INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	22.787.132,87	53,60%	22.215.340,55	52,26%	19.245.380,90	45,27%	19.725.883,53	46,40%	3.541.751,97	8,33%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**22.787.132,87**	**53,60%**	**22.215.340,55**	**52,26%**	**19.245.380,90**	**45,27%**	**19.725.883,53**	**46,40%**	**3.541.751,97**	**8,33%**
02	02001	8.766.563,73	5.469.804,08	62,39%	5.431.018,38	61,95%	5.234.802,44	59,71%	3.296.759,65	37,61%	235.001,64	2,68%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.766.563,73**	**5.469.804,08**	**62,39%**	**5.431.018,38**	**61,95%**	**5.234.802,44**	**59,71%**	**3.296.759,65**	**37,61%**	**235.001,64**	**2,68%**
03	03001	1.329.719,64	893.012,35	67,16%	893.012,35	67,16%	889.311,39	66,88%	436.707,29	32,84%	3.700,96	0,28%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.329.719,64**	**893.012,35**	**67,16%**	**893.012,35**	**67,16%**	**889.311,39**	**66,88%**	**436.707,29**	**32,84%**	**3.700,96**	**0,28%**
04	04001	22.182.302,95	16.988.873,70	76,59%	16.988.873,70	76,59%	12.231.378,65	55,14%	5.193.429,25	23,41%	4.757.495,05	21,45%
04	04010	53.516.747,80	46.395.024,02	86,69%	43.613.662,57	81,50%	31.473.602,31	58,81%	7.121.723,78	13,31%	14.921.421,71	27,88%
04	04011	50.217.654,75	30.078.624,40	59,90%	29.939.675,96	59,62%	22.272.345,48	44,35%	20.139.030,35	40,10%	7.806.278,92	15,54%
04	04012	23.116.270,52	9.679.415,44	41,87%	9.349.393,19	40,45%	4.545.562,56	19,66%	13.436.855,08	58,13%	5.133.852,88	22,21%
04	04013	5.372.137,65	4.392.122,69	81,76%	4.392.122,69	81,76%	4.284.269,27	79,75%	980.014,96	18,24%	107.853,42	2,01%
04	04014	48.628.983,04	35.165.122,39	72,31%	32.587.122,39	67,01%	23.260.958,76	47,83%	13.463.860,65	27,69%	11.904.163,63	24,48%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**203.034.096,71**	**142.699.182,64**	**70,28%**	**136.870.850,50**	**67,41%**	**98.068.117,03**	**48,30%**	**60.334.914,07**	**29,72%**	**44.631.065,61**	**21,98%**
11	11001	31.713.879,64	20.565.671,07	64,85%	20.281.972,19	63,95%	15.339.285,78	48,37%	11.148.208,57	35,15%	5.226.385,29	16,48%
11	11002	1.477.685,17	257.634,77	17,44%	257.634,77	17,44%	257.634,77	17,44%	1.220.050,40	82,56%	0,00	0,00%
11	11010	87.369.739,67	37.236.840,56	42,62%	37.236.840,56	42,62%	17.571.739,02	20,11%	50.132.899,11	57,38%	19.665.101,54	22,51%
11	11011	152.933.748,22	108.799.705,25	71,14%	107.895.225,92	70,55%	81.166.140,37	53,07%	44.134.042,97	28,86%	27.633.564,88	18,07%
11	11012	440.037.062,18	306.413.492,43	69,63%	305.489.886,75	69,42%	246.557.529,22	56,03%	133.623.569,75	30,37%	59.855.963,21	13,60%
11	11013	13.680.606,57	7.767.120,78	56,77%	6.366.987,10	46,54%	5.320.619,22	38,89%	5.913.485,79	43,23%	2.446.501,56	17,88%
11	11014	6.415.225,04	3.372.723,99	52,57%	3.372.723,99	52,57%	3.365.479,05	52,46%	3.042.501,05	47,43%	7.244,94	0,11%
11	11015	7.416.321,63	4.904.475,81	66,13%	4.904.475,81	66,13%	3.002.429,65	40,48%	2.511.845,82	33,87%	1.902.046,16	25,65%
11	11016	3.405.084,26	2.098.622,12	61,63%	2.098.622,12	61,63%	1.752.326,82	51,46%	1.306.462,14	38,37%	346.295,30	10,17%
11	11018	3.703.453,00	1.733.301,59	46,80%	1.673.301,59	45,18%	1.536.752,93	41,50%	1.970.151,41	53,20%	196.548,66	5,31%
11	11019	4.119.512,82	3.341.322,75	81,11%	3.341.322,75	81,11%	458.820,83	11,14%	778.190,07	18,89%	2.882.501,92	69,97%
11	11020	1.032.954,00	509.005,82	49,28%	509.005,82	49,28%	509.005,82	49,28%	523.948,18	50,72%	0,00	0,00%
11	11104	38.727.924,06	31.374.989,36	81,01%	31.298.123,36	80,82%	21.116.894,67	54,53%	7.352.934,70	18,99%	10.258.094,69	26,49%
11	11120	15.226.296,53	9.257.488,48	60,80%	8.982.038,95	58,99%	7.834.252,31	51,45%	5.968.808,05	39,20%	1.423.236,17	9,35%
11	11205	6.400.510,09	3.343.318,78	52,24%	3.343.318,78	52,24%	3.115.509,59	48,68%	3.057.191,31	47,76%	227.809,19	3,56%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**813.660.002,88**	**540.975.713,56**	**66,49%**	**537.051.480,46**	**66,00%**	**408.904.420,05**	**50,25%**	**272.684.289,32**	**33,51%**	**132.071.293,51**	**16,23%**
12	12001	227.522.263,16	138.591.910,87	60,91%	138.591.910,87	60,91%	131.846.476,38	57,95%	88.930.352,29	39,09%	6.745.434,49	2,96%
12	12010	15.716.769,08	11.254.512,01	71,61%	7.656.735,33	48,72%	2.446.632,81	15,57%	4.462.257,07	28,39%	8.807.879,20	56,04%
12	12011	20.385.665,55	8.360.801,09	41,01%	7.622.901,09	37,39%	6.249.142,69	30,65%	12.024.864,46	58,99%	2.111.658,40	10,36%
12	12013	11.231.087,33	7.116.656,44	63,37%	5.989.725,00	53,33%	4.072.074,66	36,26%	4.114.430,89	36,63%	3.044.581,78	27,11%
12	12015	9.387.911,95	5.262.572,39	56,06%	5.262.572,39	56,06%	5.262.572,39	56,06%	4.125.339,56	43,94%	0,00	0,00%
12	12016	35.606.404,18	24.179.198,08	67,91%	24.179.198,08	67,91%	21.067.333,88	59,17%	11.427.206,10	32,09%	3.111.864,20	8,74%
12	12017	22.429.637,26	14.635.406,68	65,25%	14.562.822,08	64,93%	10.194.326,57	45,45%	7.794.230,58	34,75%	4.441.080,11	19,80%
12	12018	19.753.079,09	10.898.772,22	55,18%	10.898.772,22	55,18%	10.884.253,60	55,10%	8.854.306,87	44,82%	14.518,62	0,07%
12	12019	1.487.811,47	864.383,37	58,10%	864.383,37	58,10%	781.230,28	52,51%	623.428,10	41,90%	83.153,09	5,59%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**363.520.629,07**	**221.164.213,15**	**60,84%**	**215.629.020,43**	**59,32%**	**192.804.043,26**	**53,04%**	**142.356.415,92**	**39,16%**	**28.360.169,89**	**7,80%**
14	14001	116.874.614,33	102.674.599,28	87,85%	102.674.599,28	87,85%	101.913.579,41	87,20%	14.200.015,05	12,15%	761.019,87	0,65%
14	14010	5.063.764,05	2.764.940,40	54,60%	2.764.940,40	54,60%	2.709.744,80	53,51%	2.298.823,65	45,40%	55.195,60	1,09%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14012	230.115.022,82	200.541.367,13	87,15%	192.007.580,11	83,44%	116.352.678,75	50,56%	29.573.655,69	12,85%	84.188.688,38	36,59%
14	14014	85.357.915,46	32.642.177,20	38,24%	32.141.488,34	37,65%	17.960.865,40	21,04%	52.715.738,26	61,76%	14.681.311,80	17,20%
14	14202	232.961.693,50	175.456.497,33	75,32%	161.379.039,69	69,27%	126.624.014,92	54,35%	57.505.196,17	24,68%	48.832.482,41	20,96%
14	14203	1.333.086.987,19	720.278.718,67	54,03%	719.677.128,35	53,99%	711.452.496,70	53,37%	612.808.268,52	45,97%	8.826.221,97	0,66%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.003.459.997,35**	**1.234.358.300,01**	**61,61%**	**1.210.644.776,17**	**60,43%**	**1.077.013.379,98**	**53,76%**	**769.101.697,34**	**38,39%**	**157.344.920,03**	**7,85%**
15	15001	25.401.073,78	17.945.921,88	70,65%	17.926.894,58	70,58%	13.960.039,31	54,96%	7.455.151,90	29,35%	3.985.882,57	15,69%
15	15002	11.404.585,92	7.205.429,20	63,18%	7.205.429,20	63,18%	7.205.429,20	63,18%	4.199.156,72	36,82%	0,00	0,00%
15	15010	144.156.623,08	102.091.042,78	70,82%	99.581.313,90	69,08%	80.829.542,24	56,07%	42.065.580,30	29,18%	21.261.500,54	14,75%
15	15011	24.489.490,14	20.229.614,16	82,61%	20.059.654,16	81,91%	19.075.999,01	77,89%	4.259.875,98	17,39%	1.153.615,15	4,71%
15	15012	1.168.227.505,99	789.457.951,75	67,58%	774.433.705,07	66,29%	753.413.799,47	64,49%	378.769.554,24	32,42%	36.044.152,28	3,09%
15	15014	979.740.985,89	925.834.125,61	94,50%	925.534.125,61	94,47%	623.596.546,70	63,65%	53.906.860,28	5,50%	302.237.578,91	30,85%
15	15015	115.988.700,03	103.488.098,49	89,22%	98.683.988,87	85,08%	48.912.938,54	42,17%	12.500.601,54	10,78%	54.575.159,95	47,05%
15	15016	2.124.172.245,68	1.360.695.942,29	64,06%	1.360.695.942,29	64,06%	1.360.639.765,65	64,06%	763.476.303,39	35,94%	56.176,64	0,00%
15	15017	454.902,00	201.913,58	44,39%	201.913,58	44,39%	201.798,73	44,36%	252.988,42	55,61%	114,85	0,03%
15	15019	107.555.367,62	75.299.023,23	70,01%	43.158.556,23	40,13%	28.101.492,16	26,13%	32.256.344,39	29,99%	47.197.531,07	43,88%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.701.591.480,13**	**3.402.449.062,97**	**72,37%**	**3.347.481.523,49**	**71,20%**	**2.935.937.351,01**	**62,45%**	**1.299.142.417,16**	**27,63%**	**466.511.711,96**	**9,92%**
16	16001	26.282.856,74	19.035.097,80	72,42%	19.035.097,80	72,42%	15.506.058,33	59,00%	7.247.758,94	27,58%	3.529.039,47	13,43%
16	16010	69.356.787,38	34.703.704,73	50,04%	32.956.569,87	47,52%	20.387.679,06	29,40%	34.653.082,65	49,96%	14.316.025,67	20,64%
16	16012	35.106.207,63	12.866.528,64	36,65%	11.855.780,47	33,77%	11.223.138,35	31,97%	22.239.678,99	63,35%	1.643.390,29	4,68%
16	16014	47.085.646,00	34.012.426,34	72,24%	27.971.622,05	59,41%	16.908.588,50	35,91%	13.073.219,66	27,76%	17.103.837,84	36,32%
16	16016	190.010.696,00	112.637.553,68	59,28%	36.811.042,14	19,37%	27.049.074,75	14,24%	77.373.142,32	40,72%	85.588.478,93	45,04%
16	16206	18.927.371,33	11.546.163,03	61,00%	11.045.145,77	58,36%	8.604.081,04	45,46%	7.381.208,30	39,00%	2.942.081,99	15,54%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**386.769.565,08**	**224.801.474,22**	**58,12%**	**139.675.258,10**	**36,11%**	**99.678.620,03**	**25,77%**	**161.968.090,86**	**41,88%**	**125.122.854,19**	**32,35%**
17	17001	23.715.688,08	13.584.242,93	57,28%	13.584.242,93	57,28%	10.700.114,04	45,12%	10.131.445,15	42,72%	2.884.128,89	12,16%
17	17003	5.215.924,06	2.684.777,76	51,47%	2.373.777,76	45,51%	2.351.059,42	45,07%	2.531.146,30	48,53%	333.718,34	6,40%
17	17010	15.823.918,06	5.948.900,06	37,59%	5.846.387,34	36,95%	2.670.673,90	16,88%	9.875.018,00	62,41%	3.278.226,16	20,72%
17	17011	20.091.679,69	10.462.924,42	52,08%	10.462.924,42	52,08%	10.410.616,91	51,82%	9.628.755,27	47,92%	52.307,51	0,26%
17	17012	93.474.674,69	70.890.898,09	75,84%	70.814.267,25	75,76%	40.663.498,94	43,50%	22.583.776,60	24,16%	30.227.399,15	32,34%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

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Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.321.884,58**	**103.571.743,26**	**65,42%**	**103.081.599,70**	**65,11%**	**66.795.963,21**	**42,19%**	**54.750.141,32**	**34,58%**	**36.775.780,05**	**23,23%**
19	19102RM09	478.013,00	395.561,67	82,75%	385.921,82	80,73%	211.913,73	44,33%	82.451,33	17,25%	183.647,94	38,42%
19	19102CO01	541.248,00	423.288,15	78,21%	399.727,07	73,85%	253.551,33	46,85%	117.959,85	21,79%	169.736,82	31,36%
19	19102RM02	2.428.201,00	1.612.154,59	66,39%	1.596.627,71	65,75%	1.157.610,75	47,67%	816.046,41	33,61%	454.543,84	18,72%
19	19102CO02	405.841,06	307.422,59	75,75%	294.039,22	72,45%	178.293,09	43,93%	98.418,47	24,25%	129.129,50	31,82%
19	19102CO06	720.843,00	602.364,78	83,56%	560.077,87	77,70%	403.068,58	55,92%	118.478,22	16,44%	199.296,20	27,65%
19	19102CA03	920.567,00	594.465,97	64,58%	552.223,16	59,99%	390.872,59	42,46%	326.101,03	35,42%	203.593,38	22,12%
19	19102CO04	715.192,00	505.565,22	70,69%	431.838,61	60,38%	286.082,47	40,00%	209.626,78	29,31%	219.482,75	30,69%
19	19102CO03	430.556,88	277.947,18	64,56%	266.400,64	61,87%	158.256,01	36,76%	152.609,70	35,44%	119.691,17	27,80%
19	19102CA02	628.552,89	427.284,02	67,98%	410.276,41	65,27%	289.605,27	46,07%	201.268,87	32,02%	137.678,75	21,90%
19	19102RM04	1.880.266,00	1.156.237,24	61,49%	1.142.786,70	60,78%	892.605,98	47,47%	724.028,76	38,51%	263.631,26	14,02%
19	19102RM05	2.879.996,00	1.424.874,79	49,47%	1.420.041,53	49,31%	1.238.033,31	42,99%	1.455.121,21	50,53%	186.841,48	6,49%
19	19102RM03	582.700,00	256.691,94	44,05%	254.180,19	43,62%	221.397,15	38,00%	326.008,06	55,95%	35.294,79	6,06%
19	19102RM06	1.891.117,00	1.143.762,09	60,48%	1.126.492,71	59,57%	789.642,58	41,76%	747.354,91	39,52%	354.119,51	18,73%
19	19102CA01	79.935,00	69.162,84	86,52%	59.251,57	74,12%	32.115,82	40,18%	10.772,16	13,48%	37.047,02	46,35%
19	19102CO07	212.313,00	180.666,21	85,09%	175.609,79	82,71%	99.008,15	46,63%	31.646,79	14,91%	81.658,06	38,46%
19	19102RM08	447.360,16	271.053,97	60,59%	267.806,41	59,86%	187.031,15	41,81%	176.306,19	39,41%	84.022,82	18,78%
19	19102RM07	1.064.417,00	712.611,80	66,95%	706.077,93	66,33%	539.147,52	50,65%	351.805,20	33,05%	173.464,28	16,30%
19	19102CA04	1.058.267,00	643.748,63	60,83%	640.333,25	60,51%	434.264,88	41,04%	414.518,37	39,17%	209.483,75	19,79%
19	19102RM15	399.094,17	238.791,97	59,83%	236.854,57	59,35%	187.770,83	47,05%	160.302,20	40,17%	51.021,14	12,78%
19	19102RM14	2.089.566,00	1.468.852,26	70,29%	1.453.286,89	69,55%	1.045.328,24	50,03%	620.713,74	29,71%	423.524,02	20,27%
19	19102RM16	2.318.642,00	1.202.825,76	51,88%	1.192.336,47	51,42%	953.862,35	41,14%	1.115.816,24	48,12%	248.963,41	10,74%
19	19102RM13	726.359,00	467.847,04	64,41%	465.640,60	64,11%	330.408,66	45,49%	258.511,96	35,59%	137.438,38	18,92%
19	19102RM10	2.625.848,78	1.678.603,03	63,93%	1.662.003,43	63,29%	1.217.933,33	46,38%	947.245,75	36,07%	460.669,70	17,54%
19	19102RM17	745.526,00	455.730,44	61,13%	446.088,57	59,84%	285.840,30	38,34%	289.795,56	38,87%	169.890,14	22,79%
19	19102RM11	616.723,00	343.007,67	55,62%	329.291,97	53,39%	250.714,17	40,65%	273.715,33	44,38%	92.293,50	14,97%
19	19102RM12	1.830.931,00	1.106.507,67	60,43%	1.089.471,46	59,50%	819.818,36	44,78%	724.423,33	39,57%	286.689,31	15,66%
19	19102RM18	332.735,00	162.371,03	48,80%	160.720,79	48,30%	134.073,91	40,29%	170.363,97	51,20%	28.297,12	8,50%
19	19102RM24	848.064,00	455.183,18	53,67%	449.689,13	53,03%	359.581,32	42,40%	392.880,82	46,33%	95.601,86	11,27%
19	19102RM23	1.405.081,00	813.222,21	57,88%	784.563,70	55,84%	621.762,26	44,25%	591.858,79	42,12%	191.459,95	13,63%
19	19102RM25	3.256.486,63	2.634.845,77	80,91%	2.631.561,49	80,81%	1.401.456,92	43,04%	621.640,86	19,09%	1.233.388,85	37,87%
19	19102RM22	1.078.640,46	671.675,94	62,27%	657.218,95	60,93%	481.554,56	44,64%	406.964,52	37,73%	190.121,38	17,63%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM19	697.000,39	510.395,35	73,23%	508.276,38	72,92%	374.861,84	53,78%	186.605,04	26,77%	135.533,51	19,45%
19	19102CO08	371.919,00	286.578,71	77,05%	284.297,79	76,44%	149.427,83	40,18%	85.340,29	22,95%	137.150,88	36,88%
19	19102RM20	2.134.453,00	1.329.530,65	62,29%	1.325.353,36	62,09%	959.699,77	44,96%	804.922,35	37,71%	369.830,88	17,33%
19	19102RM21	535.861,00	322.931,51	60,26%	320.594,88	59,83%	259.475,80	48,42%	212.929,49	39,74%	63.455,71	11,84%
19	19102CA05	228.686,00	119.799,50	52,39%	117.876,34	51,55%	94.321,92	41,25%	108.886,50	47,61%	25.477,58	11,14%
19	19102RM01	1.464.746,00	919.438,22	62,77%	902.615,97	61,62%	615.177,73	42,00%	545.307,78	37,23%	304.260,49	20,77%
19	19102CO09	593.376,00	539.371,95	90,90%	531.593,42	89,59%	230.029,61	38,77%	54.004,05	9,10%	309.342,34	52,13%
19	19001	73.192.880,83	61.707.540,49	84,31%	33.458.203,51	45,71%	27.882.871,18	38,10%	11.485.340,34	15,69%	33.824.669,31	46,21%
19	19010	228.219.662,64	214.561.216,50	94,02%	147.000.684,03	64,41%	143.822.097,05	63,02%	13.658.446,14	5,98%	70.739.119,45	31,00%
19	19011	661.694.620,06	640.648.515,04	96,82%	635.091.218,10	95,98%	369.080.320,98	55,78%	21.046.105,02	3,18%	271.568.194,06	41,04%
19	19012	333.344.312,80	323.541.601,77	97,06%	310.966.087,14	93,29%	184.747.316,80	55,42%	9.802.711,03	2,94%	138.794.284,97	41,64%
19	19013	23.567.397,17	18.181.887,17	77,15%	17.713.204,04	75,16%	8.207.846,24	34,83%	5.385.510,00	22,85%	9.974.040,93	42,32%
19	19017	49.259.017,38	44.543.521,82	90,43%	38.267.881,82	77,69%	21.993.163,50	44,65%	4.715.495,56	9,57%	22.550.358,32	45,78%
19	19102	319.647.652,23	206.180.051,00	64,50%	204.762.709,75	64,06%	183.477.429,17	57,40%	113.467.601,23	35,50%	22.702.621,83	7,10%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.730.590.667,53**	**1.536.096.707,33**	**88,76%**	**1.413.499.037,14**	**81,68%**	**957.746.644,99**	**55,34%**	**194.493.960,20**	**11,24%**	**578.350.062,34**	**33,42%**
20	20001	29.882.017,60	24.827.289,90	83,08%	24.591.706,59	82,30%	17.326.075,99	57,98%	5.054.727,70	16,92%	7.501.213,91	25,10%
20	20002	36.745.397,32	23.989.768,23	65,29%	20.317.877,35	55,29%	11.573.134,08	31,50%	12.755.629,09	34,71%	12.416.634,15	33,79%
20	20015	264.530.990,97	198.713.529,54	75,12%	132.574.963,01	50,12%	57.636.633,98	21,79%	65.817.461,43	24,88%	141.076.895,56	53,33%
20	20016	6.510.434,95	3.859.050,33	59,27%	3.859.050,33	59,27%	3.529.080,87	54,21%	2.651.384,62	40,73%	329.969,46	5,07%
20	20017	335.156.773,14	253.397.494,93	75,61%	183.374.782,33	54,71%	45.876.176,93	13,69%	81.759.278,21	24,39%	207.521.318,00	61,92%
20	20114	21.208.408,79	14.548.644,29	68,60%	8.639.791,40	40,74%	5.556.392,43	26,20%	6.659.764,50	31,40%	8.992.251,86	42,40%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**694.034.022,77**	**519.335.777,22**	**74,83%**	**373.358.171,01**	**53,80%**	**141.497.494,28**	**20,39%**	**174.698.245,55**	**25,17%**	**377.838.282,94**	**54,44%**
25	25001	2.997.543.219,00	2.574.876.928,05	85,90%	2.574.876.928,05	85,90%	2.568.993.723,84	85,70%	422.666.290,95	14,10%	5.883.204,21	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.997.543.219,00**	**2.574.876.928,05**	**85,90%**	**2.574.876.928,05**	**85,90%**	**2.568.993.723,84**	**85,70%**	**422.666.290,95**	**14,10%**	**5.883.204,21**	**0,20%**
26	26001	137.106.147,21	67.955.037,34	49,56%	67.955.037,34	49,56%	39.640.868,34	28,91%	69.151.109,87	50,44%	28.314.169,00	20,65%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**137.106.147,21**	**67.955.037,34**	**49,56%**	**67.955.037,34**	**49,56%**	**39.640.868,34**	**28,91%**	**69.151.109,87**	**50,44%**	**28.314.169,00**	**20,65%**
30	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total		**14.279.523.002,65**	**10.597.434.089,05**	**74,21%**	**10.148.663.053,67**	**71,07%**	**8.612.450.120,75**	**60,31%**	**3.682.088.913,60**	**25,79%**	**1.984.983.968,30**	**13,90%**