INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	42.513.016,40	22.787.132,87	53,60%	22.215.340,55	52,26%	19.245.380,90	45,27%	19.725.883,53	46,40%	3.541.751,97	8,33%
01	911N		**42.513.016,40**	**22.787.132,87**	**53,60%**	**22.215.340,55**	**52,26%**	**19.245.380,90**	**45,27%**	**19.725.883,53**	**46,40%**	**3.541.751,97**	**8,33%**
01			**42.513.016,40**	**22.787.132,87**	**53,60%**	**22.215.340,55**	**52,26%**	**19.245.380,90**	**45,27%**	**19.725.883,53**	**46,40%**	**3.541.751,97**	**8,33%**
02	911O	02001	8.766.563,73	5.469.804,08	62,39%	5.431.018,38	61,95%	5.234.802,44	59,71%	3.296.759,65	37,61%	235.001,64	2,68%
02	911O		**8.766.563,73**	**5.469.804,08**	**62,39%**	**5.431.018,38**	**61,95%**	**5.234.802,44**	**59,71%**	**3.296.759,65**	**37,61%**	**235.001,64**	**2,68%**
02			**8.766.563,73**	**5.469.804,08**	**62,39%**	**5.431.018,38**	**61,95%**	**5.234.802,44**	**59,71%**	**3.296.759,65**	**37,61%**	**235.001,64**	**2,68%**
03	912M	03001	1.329.719,64	893.012,35	67,16%	893.012,35	67,16%	889.311,39	66,88%	436.707,29	32,84%	3.700,96	0,28%
03	912M		**1.329.719,64**	**893.012,35**	**67,16%**	**893.012,35**	**67,16%**	**889.311,39**	**66,88%**	**436.707,29**	**32,84%**	**3.700,96**	**0,28%**
03			**1.329.719,64**	**893.012,35**	**67,16%**	**893.012,35**	**67,16%**	**889.311,39**	**66,88%**	**436.707,29**	**32,84%**	**3.700,96**	**0,28%**
04	232A	04014	12.830.274,89	7.153.934,59	55,76%	6.943.934,59	54,12%	6.291.200,37	49,03%	5.676.340,30	44,24%	862.734,22	6,72%
04	232A		**12.830.274,89**	**7.153.934,59**	**55,76%**	**6.943.934,59**	**54,12%**	**6.291.200,37**	**49,03%**	**5.676.340,30**	**44,24%**	**862.734,22**	**6,72%**
04	331M	04001	22.182.302,95	16.988.873,70	76,59%	16.988.873,70	76,59%	12.231.378,65	55,14%	5.193.429,25	23,41%	4.757.495,05	21,45%
04	331M		**22.182.302,95**	**16.988.873,70**	**76,59%**	**16.988.873,70**	**76,59%**	**12.231.378,65**	**55,14%**	**5.193.429,25**	**23,41%**	**4.757.495,05**	**21,45%**
04	332A	04011	5.781.951,00	3.377.799,57	58,42%	3.377.799,57	58,42%	2.937.010,20	50,80%	2.404.151,43	41,58%	440.789,37	7,62%
04	332A		**5.781.951,00**	**3.377.799,57**	**58,42%**	**3.377.799,57**	**58,42%**	**2.937.010,20**	**50,80%**	**2.404.151,43**	**41,58%**	**440.789,37**	**7,62%**
04	332B	04011	32.997.986,00	19.035.559,01	57,69%	18.923.581,30	57,35%	15.244.065,71	46,20%	13.962.426,99	42,31%	3.791.493,30	11,49%
04	332B		**32.997.986,00**	**19.035.559,01**	**57,69%**	**18.923.581,30**	**57,35%**	**15.244.065,71**	**46,20%**	**13.962.426,99**	**42,31%**	**3.791.493,30**	**11,49%**
04	333A	04010	9.096.377,29	6.006.012,28	66,03%	5.549.087,24	61,00%	4.650.886,80	51,13%	3.090.365,01	33,97%	1.355.125,48	14,90%
04	333A	04013	5.372.137,65	4.392.122,69	81,76%	4.392.122,69	81,76%	4.284.269,27	79,75%	980.014,96	18,24%	107.853,42	2,01%
04	333A		**14.468.514,94**	**10.398.134,97**	**71,87%**	**9.941.209,93**	**68,71%**	**8.935.156,07**	**61,76%**	**4.070.379,97**	**28,13%**	**1.462.978,90**	**10,11%**
04	334A	04010	44.420.370,51	40.389.011,74	90,92%	38.064.575,33	85,69%	26.822.715,51	60,38%	4.031.358,77	9,08%	13.566.296,23	30,54%
04	334A		**44.420.370,51**	**40.389.011,74**	**90,92%**	**38.064.575,33**	**85,69%**	**26.822.715,51**	**60,38%**	**4.031.358,77**	**9,08%**	**13.566.296,23**	**30,54%**
04	336A	04014	35.798.708,15	28.011.187,80	78,25%	25.643.187,80	71,63%	16.969.758,39	47,40%	7.787.520,35	21,75%	11.041.429,41	30,84%
04	336A		**35.798.708,15**	**28.011.187,80**	**78,25%**	**25.643.187,80**	**71,63%**	**16.969.758,39**	**47,40%**	**7.787.520,35**	**21,75%**	**11.041.429,41**	**30,84%**
04	337C	04011	11.437.717,75	7.665.265,82	67,02%	7.638.295,09	66,78%	4.091.269,57	35,77%	3.772.451,93	32,98%	3.573.996,25	31,25%
04	337C		**11.437.717,75**	**7.665.265,82**	**67,02%**	**7.638.295,09**	**66,78%**	**4.091.269,57**	**35,77%**	**3.772.451,93**	**32,98%**	**3.573.996,25**	**31,25%**
04	432A	04012	23.116.270,52	9.679.415,44	41,87%	9.349.393,19	40,45%	4.545.562,56	19,66%	13.436.855,08	58,13%	5.133.852,88	22,21%
04	432A		**23.116.270,52**	**9.679.415,44**	**41,87%**	**9.349.393,19**	**40,45%**	**4.545.562,56**	**19,66%**	**13.436.855,08**	**58,13%**	**5.133.852,88**	**22,21%**
04			**203.034.096,71**	**142.699.182,64**	**70,28%**	**136.870.850,50**	**67,41%**	**98.068.117,03**	**48,30%**	**60.334.914,07**	**29,72%**	**44.631.065,61**	**21,98%**
11	112A	11012	39.652.193,61	25.089.824,46	63,27%	24.450.254,09	61,66%	14.188.468,29	35,78%	14.562.369,15	36,73%	10.901.356,17	27,49%
11	112A		**39.652.193,61**	**25.089.824,46**	**63,27%**	**24.450.254,09**	**61,66%**	**14.188.468,29**	**35,78%**	**14.562.369,15**	**36,73%**	**10.901.356,17**	**27,49%**
11	112B	11012	114.833.546,02	103.127.022,69	89,81%	102.842.987,38	89,56%	54.172.415,65	47,17%	11.706.523,33	10,19%	48.954.607,04	42,63%
11	112B		**114.833.546,02**	**103.127.022,69**	**89,81%**	**102.842.987,38**	**89,56%**	**54.172.415,65**	**47,17%**	**11.706.523,33**	**10,19%**	**48.954.607,04**	**42,63%**
11	112C	11012	285.551.322,55	178.196.645,28	62,40%	178.196.645,28	62,40%	178.196.645,28	62,40%	107.354.677,27	37,60%	0,00	0,00%
11	112C		**285.551.322,55**	**178.196.645,28**	**62,40%**	**178.196.645,28**	**62,40%**	**178.196.645,28**	**62,40%**	**107.354.677,27**	**37,60%**	**0,00**	**0,00%**
11	114A	11104	38.727.924,06	31.374.989,36	81,01%	31.298.123,36	80,82%	21.116.894,67	54,53%	7.352.934,70	18,99%	10.258.094,69	26,49%
11	114A		**38.727.924,06**	**31.374.989,36**	**81,01%**	**31.298.123,36**	**80,82%**	**21.116.894,67**	**54,53%**	**7.352.934,70**	**18,99%**	**10.258.094,69**	**26,49%**
11	131M	11010	1.278.762,86	431.978,10	33,78%	431.978,10	33,78%	431.978,10	33,78%	846.784,76	66,22%	0,00	0,00%
11	131M		**1.278.762,86**	**431.978,10**	**33,78%**	**431.978,10**	**33,78%**	**431.978,10**	**33,78%**	**846.784,76**	**66,22%**	**0,00**	**0,00%**
11	132A	11010	86.090.976,81	36.804.862,46	42,75%	36.804.862,46	42,75%	17.139.760,92	19,91%	49.286.114,35	57,25%	19.665.101,54	22,84%
11	132A		**86.090.976,81**	**36.804.862,46**	**42,75%**	**36.804.862,46**	**42,75%**	**17.139.760,92**	**19,91%**	**49.286.114,35**	**57,25%**	**19.665.101,54**	**22,84%**
11	134A	11011	152.933.748,22	108.799.705,25	71,14%	107.895.225,92	70,55%	81.166.140,37	53,07%	44.134.042,97	28,86%	27.633.564,88	18,07%
11	134A		**152.933.748,22**	**108.799.705,25**	**71,14%**	**107.895.225,92**	**70,55%**	**81.166.140,37**	**53,07%**	**44.134.042,97**	**28,86%**	**27.633.564,88**	**18,07%**
11	134M	11120	15.226.296,53	9.257.488,48	60,80%	8.982.038,95	58,99%	7.834.252,31	51,45%	5.968.808,05	39,20%	1.423.236,17	9,35%
11	134M		**15.226.296,53**	**9.257.488,48**	**60,80%**	**8.982.038,95**	**58,99%**	**7.834.252,31**	**51,45%**	**5.968.808,05**	**39,20%**	**1.423.236,17**	**9,35%**
11	334D	11019	4.119.512,82	3.341.322,75	81,11%	3.341.322,75	81,11%	458.820,83	11,14%	778.190,07	18,89%	2.882.501,92	69,97%
11	334D		**4.119.512,82**	**3.341.322,75**	**81,11%**	**3.341.322,75**	**81,11%**	**458.820,83**	**11,14%**	**778.190,07**	**18,89%**	**2.882.501,92**	**69,97%**
11	921N	11013	13.680.606,57	7.767.120,78	56,77%	6.366.987,10	46,54%	5.320.619,22	38,89%	5.913.485,79	43,23%	2.446.501,56	17,88%
11	921N		**13.680.606,57**	**7.767.120,78**	**56,77%**	**6.366.987,10**	**46,54%**	**5.320.619,22**	**38,89%**	**5.913.485,79**	**43,23%**	**2.446.501,56**	**17,88%**
11	921Q	11016	3.405.084,26	2.098.622,12	61,63%	2.098.622,12	61,63%	1.752.326,82	51,46%	1.306.462,14	38,37%	346.295,30	10,17%
11	921Q		**3.405.084,26**	**2.098.622,12**	**61,63%**	**2.098.622,12**	**61,63%**	**1.752.326,82**	**51,46%**	**1.306.462,14**	**38,37%**	**346.295,30**	**10,17%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	3.343.318,78	52,24%	3.343.318,78	52,24%	3.115.509,59	48,68%	3.057.191,31	47,76%	227.809,19	3,56%
11	921R		**6.400.510,09**	**3.343.318,78**	**52,24%**	**3.343.318,78**	**52,24%**	**3.115.509,59**	**48,68%**	**3.057.191,31**	**47,76%**	**227.809,19**	**3,56%**
11	921S	11014	6.415.225,04	3.372.723,99	52,57%	3.372.723,99	52,57%	3.365.479,05	52,46%	3.042.501,05	47,43%	7.244,94	0,11%
11	921S		**6.415.225,04**	**3.372.723,99**	**52,57%**	**3.372.723,99**	**52,57%**	**3.365.479,05**	**52,46%**	**3.042.501,05**	**47,43%**	**7.244,94**	**0,11%**
11	921T	11015	7.416.321,63	4.904.475,81	66,13%	4.904.475,81	66,13%	3.002.429,65	40,48%	2.511.845,82	33,87%	1.902.046,16	25,65%
11	921T		**7.416.321,63**	**4.904.475,81**	**66,13%**	**4.904.475,81**	**66,13%**	**3.002.429,65**	**40,48%**	**2.511.845,82**	**33,87%**	**1.902.046,16**	**25,65%**
11	921U	11018	2.869.580,00	1.461.546,31	50,93%	1.401.546,31	48,84%	1.313.095,15	45,76%	1.408.033,69	49,07%	148.451,16	5,17%
11	921U		**2.869.580,00**	**1.461.546,31**	**50,93%**	**1.401.546,31**	**48,84%**	**1.313.095,15**	**45,76%**	**1.408.033,69**	**49,07%**	**148.451,16**	**5,17%**
11	921V	11018	833.873,00	271.755,28	32,59%	271.755,28	32,59%	223.657,78	26,82%	562.117,72	67,41%	48.097,50	5,77%
11	921V		**833.873,00**	**271.755,28**	**32,59%**	**271.755,28**	**32,59%**	**223.657,78**	**26,82%**	**562.117,72**	**67,41%**	**48.097,50**	**5,77%**
11	921X	11020	1.032.954,00	509.005,82	49,28%	509.005,82	49,28%	509.005,82	49,28%	523.948,18	50,72%	0,00	0,00%
11	921X		**1.032.954,00**	**509.005,82**	**49,28%**	**509.005,82**	**49,28%**	**509.005,82**	**49,28%**	**523.948,18**	**50,72%**	**0,00**	**0,00%**
11	924M	11001	31.713.879,64	20.565.671,07	64,85%	20.281.972,19	63,95%	15.339.285,78	48,37%	11.148.208,57	35,15%	5.226.385,29	16,48%
11	924M	11002	1.477.685,17	257.634,77	17,44%	257.634,77	17,44%	257.634,77	17,44%	1.220.050,40	82,56%	0,00	0,00%
11	924M		**33.191.564,81**	**20.823.305,84**	**62,74%**	**20.539.606,96**	**61,88%**	**15.596.920,55**	**46,99%**	**12.368.258,97**	**37,26%**	**5.226.385,29**	**15,75%**
11			**813.660.002,88**	**540.975.713,56**	**66,49%**	**537.051.480,46**	**66,00%**	**408.904.420,05**	**50,25%**	**272.684.289,32**	**33,51%**	**132.071.293,51**	**16,23%**
12	422B	12011	20.385.665,55	8.360.801,09	41,01%	7.622.901,09	37,39%	6.249.142,69	30,65%	12.024.864,46	58,99%	2.111.658,40	10,36%
12	422B		**20.385.665,55**	**8.360.801,09**	**41,01%**	**7.622.901,09**	**37,39%**	**6.249.142,69**	**30,65%**	**12.024.864,46**	**58,99%**	**2.111.658,40**	**10,36%**
12	431A	12013	6.077.172,04	4.215.796,41	69,37%	3.088.864,97	50,83%	1.504.759,15	24,76%	1.861.375,63	30,63%	2.711.037,26	44,61%
12	431A		**6.077.172,04**	**4.215.796,41**	**69,37%**	**3.088.864,97**	**50,83%**	**1.504.759,15**	**24,76%**	**1.861.375,63**	**30,63%**	**2.711.037,26**	**44,61%**
12	433A	12010	2.160.409,68	1.261.234,24	58,38%	1.261.234,24	58,38%	456.234,25	21,12%	899.175,44	41,62%	804.999,99	37,26%
12	433A		**2.160.409,68**	**1.261.234,24**	**58,38%**	**1.261.234,24**	**58,38%**	**456.234,25**	**21,12%**	**899.175,44**	**41,62%**	**804.999,99**	**37,26%**
12	463A	12010	10.892.948,83	8.492.801,12	77,97%	4.895.024,44	44,94%	720.600,62	6,62%	2.400.147,71	22,03%	7.772.200,50	71,35%
12	463A		**10.892.948,83**	**8.492.801,12**	**77,97%**	**4.895.024,44**	**44,94%**	**720.600,62**	**6,62%**	**2.400.147,71**	**22,03%**	**7.772.200,50**	**71,35%**
12	492A	12013	5.153.915,29	2.900.860,03	56,28%	2.900.860,03	56,28%	2.567.315,51	49,81%	2.253.055,26	43,72%	333.544,52	6,47%
12	492A		**5.153.915,29**	**2.900.860,03**	**56,28%**	**2.900.860,03**	**56,28%**	**2.567.315,51**	**49,81%**	**2.253.055,26**	**43,72%**	**333.544,52**	**6,47%**
12	492B	12019	1.487.811,47	864.383,37	58,10%	864.383,37	58,10%	781.230,28	52,51%	623.428,10	41,90%	83.153,09	5,59%
12	492B		**1.487.811,47**	**864.383,37**	**58,10%**	**864.383,37**	**58,10%**	**781.230,28**	**52,51%**	**623.428,10**	**41,90%**	**83.153,09**	**5,59%**
12	921M	12015	5.778.843,31	3.281.469,81	56,78%	3.281.469,81	56,78%	3.281.469,81	56,78%	2.497.373,50	43,22%	0,00	0,00%
12	921M		**5.778.843,31**	**3.281.469,81**	**56,78%**	**3.281.469,81**	**56,78%**	**3.281.469,81**	**56,78%**	**2.497.373,50**	**43,22%**	**0,00**	**0,00%**
12	923A	12017	18.132.768,35	11.956.310,15	65,94%	11.883.725,55	65,54%	7.748.828,09	42,73%	6.176.458,20	34,06%	4.207.482,06	23,20%
12	923A		**18.132.768,35**	**11.956.310,15**	**65,94%**	**11.883.725,55**	**65,54%**	**7.748.828,09**	**42,73%**	**6.176.458,20**	**34,06%**	**4.207.482,06**	**23,20%**
12	923C	12010	2.663.410,57	1.500.476,65	56,34%	1.500.476,65	56,34%	1.269.797,94	47,68%	1.162.933,92	43,66%	230.678,71	8,66%
12	923C		**2.663.410,57**	**1.500.476,65**	**56,34%**	**1.500.476,65**	**56,34%**	**1.269.797,94**	**47,68%**	**1.162.933,92**	**43,66%**	**230.678,71**	**8,66%**
12	923M	12001	227.522.263,16	138.591.910,87	60,91%	138.591.910,87	60,91%	131.846.476,38	57,95%	88.930.352,29	39,09%	6.745.434,49	2,96%
12	923M		**227.522.263,16**	**138.591.910,87**	**60,91%**	**138.591.910,87**	**60,91%**	**131.846.476,38**	**57,95%**	**88.930.352,29**	**39,09%**	**6.745.434,49**	**2,96%**
12	931M	12017	4.296.868,91	2.679.096,53	62,35%	2.679.096,53	62,35%	2.445.498,48	56,91%	1.617.772,38	37,65%	233.598,05	5,44%
12	931M		**4.296.868,91**	**2.679.096,53**	**62,35%**	**2.679.096,53**	**62,35%**	**2.445.498,48**	**56,91%**	**1.617.772,38**	**37,65%**	**233.598,05**	**5,44%**
12	931N	12015	3.609.068,64	1.981.102,58	54,89%	1.981.102,58	54,89%	1.981.102,58	54,89%	1.627.966,06	45,11%	0,00	0,00%
12	931N		**3.609.068,64**	**1.981.102,58**	**54,89%**	**1.981.102,58**	**54,89%**	**1.981.102,58**	**54,89%**	**1.627.966,06**	**45,11%**	**0,00**	**0,00%**
12	931P	12018	19.753.079,09	10.898.772,22	55,18%	10.898.772,22	55,18%	10.884.253,60	55,10%	8.854.306,87	44,82%	14.518,62	0,07%
12	931P		**19.753.079,09**	**10.898.772,22**	**55,18%**	**10.898.772,22**	**55,18%**	**10.884.253,60**	**55,10%**	**8.854.306,87**	**44,82%**	**14.518,62**	**0,07%**
12	932M	12016	33.183.400,34	22.721.340,86	68,47%	22.721.340,86	68,47%	19.799.912,91	59,67%	10.462.059,48	31,53%	2.921.427,95	8,80%
12	932M		**33.183.400,34**	**22.721.340,86**	**68,47%**	**22.721.340,86**	**68,47%**	**19.799.912,91**	**59,67%**	**10.462.059,48**	**31,53%**	**2.921.427,95**	**8,80%**
12	932O	12016	2.423.003,84	1.457.857,22	60,17%	1.457.857,22	60,17%	1.267.420,97	52,31%	965.146,62	39,83%	190.436,25	7,86%
12	932O		**2.423.003,84**	**1.457.857,22**	**60,17%**	**1.457.857,22**	**60,17%**	**1.267.420,97**	**52,31%**	**965.146,62**	**39,83%**	**190.436,25**	**7,86%**
12			**363.520.629,07**	**221.164.213,15**	**60,84%**	**215.629.020,43**	**59,32%**	**192.804.043,26**	**53,04%**	**142.356.415,92**	**39,16%**	**28.360.169,89**	**7,80%**
14	261A	14014	85.357.915,46	32.642.177,20	38,24%	32.141.488,34	37,65%	17.960.865,40	21,04%	52.715.738,26	61,76%	14.681.311,80	17,20%
14	261A		**85.357.915,46**	**32.642.177,20**	**38,24%**	**32.141.488,34**	**37,65%**	**17.960.865,40**	**21,04%**	**52.715.738,26**	**61,76%**	**14.681.311,80**	**17,20%**
14	261B	14202	232.961.693,50	175.456.497,33	75,32%	161.379.039,69	69,27%	126.624.014,92	54,35%	57.505.196,17	24,68%	48.832.482,41	20,96%
14	261B		**232.961.693,50**	**175.456.497,33**	**75,32%**	**161.379.039,69**	**69,27%**	**126.624.014,92**	**54,35%**	**57.505.196,17**	**24,68%**	**48.832.482,41**	**20,96%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M	14001	116.874.614,33	102.674.599,28	87,85%	102.674.599,28	87,85%	101.913.579,41	87,20%	14.200.015,05	12,15%	761.019,87	0,65%
14	451M		**116.874.614,33**	**102.674.599,28**	**87,85%**	**102.674.599,28**	**87,85%**	**101.913.579,41**	**87,20%**	**14.200.015,05**	**12,15%**	**761.019,87**	**0,65%**
14	453A	14012	210.282.771,94	186.833.689,57	88,85%	178.299.902,55	84,79%	114.507.027,22	54,45%	23.449.082,37	11,15%	72.326.662,35	34,39%
14	453A		**210.282.771,94**	**186.833.689,57**	**88,85%**	**178.299.902,55**	**84,79%**	**114.507.027,22**	**54,45%**	**23.449.082,37**	**11,15%**	**72.326.662,35**	**34,39%**
14	453B	14012	19.832.250,88	13.707.677,56	69,12%	13.707.677,56	69,12%	1.845.651,53	9,31%	6.124.573,32	30,88%	11.862.026,03	59,81%
14	453B		**19.832.250,88**	**13.707.677,56**	**69,12%**	**13.707.677,56**	**69,12%**	**1.845.651,53**	**9,31%**	**6.124.573,32**	**30,88%**	**11.862.026,03**	**59,81%**
14	453M	14010	5.063.764,05	2.764.940,40	54,60%	2.764.940,40	54,60%	2.709.744,80	53,51%	2.298.823,65	45,40%	55.195,60	1,09%
14	453M		**5.063.764,05**	**2.764.940,40**	**54,60%**	**2.764.940,40**	**54,60%**	**2.709.744,80**	**53,51%**	**2.298.823,65**	**45,40%**	**55.195,60**	**1,09%**
14	453N	14203	1.333.086.987,19	720.278.718,67	54,03%	719.677.128,35	53,99%	711.452.496,70	53,37%	612.808.268,52	45,97%	8.826.221,97	0,66%
14	453N		**1.333.086.987,19**	**720.278.718,67**	**54,03%**	**719.677.128,35**	**53,99%**	**711.452.496,70**	**53,37%**	**612.808.268,52**	**45,97%**	**8.826.221,97**	**0,66%**
14			**2.003.459.997,35**	**1.234.358.300,01**	**61,61%**	**1.210.644.776,17**	**60,43%**	**1.077.013.379,98**	**53,76%**	**769.101.697,34**	**38,39%**	**157.344.920,03**	**7,85%**
15	321M	15001	25.401.073,78	17.945.921,88	70,65%	17.926.894,58	70,58%	13.960.039,31	54,96%	7.455.151,90	29,35%	3.985.882,57	15,69%
15	321M	15002	11.404.585,92	7.205.429,20	63,18%	7.205.429,20	63,18%	7.205.429,20	63,18%	4.199.156,72	36,82%	0,00	0,00%
15	321M	15016	31.995.724,93	13.198.269,24	41,25%	13.198.269,24	41,25%	13.142.092,60	41,07%	18.797.455,69	58,75%	56.176,64	0,18%
15	321M		**68.801.384,63**	**38.349.620,32**	**55,74%**	**38.330.593,02**	**55,71%**	**34.307.561,11**	**49,86%**	**30.451.764,31**	**44,26%**	**4.042.059,21**	**5,87%**
15	321O	15017	454.902,00	201.913,58	44,39%	201.913,58	44,39%	201.798,73	44,36%	252.988,42	55,61%	114,85	0,03%
15	321O		**454.902,00**	**201.913,58**	**44,39%**	**201.913,58**	**44,39%**	**201.798,73**	**44,36%**	**252.988,42**	**55,61%**	**114,85**	**0,03%**
15	321P	15015	90.406.522,03	82.705.235,04	91,48%	79.791.053,45	88,26%	30.586.788,16	33,83%	7.701.286,99	8,52%	52.118.446,88	57,65%
15	321P		**90.406.522,03**	**82.705.235,04**	**91,48%**	**79.791.053,45**	**88,26%**	**30.586.788,16**	**33,83%**	**7.701.286,99**	**8,52%**	**52.118.446,88**	**57,65%**
15	322A	15010	72.032.224,65	58.543.766,42	81,27%	56.034.037,54	77,79%	41.384.645,45	57,45%	13.488.458,23	18,73%	17.159.120,97	23,82%
15	322A	15016	854.206.504,79	567.248.557,46	66,41%	567.248.557,46	66,41%	567.248.557,46	66,41%	286.957.947,33	33,59%	0,00	0,00%
15	322A		**926.238.729,44**	**625.792.323,88**	**67,56%**	**623.282.595,00**	**67,29%**	**608.633.202,91**	**65,71%**	**300.446.405,56**	**32,44%**	**17.159.120,97**	**1,85%**
15	322B	15010	72.124.398,43	43.547.276,36	60,38%	43.547.276,36	60,38%	39.444.896,79	54,69%	28.577.122,07	39,62%	4.102.379,57	5,69%
15	322B	15016	829.884.239,33	543.797.360,28	65,53%	543.797.360,28	65,53%	543.797.360,28	65,53%	286.086.879,05	34,47%	0,00	0,00%
15	322B		**902.008.637,76**	**587.344.636,64**	**65,12%**	**587.344.636,64**	**65,12%**	**583.242.257,07**	**64,66%**	**314.664.001,12**	**34,88%**	**4.102.379,57**	**0,45%**
15	322C	15014	979.740.985,89	925.834.125,61	94,50%	925.534.125,61	94,47%	623.596.546,70	63,65%	53.906.860,28	5,50%	302.237.578,91	30,85%
15	322C		**979.740.985,89**	**925.834.125,61**	**94,50%**	**925.534.125,61**	**94,47%**	**623.596.546,70**	**63,65%**	**53.906.860,28**	**5,50%**	**302.237.578,91**	**30,85%**
15	322E	15011	9.917.148,14	7.196.898,57	72,57%	7.026.938,57	70,86%	6.629.065,53	66,84%	2.720.249,57	27,43%	567.833,04	5,73%
15	322E	15016	77.134.756,79	47.339.934,44	61,37%	47.339.934,44	61,37%	47.339.934,44	61,37%	29.794.822,35	38,63%	0,00	0,00%
15	322E		**87.051.904,93**	**54.536.833,01**	**62,65%**	**54.366.873,01**	**62,45%**	**53.968.999,97**	**62,00%**	**32.515.071,92**	**37,35%**	**567.833,04**	**0,65%**
15	322F	15011	14.572.342,00	13.032.715,59	89,43%	13.032.715,59	89,43%	12.446.933,48	85,41%	1.539.626,41	10,57%	585.782,11	4,02%
15	322F		**14.572.342,00**	**13.032.715,59**	**89,43%**	**13.032.715,59**	**89,43%**	**12.446.933,48**	**85,41%**	**1.539.626,41**	**10,57%**	**585.782,11**	**4,02%**
15	322G	15016	81.236.115,41	35.419.482,02	43,60%	35.419.482,02	43,60%	35.419.482,02	43,60%	45.816.633,39	56,40%	0,00	0,00%
15	322G		**81.236.115,41**	**35.419.482,02**	**43,60%**	**35.419.482,02**	**43,60%**	**35.419.482,02**	**43,60%**	**45.816.633,39**	**56,40%**	**0,00**	**0,00%**
15	322O	15012	33.673.561,66	21.914.770,39	65,08%	21.761.298,85	64,62%	18.139.322,19	53,87%	11.758.791,27	34,92%	3.775.448,20	11,21%
15	322O	15016	4.563.543,94	2.336.267,66	51,19%	2.336.267,66	51,19%	2.336.267,66	51,19%	2.227.276,28	48,81%	0,00	0,00%
15	322O		**38.237.105,60**	**24.251.038,05**	**63,42%**	**24.097.566,51**	**63,02%**	**20.475.589,85**	**53,55%**	**13.986.067,55**	**36,58%**	**3.775.448,20**	**9,87%**
15	322P	15016	245.151.360,49	151.356.071,19	61,74%	151.356.071,19	61,74%	151.356.071,19	61,74%	93.795.289,30	38,26%	0,00	0,00%
15	322P		**245.151.360,49**	**151.356.071,19**	**61,74%**	**151.356.071,19**	**61,74%**	**151.356.071,19**	**61,74%**	**93.795.289,30**	**38,26%**	**0,00**	**0,00%**
15	323M	15012	1.134.553.944,33	767.543.181,36	67,65%	752.672.406,22	66,34%	735.274.477,28	64,81%	367.010.762,97	32,35%	32.268.704,08	2,84%
15	323M		**1.134.553.944,33**	**767.543.181,36**	**67,65%**	**752.672.406,22**	**66,34%**	**735.274.477,28**	**64,81%**	**367.010.762,97**	**32,35%**	**32.268.704,08**	**2,84%**
15	324M	15015	25.582.178,00	20.782.863,45	81,24%	18.892.935,42	73,85%	18.326.150,38	71,64%	4.799.314,55	18,76%	2.456.713,07	9,60%
15	324M		**25.582.178,00**	**20.782.863,45**	**81,24%**	**18.892.935,42**	**73,85%**	**18.326.150,38**	**71,64%**	**4.799.314,55**	**18,76%**	**2.456.713,07**	**9,60%**
15	466A	15019	107.555.367,62	75.299.023,23	70,01%	43.158.556,23	40,13%	28.101.492,16	26,13%	32.256.344,39	29,99%	47.197.531,07	43,88%
15	466A		**107.555.367,62**	**75.299.023,23**	**70,01%**	**43.158.556,23**	**40,13%**	**28.101.492,16**	**26,13%**	**32.256.344,39**	**29,99%**	**47.197.531,07**	**43,88%**
15			**4.701.591.480,13**	**3.402.449.062,97**	**72,37%**	**3.347.481.523,49**	**71,20%**	**2.935.937.351,01**	**62,45%**	**1.299.142.417,16**	**27,63%**	**466.511.711,96**	**9,92%**
16	261O	16012	26.756.438,78	7.895.200,44	29,51%	7.895.200,44	29,51%	7.753.236,39	28,98%	18.861.238,34	70,49%	141.964,05	0,53%
16	261O		**26.756.438,78**	**7.895.200,44**	**29,51%**	**7.895.200,44**	**29,51%**	**7.753.236,39**	**28,98%**	**18.861.238,34**	**70,49%**	**141.964,05**	**0,53%**
16	261P	16012	8.349.768,85	4.971.328,20	59,54%	3.960.580,03	47,43%	3.469.901,96	41,56%	3.378.440,65	40,46%	1.501.426,24	17,98%
16	261P		**8.349.768,85**	**4.971.328,20**	**59,54%**	**3.960.580,03**	**47,43%**	**3.469.901,96**	**41,56%**	**3.378.440,65**	**40,46%**	**1.501.426,24**	**17,98%**
16	411A	16014	47.085.646,00	34.012.426,34	72,24%	27.971.622,05	59,41%	16.908.588,50	35,91%	13.073.219,66	27,76%	17.103.837,84	36,32%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	411A		**47.085.646,00**	**34.012.426,34**	**72,24%**	**27.971.622,05**	**59,41%**	**16.908.588,50**	**35,91%**	**13.073.219,66**	**27,76%**	**17.103.837,84**	**36,32%**
16	456A	16010	25.534.647,12	19.389.688,66	75,93%	18.802.359,66	73,63%	10.445.208,61	40,91%	6.144.958,46	24,07%	8.944.480,05	35,03%
16	456A		**25.534.647,12**	**19.389.688,66**	**75,93%**	**18.802.359,66**	**73,63%**	**10.445.208,61**	**40,91%**	**6.144.958,46**	**24,07%**	**8.944.480,05**	**35,03%**
16	456M	16001	26.282.856,74	19.035.097,80	72,42%	19.035.097,80	72,42%	15.506.058,33	59,00%	7.247.758,94	27,58%	3.529.039,47	13,43%
16	456M		**26.282.856,74**	**19.035.097,80**	**72,42%**	**19.035.097,80**	**72,42%**	**15.506.058,33**	**59,00%**	**7.247.758,94**	**27,58%**	**3.529.039,47**	**13,43%**
16	456N	16010	43.822.140,26	15.314.016,07	34,95%	14.154.210,21	32,30%	9.942.470,45	22,69%	28.508.124,19	65,05%	5.371.545,62	12,26%
16	456N		**43.822.140,26**	**15.314.016,07**	**34,95%**	**14.154.210,21**	**32,30%**	**9.942.470,45**	**22,69%**	**28.508.124,19**	**65,05%**	**5.371.545,62**	**12,26%**
16	467A	16206	18.927.371,33	11.546.163,03	61,00%	11.045.145,77	58,36%	8.604.081,04	45,46%	7.381.208,30	39,00%	2.942.081,99	15,54%
16	467A		**18.927.371,33**	**11.546.163,03**	**61,00%**	**11.045.145,77**	**58,36%**	**8.604.081,04**	**45,46%**	**7.381.208,30**	**39,00%**	**2.942.081,99**	**15,54%**
16	942N	16016	190.010.696,00	112.637.553,68	59,28%	36.811.042,14	19,37%	27.049.074,75	14,24%	77.373.142,32	40,72%	85.588.478,93	45,04%
16	942N		**190.010.696,00**	**112.637.553,68**	**59,28%**	**36.811.042,14**	**19,37%**	**27.049.074,75**	**14,24%**	**77.373.142,32**	**40,72%**	**85.588.478,93**	**45,04%**
16			**386.769.565,08**	**224.801.474,22**	**58,12%**	**139.675.258,10**	**36,11%**	**99.678.620,03**	**25,77%**	**161.968.090,86**	**41,88%**	**125.122.854,19**	**32,35%**
17	311M	17001	23.715.688,08	13.584.242,93	57,28%	13.584.242,93	57,28%	10.700.114,04	45,12%	10.131.445,15	42,72%	2.884.128,89	12,16%
17	311M		**23.715.688,08**	**13.584.242,93**	**57,28%**	**13.584.242,93**	**57,28%**	**10.700.114,04**	**45,12%**	**10.131.445,15**	**42,72%**	**2.884.128,89**	**12,16%**
17	311N	17011	20.091.679,69	10.462.924,42	52,08%	10.462.924,42	52,08%	10.410.616,91	51,82%	9.628.755,27	47,92%	52.307,51	0,26%
17	311N		**20.091.679,69**	**10.462.924,42**	**52,08%**	**10.462.924,42**	**52,08%**	**10.410.616,91**	**51,82%**	**9.628.755,27**	**47,92%**	**52.307,51**	**0,26%**
17	311O	17003	5.215.924,06	2.684.777,76	51,47%	2.373.777,76	45,51%	2.351.059,42	45,07%	2.531.146,30	48,53%	333.718,34	6,40%
17	311O		**5.215.924,06**	**2.684.777,76**	**51,47%**	**2.373.777,76**	**45,51%**	**2.351.059,42**	**45,07%**	**2.531.146,30**	**48,53%**	**333.718,34**	**6,40%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.823.918,06	5.948.900,06	37,59%	5.846.387,34	36,95%	2.670.673,90	16,88%	9.875.018,00	62,41%	3.278.226,16	20,72%
17	312D		**15.823.918,06**	**5.948.900,06**	**37,59%**	**5.846.387,34**	**36,95%**	**2.670.673,90**	**16,88%**	**9.875.018,00**	**62,41%**	**3.278.226,16**	**20,72%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	93.474.674,69	70.890.898,09	75,84%	70.814.267,25	75,76%	40.663.498,94	43,50%	22.583.776,60	24,16%	30.227.399,15	32,34%
17	313B		**93.474.674,69**	**70.890.898,09**	**75,84%**	**70.814.267,25**	**75,76%**	**40.663.498,94**	**43,50%**	**22.583.776,60**	**24,16%**	**30.227.399,15**	**32,34%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.321.884,58**	**103.571.743,26**	**65,42%**	**103.081.599,70**	**65,11%**	**66.795.963,21**	**42,19%**	**54.750.141,32**	**34,58%**	**36.775.780,05**	**23,23%**
19	231A	19012	73.435.947,00	72.723.305,23	99,03%	72.268.870,77	98,41%	35.738.523,72	48,67%	712.641,77	0,97%	36.984.781,51	50,36%
19	231A		**73.435.947,00**	**72.723.305,23**	**99,03%**	**72.268.870,77**	**98,41%**	**35.738.523,72**	**48,67%**	**712.641,77**	**0,97%**	**36.984.781,51**	**50,36%**
19	231B	19102	13.446.884,87	9.496.065,82	70,62%	9.325.525,28	69,35%	7.137.343,69	53,08%	3.950.819,05	29,38%	2.358.722,13	17,54%
19	231B		**13.446.884,87**	**9.496.065,82**	**70,62%**	**9.325.525,28**	**69,35%**	**7.137.343,69**	**53,08%**	**3.950.819,05**	**29,38%**	**2.358.722,13**	**17,54%**
19	231C	19012	12.669.210,82	8.079.455,25	63,77%	8.079.455,25	63,77%	7.895.722,33	62,32%	4.589.755,57	36,23%	183.732,92	1,45%
19	231C		**12.669.210,82**	**8.079.455,25**	**63,77%**	**8.079.455,25**	**63,77%**	**7.895.722,33**	**62,32%**	**4.589.755,57**	**36,23%**	**183.732,92**	**1,45%**
19	231D	19011	303.734.271,38	290.237.183,52	95,56%	286.766.732,70	94,41%	160.518.889,78	52,85%	13.497.087,86	4,44%	129.718.293,74	42,71%
19	231D		**303.734.271,38**	**290.237.183,52**	**95,56%**	**286.766.732,70**	**94,41%**	**160.518.889,78**	**52,85%**	**13.497.087,86**	**4,44%**	**129.718.293,74**	**42,71%**
19	231E	19102	2.604.018,00	1.305.422,09	50,13%	1.302.996,41	50,04%	1.228.362,33	47,17%	1.298.595,91	49,87%	77.059,76	2,96%
19	231E		**2.604.018,00**	**1.305.422,09**	**50,13%**	**1.302.996,41**	**50,04%**	**1.228.362,33**	**47,17%**	**1.298.595,91**	**49,87%**	**77.059,76**	**2,96%**
19	231F	19012	247.239.154,98	242.738.841,29	98,18%	230.617.761,12	93,28%	141.113.070,75	57,08%	4.500.313,69	1,82%	101.625.770,54	41,10%
19	231F		**247.239.154,98**	**242.738.841,29**	**98,18%**	**230.617.761,12**	**93,28%**	**141.113.070,75**	**57,08%**	**4.500.313,69**	**1,82%**	**101.625.770,54**	**41,10%**
19	231G	19102	50.178.716,02	32.558.747,78	64,89%	32.483.051,61	64,73%	30.462.894,04	60,71%	17.619.968,24	35,11%	2.095.853,74	4,18%
19	231G		**50.178.716,02**	**32.558.747,78**	**64,89%**	**32.483.051,61**	**64,73%**	**30.462.894,04**	**60,71%**	**17.619.968,24**	**35,11%**	**2.095.853,74**	**4,18%**
19	231H	19102RM09	478.013,00	395.561,67	82,75%	385.921,82	80,73%	211.913,73	44,33%	82.451,33	17,25%	183.647,94	38,42%
19	231H	19102RM02	2.428.201,00	1.612.154,59	66,39%	1.596.627,71	65,75%	1.157.610,75	47,67%	816.046,41	33,61%	454.543,84	18,72%
19	231H	19102RM04	1.880.266,00	1.156.237,24	61,49%	1.142.786,70	60,78%	892.605,98	47,47%	724.028,76	38,51%	263.631,26	14,02%
19	231H	19102RM05	2.879.996,00	1.424.874,79	49,47%	1.420.041,53	49,31%	1.238.033,31	42,99%	1.455.121,21	50,53%	186.841,48	6,49%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM03	582.700,00	256.691,94	44,05%	254.180,19	43,62%	221.397,15	38,00%	326.008,06	55,95%	35.294,79	6,06%
19	231H	19102RM06	1.891.117,00	1.143.762,09	60,48%	1.126.492,71	59,57%	789.642,58	41,76%	747.354,91	39,52%	354.119,51	18,73%
19	231H	19102RM08	447.360,16	271.053,97	60,59%	267.806,41	59,86%	187.031,15	41,81%	176.306,19	39,41%	84.022,82	18,78%
19	231H	19102RM07	1.064.417,00	712.611,80	66,95%	706.077,93	66,33%	539.147,52	50,65%	351.805,20	33,05%	173.464,28	16,30%
19	231H	19102RM15	399.094,17	238.791,97	59,83%	236.854,57	59,35%	187.770,83	47,05%	160.302,20	40,17%	51.021,14	12,78%
19	231H	19102RM14	2.089.566,00	1.468.852,26	70,29%	1.453.286,89	69,55%	1.045.328,24	50,03%	620.713,74	29,71%	423.524,02	20,27%
19	231H	19102RM16	2.318.642,00	1.202.825,76	51,88%	1.192.336,47	51,42%	953.862,35	41,14%	1.115.816,24	48,12%	248.963,41	10,74%
19	231H	19102RM13	726.359,00	467.847,04	64,41%	465.640,60	64,11%	330.408,66	45,49%	258.511,96	35,59%	137.438,38	18,92%
19	231H	19102RM10	2.625.848,78	1.678.603,03	63,93%	1.662.003,43	63,29%	1.217.933,33	46,38%	947.245,75	36,07%	460.669,70	17,54%
19	231H	19102RM17	745.526,00	455.730,44	61,13%	446.088,57	59,84%	285.840,30	38,34%	289.795,56	38,87%	169.890,14	22,79%
19	231H	19102RM11	616.723,00	343.007,67	55,62%	329.291,97	53,39%	250.714,17	40,65%	273.715,33	44,38%	92.293,50	14,97%
19	231H	19102RM12	1.830.931,00	1.106.507,67	60,43%	1.089.471,46	59,50%	819.818,36	44,78%	724.423,33	39,57%	286.689,31	15,66%
19	231H	19102RM18	332.735,00	162.371,03	48,80%	160.720,79	48,30%	134.073,91	40,29%	170.363,97	51,20%	28.297,12	8,50%
19	231H	19102RM24	848.064,00	455.183,18	53,67%	449.689,13	53,03%	359.581,32	42,40%	392.880,82	46,33%	95.601,86	11,27%
19	231H	19102RM23	1.405.081,00	813.222,21	57,88%	784.563,70	55,84%	621.762,26	44,25%	591.858,79	42,12%	191.459,95	13,63%
19	231H	19102RM25	3.256.486,63	2.634.845,77	80,91%	2.631.561,49	80,81%	1.401.456,92	43,04%	621.640,86	19,09%	1.233.388,85	37,87%
19	231H	19102RM22	1.078.640,46	671.675,94	62,27%	657.218,95	60,93%	481.554,56	44,64%	406.964,52	37,73%	190.121,38	17,63%
19	231H	19102RM19	697.000,39	510.395,35	73,23%	508.276,38	72,92%	374.861,84	53,78%	186.605,04	26,77%	135.533,51	19,45%
19	231H	19102RM20	2.134.453,00	1.329.530,65	62,29%	1.325.353,36	62,09%	959.699,77	44,96%	804.922,35	37,71%	369.830,88	17,33%
19	231H	19102RM21	535.861,00	322.931,51	60,26%	320.594,88	59,83%	259.475,80	48,42%	212.929,49	39,74%	63.455,71	11,84%
19	231H	19102RM01	1.464.746,00	919.438,22	62,77%	902.615,97	61,62%	615.177,73	42,00%	545.307,78	37,23%	304.260,49	20,77%
19	231H	19102	146.036.342,48	91.228.978,63	62,47%	91.206.202,23	62,45%	90.125.880,27	61,71%	54.807.363,85	37,53%	1.103.098,36	0,76%
19	231H		**180.794.170,07**	**112.983.686,42**	**62,49%**	**112.721.705,84**	**62,35%**	**105.662.582,79**	**58,44%**	**67.810.483,65**	**37,51%**	**7.321.103,63**	**4,05%**
19	231I	19011	357.960.348,68	350.411.331,52	97,89%	348.324.485,40	97,31%	208.561.431,20	58,26%	7.549.017,16	2,11%	141.849.900,32	39,63%
19	231I		**357.960.348,68**	**350.411.331,52**	**97,89%**	**348.324.485,40**	**97,31%**	**208.561.431,20**	**58,26%**	**7.549.017,16**	**2,11%**	**141.849.900,32**	**39,63%**
19	231J	19102CO01	541.248,00	423.288,15	78,21%	399.727,07	73,85%	253.551,33	46,85%	117.959,85	21,79%	169.736,82	31,36%
19	231J	19102CO02	405.841,06	307.422,59	75,75%	294.039,22	72,45%	178.293,09	43,93%	98.418,47	24,25%	129.129,50	31,82%
19	231J	19102CO06	720.843,00	602.364,78	83,56%	560.077,87	77,70%	403.068,58	55,92%	118.478,22	16,44%	199.296,20	27,65%
19	231J	19102CA03	920.567,00	594.465,97	64,58%	552.223,16	59,99%	390.872,59	42,46%	326.101,03	35,42%	203.593,38	22,12%
19	231J	19102CO04	715.192,00	505.565,22	70,69%	431.838,61	60,38%	286.082,47	40,00%	209.626,78	29,31%	219.482,75	30,69%
19	231J	19102CO03	430.556,88	277.947,18	64,56%	266.400,64	61,87%	158.256,01	36,76%	152.609,70	35,44%	119.691,17	27,80%
19	231J	19102CA02	628.552,89	427.284,02	67,98%	410.276,41	65,27%	289.605,27	46,07%	201.268,87	32,02%	137.678,75	21,90%
19	231J	19102CA01	79.935,00	69.162,84	86,52%	59.251,57	74,12%	32.115,82	40,18%	10.772,16	13,48%	37.047,02	46,35%
19	231J	19102CO07	212.313,00	180.666,21	85,09%	175.609,79	82,71%	99.008,15	46,63%	31.646,79	14,91%	81.658,06	38,46%
19	231J	19102CA04	1.058.267,00	643.748,63	60,83%	640.333,25	60,51%	434.264,88	41,04%	414.518,37	39,17%	209.483,75	19,79%
19	231J	19102CO08	371.919,00	286.578,71	77,05%	284.297,79	76,44%	149.427,83	40,18%	85.340,29	22,95%	137.150,88	36,88%
19	231J	19102CA05	228.686,00	119.799,50	52,39%	117.876,34	51,55%	94.321,92	41,25%	108.886,50	47,61%	25.477,58	11,14%
19	231J	19102CO09	593.376,00	539.371,95	90,90%	531.593,42	89,59%	230.029,61	38,77%	54.004,05	9,10%	309.342,34	52,13%
19	231J	19102	42.281.156,95	26.768.328,82	63,31%	26.765.272,76	63,30%	26.573.506,52	62,85%	15.512.828,13	36,69%	194.822,30	0,46%
19	231J		**49.188.453,78**	**31.745.994,57**	**64,54%**	**31.488.817,90**	**64,02%**	**29.572.404,07**	**60,12%**	**17.442.459,21**	**35,46%**	**2.173.590,50**	**4,42%**
19	232B	19013	23.567.397,17	18.181.887,17	77,15%	17.713.204,04	75,16%	8.207.846,24	34,83%	5.385.510,00	22,85%	9.974.040,93	42,32%
19	232B		**23.567.397,17**	**18.181.887,17**	**77,15%**	**17.713.204,04**	**75,16%**	**8.207.846,24**	**34,83%**	**5.385.510,00**	**22,85%**	**9.974.040,93**	**42,32%**
19	232C	19010	4.594.847,22	3.223.216,49	70,15%	3.223.216,49	70,15%	2.254.013,86	49,06%	1.371.630,73	29,85%	969.202,63	21,09%
19	232C		**4.594.847,22**	**3.223.216,49**	**70,15%**	**3.223.216,49**	**70,15%**	**2.254.013,86**	**49,06%**	**1.371.630,73**	**29,85%**	**969.202,63**	**21,09%**
19	232D	19010	4.909.152,52	3.970.506,49	80,88%	770.506,49	15,70%	669.032,91	13,63%	938.646,03	19,12%	3.301.473,58	67,25%
19	232D		**4.909.152,52**	**3.970.506,49**	**80,88%**	**770.506,49**	**15,70%**	**669.032,91**	**13,63%**	**938.646,03**	**19,12%**	**3.301.473,58**	**67,25%**
19	232E	19010	218.715.662,90	207.367.493,52	94,81%	143.006.961,05	65,38%	140.899.050,28	64,42%	11.348.169,38	5,19%	66.468.443,24	30,39%
19	232E		**218.715.662,90**	**207.367.493,52**	**94,81%**	**143.006.961,05**	**65,38%**	**140.899.050,28**	**64,42%**	**11.348.169,38**	**5,19%**	**66.468.443,24**	**30,39%**
19	232F	19017	49.259.017,38	44.543.521,82	90,43%	38.267.881,82	77,69%	21.993.163,50	44,65%	4.715.495,56	9,57%	22.550.358,32	45,78%
19	232F		**49.259.017,38**	**44.543.521,82**	**90,43%**	**38.267.881,82**	**77,69%**	**21.993.163,50**	**44,65%**	**4.715.495,56**	**9,57%**	**22.550.358,32**	**45,78%**
19	239M	19001	73.192.880,83	61.707.540,49	84,31%	33.458.203,51	45,71%	27.882.871,18	38,10%	11.485.340,34	15,69%	33.824.669,31	46,21%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239M		**73.192.880,83**	**61.707.540,49**	**84,31%**	**33.458.203,51**	**45,71%**	**27.882.871,18**	**38,10%**	**11.485.340,34**	**15,69%**	**33.824.669,31**	**46,21%**
19	239N	19102	65.100.533,91	44.822.507,86	68,85%	43.679.661,46	67,10%	27.949.442,32	42,93%	20.278.026,05	31,15%	16.873.065,54	25,92%
19	239N		**65.100.533,91**	**44.822.507,86**	**68,85%**	**43.679.661,46**	**67,10%**	**27.949.442,32**	**42,93%**	**20.278.026,05**	**31,15%**	**16.873.065,54**	**25,92%**
19			**1.730.590.667,53**	**1.536.096.707,33**	**88,76%**	**1.413.499.037,14**	**81,68%**	**957.746.644,99**	**55,34%**	**194.493.960,20**	**11,24%**	**578.350.062,34**	**33,42%**
20	241A	20017	335.156.773,14	253.397.494,93	75,61%	183.374.782,33	54,71%	45.876.176,93	13,69%	81.759.278,21	24,39%	207.521.318,00	61,92%
20	241A		**335.156.773,14**	**253.397.494,93**	**75,61%**	**183.374.782,33**	**54,71%**	**45.876.176,93**	**13,69%**	**81.759.278,21**	**24,39%**	**207.521.318,00**	**61,92%**
20	241M	20015	264.530.990,97	198.713.529,54	75,12%	132.574.963,01	50,12%	57.636.633,98	21,79%	65.817.461,43	24,88%	141.076.895,56	53,33%
20	241M		**264.530.990,97**	**198.713.529,54**	**75,12%**	**132.574.963,01**	**50,12%**	**57.636.633,98**	**21,79%**	**65.817.461,43**	**24,88%**	**141.076.895,56**	**53,33%**
20	241N	20002	36.745.397,32	23.989.768,23	65,29%	20.317.877,35	55,29%	11.573.134,08	31,50%	12.755.629,09	34,71%	12.416.634,15	33,79%
20	241N		**36.745.397,32**	**23.989.768,23**	**65,29%**	**20.317.877,35**	**55,29%**	**11.573.134,08**	**31,50%**	**12.755.629,09**	**34,71%**	**12.416.634,15**	**33,79%**
20	494M	20016	6.510.434,95	3.859.050,33	59,27%	3.859.050,33	59,27%	3.529.080,87	54,21%	2.651.384,62	40,73%	329.969,46	5,07%
20	494M	20114	21.208.408,79	14.548.644,29	68,60%	8.639.791,40	40,74%	5.556.392,43	26,20%	6.659.764,50	31,40%	8.992.251,86	42,40%
20	494M		**27.718.843,74**	**18.407.694,62**	**66,41%**	**12.498.841,73**	**45,09%**	**9.085.473,30**	**32,78%**	**9.311.149,12**	**33,59%**	**9.322.221,32**	**33,63%**
20	923M	20001	29.882.017,60	24.827.289,90	83,08%	24.591.706,59	82,30%	17.326.075,99	57,98%	5.054.727,70	16,92%	7.501.213,91	25,10%
20	923M		**29.882.017,60**	**24.827.289,90**	**83,08%**	**24.591.706,59**	**82,30%**	**17.326.075,99**	**57,98%**	**5.054.727,70**	**16,92%**	**7.501.213,91**	**25,10%**
20			**694.034.022,77**	**519.335.777,22**	**74,83%**	**373.358.171,01**	**53,80%**	**141.497.494,28**	**20,39%**	**174.698.245,55**	**25,17%**	**377.838.282,94**	**54,44%**
25	951M	25001	2.997.543.219,00	2.574.876.928,05	85,90%	2.574.876.928,05	85,90%	2.568.993.723,84	85,70%	422.666.290,95	14,10%	5.883.204,21	0,20%
25	951M		**2.997.543.219,00**	**2.574.876.928,05**	**85,90%**	**2.574.876.928,05**	**85,90%**	**2.568.993.723,84**	**85,70%**	**422.666.290,95**	**14,10%**	**5.883.204,21**	**0,20%**
25			**2.997.543.219,00**	**2.574.876.928,05**	**85,90%**	**2.574.876.928,05**	**85,90%**	**2.568.993.723,84**	**85,70%**	**422.666.290,95**	**14,10%**	**5.883.204,21**	**0,20%**
26	929N	26001	137.106.147,21	67.955.037,34	49,56%	67.955.037,34	49,56%	39.640.868,34	28,91%	69.151.109,87	50,44%	28.314.169,00	20,65%
26	929N		**137.106.147,21**	**67.955.037,34**	**49,56%**	**67.955.037,34**	**49,56%**	**39.640.868,34**	**28,91%**	**69.151.109,87**	**50,44%**	**28.314.169,00**	**20,65%**
26			**137.106.147,21**	**67.955.037,34**	**49,56%**	**67.955.037,34**	**49,56%**	**39.640.868,34**	**28,91%**	**69.151.109,87**	**50,44%**	**28.314.169,00**	**20,65%**
30	929N	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	929N		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
30			**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total			**14.279.523.002,65**	**10.597.434.089,05**	**74,21%**	**10.148.663.053,67**	**71,07%**	**8.612.450.120,75**	**60,31%**	**3.682.088.913,60**	**25,79%**	**1.984.983.968,30**	**13,90%**