# INFORME Nº 3.1 (Consolidado):
## Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

| Sección | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 42.513.016,40 | 22.787.132,87 | 53,60% | 22.215.340,55 | 52,26% | 19.245.380,90 | 45,27% | 19.725.883,53 | 46,40% | 3.541.751,97 | 8,33% |
| **01** | | **42.513.016,40** | **22.787.132,87** | **53,60%** | **22.215.340,55** | **52,26%** | **19.245.380,90** | **45,27%** | **19.725.883,53** | **46,40%** | **3.541.751,97** | **8,33%** |
| 02 | 911O | 8.766.563,73 | 5.469.804,08 | 62,39% | 5.431.018,38 | 61,95% | 5.234.802,44 | 59,71% | 3.296.759,65 | 37,61% | 235.001,64 | 2,68% |
| **02** | | **8.766.563,73** | **5.469.804,08** | **62,39%** | **5.431.018,38** | **61,95%** | **5.234.802,44** | **59,71%** | **3.296.759,65** | **37,61%** | **235.001,64** | **2,68%** |
| 03 | 912M | 1.329.719,64 | 893.012,35 | 67,16% | 893.012,35 | 67,16% | 889.311,39 | 66,88% | 436.707,29 | 32,84% | 3.700,96 | 0,28% |
| **03** | | **1.329.719,64** | **893.012,35** | **67,16%** | **893.012,35** | **67,16%** | **889.311,39** | **66,88%** | **436.707,29** | **32,84%** | **3.700,96** | **0,28%** |
| 04 | 232A | 12.830.274,89 | 7.153.934,59 | 55,76% | 6.943.934,59 | 54,12% | 6.291.200,37 | 49,03% | 5.676.340,30 | 44,24% | 862.734,22 | 6,72% |
| 04 | 331M | 22.182.302,95 | 16.988.873,70 | 76,59% | 16.988.873,70 | 76,59% | 12.231.378,65 | 55,14% | 5.193.429,25 | 23,41% | 4.757.495,05 | 21,45% |
| 04 | 332A | 5.781.951,00 | 3.377.799,57 | 58,42% | 3.377.799,57 | 58,42% | 2.937.010,20 | 50,80% | 2.404.151,43 | 41,58% | 440.789,37 | 7,62% |
| 04 | 332B | 32.997.986,00 | 19.035.559,01 | 57,69% | 18.923.581,30 | 57,35% | 15.244.065,71 | 46,20% | 13.962.426,99 | 42,31% | 3.791.493,30 | 11,49% |
| 04 | 333A | 14.468.514,94 | 10.398.134,97 | 71,87% | 9.941.209,93 | 68,71% | 8.935.156,07 | 61,76% | 4.070.379,97 | 28,13% | 1.462.978,90 | 10,11% |
| 04 | 334A | 44.420.370,51 | 40.389.011,74 | 90,92% | 38.064.575,33 | 85,69% | 26.822.715,51 | 60,38% | 4.031.358,77 | 9,08% | 13.566.296,23 | 30,54% |
| 04 | 336A | 35.798.708,15 | 28.011.187,80 | 78,25% | 25.643.187,80 | 71,63% | 16.969.758,39 | 47,40% | 7.787.520,35 | 21,75% | 11.041.429,41 | 30,84% |
| 04 | 337C | 11.437.717,75 | 7.665.265,82 | 67,02% | 7.638.295,09 | 66,78% | 4.091.269,57 | 35,77% | 3.772.451,93 | 32,98% | 3.573.996,25 | 31,25% |
| 04 | 432A | 23.116.270,52 | 9.679.415,44 | 41,87% | 9.349.393,19 | 40,45% | 4.545.562,56 | 19,66% | 13.436.855,08 | 58,13% | 5.133.852,88 | 22,21% |
| **04** | | **203.034.096,71** | **142.699.182,64** | **70,28%** | **136.870.850,50** | **67,41%** | **98.068.117,03** | **48,30%** | **60.334.914,07** | **29,72%** | **44.631.065,61** | **21,98%** |
| 11 | 112A | 39.652.193,61 | 25.089.824,46 | 63,27% | 24.450.254,09 | 61,66% | 14.188.468,29 | 35,78% | 14.562.369,15 | 36,73% | 10.901.356,17 | 27,49% |
| 11 | 112B | 114.833.546,02 | 103.127.022,69 | 89,81% | 102.842.987,38 | 89,56% | 54.172.415,65 | 47,17% | 11.706.523,33 | 10,19% | 48.954.607,04 | 42,63% |
| 11 | 112C | 285.551.322,55 | 178.196.645,28 | 62,40% | 178.196.645,28 | 62,40% | 178.196.645,28 | 62,40% | 107.354.677,27 | 37,60% | 0,00 | 0,00% |
| 11 | 114A | 38.727.924,06 | 31.374.989,36 | 81,01% | 31.298.123,36 | 80,82% | 21.116.894,67 | 54,53% | 7.352.934,70 | 18,99% | 10.258.094,69 | 26,49% |
| 11 | 131M | 1.278.762,86 | 431.978,10 | 33,78% | 431.978,10 | 33,78% | 431.978,10 | 33,78% | 846.784,76 | 66,22% | 0,00 | 0,00% |
| 11 | 132A | 86.090.976,81 | 36.804.862,46 | 42,75% | 36.804.862,46 | 42,75% | 17.139.760,92 | 19,91% | 49.286.114,35 | 57,25% | 19.665.101,54 | 22,84% |
| 11 | 134A | 152.933.748,22 | 108.799.705,25 | 71,14% | 107.895.225,92 | 70,55% | 81.166.140,37 | 53,07% | 44.134.042,97 | 28,86% | 27.633.564,88 | 18,07% |
| 11 | 134M | 15.226.296,53 | 9.257.488,48 | 60,80% | 8.982.038,95 | 58,99% | 7.834.252,31 | 51,45% | 5.968.808,05 | 39,20% | 1.423.236,17 | 9,35% |
| 11 | 334D | 4.119.512,82 | 3.341.322,75 | 81,11% | 3.341.322,75 | 81,11% | 458.820,83 | 11,14% | 778.190,07 | 18,89% | 2.882.501,92 | 69,97% |
| 11 | 921N | 13.680.606,57 | 7.767.120,78 | 56,77% | 6.366.987,10 | 46,54% | 5.320.619,22 | 38,89% | 5.913.485,79 | 43,23% | 2.446.501,56 | 17,88% |
| 11 | 921Q | 3.405.084,26 | 2.098.622,12 | 61,63% | 2.098.622,12 | 61,63% | 1.752.326,82 | 51,46% | 1.306.462,14 | 38,37% | 346.295,30 | 10,17% |
| 11 | 921R | 6.400.510,09 | 3.343.318,78 | 52,24% | 3.343.318,78 | 52,24% | 3.115.509,59 | 48,68% | 3.057.191,31 | 47,76% | 227.809,19 | 3,56% |
| 11 | 921S | 6.415.225,04 | 3.372.723,99 | 52,57% | 3.372.723,99 | 52,57% | 3.365.479,05 | 52,46% | 3.042.501,05 | 47,43% | 7.244,94 | 0,11% |
| 11 | 921T | 7.416.321,63 | 4.904.475,81 | 66,13% | 4.904.475,81 | 66,13% | 3.002.429,65 | 40,48% | 2.511.845,82 | 33,87% | 1.902.046,16 | 25,65% |
| 11 | 921U | 2.869.580,00 | 1.461.546,31 | 50,93% | 1.401.546,31 | 48,84% | 1.313.095,15 | 45,76% | 1.408.033,69 | 49,07% | 148.451,16 | 5,17% |
| 11 | 921V | 833.873,00 | 271.755,28 | 32,59% | 271.755,28 | 32,59% | 223.657,78 | 26,82% | 562.117,72 | 67,41% | 48.097,50 | 5,77% |
| 11 | 921X | 1.032.954,00 | 509.005,82 | 49,28% | 509.005,82 | 49,28% | 509.005,82 | 49,28% | 523.948,18 | 50,72% | 0,00 | 0,00% |
| 11 | 924M | 33.191.564,81 | 20.823.305,84 | 62,74% | 20.539.606,96 | 61,88% | 15.596.920,55 | 46,99% | 12.368.258,97 | 37,26% | 5.226.385,29 | 15,75% |
| **11** | | **813.660.002,88** | **540.975.713,56** | **66,49%** | **537.051.480,46** | **66,00%** | **408.904.420,05** | **50,25%** | **272.684.289,32** | **33,51%** | **132.071.293,51** | **16,23%** |
| 12 | 422B | 20.385.665,55 | 8.360.801,09 | 41,01% | 7.622.901,09 | 37,39% | 6.249.142,69 | 30,65% | 12.024.864,46 | 58,99% | 2.111.658,40 | 10,36% |
| 12 | 431A | 6.077.172,04 | 4.215.796,41 | 69,37% | 3.088.864,97 | 50,83% | 1.504.759,15 | 24,76% | 1.861.375,63 | 30,63% | 2.711.037,26 | 44,61% |
| 12 | 433A | 2.160.409,68 | 1.261.234,24 | 58,38% | 1.261.234,24 | 58,38% | 456.234,25 | 21,12% | 899.175,44 | 41,62% | 804.999,99 | 37,26% |
| 12 | 463A | 10.892.948,83 | 8.492.801,12 | 77,97% | 4.895.024,44 | 44,94% | 720.600,62 | 6,62% | 2.400.147,71 | 22,03% | 7.772.200,50 | 71,35% |
| 12 | 492A | 5.153.915,29 | 2.900.860,03 | 56,28% | 2.900.860,03 | 56,28% | 2.567.315,51 | 49,81% | 2.253.055,26 | 43,72% | 333.544,52 | 6,47% |
| 12 | 492B | 1.487.811,47 | 864.383,37 | 58,10% | 864.383,37 | 58,10% | 781.230,28 | 52,51% | 623.428,10 | 41,90% | 83.153,09 | 5,59% |
| 12 | 921M | 5.778.843,31 | 3.281.469,81 | 56,78% | 3.281.469,81 | 56,78% | 3.281.469,81 | 56,78% | 2.497.373,50 | 43,22% | 0,00 | 0,00% |
| 12 | 923A | 18.132.768,35 | 11.956.310,15 | 65,94% | 11.883.725,55 | 65,54% | 7.748.828,09 | 42,73% | 6.176.458,20 | 34,06% | 4.207.482,06 | 23,20% |
| 12 | 923C | 2.663.410,57 | 1.500.476,65 | 56,34% | 1.500.476,65 | 56,34% | 1.269.797,94 | 47,68% | 1.162.933,92 | 43,66% | 230.678,71 | 8,66% |
| 12 | 923M | 227.522.263,16 | 138.591.910,87 | 60,91% | 138.591.910,87 | 60,91% | 131.846.476,38 | 57,95% | 88.930.352,29 | 39,09% | 6.745.434,49 | 2,96% |
| 12 | 931M | 4.296.868,91 | 2.679.096,53 | 62,35% | 2.679.096,53 | 62,35% | 2.445.498,48 | 56,91% | 1.617.772,38 | 37,65% | 233.598,05 | 5,44% |
| 12 | 931N | 3.609.068,64 | 1.981.102,58 | 54,89% | 1.981.102,58 | 54,89% | 1.981.102,58 | 54,89% | 1.627.966,06 | 45,11% | 0,00 | 0,00% |
| 12 | 931P | 19.753.079,09 | 10.898.772,22 | 55,18% | 10.898.772,22 | 55,18% | 10.884.253,60 | 55,10% | 8.854.306,87 | 44,82% | 14.518,62 | 0,07% |
| 12 | 932M | 33.183.400,34 | 22.721.340,86 | 68,47% | 22.721.340,86 | 68,47% | 19.799.912,91 | 59,67% | 10.462.059,48 | 31,53% | 2.921.427,95 | 8,80% |
| 12 | 932O | 2.423.003,84 | 1.457.857,22 | 60,17% | 1.457.857,22 | 60,17% | 1.267.420,97 | 52,31% | 965.146,62 | 39,83% | 190.436,25 | 7,86% |
| **12** | | **363.520.629,07** | **221.164.213,15** | **60,84%** | **215.629.020,43** | **59,32%** | **192.804.043,26** | **53,04%** | **142.356.415,92** | **39,16%** | **28.360.169,89** | **7,80%** |
| 14 | 261A | 85.357.915,46 | 32.642.177,20 | 38,24% | 32.141.488,34 | 37,65% | 17.960.865,40 | 21,04% | 52.715.738,26 | 61,76% | 14.681.311,80 | 17,20% |
| 14 | 261B | 232.961.693,50 | 175.456.497,33 | 75,32% | 161.379.039,69 | 69,27% | 126.624.014,92 | 54,35% | 57.505.196,17 | 24,68% | 48.832.482,41 | 20,96% |
| 14 | 451M | 116.874.614,33 | 102.674.599,28 | 87,85% | 102.674.599,28 | 87,85% | 101.913.579,41 | 87,20% | 14.200.015,05 | 12,15% | 761.019,87 | 0,65% |
| 14 | 453A | 210.282.771,94 | 186.833.689,57 | 88,85% | 178.299.902,55 | 84,79% | 114.507.027,22 | 54,45% | 23.449.082,37 | 11,15% | 72.326.662,35 | 34,39% |

# INFORME Nº 3.1 (Consolidado):
## Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

| Sección | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 453B | 19.832.250,88 | 13.707.677,56 | 69,12% | 13.707.677,56 | 69,12% | 1.845.651,53 | 9,31% | 6.124.573,32 | 30,88% | 11.862.026,03 | 59,81% |
| 14 | 453M | 5.063.764,05 | 2.764.940,40 | 54,60% | 2.764.940,40 | 54,60% | 2.709.744,80 | 53,51% | 2.298.823,65 | 45,40% | 55.195,60 | 1,09% |
| 14 | 453N | 1.333.086.987,19 | 720.278.718,67 | 54,03% | 719.677.128,35 | 53,99% | 711.452.496,70 | 53,37% | 612.808.268,52 | 45,97% | 8.826.221,97 | 0,66% |
| 14 | | **2.003.459.997,35** | **1.234.358.300,01** | **61,61%** | **1.210.644.776,17** | **60,43%** | **1.077.013.379,98** | **53,76%** | **769.101.697,34** | **38,39%** | **157.344.920,03** | **7,85%** |
| 15 | 321M | 68.801.384,63 | 38.349.620,32 | 55,74% | 38.330.593,02 | 55,71% | 34.307.561,11 | 49,86% | 30.451.764,31 | 44,26% | 4.042.059,21 | 5,87% |
| 15 | 321O | 454.902,00 | 201.913,58 | 44,39% | 201.913,58 | 44,39% | 201.798,73 | 44,36% | 252.988,42 | 55,61% | 114,85 | 0,03% |
| 15 | 321P | 90.406.522,03 | 82.705.235,04 | 91,48% | 79.791.053,45 | 88,26% | 30.586.788,16 | 33,83% | 7.701.286,99 | 8,52% | 52.118.446,88 | 57,65% |
| 15 | 322A | 926.238.729,44 | 625.792.323,88 | 67,56% | 623.282.595,00 | 67,29% | 608.633.202,91 | 65,71% | 300.446.405,56 | 32,44% | 17.159.120,97 | 1,85% |
| 15 | 322B | 902.008.637,76 | 587.344.636,64 | 65,12% | 587.344.636,64 | 65,12% | 583.242.257,07 | 64,66% | 314.664.001,12 | 34,88% | 4.102.379,57 | 0,45% |
| 15 | 322C | 979.740.985,89 | 925.834.125,61 | 94,50% | 925.534.125,61 | 94,47% | 623.596.546,70 | 63,65% | 53.906.860,28 | 5,50% | 302.237.578,91 | 30,85% |
| 15 | 322E | 87.051.904,93 | 54.536.833,01 | 62,65% | 54.366.873,01 | 62,45% | 53.968.999,97 | 62,00% | 32.515.071,92 | 37,35% | 567.833,04 | 0,65% |
| 15 | 322F | 14.572.342,00 | 13.032.715,59 | 89,43% | 13.032.715,59 | 89,43% | 12.446.933,48 | 85,41% | 1.539.626,41 | 10,57% | 585.782,11 | 4,02% |
| 15 | 322G | 81.236.115,41 | 35.419.482,02 | 43,60% | 35.419.482,02 | 43,60% | 35.419.482,02 | 43,60% | 45.816.633,39 | 56,40% | 0,00 | 0,00% |
| 15 | 322O | 38.237.105,60 | 24.251.038,05 | 63,42% | 24.097.566,51 | 63,02% | 20.475.589,85 | 53,55% | 13.986.067,55 | 36,58% | 3.775.448,20 | 9,87% |
| 15 | 322P | 245.151.360,49 | 151.356.071,19 | 61,74% | 151.356.071,19 | 61,74% | 151.356.071,19 | 61,74% | 93.795.289,30 | 38,26% | 0,00 | 0,00% |
| 15 | 323M | 1.134.553.944,33 | 767.543.181,36 | 67,65% | 752.672.406,22 | 66,34% | 735.274.477,28 | 64,81% | 367.010.762,97 | 32,35% | 32.268.704,08 | 2,84% |
| 15 | 324M | 25.582.178,00 | 20.782.863,45 | 81,24% | 18.892.935,42 | 73,85% | 18.326.150,38 | 71,64% | 4.799.314,55 | 18,76% | 2.456.713,07 | 9,60% |
| 15 | 466A | 107.555.367,62 | 75.299.023,23 | 70,01% | 43.158.556,23 | 40,13% | 28.101.492,16 | 26,13% | 32.256.344,39 | 29,99% | 47.197.531,07 | 43,88% |
| 15 | | **4.701.591.480,13** | **3.402.449.062,97** | **72,37%** | **3.347.481.523,49** | **71,20%** | **2.935.937.351,01** | **62,45%** | **1.299.142.417,16** | **27,63%** | **466.511.711,96** | **9,92%** |
| 16 | 261O | 26.756.438,78 | 7.895.200,44 | 29,51% | 7.895.200,44 | 29,51% | 7.753.236,39 | 28,98% | 18.861.238,34 | 70,49% | 141.964,05 | 0,53% |
| 16 | 261P | 8.349.768,85 | 4.971.328,20 | 59,54% | 3.960.580,03 | 47,43% | 3.469.901,96 | 41,56% | 3.378.440,65 | 40,46% | 1.501.426,24 | 17,98% |
| 16 | 411A | 47.085.646,00 | 34.012.426,34 | 72,24% | 27.971.622,05 | 59,41% | 16.908.588,50 | 35,91% | 13.073.219,66 | 27,76% | 17.103.837,84 | 36,32% |
| 16 | 456A | 25.534.647,12 | 19.389.688,66 | 75,93% | 18.802.359,66 | 73,63% | 10.445.208,61 | 40,91% | 6.144.958,46 | 24,07% | 8.944.480,05 | 35,03% |
| 16 | 456M | 26.282.856,74 | 19.035.097,80 | 72,42% | 19.035.097,80 | 72,42% | 15.506.058,33 | 59,00% | 7.247.758,94 | 27,58% | 3.529.039,47 | 13,43% |
| 16 | 456N | 43.822.140,26 | 15.314.016,07 | 34,95% | 14.154.210,21 | 32,30% | 9.942.470,45 | 22,69% | 28.508.124,19 | 65,05% | 5.371.545,62 | 12,26% |
| 16 | 467A | 18.927.371,33 | 11.546.163,03 | 61,00% | 11.045.145,77 | 58,36% | 8.604.081,04 | 45,46% | 7.381.208,30 | 39,00% | 2.942.081,99 | 15,54% |
| 16 | 942N | 190.010.696,00 | 112.637.553,68 | 59,28% | 36.811.042,14 | 19,37% | 27.049.074,75 | 14,24% | 77.373.142,32 | 40,72% | 85.588.478,93 | 45,04% |
| 16 | | **386.769.565,08** | **224.801.474,22** | **58,12%** | **139.675.258,10** | **36,11%** | **99.678.620,03** | **25,77%** | **161.968.090,86** | **41,88%** | **125.122.854,19** | **32,35%** |
| 17 | 311M | 23.715.688,08 | 13.584.242,93 | 57,28% | 13.584.242,93 | 57,28% | 10.700.114,04 | 45,12% | 10.131.445,15 | 42,72% | 2.884.128,89 | 12,16% |
| 17 | 311N | 20.091.679,69 | 10.462.924,42 | 52,08% | 10.462.924,42 | 52,08% | 10.410.616,91 | 51,82% | 9.628.755,27 | 47,92% | 52.307,51 | 0,26% |
| 17 | 311O | 5.215.924,06 | 2.684.777,76 | 51,47% | 2.373.777,76 | 45,51% | 2.351.059,42 | 45,07% | 2.531.146,30 | 48,53% | 333.718,34 | 6,40% |
| 17 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312D | 15.823.918,06 | 5.948.900,06 | 37,59% | 5.846.387,34 | 36,95% | 2.670.673,90 | 16,88% | 9.875.018,00 | 62,41% | 3.278.226,16 | 20,72% |
| 17 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313B | 93.474.674,69 | 70.890.898,09 | 75,84% | 70.814.267,25 | 75,76% | 40.663.498,94 | 43,50% | 22.583.776,60 | 24,16% | 30.227.399,15 | 32,34% |
| 17 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | | **158.321.884,58** | **103.571.743,26** | **65,42%** | **103.081.599,70** | **65,11%** | **66.795.963,21** | **42,19%** | **54.750.141,32** | **34,58%** | **36.775.780,05** | **23,23%** |
| 19 | 231A | 73.435.947,00 | 72.723.305,23 | 99,03% | 72.268.870,77 | 98,41% | 35.738.523,72 | 48,67% | 712.641,77 | 0,97% | 36.984.781,51 | 50,36% |
| 19 | 231B | 13.446.884,87 | 9.496.065,82 | 70,62% | 9.325.525,28 | 69,35% | 7.137.343,69 | 53,08% | 3.950.819,05 | 29,38% | 2.358.722,13 | 17,54% |
| 19 | 231C | 12.669.210,82 | 8.079.455,25 | 63,77% | 8.079.455,25 | 63,77% | 7.895.722,33 | 62,32% | 4.589.755,57 | 36,23% | 183.732,92 | 1,45% |
| 19 | 231D | 303.734.271,38 | 290.237.183,52 | 95,56% | 286.766.732,70 | 94,41% | 160.518.889,78 | 52,85% | 13.497.087,86 | 4,44% | 129.718.293,74 | 42,71% |
| 19 | 231E | 2.604.018,00 | 1.305.422,09 | 50,13% | 1.302.996,41 | 50,04% | 1.228.362,33 | 47,17% | 1.298.595,91 | 49,87% | 77.059,76 | 2,96% |
| 19 | 231F | 247.239.154,98 | 242.738.841,29 | 98,18% | 230.617.761,12 | 93,28% | 141.113.070,75 | 57,08% | 4.500.313,69 | 1,82% | 101.625.770,54 | 41,10% |
| 19 | 231G | 50.178.716,02 | 32.558.747,78 | 64,89% | 32.483.051,61 | 64,73% | 30.462.894,04 | 60,71% | 17.619.968,24 | 35,11% | 2.095.853,74 | 4,18% |
| 19 | 231H | 180.794.170,07 | 112.983.686,42 | 62,49% | 112.721.705,84 | 62,35% | 105.662.582,79 | 58,44% | 67.810.483,65 | 37,51% | 7.321.103,63 | 4,05% |
| 19 | 231I | 357.960.348,68 | 350.411.331,52 | 97,89% | 348.324.485,40 | 97,31% | 208.561.431,20 | 58,26% | 7.549.017,16 | 2,11% | 141.849.900,32 | 39,63% |
| 19 | 231J | 49.188.453,78 | 31.745.994,57 | 64,54% | 31.488.817,90 | 64,02% | 29.572.404,07 | 60,12% | 17.442.459,21 | 35,46% | 2.173.590,50 | 4,42% |
| 19 | 232B | 23.567.397,17 | 18.181.887,17 | 77,15% | 17.713.204,04 | 75,16% | 8.207.846,24 | 34,83% | 5.385.510,00 | 22,85% | 9.974.040,93 | 42,32% |
| 19 | 232C | 4.594.847,22 | 3.223.216,49 | 70,15% | 3.223.216,49 | 70,15% | 2.254.013,86 | 49,06% | 1.371.630,73 | 29,85% | 969.202,63 | 21,09% |
| 19 | 232D | 4.909.152,52 | 3.970.506,49 | 80,88% | 770.506,49 | 15,70% | 669.032,91 | 13,63% | 938.646,03 | 19,12% | 3.301.473,58 | 67,25% |
| 19 | 232E | 218.715.662,90 | 207.367.493,52 | 94,81% | 143.006.961,05 | 65,38% | 140.899.050,28 | 64,42% | 11.348.169,38 | 5,19% | 66.468.443,24 | 30,39% |
| 19 | 232F | 49.259.017,38 | 44.543.521,82 | 90,43% | 38.267.881,82 | 77,69% | 21.993.163,50 | 44,65% | 4.715.495,56 | 9,57% | 22.550.358,32 | 45,78% |

# INFORME Nº 3.1 (Consolidado):
## Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2018 a 8 - 2018

| Sección | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 239M | 73.192.880,83 | 61.707.540,49 | 84,31% | 33.458.203,51 | 45,71% | 27.882.871,18 | 38,10% | 11.485.340,34 | 15,69% | 33.824.669,31 | 46,21% |
| 19 | 239N | 65.100.533,91 | 44.822.507,86 | 68,85% | 43.679.661,46 | 67,10% | 27.949.442,32 | 42,93% | 20.278.026,05 | 31,15% | 16.873.065,54 | 25,92% |
| 19 | | **1.730.590.667,53** | **1.536.096.707,33** | **88,76%** | **1.413.499.037,14** | **81,68%** | **957.746.644,99** | **55,34%** | **194.493.960,20** | **11,24%** | **578.350.062,34** | **33,42%** |
| 20 | 241A | 335.156.773,14 | 253.397.494,93 | 75,61% | 183.374.782,33 | 54,71% | 45.876.176,93 | 13,69% | 81.759.278,21 | 24,39% | 207.521.318,00 | 61,92% |
| 20 | 241M | 264.530.990,97 | 198.713.529,54 | 75,12% | 132.574.963,01 | 50,12% | 57.636.633,98 | 21,79% | 65.817.461,43 | 24,88% | 141.076.895,56 | 53,33% |
| 20 | 241N | 36.745.397,32 | 23.989.768,23 | 65,29% | 20.317.877,35 | 55,29% | 11.573.134,08 | 31,50% | 12.755.629,09 | 34,71% | 12.416.634,15 | 33,79% |
| 20 | 494M | 27.718.843,74 | 18.407.694,62 | 66,41% | 12.498.841,73 | 45,09% | 9.085.473,30 | 32,78% | 9.311.149,12 | 33,59% | 9.322.221,32 | 33,63% |
| 20 | 923M | 29.882.017,60 | 24.827.289,90 | 83,08% | 24.591.706,59 | 82,30% | 17.326.075,99 | 57,98% | 5.054.727,70 | 16,92% | 7.501.213,91 | 25,10% |
| 20 | | **694.034.022,77** | **519.335.777,22** | **74,83%** | **373.358.171,01** | **53,80%** | **141.497.494,28** | **20,39%** | **174.698.245,55** | **25,17%** | **377.838.282,94** | **54,44%** |
| 25 | 951M | 2.997.543.219,00 | 2.574.876.928,05 | 85,90% | 2.574.876.928,05 | 85,90% | 2.568.993.723,84 | 85,70% | 422.666.290,95 | 14,10% | 5.883.204,21 | 0,20% |
| 25 | | **2.997.543.219,00** | **2.574.876.928,05** | **85,90%** | **2.574.876.928,05** | **85,90%** | **2.568.993.723,84** | **85,70%** | **422.666.290,95** | **14,10%** | **5.883.204,21** | **0,20%** |
| 26 | 929N | 137.106.147,21 | 67.955.037,34 | 49,56% | 67.955.037,34 | 49,56% | 39.640.868,34 | 28,91% | 69.151.109,87 | 50,44% | 28.314.169,00 | 20,65% |
| 26 | | **137.106.147,21** | **67.955.037,34** | **49,56%** | **67.955.037,34** | **49,56%** | **39.640.868,34** | **28,91%** | **69.151.109,87** | **50,44%** | **28.314.169,00** | **20,65%** |
| 30 | 929N | 37.281.990,57 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 37.281.990,57 | 100,00% | 0,00 | 0,00% |
| 30 | | **37.281.990,57** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **37.281.990,57** | **100,00%** | **0,00** | **0,00%** |
| **Total** | | **14.279.523.002,65** | **10.597.434.089,05** | **74,21%** | **10.148.663.053,67** | **71,07%** | **8.612.450.120,75** | **60,31%** | **3.682.088.913,60** | **25,79%** | **1.984.983.968,30** | **13,90%** |