INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	19	430.688,00	5,09%	-118.513,27	-1,40%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03		**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	232A	23	172.120,86	1,33%	-282.229,97	-2,18%	12.940.384,00	-110.109,11	-0,85%	12.830.274,89	99,15%
04	331M	93	4.111.298,81	21,21%	-1.316.534,86	-6,79%	19.387.539,00	2.794.763,95	14,42%	22.182.302,95	114,42%
04	332A	13	349.263,45	6,04%	-349.263,45	-6,04%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332B	44	783.642,28	2,32%	-1.498.507,28	-4,44%	33.712.851,00	-714.865,00	-2,12%	32.997.986,00	97,88%
04	333A	59	610.045,54	4,24%	-541.859,60	-3,76%	14.400.329,00	68.185,94	0,47%	14.468.514,94	100,47%
04	334A	19	150.570,16	0,34%	-143.470,65	-0,32%	44.413.271,00	7.099,51	0,02%	44.420.370,51	100,02%
04	336A	32	1.857.687,16	5,20%	-1.791.455,01	-5,01%	35.732.476,00	66.232,15	0,19%	35.798.708,15	100,19%
04	337C	24	536.033,12	4,86%	-132.501,37	-1,20%	11.034.186,00	403.531,75	3,66%	11.437.717,75	103,66%
04	432A	29	251.387,91	1,06%	-962.871,39	-4,04%	23.827.754,00	-711.483,48	-2,99%	23.116.270,52	97,01%
04		**336**	**8.822.049,29**	**4,38%**	**-7.018.693,58**	**-3,49%**	**201.230.741,00**	**1.803.355,71**	**0,90%**	**203.034.096,71**	**100,90%**
11	112A	59	10.351.904,34	26,30%	-10.065.215,73	-25,57%	39.365.505,00	286.688,61	0,73%	39.652.193,61	100,73%
11	112B	40	684.085,58	0,59%	-1.474.515,56	-1,28%	115.623.976,00	-790.429,98	-0,68%	114.833.546,02	99,32%
11	112C	33	4.904.513,00	1,72%	-4.907.643,45	-1,72%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	114A	50	1.341.423,72	3,55%	-353.724,66	-0,94%	37.740.225,00	987.699,06	2,62%	38.727.924,06	102,62%
11	131M	14	28.213,25	2,19%	-37.154,39	-2,89%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	132A	17	16.074,91	0,02%	-388.745,10	-0,45%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	134A	48	6.783.159,93	4,45%	-6.260.039,71	-4,11%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	134M	24	805.868,26	5,49%	-261.152,73	-1,78%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	334D	23	95.735,82	2,34%	-71.637,00	-1,75%	4.095.414,00	24.098,82	0,59%	4.119.512,82	100,59%
11	921N	29	264.147,48	1,94%	-203.315,91	-1,49%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	921Q	11	140.361,34	4,21%	-68.038,08	-2,04%	3.332.761,00	72.323,26	2,17%	3.405.084,26	102,17%
11	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921S	23	585.972,70	9,29%	-481.518,66	-7,63%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	921T	11	2.949,95	0,04%	-32.010,32	-0,43%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	921U	8	17.298,58	0,60%	-17.298,58	-0,60%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	921X	2	6.000,00	0,58%	-6.000,00	-0,58%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	924M	93	4.825.977,03	14,29%	-5.409.688,22	-16,02%	33.775.276,00	-583.711,19	-1,73%	33.191.564,81	98,27%
11		**498**	**30.954.053,61**	**3,81%**	**-30.145.750,73**	**-3,71%**	**812.851.700,00**	**808.302,88**	**0,10%**	**813.660.002,88**	**100,10%**
12	422B	28	3.237.651,28	17,99%	-844.443,73	-4,69%	17.992.458,00	2.393.207,55	13,30%	20.385.665,55	113,30%
12	431A	20	143.841,97	2,38%	-109.984,93	-1,82%	6.043.315,00	33.857,04	0,56%	6.077.172,04	100,56%
12	433A	1	13.470,68	0,63%	0,00	0,00%	2.146.939,00	13.470,68	0,63%	2.160.409,68	100,63%
12	463A	28	4.388.193,81	42,39%	-3.847.287,98	-37,16%	10.352.043,00	540.905,83	5,23%	10.892.948,83	105,23%
12	492A	19	84.376,76	1,65%	-35.004,47	-0,69%	5.104.543,00	49.372,29	0,97%	5.153.915,29	100,97%
12	492B	11	107.325,47	7,77%	-454,00	-0,03%	1.380.940,00	106.871,47	7,74%	1.487.811,47	107,74%
12	921M	25	208.025,56	3,56%	-276.271,25	-4,72%	5.847.089,00	-68.245,69	-1,17%	5.778.843,31	98,83%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	29	3.642.246,66	20,82%	-3.003.000,31	-17,17%	17.493.522,00	639.246,35	3,65%	18.132.768,35	103,65%
12	923C	3	63.327,43	2,41%	-25.427,86	-0,97%	2.625.511,00	37.899,57	1,44%	2.663.410,57	101,44%
12	923M	49	27.323.390,63	13,58%	-956.549,47	-0,48%	201.155.422,00	26.366.841,16	13,11%	227.522.263,16	113,11%
12	931M	8	66.795,91	1,58%	0,00	0,00%	4.230.073,00	66.795,91	1,58%	4.296.868,91	101,58%
12	931N	19	325.465,64	9,91%	0,00	0,00%	3.283.603,00	325.465,64	9,91%	3.609.068,64	109,91%
12	931P	18	227.609,75	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.421,91	-1,30%	19.753.079,09	98,70%
12	932M	30	704.590,86	2,12%	-755.053,52	-2,27%	33.233.863,00	-50.462,66	-0,15%	33.183.400,34	99,85%
12	932O	6	117.245,84	5,08%	0,00	0,00%	2.305.758,00	117.245,84	5,08%	2.423.003,84	105,08%
12		**294**	**40.653.558,25**	**12,20%**	**-10.341.509,18**	**-3,10%**	**333.208.580,00**	**30.312.049,07**	**9,10%**	**363.520.629,07**	**109,10%**
14	261A	37	25.164.916,00	40,42%	-2.070.089,54	-3,32%	62.263.089,00	23.094.826,46	37,09%	85.357.915,46	137,09%
14	261B	60	4.605.669,37	1,98%	-4.609.496,87	-1,98%	232.965.521,00	-3.827,50	0,00%	232.961.693,50	100,00%
14	451M	64	92.422.300,25	356,86%	-1.446.657,92	-5,59%	25.898.972,00	90.975.642,33	351,27%	116.874.614,33	451,27%
14	453A	45	28.697.337,59	15,75%	-589.176,65	-0,32%	182.174.611,00	28.108.160,94	15,43%	210.282.771,94	115,43%
14	453B	14	199.294,89	0,75%	-6.912.962,01	-26,04%	26.545.918,00	-6.713.667,12	-25,29%	19.832.250,88	74,71%
14	453M	30	250.125,76	5,00%	-185.425,71	-3,71%	4.999.064,00	64.700,05	1,29%	5.063.764,05	101,29%
14	453N	23	818.576,58	0,06%	-749.297,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**273**	**152.158.220,44**	**8,15%**	**-16.563.106,09**	**-0,89%**	**1.867.864.883,00**	**135.595.114,35**	**7,26%**	**2.003.459.997,35**	**107,26%**
15	321M	148	2.932.517,03	3,24%	-24.599.130,40	-27,19%	90.467.998,00	-21.666.613,37	-23,95%	68.801.384,63	76,05%
15	321O	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	321P	47	4.467.213,07	5,03%	-2.872.972,04	-3,23%	88.812.281,00	1.594.241,03	1,80%	90.406.522,03	101,80%
15	322A	25	10.531.816,79	1,15%	-1.358.899,35	-0,15%	917.065.812,00	9.172.917,44	1,00%	926.238.729,44	101,00%
15	322B	32	15.199.249,85	1,70%	-4.926.252,09	-0,55%	891.735.640,00	10.272.997,76	1,15%	902.008.637,76	101,15%
15	322C	32	34.883.150,14	3,69%	-416.198,25	-0,04%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322E	22	1.033.779,37	1,20%	-298.648,44	-0,35%	86.316.774,00	735.130,93	0,85%	87.051.904,93	100,85%
15	322F	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322G	7	3.295.882,61	3,98%	-4.873.148,20	-5,88%	82.813.381,00	-1.577.265,59	-1,90%	81.236.115,41	98,10%
15	322O	46	669.581,87	1,60%	-4.326.818,27	-10,33%	41.894.342,00	-3.657.236,40	-8,73%	38.237.105,60	91,27%
15	322P	66	9.462.433,98	3,88%	-8.326.894,49	-3,41%	244.015.821,00	1.135.539,49	0,47%	245.151.360,49	100,47%
15	323M	29	20.114.443,22	1,78%	-13.383.915,89	-1,19%	1.127.823.417,00	6.730.527,33	0,60%	1.134.553.944,33	100,60%
15	324M	6	70.000,00	0,26%	-1.470.000,00	-5,45%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	466A	40	3.041.781,62	2,82%	-3.480.395,00	-3,22%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15		**505**	**105.701.849,55**	**2,26%**	**-72.661.772,42**	**-1,56%**	**4.668.551.403,00**	**33.040.077,13**	**0,71%**	**4.701.591.480,13**	**100,71%**
16	261O	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261P	20	146.200,45	1,75%	-144.621,60	-1,73%	8.348.190,00	1.578,85	0,02%	8.349.768,85	100,02%
16	411A	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	456A	15	1.595.788,12	6,64%	-105.500,00	-0,44%	24.044.359,00	1.490.288,12	6,20%	25.534.647,12	106,20%
16	456M	48	1.436.829,64	5,35%	-2.002.125,90	-7,46%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	456N	25	1.122.790,62	2,46%	-2.920.324,36	-6,40%	45.619.674,00	-1.797.533,74	-3,94%	43.822.140,26	96,06%
16	467A	67	2.492.662,95	13,79%	-1.642.639,62	-9,09%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	942N	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16		**228**	**27.485.447,11**	**7,14%**	**-25.483.801,03**	**-6,62%**	**384.767.919,00**	**2.001.646,08**	**0,52%**	**386.769.565,08**	**100,52%**
17	311M	52	1.216.849,76	3,64%	-10.968.168,68	-32,77%	33.467.007,00	-9.751.318,92	-29,14%	23.715.688,08	70,86%

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17	311N	23	204.495,69	1,01%	-295.567,00	-1,46%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311O	13	102.901,27	1,87%	-378.996,21	-6,90%	5.492.019,00	-276.094,94	-5,03%	5.215.924,06	94,97%
17	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	312A	2.568	0,00	0,00%	-5.234.311.445,00	-100,00%	5.234.311.445,00	-5.234.311.445,00	-100,00%	0,00	0,00%
17	312B	128	0,00	0,00%	-1.941.861.530,00	-100,00%	1.941.861.530,00	-1.941.861.530,00	-100,00%	0,00	0,00%
17	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312D	22	175.165,64	1,05%	-983.436,58	-5,91%	16.632.189,00	-808.270,94	-4,86%	15.823.918,06	95,14%
17	312F	122	0,00	0,00%	-207.498.772,00	-100,00%	207.498.772,00	-207.498.772,00	-100,00%	0,00	0,00%
17	313B	24	199.011,22	0,21%	-339.091,53	-0,36%	93.614.755,00	-140.080,31	-0,15%	93.474.674,69	99,85%
17	313C	101	0,00	0,00%	-164.485.595,00	-100,00%	164.485.595,00	-164.485.595,00	-100,00%	0,00	0,00%
17		**3.149**	**1.898.423,58**	**0,02%**	**-7.714.128.215,00**	**-98,01%**	**7.870.551.676,00**	**-7.712.229.791,42**	**-97,99%**	**158.321.884,58**	**2,01%**
19	231A	6	210.000,00	0,28%	-840.000,00	-1,13%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231B	17	248.937,37	1,82%	-516.541,50	-3,77%	13.714.489,00	-267.604,13	-1,95%	13.446.884,87	98,05%
19	231C	12	246.896,61	1,95%	-253.659,79	-2,00%	12.675.974,00	-6.763,18	-0,05%	12.669.210,82	99,95%
19	231D	25	3.977.959,83	1,33%	-382.991,45	-0,13%	300.139.303,00	3.594.968,38	1,20%	303.734.271,38	101,20%
19	231E	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231F	23	74.477,67	0,03%	-924.131,69	-0,37%	248.088.809,00	-849.654,02	-0,34%	247.239.154,98	99,66%
19	231G	17	1.790.248,60	3,63%	-993.661,58	-2,01%	49.382.129,00	796.587,02	1,61%	50.178.716,02	101,61%
19	231H	612	8.531.169,06	4,79%	-5.730.682,99	-3,22%	177.993.684,00	2.800.486,07	1,57%	180.794.170,07	101,57%
19	231I	22	489.730,38	0,14%	-2.908.161,70	-0,81%	360.378.780,00	-2.418.431,32	-0,67%	357.960.348,68	99,33%
19	231J	326	2.270.462,39	4,63%	-2.106.794,61	-4,30%	49.024.786,00	163.667,78	0,33%	49.188.453,78	100,33%
19	232B	23	807.304,58	3,40%	-962.454,41	-4,06%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	232C	14	13.982,72	0,28%	-410.989,50	-8,23%	4.991.854,00	-397.006,78	-7,95%	4.594.847,22	92,05%
19	232D	7	18.355,10	0,37%	-22.823,58	-0,46%	4.913.621,00	-4.468,48	-0,09%	4.909.152,52	99,91%
19	232E	38	962.387,48	0,43%	-7.191.653,58	-3,20%	224.944.929,00	-6.229.266,10	-2,77%	218.715.662,90	97,23%
19	232F	19	417.108,37	0,85%	-457.512,99	-0,93%	49.299.422,00	-40.404,62	-0,08%	49.259.017,38	99,92%
19	239M	70	12.295.069,46	19,25%	-2.964.867,63	-4,64%	63.862.679,00	9.330.201,83	14,61%	73.192.880,83	114,61%
19	239N	65	12.096.016,92	17,27%	-17.044.812,01	-24,33%	70.049.329,00	-4.948.795,09	-7,06%	65.100.533,91	92,94%
19		**1.298**	**44.452.106,54**	**2,57%**	**-43.713.739,01**	**-2,53%**	**1.729.852.300,00**	**738.367,53**	**0,04%**	**1.730.590.667,53**	**100,04%**
20	241A	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	241M	80	51.703.401,46	23,79%	-4.512.299,49	-2,08%	217.339.889,00	47.191.101,97	21,71%	264.530.990,97	121,71%
20	241N	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	494M	39	1.690.316,43	6,41%	-331.368,69	-1,26%	26.359.896,00	1.358.947,74	5,16%	27.718.843,74	105,16%
20	923M	68	1.683.650,10	5,79%	-860.590,50	-2,96%	29.058.958,00	823.059,60	2,83%	29.882.017,60	102,83%
20		**273**	**235.294.447,63**	**49,25%**	**-19.060.050,86**	**-3,99%**	**477.799.626,00**	**216.234.396,77**	**45,26%**	**694.034.022,77**	**145,26%**
25	951M	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	32	21.973.959,49	14,33%	-38.234.986,28	-24,93%	153.367.174,00	-16.261.026,79	-10,60%	137.106.147,21	89,40%
26		**32**	**21.973.959,49**	**14,33%**	**-38.234.986,28**	**-24,93%**	**153.367.174,00**	**-16.261.026,79**	**-10,60%**	**137.106.147,21**	**89,40%**
30	929N	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total		**6.942**	**698.454.865,53**	**3,23%**	**-8.052.682.522,88**	**-37,22%**	**21.633.750.660,00**	**-7.354.227.657,35**	**-33,99%**	**14.279.523.002,65**	**66,01%**