total**	**7**	**3.295.882,61**	**3,98%**	**-4.873.148,20**	**-5,88%**	**82.813.381,00**	**-1.577.265,59**	**-1,90%**	**81.236.115,41**	**98,10%**
15	322O	15012	41	594.831,53	1,59%	-4.295.588,87	-11,49%	37.374.319,00	-3.700.757,34	-9,90%	33.673.561,66	90,10%
15	322O	15016	5	74.750,34	1,65%	-31.229,40	-0,69%	4.520.023,00	43.520,94	0,96%	4.563.543,94	100,96%
15	322O	**Total**	**46**	**669.581,87**	**1,60%**	**-4.326.818,27**	**-10,33%**	**41.894.342,00**	**-3.657.236,40**	**-8,73%**	**38.237.105,60**	**91,27%**
15	322P	15016	66	9.462.433,98	3,88%	-8.326.894,49	-3,41%	244.015.821,00	1.135.539,49	0,47%	245.151.360,49	100,47%
15	322P	**Total**	**66**	**9.462.433,98**	**3,88%**	**-8.326.894,49**	**-3,41%**	**244.015.821,00**	**1.135.539,49**	**0,47%**	**245.151.360,49**	**100,47%**
15	323M	15012	29	20.114.443,22	1,78%	-13.383.915,89	-1,19%	1.127.823.417,00	6.730.527,33	0,60%	1.134.553.944,33	100,60%
15	323M	**Total**	**29**	**20.114.443,22**	**1,78%**	**-13.383.915,89**	**-1,19%**	**1.127.823.417,00**	**6.730.527,33**	**0,60%**	**1.134.553.944,33**	**100,60%**
15	324M	15015	6	70.000,00	0,26%	-1.470.000,00	-5,45%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	324M	**Total**	**6**	**70.000,00**	**0,26%**	**-1.470.000,00**	**-5,45%**	**26.982.178,00**	**-1.400.000,00**	**-5,19%**	**25.582.178,00**	**94,81%**
15			**505**	**105.701.849,55**	**2,26%**	**-72.661.772,42**	**-1,56%**	**4.668.551.403,00**	**33.040.077,13**	**0,71%**	**4.701.591.480,13**	**100,71%**
16	456A	16010	15	1.595.788,12	6,64%	-105.500,00	-0,44%	24.044.359,00	1.490.288,12	6,20%	25.534.647,12	106,20%
16	456A	**Total**	**15**	**1.595.788,12**	**6,64%**	**-105.500,00**	**-0,44%**	**24.044.359,00**	**1.490.288,12**	**6,20%**	**25.534.647,12**	**106,20%**
16	456M	16001	48	1.436.829,64	5,35%	-2.002.125,90	-7,46%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	456M	**Total**	**48**	**1.436.829,64**	**5,35%**	**-2.002.125,90**	**-7,46%**	**26.848.153,00**	**-565.296,26**	**-2,11%**	**26.282.856,74**	**97,89%**
16	456N	16010	25	1.122.790,62	2,46%	-2.920.324,36	-6,40%	45.619.674,00	-1.797.533,74	-3,94%	43.822.140,26	96,06%
16	456N	**Total**	**25**	**1.122.790,62**	**2,46%**	**-2.920.324,36**	**-6,40%**	**45.619.674,00**	**-1.797.533,74**	**-3,94%**	**43.822.140,26**	**96,06%**
16	467A	16206	67	2.492.662,95	13,79%	-1.642.639,62	-9,09%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	467A	**Total**	**67**	**2.492.662,95**	**13,79%**	**-1.642.639,62**	**-9,09%**	**18.077.348,00**	**850.023,33**	**4,70%**	**18.927.371,33**	**104,70%**
16	942N	16016	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	942N	**Total**	**17**	**17.472.510,65**	**9,20%**	**-17.301.565,65**	**-9,11%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	261O	16012	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261O	**Total**	**8**	**72.960,28**	**0,27%**	**-50.281,50**	**-0,19%**	**26.733.760,00**	**22.678,78**	**0,08%**	**26.756.438,78**	**100,08%**
16	261P	16012	20	146.200,45	1,75%	-144.621,60	-1,73%	8.348.190,00	1.578,85	0,02%	8.349.768,85	100,02%
16	261P	**Total**	**20**	**146.200,45**	**1,75%**	**-144.621,60**	**-1,73%**	**8.348.190,00**	**1.578,85**	**0,02%**	**8.349.768,85**	**100,02%**
16	411A	16014	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	411A	**Total**	**28**	**3.145.704,40**	**6,95%**	**-1.316.742,40**	**-2,91%**	**45.256.684,00**	**1.828.962,00**	**4,04%**	**47.085.646,00**	**104,04%**
16			**228**	**27.485.447,11**	**7,14%**	**-25.483.801,03**	**-6,62%**	**384.767.919,00**	**2.001.646,08**	**0,52%**	**386.769.565,08**	**100,52%**
17	312D	17010	22	175.165,64	1,05%	-983.436,58	-5,91%	16.632.189,00	-808.270,94	-4,86%	15.823.918,06	95,14%
17	312D	**Total**	**22**	**175.165,64**	**1,05%**	**-983.436,58**	**-5,91%**	**16.632.189,00**	**-808.270,94**	**-4,86%**	**15.823.918,06**	**95,14%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	52	1.216.849,76	3,64%	-10.968.168,68	-32,77%	33.467.007,00	-9.751.318,92	-29,14%	23.715.688,08	70,86%
17	311M	**Total**	**52**	**1.216.849,76**	**3,64%**	**-10.968.168,68**	**-32,77%**	**33.467.007,00**	**-9.751.318,92**	**-29,14%**	**23.715.688,08**	**70,86%**
17	311N	17011	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311N	**Total**	**23**	**204.495,69**	**1,01%**	**-295.567,00**	**-1,46%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	24	199.011,22	0,21%	-339.091,53	-0,36%	93.614.755,00	-140.080,31	-0,15%	93.474.674,69	99,85%
17	313B	**Total**	**24**	**199.011,22**	**0,21%**	**-339.091,53**	**-0,36%**	**93.614.755,00**	**-140.080,31**	**-0,15%**	**93.474.674,69**	**99,85%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	13	102.901,27	1,87%	-378.996,21	-6,90%	5.492.019,00	-276.094,94	-5,03%	5.215.924,06	94,97%
17	311O	**Total**	**13**	**102.901,27**	**1,87%**	**-378.996,21**	**-6,90%**	**5.492.019,00**	**-276.094,94**	**-5,03%**	**5.215.924,06**	**94,97%**
17			**3.149**	**1.898.423,58**	**0,02%**	**-7.714.128.215,00**	**-98,01%**	**7.870.551.676,00**	**-7.712.229.791,42**	**-97,99%**	**158.321.884,58**	**2,01%**
19	231A	19012	6	210.000,00	0,28%	-840.000,00	-1,13%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231A	**Total**	**6**	**210.000,00**	**0,28%**	**-840.000,00**	**-1,13%**	**74.065.947,00**	**-630.000,00**	**-0,85%**	**73.435.947,00**	**99,15%**
19	231B	19102	17	248.937,37	1,82%	-516.541,50	-3,77%	13.714.489,00	-267.604,13	-1,95%	13.446.884,87	98,05%
19	231B	**Total**	**17**	**248.937,37**	**1,82%**	**-516.541,50**	**-3,77%**	**13.714.489,00**	**-267.604,13**	**-1,95%**	**13.446.884,87**	**98,05%**
19	231C	19012	12	246.896,61	1,95%	-253.659,79	-2,00%	12.675.974,00	-6.763,18	-0,05%	12.669.210,82	99,95%
19	231C	**Total**	**12**	**246.896,61**	**1,95%**	**-253.659,79**	**-2,00%**	**12.675.974,00**	**-6.763,18**	**-0,05%**	**12.669.210,82**	**99,95%**
19	231D	19011	25	3.977.959,83	1,33%	-382.991,45	-0,13%	300.139.303,00	3.594.968,38	1,20%	303.734.271,38	101,20%
19	231D	**Total**	**25**	**3.977.959,83**	**1,33%**	**-382.991,45**	**-0,13%**	**300.139.303,00**	**3.594.968,38**	**1,20%**	**303.734.271,38**	**101,20%**
19	231E	19102	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231E	**Total**	**2**	**2.000,00**	**0,08%**	**-2.000,00**	**-0,08%**	**2.604.018,00**	**0,00**	**0,00%**	**2.604.018,00**	**100,00%**
19	231F	19012	23	74.477,67	0,03%	-924.131,69	-0,37%	248.088.809,00	-849.654,02	-0,34%	247.239.154,98	99,66%
19	231F	**Total**	**23**	**74.477,67**	**0,03%**	**-924.131,69**	**-0,37%**	**248.088.809,00**	**-849.654,02**	**-0,34%**	**247.239.154,98**	**99,66%**
19	231G	19102	17	1.790.248,60	3,63%	-993.661,58	-2,01%	49.382.129,00	796.587,02	1,61%	50.178.716,02	101,61%
19	231G	**Total**	**17**	**1.790.248,60**	**3,63%**	**-993.661,58**	**-2,01%**	**49.382.129,00**	**796.587,02**	**1,61%**	**50.178.716,02**	**101,61%**
19	231H	19102	84	5.887.711,31	4,07%	-4.490.799,83	-3,10%	144.639.431,00	1.396.911,48	0,97%	146.036.342,48	100,97%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM01	27	87.102,66	5,97%	-80.906,66	-5,55%	1.458.550,00	6.196,00	0,42%	1.464.746,00	100,42%
19	231H	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	231H	19102RM03	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	231H	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	231H	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	231H	19102RM06	23	215.221,00	12,36%	-65.674,00	-3,77%	1.741.570,00	149.547,00	8,59%	1.891.117,00	108,59%
19	231H	19102RM07	24	57.822,00	5,53%	-38.168,00	-3,65%	1.044.763,00	19.654,00	1,88%	1.064.417,00	101,88%
19	231H	19102RM08	23	48.395,00	11,36%	-27.002,84	-6,34%	425.968,00	21.392,16	5,02%	447.360,16	105,02%
19	231H	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	231H	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	231H	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	231H	19102RM12	28	114.002,00	6,29%	-94.785,00	-5,23%	1.811.714,00	19.217,00	1,06%	1.830.931,00	101,06%
19	231H	19102RM13	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	231H	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	231H	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	231H	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	231H	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	231H	19102RM20	31	132.170,12	6,18%	-135.010,12	-6,32%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	23	51.315,00	4,78%	-46.115,54	-4,30%	1.073.441,00	5.199,46	0,48%	1.078.640,46	100,48%
19	231H	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	231H	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	231H	**Total**	**612**	**8.531.169,06**	**4,79%**	**-5.730.682,99**	**-3,22%**	**177.993.684,00**	**2.800.486,07**	**1,57%**	**180.794.170,07**	**101,57%**
19	231I	19011	22	489.730,38	0,14%	-2.908.161,70	-0,81%	360.378.780,00	-2.418.431,32	-0,67%	357.960.348,68	99,33%
19	231I	**Total**	**22**	**489.730,38**	**0,14%**	**-2.908.161,70**	**-0,81%**	**360.378.780,00**	**-2.418.431,32**	**-0,67%**	**357.960.348,68**	**99,33%**
19	231J	19102	72	1.744.549,56	4,11%	-1.868.367,61	-4,41%	42.404.975,00	-123.818,05	-0,29%	42.281.156,95	99,71%
19	231J	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	231J	19102CA02	25	51.924,89	8,71%	-19.443,00	-3,26%	596.071,00	32.481,89	5,45%	628.552,89	105,45%
19	231J	19102CA03	21	72.142,00	8,23%	-28.398,00	-3,24%	876.823,00	43.744,00	4,99%	920.567,00	104,99%
19	231J	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	231J	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	231J	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	231J	19102CO02	21	34.887,06	9,04%	-15.175,00	-3,93%	386.129,00	19.712,06	5,11%	405.841,06	105,11%
19	231J	19102CO03	24	27.576,88	6,51%	-20.634,00	-4,87%	423.614,00	6.942,88	1,64%	430.556,88	101,64%
19	231J	19102CO04	19	52.752,00	7,71%	-22.175,00	-3,24%	684.615,00	30.577,00	4,47%	715.192,00	104,47%
19	231J	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	231J	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	231J	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	231J	19102CO09	23	89.063,00	16,32%	-41.378,00	-7,58%	545.691,00	47.685,00	8,74%	593.376,00	108,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	**Total**	**326**	**2.270.462,39**	**4,63%**	**-2.106.794,61**	**-4,30%**	**49.024.786,00**	**163.667,78**	**0,33%**	**49.188.453,78**	**100,33%**
19	232B	19013	23	807.304,58	3,40%	-962.454,41	-4,06%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	232B	**Total**	**23**	**807.304,58**	**3,40%**	**-962.454,41**	**-4,06%**	**23.722.547,00**	**-155.149,83**	**-0,65%**	**23.567.397,17**	**99,35%**
19	232C	19010	14	13.982,72	0,28%	-410.989,50	-8,23%	4.991.854,00	-397.006,78	-7,95%	4.594.847,22	92,05%
19	232C	**Total**	**14**	**13.982,72**	**0,28%**	**-410.989,50**	**-8,23%**	**4.991.854,00**	**-397.006,78**	**-7,95%**	**4.594.847,22**	**92,05%**
19	232D	19010	7	18.355,10	0,37%	-22.823,58	-0,46%	4.913.621,00	-4.468,48	-0,09%	4.909.152,52	99,91%
19	232D	**Total**	**7**	**18.355,10**	**0,37%**	**-22.823,58**	**-0,46%**	**4.913.621,00**	**-4.468,48**	**-0,09%**	**4.909.152,52**	**99,91%**
19	232E	19010	38	962.387,48	0,43%	-7.191.653,58	-3,20%	224.944.929,00	-6.229.266,10	-2,77%	218.715.662,90	97,23%
19	232E	**Total**	**38**	**962.387,48**	**0,43%**	**-7.191.653,58**	**-3,20%**	**224.944.929,00**	**-6.229.266,10**	**-2,77%**	**218.715.662,90**	**97,23%**
19	239M	19001	70	12.295.069,46	19,25%	-2.964.867,63	-4,64%	63.862.679,00	9.330.201,83	14,61%	73.192.880,83	114,61%
19	239M	**Total**	**70**	**12.295.069,46**	**19,25%**	**-2.964.867,63**	**-4,64%**	**63.862.679,00**	**9.330.201,83**	**14,61%**	**73.192.880,83**	**114,61%**
19	239N	19102	65	12.096.016,92	17,27%	-17.044.812,01	-24,33%	70.049.329,00	-4.948.795,09	-7,06%	65.100.533,91	92,94%
19	239N	**Total**	**65**	**12.096.016,92**	**17,27%**	**-17.044.812,01**	**-24,33%**	**70.049.329,00**	**-4.948.795,09**	**-7,06%**	**65.100.533,91**	**92,94%**
19	232F	19017	19	417.108,37	0,85%	-457.512,99	-0,93%	49.299.422,00	-40.404,62	-0,08%	49.259.017,38	99,92%
19	232F	**Total**	**19**	**417.108,37**	**0,85%**	**-457.512,99**	**-0,93%**	**49.299.422,00**	**-40.404,62**	**-0,08%**	**49.259.017,38**	**99,92%**
19			**1.298**	**44.452.106,54**	**2,57%**	**-43.713.739,01**	**-2,53%**	**1.729.852.300,00**	**738.367,53**	**0,04%**	**1.730.590.667,53**	**100,04%**
20	494M	20016	25	106.233,18	1,61%	-184.471,23	-2,80%	6.588.673,00	-78.238,05	-1,19%	6.510.434,95	98,81%
20	494M	20114	14	1.584.083,25	8,01%	-146.897,46	-0,74%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	494M	**Total**	**39**	**1.690.316,43**	**6,41%**	**-331.368,69**	**-1,26%**	**26.359.896,00**	**1.358.947,74**	**5,16%**	**27.718.843,74**	**105,16%**
20	923M	20001	68	1.683.650,10	5,79%	-860.590,50	-2,96%	29.058.958,00	823.059,60	2,83%	29.882.017,60	102,83%
20	923M	**Total**	**68**	**1.683.650,10**	**5,79%**	**-860.590,50**	**-2,96%**	**29.058.958,00**	**823.059,60**	**2,83%**	**29.882.017,60**	**102,83%**
20	241A	20017	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	241A	**Total**	**47**	**174.439.404,76**	**104,16%**	**-6.751.748,62**	**-4,03%**	**167.469.117,00**	**167.687.656,14**	**100,13%**	**335.156.773,14**	**200,13%**
20	241M	20015	80	51.703.401,46	23,79%	-4.512.299,49	-2,08%	217.339.889,00	47.191.101,97	21,71%	264.530.990,97	121,71%
20	241M	**Total**	**80**	**51.703.401,46**	**23,79%**	**-4.512.299,49**	**-2,08%**	**217.339.889,00**	**47.191.101,97**	**21,71%**	**264.530.990,97**	**121,71%**
20	241N	20002	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	241N	**Total**	**39**	**5.777.674,88**	**15,38%**	**-6.604.043,56**	**-17,58%**	**37.571.766,00**	**-826.368,68**	**-2,20%**	**36.745.397,32**	**97,80%**
20			**273**	**235.294.447,63**	**49,25%**	**-19.060.050,86**	**-3,99%**	**477.799.626,00**	**216.234.396,77**	**45,26%**	**694.034.022,77**	**145,26%**
25	951M	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	951M	**Total**	**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	26001	32	21.973.959,49	14,33%	-38.234.986,28	-24,93%	153.367.174,00	-16.261.026,79	-10,60%	137.106.147,21	89,40%
26	929N	**Total**	**32**	**21.973.959,49**	**14,33%**	**-38.234.986,28**	**-24,93%**	**153.367.174,00**	**-16.261.026,79**	**-10,60%**	**137.106.147,21**	**89,40%**
26			**32**	**21.973.959,49**	**14,33%**	**-38.234.986,28**	**-24,93%**	**153.367.174,00**	**-16.261.026,79**	**-10,60%**	**137.106.147,21**	**89,40%**
30	929N	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
30			**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
			6.942	**698.454.865,53**	**3,23%**	**-8.052.682.522,88**	**-37,22%**	**21.633.750.660,00**	**-7.354.227.657,35**	**-33,99%**	**14.279.523.002,65**	**66,01%**