INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	33.602,15	35,82%	0,00	0,00%	60.197,85	64,18%
01	911N	11	708.100,00	0,00	0,00%	708.100,00	100,00%	287.140,68	40,55%	0,00	0,00%	420.959,32	59,45%
01	911N	12	7.314.900,00	163.400,00	2,23%	7.478.300,00	102,23%	2.999.242,53	40,11%	0,00	0,00%	4.479.057,47	59,89%
01	911N	15	25.000,00	0,00	0,00%	25.000,00	100,00%	10.738,60	42,95%	0,00	0,00%	14.261,40	57,05%
01	911N	16	3.944.900,00	105.250,00	2,67%	4.050.150,00	102,67%	1.469.209,95	36,28%	0,00	0,00%	2.580.940,05	63,72%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	2.727.075,67	37,51%	0,00	0,00%	4.542.924,33	62,49%
01	911N		**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**7.527.009,58**	**38,35%**	**0,00**	**0,00%**	**12.098.340,42**	**61,65%**
01			**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**7.527.009,58**	**38,35%**	**0,00**	**0,00%**	**12.098.340,42**	**61,65%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	238.388,80	34,00%	0,00	0,00%	462.851,20	66,00%
02	911O	11	560.150,00	0,00	0,00%	560.150,00	100,00%	214.455,12	38,29%	0,00	0,00%	345.694,88	61,71%
02	911O	12	4.092.510,00	-13.650,00	-0,33%	4.078.860,00	99,67%	1.601.137,75	39,25%	0,00	0,00%	2.477.722,25	60,75%
02	911O	13	159.390,00	0,00	0,00%	159.390,00	100,00%	57.797,52	36,26%	0,00	0,00%	101.592,48	63,74%
02	911O	16	1.030.470,00	0,00	0,00%	1.030.470,00	100,00%	415.567,21	40,33%	7.858,14	0,76%	607.044,65	58,91%
02	911O	18	176.340,00	0,00	0,00%	176.340,00	100,00%	36.740,88	20,84%	0,00	0,00%	139.599,12	79,16%
02	911O		**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**2.564.087,28**	**38,23%**	**7.858,14**	**0,12%**	**4.134.504,58**	**61,65%**
02			**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**2.564.087,28**	**38,23%**	**7.858,14**	**0,12%**	**4.134.504,58**	**61,65%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	57.378,96	33,33%	0,00	0,00%	114.757,04	66,67%
03	912M	11	405.472,00	0,00	0,00%	405.472,00	100,00%	153.068,07	37,75%	0,00	0,00%	252.403,93	62,25%
03	912M	12	431.855,00	6.966,06	1,61%	438.821,06	101,61%	160.945,55	36,68%	0,00	0,00%	277.875,51	63,32%
03	912M	15	18.065,00	1.696,46	9,39%	19.761,46	109,39%	6.021,88	30,47%	0,00	0,00%	13.739,58	69,53%
03	912M	16	202.193,00	1.707,17	0,84%	203.900,17	100,84%	56.248,21	27,59%	4.276,03	2,10%	143.375,93	70,32%
03	912M	18	26.510,00	0,00	0,00%	26.510,00	100,00%	10.754,39	40,57%	0,00	0,00%	15.755,61	59,43%
03	912M		**1.256.231,00**	**10.369,69**	**0,83%**	**1.266.600,69**	**100,83%**	**444.417,06**	**35,09%**	**4.276,03**	**0,34%**	**817.907,60**	**64,58%**
03			**1.256.231,00**	**10.369,69**	**0,83%**	**1.266.600,69**	**100,83%**	**444.417,06**	**35,09%**	**4.276,03**	**0,34%**	**817.907,60**	**64,58%**
04	331M	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.748,88	42,26%	0,00	0,00%	48.840,12	57,74%
04	331M	12	1.234.417,00	-87.656,68	-7,10%	1.146.760,32	92,90%	500.397,33	43,64%	0,01	0,00%	646.362,98	56,36%
04	331M	13	379.868,00	20.135,86	5,30%	400.003,86	105,30%	102.999,45	25,75%	60.273,87	15,07%	236.730,54	59,18%
04	331M	14	14.545,00	4.075,00	28,02%	18.620,00	128,02%	4.075,00	21,89%	2.560,14	13,75%	11.984,86	64,37%
04	331M	15	43.180,00	0,00	0,00%	43.180,00	100,00%	14.393,28	33,33%	0,00	0,00%	28.786,72	66,67%
04	331M	16	829.462,00	416.489,47	50,21%	1.245.951,47	150,21%	217.993,80	17,50%	88.203,53	7,08%	939.754,14	75,42%
04	331M	18	515.262,00	0,00	0,00%	515.262,00	100,00%	75.629,24	14,68%	0,00	0,00%	439.632,76	85,32%
04	331M		**3.101.323,00**	**353.043,65**	**11,38%**	**3.454.366,65**	**111,38%**	**951.236,98**	**27,54%**	**151.037,55**	**4,37%**	**2.352.092,12**	**68,09%**
04	332A	12	2.474.707,00	0,00	0,00%	2.474.707,00	100,00%	1.075.626,15	43,46%	0,00	0,00%	1.399.080,85	56,54%
04	332A	13	394.782,00	0,00	0,00%	394.782,00	100,00%	220.953,17	55,97%	0,00	0,00%	173.828,83	44,03%
04	332A	16	675.399,00	0,00	0,00%	675.399,00	100,00%	234.576,12	34,73%	0,00	0,00%	440.822,88	65,27%
04	332A		**3.544.888,00**	**0,00**	**0,00%**	**3.544.888,00**	**100,00%**	**1.531.155,44**	**43,19%**	**0,00**	**0,00%**	**2.013.732,56**	**56,81%**
04	332B	12	11.785.498,00	-424.082,64	-3,60%	11.361.415,36	96,40%	5.340.173,66	47,00%	0,00	0,00%	6.021.241,70	53,00%
04	332B	13	4.225.410,00	-50.200,20	-1,19%	4.175.209,80	98,81%	1.739.882,79	41,67%	0,00	0,00%	2.435.327,01	58,33%
04	332B	16	4.041.818,00	-3.226,59	-0,08%	4.038.591,41	99,92%	1.312.456,40	32,50%	0,00	0,00%	2.726.135,01	67,50%
04	332B		**20.052.726,00**	**-477.509,43**	**-2,38%**	**19.575.216,57**	**97,62%**	**8.392.512,85**	**42,87%**	**0,00**	**0,00%**	**11.182.703,72**	**57,13%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
04	333A	12	1.490.223,00	-10.666,38	-0,72%	1.479.556,62	99,28%	631.895,53	42,71%	0,00	0,00%	847.661,09	57,29%
04	333A	13	1.077.747,00	26.827,52	2,49%	1.104.574,52	102,49%	425.635,93	38,53%	3.008,99	0,27%	675.929,60	61,19%
04	333A	16	615.245,00	12.356,19	2,01%	627.601,19	102,01%	191.954,41	30,59%	18.872,34	3,01%	416.774,44	66,41%
04	333A		**3.249.208,00**	**28.517,33**	**0,88%**	**3.277.725,33**	**100,88%**	**1.271.483,27**	**38,79%**	**21.881,33**	**0,67%**	**1.984.360,73**	**60,54%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	334A	12	1.491.184,00	-16.617,46	-1,11%	1.474.566,54	98,89%	635.706,30	43,11%	0,00	0,00%	838.860,24	56,89%
04	334A	13	187.083,00	0,00	0,00%	187.083,00	100,00%	74.807,23	39,99%	0,00	0,00%	112.275,77	60,01%
04	334A	16	413.166,00	-3.025,43	-0,73%	410.140,57	99,27%	162.231,28	39,56%	0,00	0,00%	247.909,29	60,44%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A		**2.173.925,00**	**-19.642,89**	**-0,90%**	**2.154.282,11**	**99,10%**	**900.242,25**	**41,79%**	**0,00**	**0,00%**	**1.254.039,86**	**58,21%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	337C	12	2.002.251,00	41.879,62	2,09%	2.044.130,62	102,09%	952.848,43	46,61%	0,00	0,00%	1.091.282,19	53,39%
04	337C	13	933.926,00	-29.526,65	-3,16%	904.399,35	96,84%	408.939,46	45,22%	0,00	0,00%	495.459,89	54,78%
04	337C	16	727.600,00	2.489,67	0,34%	730.089,67	100,34%	312.505,69	42,80%	0,00	0,00%	417.583,98	57,20%
04	337C		**3.746.269,00**	**14.842,64**	**0,40%**	**3.761.111,64**	**100,40%**	**1.701.791,02**	**45,25%**	**0,00**	**0,00%**	**2.059.320,62**	**54,75%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	432A	12	3.207.791,00	59.244,08	1,85%	3.267.035,08	101,85%	1.565.942,08	47,93%	0,00	0,00%	1.701.093,00	52,07%
04	432A	13	513.771,00	-13.504,45	-2,63%	500.266,55	97,37%	223.691,16	44,71%	4.941,58	0,99%	271.633,81	54,30%
04	432A	16	876.947,00	13.985,49	1,59%	890.932,49	101,59%	341.544,58	38,34%	1.344,63	0,15%	548.043,28	61,51%
04	432A		**4.681.001,00**	**59.725,12**	**1,28%**	**4.740.726,12**	**101,28%**	**2.158.675,26**	**45,53%**	**6.286,21**	**0,13%**	**2.575.764,65**	**54,33%**
04			**40.549.340,00**	**-41.023,58**	**-0,10%**	**40.508.316,42**	**99,90%**	**16.907.097,07**	**41,74%**	**179.205,09**	**0,44%**	**23.422.014,26**	**57,82%**
11	112A	12	1.121.416,00	-444.841,94	-39,67%	676.574,06	60,33%	236.694,96	34,98%	0,00	0,00%	439.879,10	65,02%
11	112A	13	22.691,00	28.296,96	124,71%	50.987,96	224,71%	20.101,84	39,42%	0,00	0,00%	30.886,12	60,58%
11	112A	16	214.361,00	6.064,06	2,83%	220.425,06	102,83%	118.254,22	53,65%	0,00	0,00%	102.170,84	46,35%
11	112A		**1.358.468,00**	**-410.480,92**	**-30,22%**	**947.987,08**	**69,78%**	**375.051,02**	**39,56%**	**0,00**	**0,00%**	**572.936,06**	**60,44%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.251,93	33,04%	0,00	0,00%	55.240,07	66,96%
11	112B	12	5.758.403,00	-766.411,72	-13,31%	4.991.991,28	86,69%	2.143.709,79	42,94%	0,00	0,00%	2.848.281,49	57,06%
11	112B	13	647.925,00	-89.794,18	-13,86%	558.130,82	86,14%	215.713,50	38,65%	0,00	0,00%	342.417,32	61,35%
11	112B	16	1.294.535,00	-14.279,25	-1,10%	1.280.255,75	98,90%	487.077,99	38,05%	0,00	0,00%	793.177,76	61,95%
11	112B		**7.783.355,00**	**-870.485,15**	**-11,18%**	**6.912.869,85**	**88,82%**	**2.873.753,21**	**41,57%**	**0,00**	**0,00%**	**4.039.116,64**	**58,43%**
11	112C	12	212.889.850,00	-2.134.855,85	-1,00%	210.754.994,15	99,00%	80.230.107,11	38,07%	0,00	0,00%	130.524.887,04	61,93%
11	112C	13	11.947.581,00	-165.821,98	-1,39%	11.781.759,02	98,61%	4.747.018,98	40,29%	5.587,99	0,05%	7.029.152,05	59,66%
11	112C	14	6.022.628,00	1.684.282,50	27,97%	7.706.910,50	127,97%	2.419.082,26	31,39%	0,00	0,00%	5.287.828,24	68,61%
11	112C	15	6.912.579,00	0,00	0,00%	6.912.579,00	100,00%	2.210.267,92	31,97%	0,00	0,00%	4.702.311,08	68,03%
11	112C	16	27.354.041,00	1.166.389,91	4,26%	28.520.430,91	104,26%	7.304.512,52	25,61%	0,00	0,00%	21.215.918,39	74,39%
11	112C	18	4.903.360,00	0,00	0,00%	4.903.360,00	100,00%	1.962.070,45	40,01%	0,00	0,00%	2.941.289,55	59,99%
11	112C		**270.030.039,00**	**549.994,58**	**0,20%**	**270.580.033,58**	**100,20%**	**98.873.059,24**	**36,54%**	**5.587,99**	**0,00%**	**171.701.386,35**	**63,46%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.269,34	36,69%	0,00	0,00%	52.222,66	63,31%
11	114A	12	515.030,00	-35.867,44	-6,96%	479.162,56	93,04%	204.142,02	42,60%	0,00	0,00%	275.020,54	57,40%
11	114A	13	7.940.826,00	11.928,21	0,15%	7.952.754,21	100,15%	2.798.026,69	35,18%	84.127,73	1,06%	5.070.599,79	63,76%
11	114A	15	11.363,00	771,94	6,79%	12.134,94	106,79%	4.169,39	34,36%	0,00	0,00%	7.965,55	65,64%
11	114A	16	2.199.596,00	873.894,89	39,73%	3.073.490,89	139,73%	981.258,58	31,93%	13.501,54	0,44%	2.078.730,77	67,63%
11	114A	18	148.303,00	10.272,40	6,93%	158.575,40	106,93%	0,00	0,00%	0,00	0,00%	158.575,40	100,00%
11	114A		**10.897.610,00**	**861.000,00**	**7,90%**	**11.758.610,00**	**107,90%**	**4.017.866,02**	**34,17%**	**97.629,27**	**0,83%**	**7.643.114,71**	**65,00%**
11	131M	12	1.128.760,00	-265.000,00	-23,48%	863.760,00	76,52%	298.641,15	34,57%	0,00	0,00%	565.118,85	65,43%
11	131M	16	217.681,00	0,00	0,00%	217.681,00	100,00%	76.220,98	35,01%	0,00	0,00%	141.460,02	64,99%
11	131M		**1.346.441,00**	**-265.000,00**	**-19,68%**	**1.081.441,00**	**80,32%**	**374.862,13**	**34,66%**	**0,00**	**0,00%**	**706.578,87**	**65,34%**
11	132A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	117.354,62	71,13%	0,00	0,00%	47.629,22	28,87%
11	132A	12	9.446.178,00	-664.182,08	-7,03%	8.781.995,92	92,97%	3.757.421,17	42,79%	0,00	0,00%	5.024.574,75	57,21%
11	132A	13	1.185.143,00	-35.000,00	-2,95%	1.150.143,00	97,05%	431.779,93	37,54%	0,00	0,00%	718.363,07	62,46%
11	132A	15	0,00	621,02	100,00%	621,02	0,00%	0,00	0,00%	0,00	0,00%	621,02	100,00%
11	132A	16	2.162.648,00	28.033,67	1,30%	2.190.681,67	101,30%	511.403,35	23,34%	0,00	0,00%	1.679.278,32	76,66%
11	132A		**12.876.461,00**	**-588.035,55**	**-4,57%**	**12.288.425,45**	**95,43%**	**4.817.959,07**	**39,21%**	**0,00**	**0,00%**	**7.470.466,38**	**60,79%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	134A	12	68.415.349,00	-3.375.311,31	-4,93%	65.040.037,69	95,07%	24.207.875,94	37,22%	0,00	0,00%	40.832.161,75	62,78%
11	134A	13	2.312.097,00	171.986,00	7,44%	2.484.083,00	107,44%	1.189.642,80	47,89%	0,00	0,00%	1.294.440,20	52,11%
11	134A	15	0,00	6.000,12	100,00%	6.000,12	0,00%	0,00	0,00%	0,00	0,00%	6.000,12	100,00%
11	134A	16	16.650.633,00	5.269.407,08	31,65%	21.920.040,08	131,65%	7.265.081,76	33,14%	453,37	0,00%	14.654.504,95	66,85%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

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11	134A		**87.460.571,00**	**2.072.081,89**	**2,37%**	**89.532.652,89**	**102,37%**	**32.690.097,94**	**36,51%**	**453,37**	**0,00%**	**56.842.101,58**	**63,49%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	134M	12	973.208,00	0,00	0,00%	973.208,00	100,00%	444.728,17	45,70%	0,00	0,00%	528.479,83	54,30%
11	134M	13	6.687.206,00	-40.633,37	-0,61%	6.646.572,63	99,39%	2.834.857,48	42,65%	0,00	0,00%	3.811.715,15	57,35%
11	134M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
11	134M	16	1.847.856,00	40.633,37	2,20%	1.888.489,37	102,20%	178.105,06	9,43%	31.576,16	1,67%	1.678.808,15	88,90%
11	134M	18	112.486,00	0,00	0,00%	112.486,00	100,00%	4.268,88	3,80%	0,00	0,00%	108.217,12	96,20%
11	134M		**9.714.611,00**	**0,00**	**0,00%**	**9.714.611,00**	**100,00%**	**3.493.244,59**	**35,96%**	**31.576,16**	**0,33%**	**6.189.790,25**	**63,72%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
11	334D	12	179.234,00	-54.879,62	-30,62%	124.354,38	69,38%	54.153,97	43,55%	0,00	0,00%	70.200,41	56,45%
11	334D	13	105.200,00	-10.000,00	-9,51%	95.200,00	90,49%	45.944,60	48,26%	0,00	0,00%	49.255,40	51,74%
11	334D	16	72.526,00	-10.057,53	-13,87%	62.468,47	86,13%	19.323,40	30,93%	0,00	0,00%	43.145,07	69,07%
11	334D		**422.953,00**	**-74.937,15**	**-17,72%**	**348.015,85**	**82,28%**	**141.419,37**	**40,64%**	**0,00**	**0,00%**	**206.596,48**	**59,36%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921N	12	5.007.768,00	-453.529,76	-9,06%	4.554.238,24	90,94%	1.907.935,92	41,89%	0,00	0,00%	2.646.302,32	58,11%
11	921N	13	820.386,00	-75.000,00	-9,14%	745.386,00	90,86%	325.483,19	43,67%	0,00	0,00%	419.902,81	56,33%
11	921N	16	4.426.061,00	40.705,97	0,92%	4.466.766,97	100,92%	2.238.314,76	50,11%	296.897,44	6,65%	1.931.554,77	43,24%
11	921N		**10.336.707,00**	**-487.823,79**	**-4,72%**	**9.848.883,21**	**95,28%**	**4.499.231,31**	**45,68%**	**296.897,44**	**3,01%**	**5.052.754,46**	**51,30%**
11	921Q	10	65.993,00	0,00	0,00%	65.993,00	100,00%	65.993,00	100,00%	0,00	0,00%	0,00	0,00%
11	921Q	12	1.503.807,00	-72.484,64	-4,82%	1.431.322,36	95,18%	552.060,72	38,57%	0,00	0,00%	879.261,64	61,43%
11	921Q	13	615.765,00	-56.114,28	-9,11%	559.650,72	90,89%	231.490,74	41,36%	0,00	0,00%	328.159,98	58,64%
11	921Q	16	408.185,00	-8.103,24	-1,99%	400.081,76	98,01%	67.294,55	16,82%	0,00	0,00%	332.787,21	83,18%
11	921Q		**2.593.750,00**	**-136.702,16**	**-5,27%**	**2.457.047,84**	**94,73%**	**916.839,01**	**37,31%**	**0,00**	**0,00%**	**1.540.208,83**	**62,69%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921R	12	1.295.543,00	0,00	0,00%	1.295.543,00	100,00%	635.335,03	49,04%	0,00	0,00%	660.207,97	50,96%
11	921R	13	2.578.172,00	-71.579,05	-2,78%	2.506.592,95	97,22%	1.204.628,46	48,06%	0,00	0,00%	1.301.964,49	51,94%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
11	921R	16	936.512,00	71.579,05	7,64%	1.008.091,05	107,64%	272.878,45	27,07%	0,00	0,00%	735.212,60	72,93%
11	921R	18	76.923,00	0,00	0,00%	76.923,00	100,00%	12.981,27	16,88%	0,00	0,00%	63.941,73	83,12%
11	921R		**4.981.005,00**	**0,00**	**0,00%**	**4.981.005,00**	**100,00%**	**2.157.108,21**	**43,31%**	**0,00**	**0,00%**	**2.823.896,79**	**56,69%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
11	921S	12	5.849.828,00	-512.668,22	-8,76%	5.337.159,78	91,24%	2.283.712,62	42,79%	0,00	0,00%	3.053.447,16	57,21%
11	921S	13	27.426,00	0,00	0,00%	27.426,00	100,00%	10.018,95	36,53%	0,00	0,00%	17.407,05	63,47%
11	921S	15	0,00	499.044,35	100,00%	499.044,35	0,00%	262.746,35	52,65%	0,00	0,00%	236.298,00	47,35%
11	921S	16	1.086.362,00	-3.588,28	-0,33%	1.082.773,72	99,67%	415.222,74	38,35%	0,00	0,00%	667.550,98	61,65%
11	921S		**7.048.205,00**	**-17.212,15**	**-0,24%**	**7.030.992,85**	**99,76%**	**2.999.896,94**	**42,67%**	**0,00**	**0,00%**	**4.031.095,91**	**57,33%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.048,09	50,97%	0,00	0,00%	40.443,91	49,03%
11	921T	12	2.873.135,00	-577.000,00	-20,08%	2.296.135,00	79,92%	996.633,27	43,40%	0,00	0,00%	1.299.501,73	56,60%
11	921T	13	144.452,00	0,00	0,00%	144.452,00	100,00%	62.628,72	43,36%	0,00	0,00%	81.823,28	56,64%
11	921T	16	592.980,00	0,00	0,00%	592.980,00	100,00%	245.797,50	41,45%	0,00	0,00%	347.182,50	58,55%
11	921T		**3.693.059,00**	**-577.000,00**	**-15,62%**	**3.116.059,00**	**84,38%**	**1.347.107,58**	**43,23%**	**0,00**	**0,00%**	**1.768.951,42**	**56,77%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921U	12	1.532.860,00	-131.775,04	-8,60%	1.401.084,96	91,40%	567.080,49	40,47%	0,00	0,00%	834.004,47	59,53%
11	921U	13	111.406,00	0,00	0,00%	111.406,00	100,00%	39.674,86	35,61%	0,00	0,00%	71.731,14	64,39%
11	921U	16	317.349,00	-7.305,32	-2,30%	310.043,68	97,70%	103.289,21	33,31%	0,00	0,00%	206.754,47	66,69%
11	921U		**2.044.107,00**	**-139.080,36**	**-6,80%**	**1.905.026,64**	**93,20%**	**737.542,00**	**38,72%**	**0,00**	**0,00%**	**1.167.484,64**	**61,28%**
11	921V	12	524.430,00	-86.000,00	-16,40%	438.430,00	83,60%	196.752,42	44,88%	0,00	0,00%	241.677,58	55,12%
11	921V	16	101.071,00	0,00	0,00%	101.071,00	100,00%	53.040,63	52,48%	0,00	0,00%	48.030,37	47,52%
11	921V		**625.501,00**	**-86.000,00**	**-13,75%**	**539.501,00**	**86,25%**	**249.793,05**	**46,30%**	**0,00**	**0,00%**	**289.707,95**	**53,70%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	924M	10	487.596,00	0,00	0,00%	487.596,00	100,00%	160.699,09	32,96%	0,00	0,00%	326.896,91	67,04%
11	924M	11	242.363,00	0,00	0,00%	242.363,00	100,00%	85.906,15	35,45%	0,00	0,00%	156.456,85	64,55%
11	924M	12	10.923.162,00	-438.029,00	-4,01%	10.485.133,00	95,99%	4.056.047,63	38,68%	14.476,33	0,14%	6.414.609,04	61,18%
11	924M	13	2.544.720,00	2.668,36	0,10%	2.547.388,36	100,10%	1.147.464,76	45,04%	3.061,94	0,12%	1.396.861,66	54,84%
11	924M	15	118.177,00	1.696,46	1,44%	119.873,46	101,44%	48.185,26	40,20%	0,00	0,00%	71.688,20	59,80%
11	924M	16	4.352.120,00	1.351.526,40	31,05%	5.703.646,40	131,05%	1.489.885,42	26,12%	243.581,30	4,27%	3.970.179,68	69,61%
11	924M	18	1.903.946,00	-155.000,00	-8,14%	1.748.946,00	91,86%	187.872,30	10,74%	0,00	0,00%	1.561.073,70	89,26%
11	924M		**20.572.084,00**	**762.862,22**	**3,71%**	**21.334.946,22**	**103,71%**	**7.176.060,61**	**33,64%**	**261.119,57**	**1,22%**	**13.897.766,04**	**65,14%**
11			**453.784.927,00**	**593.181,46**	**0,13%**	**454.378.108,46**	**100,13%**	**167.740.891,30**	**36,92%**	**693.263,80**	**0,15%**	**285.943.953,36**	**62,93%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.664,29	31,11%	0,00	0,00%	56.827,71	68,89%
12	422B	12	4.407.353,00	586.334,99	13,30%	4.993.687,99	113,30%	2.915.997,12	58,39%	0,00	0,00%	2.077.690,87	41,61%
12	422B	13	456.142,00	0,00	0,00%	456.142,00	100,00%	186.153,42	40,81%	0,00	0,00%	269.988,58	59,19%
12	422B	16	929.290,00	146.583,76	15,77%	1.075.873,76	115,77%	413.378,99	38,42%	0,00	0,00%	662.494,77	61,58%
12	422B		**5.875.277,00**	**732.918,75**	**12,47%**	**6.608.195,75**	**112,47%**	**3.541.193,82**	**53,59%**	**0,00**	**0,00%**	**3.067.001,93**	**46,41%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	431A	12	1.691.989,00	-9.369,66	-0,55%	1.682.619,34	99,45%	705.852,16	41,95%	0,00	0,00%	976.767,18	58,05%
12	431A	13	76.348,00	0,00	0,00%	76.348,00	100,00%	25.007,97	32,76%	0,00	0,00%	51.340,03	67,24%
12	431A	16	357.244,00	9.369,66	2,62%	366.613,66	102,62%	102.464,55	27,95%	0,00	0,00%	264.149,11	72,05%
12	431A		**2.208.073,00**	**0,00**	**0,00%**	**2.208.073,00**	**100,00%**	**860.822,12**	**38,99%**	**0,00**	**0,00%**	**1.347.250,88**	**61,01%**
12	433A	12	516.766,00	0,00	0,00%	516.766,00	100,00%	226.492,83	43,83%	0,00	0,00%	290.273,17	56,17%
12	433A	13	152.104,00	0,00	0,00%	152.104,00	100,00%	70.009,68	46,03%	0,00	0,00%	82.094,32	53,97%
12	433A	16	136.854,00	0,00	0,00%	136.854,00	100,00%	24.285,36	17,75%	0,00	0,00%	112.568,64	82,25%
12	433A		**805.724,00**	**0,00**	**0,00%**	**805.724,00**	**100,00%**	**320.787,87**	**39,81%**	**0,00**	**0,00%**	**484.936,13**	**60,19%**
12	463A	12	825.934,00	0,00	0,00%	825.934,00	100,00%	299.982,51	36,32%	0,00	0,00%	525.951,49	63,68%
12	463A	13	18.651,00	0,00	0,00%	18.651,00	100,00%	6.085,24	32,63%	0,00	0,00%	12.565,76	67,37%
12	463A	16	158.331,00	0,00	0,00%	158.331,00	100,00%	41.193,67	26,02%	0,00	0,00%	117.137,33	73,98%
12	463A		**1.002.916,00**	**0,00**	**0,00%**	**1.002.916,00**	**100,00%**	**347.261,42**	**34,63%**	**0,00**	**0,00%**	**655.654,58**	**65,37%**
12	492A	12	2.830.084,00	-34.039,26	-1,20%	2.796.044,74	98,80%	1.318.313,15	47,15%	0,00	0,00%	1.477.731,59	52,85%
12	492A	13	664.517,00	0,00	0,00%	664.517,00	100,00%	258.431,04	38,89%	0,00	0,00%	406.085,96	61,11%
12	492A	16	703.896,00	-7.822,52	-1,11%	696.073,48	98,89%	147.045,33	21,12%	0,00	0,00%	549.028,15	78,88%
12	492A		**4.198.497,00**	**-41.861,78**	**-1,00%**	**4.156.635,22**	**99,00%**	**1.723.789,52**	**41,47%**	**0,00**	**0,00%**	**2.432.845,70**	**58,53%**
12	492B	12	570.316,00	34.039,26	5,97%	604.355,26	105,97%	276.016,38	45,67%	0,00	0,00%	328.338,88	54,33%
12	492B	13	279.957,00	0,00	0,00%	279.957,00	100,00%	106.406,35	38,01%	0,00	0,00%	173.550,65	61,99%
12	492B	16	176.299,00	7.822,52	4,44%	184.121,52	104,44%	45.048,99	24,47%	0,00	0,00%	139.072,53	75,53%
12	492B		**1.026.572,00**	**41.861,78**	**4,08%**	**1.068.433,78**	**104,08%**	**427.471,72**	**40,01%**	**0,00**	**0,00%**	**640.962,06**	**59,99%**
12	921M	12	4.556.984,00	42.933,92	0,94%	4.599.917,92	100,94%	2.021.024,69	43,94%	0,00	0,00%	2.578.893,23	56,06%
12	921M	13	269.578,00	0,00	0,00%	269.578,00	100,00%	109.141,84	40,49%	0,00	0,00%	160.436,16	59,51%
12	921M	16	932.259,00	10.347,12	1,11%	942.606,12	101,11%	295.084,02	31,31%	0,00	0,00%	647.522,10	68,69%
12	921M		**5.758.821,00**	**53.281,04**	**0,93%**	**5.812.102,04**	**100,93%**	**2.425.250,55**	**41,73%**	**0,00**	**0,00%**	**3.386.851,49**	**58,27%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923A	12	3.059.442,00	210.510,78	6,88%	3.269.952,78	106,88%	1.521.269,26	46,52%	0,00	0,00%	1.748.683,52	53,48%
12	923A	13	513.010,00	0,00	0,00%	513.010,00	100,00%	269.641,08	52,56%	0,00	0,00%	243.368,92	47,44%
12	923A	16	626.649,00	52.299,80	8,35%	678.948,80	108,35%	191.162,52	28,16%	0,00	0,00%	487.786,28	71,84%
12	923A		**4.281.593,00**	**262.810,58**	**6,14%**	**4.544.403,58**	**106,14%**	**2.009.570,30**	**44,22%**	**0,00**	**0,00%**	**2.534.833,28**	**55,78%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923C	12	1.451.443,00	0,00	0,00%	1.451.443,00	100,00%	628.977,13	43,33%	0,00	0,00%	822.465,87	56,67%
12	923C	13	337.370,00	0,00	0,00%	337.370,00	100,00%	162.472,86	48,16%	0,00	0,00%	174.897,14	51,84%
12	923C	16	377.811,00	0,00	0,00%	377.811,00	100,00%	94.401,33	24,99%	0,00	0,00%	283.409,67	75,01%
12	923C		**2.249.116,00**	**0,00**	**0,00%**	**2.249.116,00**	**100,00%**	**913.348,76**	**40,61%**	**0,00**	**0,00%**	**1.335.767,24**	**59,39%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	111.156,64	32,78%	0,00	0,00%	227.953,36	67,22%
12	923M	11	173.816,00	0,00	0,00%	173.816,00	100,00%	60.343,86	34,72%	0,00	0,00%	113.472,14	65,28%
12	923M	12	5.281.160,00	-18.176,06	-0,34%	5.262.983,94	99,66%	2.114.177,86	40,17%	0,00	0,00%	3.148.806,08	59,83%
12	923M	13	1.862.617,00	0,00	0,00%	1.862.617,00	100,00%	693.115,05	37,21%	0,00	0,00%	1.169.501,95	62,79%
12	923M	14	17.155,00	0,00	0,00%	17.155,00	100,00%	0,00	0,00%	2.992,27	17,44%	14.162,73	82,56%
12	923M	15	68.179,00	204.976,98	300,65%	273.155,98	400,65%	22.473,85	8,23%	40.232,38	14,73%	210.449,75	77,04%
12	923M	16	2.049.448,00	751.372,11	36,66%	2.800.820,11	136,66%	318.655,28	11,38%	71.295,82	2,55%	2.410.869,01	86,08%
12	923M	18	1.209.627,00	0,00	0,00%	1.209.627,00	100,00%	131.080,64	10,84%	0,00	0,00%	1.078.546,36	89,16%
12	923M		**11.001.112,00**	**938.173,03**	**8,53%**	**11.939.285,03**	**108,53%**	**3.451.003,18**	**28,90%**	**114.520,47**	**0,96%**	**8.373.761,38**	**70,14%**
12	931M	12	2.796.325,00	-30.065,60	-1,08%	2.766.259,40	98,92%	1.143.245,13	41,33%	0,00	0,00%	1.623.014,27	58,67%
12	931M	13	387.546,00	15.280,58	3,94%	402.826,58	103,94%	149.439,58	37,10%	0,00	0,00%	253.387,00	62,90%
12	931M	16	633.200,00	-3.063,80	-0,48%	630.136,20	99,52%	182.977,24	29,04%	0,00	0,00%	447.158,96	70,96%
12	931M		**3.817.071,00**	**-17.848,82**	**-0,47%**	**3.799.222,18**	**99,53%**	**1.475.661,95**	**38,84%**	**0,00**	**0,00%**	**2.323.560,23**	**61,16%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	26.316,52	31,11%	0,00	0,00%	58.272,48	68,89%
12	931N	12	2.578.120,00	-73.467,46	-2,85%	2.504.652,54	97,15%	1.044.660,49	41,71%	14.675,52	0,59%	1.445.316,53	57,71%
12	931N	13	89.287,00	0,00	0,00%	89.287,00	100,00%	28.871,18	32,34%	0,00	0,00%	60.415,82	67,66%
12	931N	16	516.658,00	-18.097,58	-3,50%	498.560,42	96,50%	197.742,91	39,66%	0,00	0,00%	300.817,51	60,34%
12	931N		**3.268.654,00**	**-91.565,04**	**-2,80%**	**3.177.088,96**	**97,20%**	**1.297.591,10**	**40,84%**	**14.675,52**	**0,46%**	**1.864.822,34**	**58,70%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
12	931P	12	15.209.649,00	9.681,80	0,06%	15.219.330,80	100,06%	6.922.915,17	45,49%	0,00	0,00%	8.296.415,63	54,51%
12	931P	13	462.105,00	0,00	0,00%	462.105,00	100,00%	236.318,34	51,14%	0,00	0,00%	225.786,66	48,86%
12	931P	16	3.036.649,00	2.358,92	0,08%	3.039.007,92	100,08%	1.178.853,24	38,79%	0,00	0,00%	1.860.154,68	61,21%
12	931P		**18.792.992,00**	**12.040,72**	**0,06%**	**18.805.032,72**	**100,06%**	**8.366.283,03**	**44,49%**	**0,00**	**0,00%**	**10.438.749,69**	**55,51%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	932M	12	14.786.921,00	-776.555,31	-5,25%	14.010.365,69	94,75%	6.035.592,79	43,08%	0,00	0,00%	7.974.772,90	56,92%
12	932M	13	1.447.573,00	0,00	0,00%	1.447.573,00	100,00%	594.302,16	41,06%	0,00	0,00%	853.270,84	58,94%
12	932M	15	9.396,00	423.217,94	4.504,24%	432.613,94	4.604,24%	423.311,06	97,85%	3.320,83	0,77%	5.982,05	1,38%
12	932M	16	3.182.299,00	-4.914,76	-0,15%	3.177.384,24	99,85%	1.078.198,99	33,93%	0,00	0,00%	2.099.185,25	66,07%
12	932M		**19.508.681,00**	**-358.252,13**	**-1,84%**	**19.150.428,87**	**98,16%**	**8.158.902,44**	**42,60%**	**3.320,83**	**0,02%**	**10.988.205,60**	**57,38%**
12	932O	12	1.515.200,00	0,00	0,00%	1.515.200,00	100,00%	635.246,44	41,92%	0,00	0,00%	879.953,56	58,08%
12	932O	13	49.321,00	0,00	0,00%	49.321,00	100,00%	16.120,64	32,69%	0,00	0,00%	33.200,36	67,31%
12	932O	15	0,00	28.359,45	100,00%	28.359,45	0,00%	28.359,45	100,00%	0,00	0,00%	0,00	0,00%
12	932O	16	305.922,00	0,00	0,00%	305.922,00	100,00%	97.169,71	31,76%	0,00	0,00%	208.752,29	68,24%
12	932O		**1.870.443,00**	**28.359,45**	**1,52%**	**1.898.802,45**	**101,52%**	**776.896,24**	**40,92%**	**0,00**	**0,00%**	**1.121.906,21**	**59,08%**
12			**85.665.542,00**	**1.559.917,58**	**1,82%**	**87.225.459,58**	**101,82%**	**36.095.834,02**	**41,38%**	**132.516,82**	**0,15%**	**50.997.108,74**	**58,47%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	261A	12	5.232.478,00	-23.500,51	-0,45%	5.208.977,49	99,55%	2.331.285,27	44,76%	0,00	0,00%	2.877.692,22	55,24%
14	261A	13	2.121.780,00	0,00	0,00%	2.121.780,00	100,00%	823.392,85	38,81%	3.208,94	0,15%	1.295.178,21	61,04%
14	261A	16	1.944.307,00	34.967,77	1,80%	1.979.274,77	101,80%	699.276,98	35,33%	0,00	0,00%	1.279.997,79	64,67%
14	261A		**9.381.057,00**	**11.467,26**	**0,12%**	**9.392.524,26**	**100,12%**	**3.881.452,54**	**41,32%**	**3.208,94**	**0,03%**	**5.507.862,78**	**58,64%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	91.716,62	32,70%	0,00	0,00%	188.755,38	67,30%
14	261B	12	7.567.211,00	96.503,92	1,28%	7.663.714,92	101,28%	3.719.670,12	48,54%	0,00	0,00%	3.944.044,80	51,46%
14	261B	13	10.338.410,00	-589.233,39	-5,70%	9.749.176,61	94,30%	4.162.946,24	42,70%	0,00	0,00%	5.586.230,37	57,30%
14	261B	14	18.887,00	5.292,00	28,02%	24.179,00	128,02%	8.589,70	35,53%	0,00	0,00%	15.589,30	64,47%
14	261B	15	38.635,00	14.915,51	38,61%	53.550,51	138,61%	12.633,99	23,59%	0,00	0,00%	40.916,52	76,41%
14	261B	16	5.481.809,00	22.124,29	0,40%	5.503.933,29	100,40%	1.877.913,06	34,12%	0,00	0,00%	3.626.020,23	65,88%
14	261B	18	333.665,00	0,00	0,00%	333.665,00	100,00%	31.738,26	9,51%	0,00	0,00%	301.926,74	90,49%
14	261B		**24.059.089,00**	**-450.397,67**	**-1,87%**	**23.608.691,33**	**98,13%**	**9.905.207,99**	**41,96%**	**0,00**	**0,00%**	**13.703.483,34**	**58,04%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.840,12	33,33%	0,00	0,00%	169.680,88	66,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	451M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	53.875,13	37,34%	0,00	0,00%	90.395,87	62,66%
14	451M	12	5.421.161,00	-91.818,52	-1,69%	5.329.342,48	98,31%	2.351.964,51	44,13%	0,00	0,00%	2.977.377,97	55,87%
14	451M	13	1.452.186,00	-34.122,68	-2,35%	1.418.063,32	97,65%	554.965,16	39,14%	8.639,99	0,61%	854.458,17	60,26%
14	451M	15	138.090,00	14.506,16	10,50%	152.596,16	110,50%	90.431,26	59,26%	0,00	0,00%	62.164,90	40,74%
14	451M	16	2.278.441,00	20.476,44	0,90%	2.298.917,44	100,90%	1.001.255,50	43,55%	44.153,90	1,92%	1.253.508,04	54,53%
14	451M	18	476.011,00	0,00	0,00%	476.011,00	100,00%	68.480,43	14,39%	0,00	0,00%	407.530,57	85,61%
14	451M		**10.164.681,00**	**-90.958,60**	**-0,89%**	**10.073.722,40**	**99,11%**	**4.205.812,11**	**41,75%**	**52.793,89**	**0,52%**	**5.815.116,40**	**57,73%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453A	12	2.974.858,00	-250.823,46	-8,43%	2.724.034,54	91,57%	1.423.796,62	52,27%	0,00	0,00%	1.300.237,92	47,73%
14	453A	13	4.002.623,00	-119.463,14	-2,98%	3.883.159,86	97,02%	1.296.264,64	33,38%	0,00	0,00%	2.586.895,22	66,62%
14	453A	16	1.791.200,00	-73.357,35	-4,10%	1.717.842,65	95,90%	349.337,79	20,34%	0,00	0,00%	1.368.504,86	79,66%
14	453A		**8.851.173,00**	**-443.643,95**	**-5,01%**	**8.407.529,05**	**94,99%**	**3.096.896,49**	**36,83%**	**0,00**	**0,00%**	**5.310.632,56**	**63,17%**
14	453B	12	1.398.003,00	5.327,40	0,38%	1.403.330,40	100,38%	720.287,58	51,33%	0,00	0,00%	683.042,82	48,67%
14	453B	13	614.218,00	-57.392,08	-9,34%	556.825,92	90,66%	155.475,99	27,92%	3.245,37	0,58%	398.104,56	71,50%
14	453B	16	511.961,00	-16.099,79	-3,14%	495.861,21	96,86%	211.326,59	42,62%	0,00	0,00%	284.534,62	57,38%
14	453B		**2.524.182,00**	**-68.164,47**	**-2,70%**	**2.456.017,53**	**97,30%**	**1.087.090,16**	**44,26%**	**3.245,37**	**0,13%**	**1.365.682,00**	**55,61%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453M	12	2.512.501,00	-176.588,47	-7,03%	2.335.912,53	92,97%	1.016.865,94	43,53%	0,00	0,00%	1.319.046,59	56,47%
14	453M	13	675.692,00	183.688,18	27,19%	859.380,18	127,19%	194.865,70	22,68%	1.127,16	0,13%	663.387,32	77,19%
14	453M	16	869.001,00	-23.196,24	-2,67%	845.804,76	97,33%	332.425,83	39,30%	0,00	0,00%	513.378,93	60,70%
14	453M		**4.139.686,00**	**-16.096,53**	**-0,39%**	**4.123.589,47**	**99,61%**	**1.571.654,91**	**38,11%**	**1.127,16**	**0,03%**	**2.550.807,40**	**61,86%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	70.118,38	32,69%	0,00	0,00%	144.360,62	67,31%
14	453N	12	1.053.887,00	385.345,57	36,56%	1.439.232,57	136,56%	891.865,88	61,97%	0,00	0,00%	547.366,69	38,03%
14	453N	13	4.605.249,00	-83.187,74	-1,81%	4.522.061,26	98,19%	2.164.576,95	47,87%	0,00	0,00%	2.357.484,31	52,13%
14	453N	15	32.967,00	0,00	0,00%	32.967,00	100,00%	10.742,73	32,59%	0,00	0,00%	22.224,27	67,41%
14	453N	16	1.460.286,00	92.441,82	6,33%	1.552.727,82	106,33%	529.978,34	34,13%	0,00	0,00%	1.022.749,48	65,87%
14	453N	18	103.830,00	0,00	0,00%	103.830,00	100,00%	10.139,89	9,77%	0,00	0,00%	93.690,11	90,23%
14	453N		**7.470.698,00**	**394.599,65**	**5,28%**	**7.865.297,65**	**105,28%**	**3.677.422,17**	**46,76%**	**0,00**	**0,00%**	**4.187.875,48**	**53,24%**
14			**66.590.566,00**	**-663.194,31**	**-1,00%**	**65.927.371,69**	**99,00%**	**27.425.536,37**	**41,60%**	**60.375,36**	**0,09%**	**38.441.459,96**	**58,31%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	232A	12	1.601.006,00	18.740,85	1,17%	1.619.746,85	101,17%	813.068,30	50,20%	0,00	0,00%	806.678,55	49,80%
15	232A	13	5.894.433,00	-67.131,91	-1,14%	5.827.301,09	98,86%	2.764.309,67	47,44%	470,59	0,01%	3.062.520,83	52,55%
15	232A	16	2.190.131,00	-6.988,10	-0,32%	2.183.142,90	99,68%	835.744,54	38,28%	281,31	0,01%	1.347.117,05	61,71%
15	232A		**9.768.062,00**	**-55.379,16**	**-0,57%**	**9.712.682,84**	**99,43%**	**4.440.619,95**	**45,72%**	**751,90**	**0,01%**	**5.271.310,99**	**54,27%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	245.721,87	32,69%	0,00	0,00%	505.847,13	67,31%
15	321M	11	227.958,00	0,00	0,00%	227.958,00	100,00%	80.860,62	35,47%	0,00	0,00%	147.097,38	64,53%
15	321M	12	32.463.711,00	-234.657,35	-0,72%	32.229.053,65	99,28%	15.267.282,37	47,37%	4.584,76	0,01%	16.957.186,52	52,61%
15	321M	13	5.473.039,00	81.044,30	1,48%	5.554.083,30	101,48%	2.458.291,43	44,26%	49.002,71	0,88%	3.046.789,16	54,86%
15	321M	14	14.545,00	30.045,12	206,57%	44.590,12	306,57%	0,00	0,00%	23.123,09	51,86%	21.467,03	48,14%
15	321M	15	865.074,00	3.893,57	0,45%	868.967,57	100,45%	166.750,61	19,19%	0,00	0,00%	702.216,96	80,81%
15	321M	16	8.966.346,00	142.185,35	1,59%	9.108.531,35	101,59%	4.176.055,14	45,85%	175.018,94	1,92%	4.757.457,27	52,23%
15	321M	18	27.590.988,00	0,00	0,00%	27.590.988,00	100,00%	26.661.407,37	96,63%	0,00	0,00%	929.580,63	3,37%
15	321M		**76.353.230,00**	**22.510,99**	**0,03%**	**76.375.740,99**	**100,03%**	**49.056.369,41**	**64,23%**	**251.729,50**	**0,33%**	**27.067.642,08**	**35,44%**
15	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
15	321O	12	218.368,00	0,00	0,00%	218.368,00	100,00%	78.134,82	35,78%	0,00	0,00%	140.233,18	64,22%
15	321O	13	22.002,00	-15.280,58	-69,45%	6.721,42	30,55%	3.700,66	55,06%	0,00	0,00%	3.020,76	44,94%
15	321O	16	73.063,00	-4.430,22	-6,06%	68.632,78	93,94%	47.132,06	68,67%	0,00	0,00%	21.500,72	31,33%
15	321O		**379.426,00**	**-19.710,80**	**-5,19%**	**359.715,20**	**94,81%**	**150.964,94**	**41,97%**	**0,00**	**0,00%**	**208.750,26**	**58,03%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.664,29	31,11%	0,00	0,00%	56.827,71	68,89%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321P	12	2.725.351,00	-34.704,58	-1,27%	2.690.646,42	98,73%	1.396.149,86	51,89%	0,00	0,00%	1.294.496,56	48,11%
15	321P	13	401.393,00	-37.928,18	-9,45%	363.464,82	90,55%	156.572,81	43,08%	0,00	0,00%	206.892,01	56,92%
15	321P	16	780.697,00	-19.440,65	-2,49%	761.256,35	97,51%	400.343,81	52,59%	0,00	0,00%	360.912,54	47,41%
15	321P		**3.989.933,00**	**-92.073,41**	**-2,31%**	**3.897.859,59**	**97,69%**	**1.978.730,77**	**50,76%**	**0,00**	**0,00%**	**1.919.128,82**	**49,24%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322A	12	703.905.796,00	5.653.113,11	0,80%	709.558.909,11	100,80%	226.658.560,46	31,94%	0,00	0,00%	482.900.348,65	68,06%
15	322A	13	1.653.043,00	22.647,60	1,37%	1.675.690,60	101,37%	830.176,81	49,54%	0,00	0,00%	845.513,79	50,46%
15	322A	14	28.487.817,00	0,00	0,00%	28.487.817,00	100,00%	10.918.211,27	38,33%	0,00	0,00%	17.569.605,73	61,67%
15	322A	15	5.976.477,00	0,00	0,00%	5.976.477,00	100,00%	5.976.477,00	100,00%	0,00	0,00%	0,00	0,00%
15	322A	16	61.357.016,00	1.719.009,02	2,80%	63.076.025,02	102,80%	15.158.584,06	24,03%	0,00	0,00%	47.917.440,96	75,97%
15	322A		**801.462.641,00**	**7.394.769,73**	**0,92%**	**808.857.410,73**	**100,92%**	**259.569.507,04**	**32,09%**	**0,00**	**0,00%**	**549.287.903,69**	**67,91%**
15	322B	12	709.540.087,00	4.572.248,38	0,64%	714.112.335,38	100,64%	237.464.779,22	33,25%	0,00	0,00%	476.647.556,16	66,75%
15	322B	13	181.395,00	0,00	0,00%	181.395,00	100,00%	85.672,72	47,23%	0,00	0,00%	95.722,28	52,77%
15	322B	14	9.932.285,00	249.104,83	2,51%	10.181.389,83	102,51%	3.536.656,61	34,74%	0,00	0,00%	6.644.733,22	65,26%
15	322B	16	53.002.545,00	1.441.658,62	2,72%	54.444.203,62	102,72%	12.800.041,56	23,51%	0,00	0,00%	41.644.162,06	76,49%
15	322B		**772.656.312,00**	**6.263.011,83**	**0,81%**	**778.919.323,83**	**100,81%**	**253.887.150,11**	**32,59%**	**0,00**	**0,00%**	**525.032.173,72**	**67,41%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322C	12	1.104.655,00	-774,48	-0,07%	1.103.880,52	99,93%	471.840,19	42,74%	0,00	0,00%	632.040,33	57,26%
15	322C	13	105.063,00	0,00	0,00%	105.063,00	100,00%	43.532,24	41,43%	0,00	0,00%	61.530,76	58,57%
15	322C	16	314.634,00	-176,37	-0,06%	314.457,63	99,94%	168.330,92	53,53%	0,00	0,00%	146.126,71	46,47%
15	322C		**1.606.844,00**	**-950,85**	**-0,06%**	**1.605.893,15**	**99,94%**	**711.200,79**	**44,29%**	**0,00**	**0,00%**	**894.692,36**	**55,71%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.156,35	37,77%	0,00	0,00%	51.335,65	62,23%
15	322E	12	70.064.648,00	388.234,94	0,55%	70.452.882,94	100,55%	26.724.929,04	37,93%	0,00	0,00%	43.727.953,90	62,07%
15	322E	13	220.078,00	0,00	0,00%	220.078,00	100,00%	81.901,68	37,21%	0,00	0,00%	138.176,32	62,79%
15	322E	14	545.338,00	0,00	0,00%	545.338,00	100,00%	188.831,72	34,63%	0,00	0,00%	356.506,28	65,37%
15	322E	16	3.991.074,00	117.744,85	2,95%	4.108.818,85	102,95%	1.118.178,42	27,21%	0,00	0,00%	2.990.640,43	72,79%
15	322E		**74.903.630,00**	**505.979,79**	**0,68%**	**75.409.609,79**	**100,68%**	**28.144.997,21**	**37,32%**	**0,00**	**0,00%**	**47.264.612,58**	**62,68%**
15	322G	12	81.330.108,00	-334.919,07	-0,41%	80.995.188,93	99,59%	54.563.850,96	67,37%	0,00	0,00%	26.431.337,97	32,63%
15	322G	14	142.339,00	0,00	0,00%	142.339,00	100,00%	122.164,34	85,83%	0,00	0,00%	20.174,66	14,17%
15	322G	16	899.882,00	370,94	0,04%	900.252,94	100,04%	839.590,09	93,26%	0,00	0,00%	60.662,85	6,74%
15	322G		**82.372.329,00**	**-334.548,13**	**-0,41%**	**82.037.780,87**	**99,59%**	**55.525.605,39**	**67,68%**	**0,00**	**0,00%**	**26.512.175,48**	**32,32%**
15	322O	12	5.952.669,00	74.431,48	1,25%	6.027.100,48	101,25%	3.903.830,02	64,77%	0,00	0,00%	2.123.270,46	35,23%
15	322O	13	308.337,00	7.640,29	2,48%	315.977,29	102,48%	141.851,10	44,89%	0,00	0,00%	174.126,19	55,11%
15	322O	14	31.165,00	0,00	0,00%	31.165,00	100,00%	31.165,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	433.802,00	20.384,31	4,70%	454.186,31	104,70%	327.984,62	72,21%	0,00	0,00%	126.201,69	27,79%
15	322O		**6.725.973,00**	**102.456,08**	**1,52%**	**6.828.429,08**	**101,52%**	**4.404.830,74**	**64,51%**	**0,00**	**0,00%**	**2.423.598,34**	**35,49%**
15	322P	12	35.843.194,00	-518.464,89	-1,45%	35.324.729,11	98,55%	14.127.915,08	39,99%	0,00	0,00%	21.196.814,03	60,01%
15	322P	13	125.981.145,00	-2.649.366,41	-2,10%	123.331.778,59	97,90%	45.271.245,38	36,71%	860,90	0,00%	78.059.672,31	63,29%
15	322P	14	85.498,00	0,00	0,00%	85.498,00	100,00%	70.695,13	82,69%	0,00	0,00%	14.802,87	17,31%
15	322P	15	11.189.167,00	385,97	0,00%	11.189.552,97	100,00%	4.090.616,82	36,56%	0,00	0,00%	7.098.936,15	63,44%
15	322P	16	60.216.311,00	4.348.891,47	7,22%	64.565.202,47	107,22%	24.340.313,71	37,70%	0,00	0,00%	40.224.888,76	62,30%
15	322P	18	24.730.181,00	0,00	0,00%	24.730.181,00	100,00%	142.368,47	0,58%	0,00	0,00%	24.587.812,53	99,42%
15	322P		**258.045.496,00**	**1.181.446,14**	**0,46%**	**259.226.942,14**	**100,46%**	**88.043.154,59**	**33,96%**	**860,90**	**0,00%**	**171.182.926,65**	**66,04%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	323M	12	2.002.953,00	0,00	0,00%	2.002.953,00	100,00%	1.125.791,16	56,21%	19,46	0,00%	877.142,38	43,79%
15	323M	13	120.305,00	7.640,29	6,35%	127.945,29	106,35%	53.777,65	42,03%	0,00	0,00%	74.167,64	57,97%
15	323M	16	512.596,00	2.215,11	0,43%	514.811,11	100,43%	293.365,62	56,99%	36,06	0,01%	221.409,43	43,01%
15	323M		**2.718.346,00**	**9.855,40**	**0,36%**	**2.728.201,40**	**100,36%**	**1.500.431,87**	**55,00%**	**55,52**	**0,00%**	**1.227.714,01**	**45,00%**
15	336A	12	2.532.856,00	19.480,78	0,77%	2.552.336,78	100,77%	1.250.998,81	49,01%	0,00	0,00%	1.301.337,97	50,99%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	336A	13	5.933.508,00	-112.869,64	-1,90%	5.820.638,36	98,10%	2.433.587,17	41,81%	0,00	0,00%	3.387.051,19	58,19%
15	336A	15	0,00	385,97	100,00%	385,97	0,00%	0,00	0,00%	0,00	0,00%	385,97	100,00%
15	336A	16	2.541.219,00	-4.765,29	-0,19%	2.536.453,71	99,81%	990.522,63	39,05%	0,00	0,00%	1.545.931,08	60,95%
15	336A		**11.007.583,00**	**-97.768,18**	**-0,89%**	**10.909.814,82**	**99,11%**	**4.675.108,61**	**42,85%**	**0,00**	**0,00%**	**6.234.706,21**	**57,15%**
15	466A	12	1.267.487,00	-41.991,72	-3,31%	1.225.495,28	96,69%	607.385,37	49,56%	0,00	0,00%	618.109,91	50,44%
15	466A	13	188.803,00	0,00	0,00%	188.803,00	100,00%	72.971,20	38,65%	0,00	0,00%	115.831,80	61,35%
15	466A	16	350.714,00	-10.259,81	-2,93%	340.454,19	97,07%	164.456,48	48,31%	0,00	0,00%	175.997,71	51,69%
15	466A		**1.807.004,00**	**-52.251,53**	**-2,89%**	**1.754.752,47**	**97,11%**	**844.813,05**	**48,14%**	**0,00**	**0,00%**	**909.939,42**	**51,86%**
15			**2.103.796.809,00**	**14.827.347,90**	**0,70%**	**2.118.624.156,90**	**100,70%**	**752.933.484,47**	**35,54%**	**253.397,82**	**0,01%**	**1.365.437.274,61**	**64,45%**
16	261O	12	1.129.109,00	0,00	0,00%	1.129.109,00	100,00%	447.600,24	39,64%	0,00	0,00%	681.508,76	60,36%
16	261O	13	285.564,00	0,00	0,00%	285.564,00	100,00%	99.942,35	35,00%	0,00	0,00%	185.621,65	65,00%
16	261O	16	405.576,00	0,00	0,00%	405.576,00	100,00%	181.635,25	44,78%	0,00	0,00%	223.940,75	55,22%
16	261O		**1.820.249,00**	**0,00**	**0,00%**	**1.820.249,00**	**100,00%**	**729.177,84**	**40,06%**	**0,00**	**0,00%**	**1.091.071,16**	**59,94%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	48.028,32	32,35%	0,00	0,00%	100.456,68	67,65%
16	261P	12	3.209.193,00	-1.232,74	-0,04%	3.207.960,26	99,96%	1.303.766,37	40,64%	0,00	0,00%	1.904.193,89	59,36%
16	261P	13	841.434,00	0,00	0,00%	841.434,00	100,00%	374.659,21	44,53%	0,00	0,00%	466.774,79	55,47%
16	261P	16	1.167.827,00	341,72	0,03%	1.168.168,72	100,03%	546.957,34	46,82%	0,00	0,00%	621.211,38	53,18%
16	261P		**5.366.939,00**	**-891,02**	**-0,02%**	**5.366.047,98**	**99,98%**	**2.273.411,24**	**42,37%**	**0,00**	**0,00%**	**3.092.636,74**	**57,63%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	411A	12	5.907.025,00	-167,91	0,00%	5.906.857,09	100,00%	2.670.717,43	45,21%	0,00	0,00%	3.236.139,66	54,79%
16	411A	13	1.820.746,00	0,00	0,00%	1.820.746,00	100,00%	805.857,94	44,26%	0,00	0,00%	1.014.888,06	55,74%
16	411A	15	0,00	167,91	100,00%	167,91	0,00%	0,00	0,00%	0,00	0,00%	167,91	100,00%
16	411A	16	2.263.355,00	0,00	0,00%	2.263.355,00	100,00%	1.079.683,16	47,70%	0,00	0,00%	1.183.671,84	52,30%
16	411A		**10.073.618,00**	**0,00**	**0,00%**	**10.073.618,00**	**100,00%**	**4.583.755,97**	**45,50%**	**0,00**	**0,00%**	**5.489.862,03**	**54,50%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.664,29	31,11%	0,00	0,00%	56.827,71	68,89%
16	456A	12	3.674.868,00	-5.111,76	-0,14%	3.669.756,24	99,86%	1.766.888,83	48,15%	26.573,92	0,72%	1.876.293,49	51,13%
16	456A	13	501.510,00	0,00	0,00%	501.510,00	100,00%	197.727,65	39,43%	0,00	0,00%	303.782,35	60,57%
16	456A	16	1.163.535,00	-1.255,29	-0,11%	1.162.279,71	99,89%	629.299,92	54,14%	0,00	0,00%	532.979,79	45,86%
16	456A		**5.422.405,00**	**-6.367,05**	**-0,12%**	**5.416.037,95**	**99,88%**	**2.619.580,69**	**48,37%**	**26.573,92**	**0,49%**	**2.769.883,34**	**51,14%**
16	456M	10	254.521,00	65.993,40	25,93%	320.514,40	125,93%	130.089,19	40,59%	0,00	0,00%	190.425,21	59,41%
16	456M	11	176.451,00	0,00	0,00%	176.451,00	100,00%	60.969,56	34,55%	0,00	0,00%	115.481,44	65,45%
16	456M	12	6.341.928,00	-330.385,38	-5,21%	6.011.542,62	94,79%	2.282.957,48	37,98%	0,00	0,00%	3.728.585,14	62,02%
16	456M	13	2.238.003,00	891,02	0,04%	2.238.894,02	100,04%	973.642,52	43,49%	11.031,32	0,49%	1.254.220,18	56,02%
16	456M	14	22.243,00	6.235,00	28,03%	28.478,00	128,03%	6.235,00	21,89%	3.885,64	13,64%	18.357,36	64,46%
16	456M	15	110.523,00	0,00	0,00%	110.523,00	100,00%	62.216,87	56,29%	0,00	0,00%	48.306,13	43,71%
16	456M	16	3.074.982,00	340.648,73	11,08%	3.415.630,73	111,08%	1.149.922,01	33,67%	51.404,66	1,50%	2.214.304,06	64,83%
16	456M	18	688.221,00	0,00	0,00%	688.221,00	100,00%	119.177,87	17,32%	0,00	0,00%	569.043,13	82,68%
16	456M		**12.906.872,00**	**83.382,77**	**0,65%**	**12.990.254,77**	**100,65%**	**4.785.210,50**	**36,84%**	**66.321,62**	**0,51%**	**8.138.722,65**	**62,65%**
16	456N	12	6.882.363,00	0,00	0,00%	6.882.363,00	100,00%	3.298.683,67	47,93%	0,00	0,00%	3.583.679,33	52,07%
16	456N	13	539.887,00	0,00	0,00%	539.887,00	100,00%	164.778,39	30,52%	0,00	0,00%	375.108,61	69,48%
16	456N	16	2.050.151,00	0,00	0,00%	2.050.151,00	100,00%	981.386,66	47,87%	0,00	0,00%	1.068.764,34	52,13%
16	456N		**9.472.401,00**	**0,00**	**0,00%**	**9.472.401,00**	**100,00%**	**4.444.848,72**	**46,92%**	**0,00**	**0,00%**	**5.027.552,28**	**53,08%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	467A	12	2.906.032,00	-8.483,55	-0,29%	2.897.548,45	99,71%	1.102.347,07	38,04%	0,00	0,00%	1.795.201,38	61,96%
16	467A	13	4.375.570,00	-83.993,33	-1,92%	4.291.576,67	98,08%	1.841.523,11	42,91%	0,00	0,00%	2.450.053,56	57,09%
16	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
16	467A	16	2.536.982,00	65.088,32	2,57%	2.602.070,32	102,57%	1.041.586,40	40,03%	0,00	0,00%	1.560.483,92	59,97%
16	467A	18	148.139,00	0,00	0,00%	148.139,00	100,00%	19.078,16	12,88%	0,00	0,00%	129.060,84	87,12%
16	467A		**10.060.578,00**	**-27.388,56**	**-0,27%**	**10.033.189,44**	**99,73%**	**4.035.819,74**	**40,22%**	**0,00**	**0,00%**	**5.997.369,70**	**59,78%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.664,29	31,11%	0,00	0,00%	56.827,71	68,89%
16	942N	12	2.877.696,00	0,00	0,00%	2.877.696,00	100,00%	1.188.800,82	41,31%	0,00	0,00%	1.688.895,18	58,69%
16	942N	13	450.369,00	-3.466,68	-0,77%	446.902,32	99,23%	218.317,43	48,85%	0,00	0,00%	228.584,89	51,15%
16	942N	16	953.400,00	-1.002,24	-0,11%	952.397,76	99,89%	442.706,75	46,48%	0,00	0,00%	509.691,01	53,52%
16	942N		**4.363.957,00**	**-4.468,92**	**-0,10%**	**4.359.488,08**	**99,90%**	**1.875.489,29**	**43,02%**	**0,00**	**0,00%**	**2.483.998,79**	**56,98%**
16			**59.487.019,00**	**44.267,22**	**0,07%**	**59.531.286,22**	**100,07%**	**25.347.293,99**	**42,58%**	**92.895,54**	**0,16%**	**34.091.096,69**	**57,27%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	114.993,58	33,91%	0,00	0,00%	224.116,42	66,09%
17	311M	11	166.575,00	0,00	0,00%	166.575,00	100,00%	57.747,35	34,67%	0,00	0,00%	108.827,65	65,33%
17	311M	12	9.460.449,00	-3.267,21	-0,03%	9.457.181,79	99,97%	5.291.600,57	55,95%	9.474,20	0,10%	4.156.107,02	43,95%
17	311M	13	2.548.842,00	-7.640,29	-0,30%	2.541.201,71	99,70%	1.196.987,09	47,10%	13.539,34	0,53%	1.330.675,28	52,36%
17	311M	14	11.127,00	0,00	0,00%	11.127,00	100,00%	402,74	3,62%	3.765,73	33,84%	6.958,53	62,54%
17	311M	15	219.653,00	0,00	0,00%	219.653,00	100,00%	123.810,50	56,37%	0,00	0,00%	95.842,50	43,63%
17	311M	16	4.364.142,00	505.656,42	11,59%	4.869.798,42	111,59%	2.804.027,29	57,58%	91.896,97	1,89%	1.973.874,16	40,53%
17	311M	18	742.417,00	6.927,57	0,93%	749.344,57	100,93%	20.069,46	2,68%	0,00	0,00%	729.275,11	97,32%
17	311M		**17.852.315,00**	**501.676,49**	**2,81%**	**18.353.991,49**	**102,81%**	**9.609.638,58**	**52,36%**	**118.676,24**	**0,65%**	**8.625.676,67**	**47,00%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
17	311N	12	14.705.930,00	88.806,08	0,60%	14.794.736,08	100,60%	7.060.267,98	47,72%	4.532,08	0,03%	7.729.936,02	52,25%
17	311N	13	743.603,00	-17.720,86	-2,38%	725.882,14	97,62%	337.405,33	46,48%	0,00	0,00%	388.476,81	53,52%
17	311N	16	4.206.652,00	16.031,40	0,38%	4.222.683,40	100,38%	2.003.369,13	47,44%	0,00	0,00%	2.219.314,27	52,56%
17	311N		**19.738.677,00**	**87.116,62**	**0,44%**	**19.825.793,62**	**100,44%**	**9.428.539,88**	**47,56%**	**4.532,08**	**0,02%**	**10.392.721,66**	**52,42%**
17	311P	10	332.064,00	-332.064,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	14.247.897,00	-14.247.897,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	4.769.243,00	-4.769.243,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	247.508,00	-247.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	96.837,00	-96.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.956.052,00	-5.956.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	301.782,00	-301.782,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	6.998,00	-6.998,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**25.958.381,00**	**-25.958.381,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	8.437.660,00	-8.437.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	181.657.970,00	-181.657.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.644.817,00	-10.644.817,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	278.381.532,00	-278.381.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	488.619.652,00	-488.619.652,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	47.783.214,00	-47.783.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.277.863.770,00	-1.277.863.770,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.293.388.615,00**	**-2.293.388.615,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	2.035.253,00	-2.035.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	902.820,00	-902.820,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.540.889,00	-2.540.889,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	124.971.860,00	-124.971.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	126.849.929,00	-126.849.929,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	22.900.969,00	-22.900.969,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	384.512.348,00	-384.512.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**664.714.068,00**	**-664.714.068,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	11.726.455,00	-11.726.455,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	5.002.253,00	-5.002.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	6.590.591,00	-6.590.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**23.319.299,00**	**-23.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.664,29	31,11%	0,00	0,00%	56.827,71	68,89%
17	312D	12	3.119.468,00	-52.864,11	-1,69%	3.066.603,89	98,31%	1.712.875,12	55,86%	81,44	0,00%	1.353.647,33	44,14%
17	312D	13	470.890,00	0,00	0,00%	470.890,00	100,00%	202.072,20	42,91%	9.105,00	1,93%	259.712,80	55,15%
17	312D	16	2.475.899,00	-577.947,75	-23,34%	1.897.951,25	76,66%	1.285.192,50	67,71%	0,00	0,00%	612.758,75	32,29%
17	312D		**6.148.749,00**	**-630.811,86**	**-10,26%**	**5.517.937,14**	**89,74%**	**3.225.804,11**	**58,46%**	**9.186,44**	**0,17%**	**2.282.946,59**	**41,37%**
17	312F	14	154.757.793,00	-154.757.793,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	46.889.903,00	-46.889.903,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	18	854.115,00	-854.115,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	6.299,00	-6.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	12	1.932.870,00	-104.563,33	-5,41%	1.828.306,67	94,59%	994.046,13	54,37%	0,00	0,00%	834.260,54	45,63%
17	313A	13	1.383.173,00	71.105,70	5,14%	1.454.278,70	105,14%	733.313,36	50,42%	965,29	0,07%	720.000,05	49,51%
17	313A	16	979.004,00	-5.490,64	-0,56%	973.513,36	99,44%	481.828,90	49,49%	0,00	0,00%	491.684,46	50,51%
17	313A		**4.295.047,00**	**-38.948,27**	**-0,91%**	**4.256.098,73**	**99,09%**	**2.209.188,39**	**51,91%**	**965,29**	**0,02%**	**2.045.945,05**	**48,07%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	24.614,66	29,84%	0,00	0,00%	57.877,34	70,16%
17	313B	12	17.152.334,00	-6.298,86	-0,04%	17.146.035,14	99,96%	8.242.504,77	48,07%	3.412,03	0,02%	8.900.118,34	51,91%
17	313B	13	3.206.767,00	0,00	0,00%	3.206.767,00	100,00%	1.511.099,14	47,12%	12.395,55	0,39%	1.683.272,31	52,49%
17	313B	14	223.337,00	0,00	0,00%	223.337,00	100,00%	48.774,00	21,84%	0,06	0,00%	174.562,94	78,16%
17	313B	16	5.849.661,00	-1.742,99	-0,03%	5.847.918,01	99,97%	2.625.914,02	44,90%	0,00	0,00%	3.222.003,99	55,10%
17	313B		**26.514.591,00**	**-8.041,85**	**-0,03%**	**26.506.549,15**	**99,97%**	**12.452.906,59**	**46,98%**	**15.807,64**	**0,06%**	**14.037.834,92**	**52,96%**
17	313C	12	2.944.548,00	-2.944.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	310.257,00	-310.257,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	546.964,00	-546.964,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	13.614.614,00	-13.614.614,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	19.413.270,00	-19.413.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	618.599,00	-618.599,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	53.647.576,00	-53.647.576,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**91.095.828,00**	**-91.095.828,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.375.533.680,00**	**-3.301.073.309,87**	**-97,79%**	**74.460.370,13**	**2,21%**	**36.926.077,55**	**49,59%**	**149.167,69**	**0,20%**	**37.385.124,89**	**50,21%**
19	231B	12	312.847,00	0,00	0,00%	312.847,00	100,00%	123.586,58	39,50%	0,00	0,00%	189.260,42	60,50%
19	231B	13	4.230.151,00	0,00	0,00%	4.230.151,00	100,00%	1.975.020,80	46,69%	0,00	0,00%	2.255.130,20	53,31%
19	231B	16	1.330.802,00	0,00	0,00%	1.330.802,00	100,00%	458.739,94	34,47%	0,00	0,00%	872.062,06	65,53%
19	231B		**5.873.800,00**	**0,00**	**0,00%**	**5.873.800,00**	**100,00%**	**2.557.347,32**	**43,54%**	**0,00**	**0,00%**	**3.316.452,68**	**56,46%**
19	231C	12	1.359.833,00	20.248,78	1,49%	1.380.081,78	101,49%	544.160,88	39,43%	0,00	0,00%	835.920,90	60,57%
19	231C	13	7.343.677,00	-254.456,29	-3,46%	7.089.220,71	96,54%	2.748.326,37	38,77%	0,00	0,00%	4.340.894,34	61,23%
19	231C	14	0,00	17.111,54	100,00%	17.111,54	0,00%	6.450,82	37,70%	0,00	0,00%	10.660,72	62,30%
19	231C	16	2.245.295,00	28.397,75	1,26%	2.273.692,75	101,26%	444.542,67	19,55%	0,00	0,00%	1.829.150,08	80,45%
19	231C		**10.948.805,00**	**-188.698,22**	**-1,72%**	**10.760.106,78**	**98,28%**	**3.743.480,74**	**34,79%**	**0,00**	**0,00%**	**7.016.626,04**	**65,21%**
19	231D	12	1.215.796,00	-13.193,03	-1,09%	1.202.602,97	98,91%	548.653,89	45,62%	0,00	0,00%	653.949,08	54,38%
19	231D	13	792.522,00	-3.737,82	-0,47%	788.784,18	99,53%	316.018,76	40,06%	0,00	0,00%	472.765,42	59,94%
19	231D	16	503.901,00	-4.448,51	-0,88%	499.452,49	99,12%	146.048,08	29,24%	0,00	0,00%	353.404,41	70,76%
19	231D		**2.512.219,00**	**-21.379,36**	**-0,85%**	**2.490.839,64**	**99,15%**	**1.010.720,73**	**40,58%**	**0,00**	**0,00%**	**1.480.118,91**	**59,42%**
19	231E	13	681.059,00	0,00	0,00%	681.059,00	100,00%	260.854,20	38,30%	0,00	0,00%	420.204,80	61,70%
19	231E	16	202.894,00	0,00	0,00%	202.894,00	100,00%	46.055,36	22,70%	0,00	0,00%	156.838,64	77,30%
19	231E		**883.953,00**	**0,00**	**0,00%**	**883.953,00**	**100,00%**	**306.909,56**	**34,72%**	**0,00**	**0,00%**	**577.043,44**	**65,28%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	231F	12	1.628.970,00	-82.519,54	-5,07%	1.546.450,46	94,93%	699.133,31	45,21%	0,00	0,00%	847.317,15	54,79%
19	231F	13	805.988,00	-23.776,02	-2,95%	782.211,98	97,05%	311.276,06	39,79%	0,00	0,00%	470.935,92	60,21%
19	231F	16	552.256,00	-10.010,46	-1,81%	542.245,54	98,19%	136.553,93	25,18%	0,00	0,00%	405.691,61	74,82%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231F		**3.069.706,00**	**-116.306,02**	**-3,79%**	**2.953.399,98**	**96,21%**	**1.174.460,74**	**39,77%**	**0,00**	**0,00%**	**1.778.939,24**	**60,23%**
19	231G	12	497.608,00	10.872,33	2,18%	508.480,33	102,18%	217.792,78	42,83%	0,00	0,00%	290.687,55	57,17%
19	231G	13	29.951.670,00	-13.131,24	-0,04%	29.938.538,76	99,96%	11.550.518,74	38,58%	0,00	0,00%	18.388.020,02	61,42%
19	231G	16	9.096.587,00	-1.221,29	-0,01%	9.095.365,71	99,99%	2.356.162,20	25,91%	0,00	0,00%	6.739.203,51	74,09%
19	231G		**39.545.865,00**	**-3.480,20**	**-0,01%**	**39.542.384,80**	**99,99%**	**14.124.473,72**	**35,72%**	**0,00**	**0,00%**	**25.417.911,08**	**64,28%**
19	231H	12	2.372.147,00	-2.251,23	-0,09%	2.369.895,77	99,91%	1.315.619,38	55,51%	0,00	0,00%	1.054.276,39	44,49%
19	231H	13	101.173.715,00	-78.220,83	-0,08%	101.095.494,17	99,92%	38.841.982,77	38,42%	0,00	0,00%	62.253.511,40	61,58%
19	231H	16	30.151.630,00	2.556.092,44	8,48%	32.707.722,44	108,48%	8.941.566,19	27,34%	0,00	0,00%	23.766.156,25	72,66%
19	231H		**133.697.492,00**	**2.475.620,38**	**1,85%**	**136.173.112,38**	**101,85%**	**49.099.168,34**	**36,06%**	**0,00**	**0,00%**	**87.073.944,04**	**63,94%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.156,36	37,77%	0,00	0,00%	51.335,64	62,23%
19	231I	12	4.322.094,00	487.678,59	11,28%	4.809.772,59	111,28%	2.389.418,80	49,68%	0,00	0,00%	2.420.353,79	50,32%
19	231I	13	1.853.107,00	525.249,60	28,34%	2.378.356,60	128,34%	1.283.523,49	53,97%	0,00	0,00%	1.094.833,11	46,03%
19	231I	16	1.420.604,00	290.594,46	20,46%	1.711.198,46	120,46%	536.904,99	31,38%	0,00	0,00%	1.174.293,47	68,62%
19	231I		**7.678.297,00**	**1.303.522,65**	**16,98%**	**8.981.819,65**	**116,98%**	**4.241.003,64**	**47,22%**	**0,00**	**0,00%**	**4.740.816,01**	**52,78%**
19	231J	12	427.739,00	-17.008,16	-3,98%	410.730,84	96,02%	179.023,46	43,59%	0,00	0,00%	231.707,38	56,41%
19	231J	13	30.935.612,00	39.402,45	0,13%	30.975.014,45	100,13%	12.426.238,68	40,12%	0,00	0,00%	18.548.775,77	59,88%
19	231J	16	9.317.768,00	7.065,01	0,08%	9.324.833,01	100,08%	2.380.466,65	25,53%	0,00	0,00%	6.944.366,36	74,47%
19	231J		**40.681.119,00**	**29.459,30**	**0,07%**	**40.710.578,30**	**100,07%**	**14.985.728,79**	**36,81%**	**0,00**	**0,00%**	**25.724.849,51**	**63,19%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232B	12	1.545.461,00	0,00	0,00%	1.545.461,00	100,00%	702.206,15	45,44%	0,00	0,00%	843.254,85	54,56%
19	232B	13	765.132,00	0,00	0,00%	765.132,00	100,00%	345.988,35	45,22%	0,00	0,00%	419.143,65	54,78%
19	232B	16	638.009,00	0,00	0,00%	638.009,00	100,00%	291.521,46	45,69%	0,00	0,00%	346.487,54	54,31%
19	232B		**3.031.094,00**	**0,00**	**0,00%**	**3.031.094,00**	**100,00%**	**1.367.213,40**	**45,11%**	**0,00**	**0,00%**	**1.663.880,60**	**54,89%**
19	232C	12	1.305.273,00	2.777,14	0,21%	1.308.050,14	100,21%	540.723,48	41,34%	0,00	0,00%	767.326,66	58,66%
19	232C	13	414.539,00	0,00	0,00%	414.539,00	100,00%	155.226,89	37,45%	0,00	0,00%	259.312,11	62,55%
19	232C	16	621.321,00	664,97	0,11%	621.985,97	100,11%	315.954,47	50,80%	0,00	0,00%	306.031,50	49,20%
19	232C		**2.341.133,00**	**3.442,11**	**0,15%**	**2.344.575,11**	**100,15%**	**1.011.904,84**	**43,16%**	**0,00**	**0,00%**	**1.332.670,27**	**56,84%**
19	232D	12	643.691,00	0,00	0,00%	643.691,00	100,00%	286.886,90	44,57%	0,00	0,00%	356.804,10	55,43%
19	232D	13	45.744,00	0,00	0,00%	45.744,00	100,00%	16.372,39	35,79%	0,00	0,00%	29.371,61	64,21%
19	232D	16	111.176,00	0,00	0,00%	111.176,00	100,00%	19.773,82	17,79%	0,00	0,00%	91.402,18	82,21%
19	232D		**800.611,00**	**0,00**	**0,00%**	**800.611,00**	**100,00%**	**323.033,11**	**40,35%**	**0,00**	**0,00%**	**477.577,89**	**59,65%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232E	12	3.320.329,00	-70.420,87	-2,12%	3.249.908,13	97,88%	1.386.197,46	42,65%	0,00	0,00%	1.863.710,67	57,35%
19	232E	13	525.352,00	0,00	0,00%	525.352,00	100,00%	225.854,66	42,99%	0,00	0,00%	299.497,34	57,01%
19	232E	16	561.997,00	650.698,88	115,78%	1.212.695,88	215,78%	433.894,01	35,78%	0,00	0,00%	778.801,87	64,22%
19	232E		**4.490.170,00**	**580.278,01**	**12,92%**	**5.070.448,01**	**112,92%**	**2.073.443,57**	**40,89%**	**0,00**	**0,00%**	**2.997.004,44**	**59,11%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232F	12	3.243.395,00	-160.768,52	-4,96%	3.082.626,48	95,04%	1.228.757,95	39,86%	0,00	0,00%	1.853.868,53	60,14%
19	232F	13	3.448.498,00	-121.114,11	-3,51%	3.327.383,89	96,49%	1.288.000,99	38,71%	0,00	0,00%	2.039.382,90	61,29%
19	232F	16	1.695.980,00	33.456,02	1,97%	1.729.436,02	101,97%	493.278,26	28,52%	0,00	0,00%	1.236.157,76	71,48%
19	232F		**8.470.365,00**	**-248.426,61**	**-2,93%**	**8.221.938,39**	**97,07%**	**3.037.534,64**	**36,94%**	**0,00**	**0,00%**	**5.184.403,75**	**63,06%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	83.006,97	32,61%	0,00	0,00%	171.514,03	67,39%
19	239M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	51.115,28	35,43%	0,00	0,00%	93.155,72	64,57%
19	239M	12	8.999.359,00	-311.222,91	-3,46%	8.688.136,09	96,54%	2.961.534,25	34,09%	550.629,20	6,34%	5.175.972,64	59,58%
19	239M	13	3.089.147,00	-1.635,46	-0,05%	3.087.511,54	99,95%	1.153.891,54	37,37%	163.467,54	5,29%	1.770.152,46	57,33%
19	239M	14	14.545,00	-13.220,86	-90,90%	1.324,14	9,10%	0,00	0,00%	0,00	0,00%	1.324,14	100,00%
19	239M	15	89.126,00	986,73	1,11%	90.112,73	101,11%	26.965,58	29,92%	0,00	0,00%	63.147,15	70,08%
19	239M	16	3.474.736,00	421.447,01	12,13%	3.896.183,01	112,13%	801.833,54	20,58%	61.099,26	1,57%	3.033.250,21	77,85%
19	239M	18	2.777.695,00	-1.465.978,78	-52,78%	1.311.716,22	47,22%	586.145,30	44,69%	0,00	0,00%	725.570,92	55,31%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M		**18.843.400,00**	**-1.369.624,27**	**-7,27%**	**17.473.775,73**	**92,73%**	**5.664.492,46**	**32,42%**	**775.196,00**	**4,44%**	**11.034.087,27**	**63,15%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	239N	12	4.594.654,00	55.047,56	1,20%	4.649.701,56	101,20%	2.373.096,30	51,04%	4.235,11	0,09%	2.272.370,15	48,87%
19	239N	13	14.459.969,00	1.690.874,71	11,69%	16.150.843,71	111,69%	2.539.446,80	15,72%	4.522.522,82	28,00%	9.088.874,09	56,27%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
19	239N	16	12.948.854,00	739.410,71	5,71%	13.688.264,71	105,71%	4.305.216,86	31,45%	2.214.388,08	16,18%	7.168.659,77	52,37%
19	239N	18	3.397.756,00	4.650.366,41	136,87%	8.048.122,41	236,87%	4.722.453,58	58,68%	0,00	0,00%	3.325.668,83	41,32%
19	239N		**35.495.088,00**	**7.135.699,39**	**20,10%**	**42.630.787,39**	**120,10%**	**13.971.498,54**	**32,77%**	**6.741.146,01**	**15,81%**	**21.918.142,84**	**51,41%**
19			**318.363.117,00**	**9.580.107,16**	**3,01%**	**327.943.224,16**	**103,01%**	**118.692.414,14**	**36,19%**	**7.516.342,01**	**2,29%**	**201.734.468,01**	**61,52%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.664,29	31,11%	0,00	0,00%	56.827,71	68,89%
20	241A	12	6.507.959,00	-123.546,82	-1,90%	6.384.412,18	98,10%	3.448.820,41	54,02%	0,00	0,00%	2.935.591,77	45,98%
20	241A	13	5.255.209,00	148.494,60	2,83%	5.403.703,60	102,83%	2.368.203,08	43,83%	0,00	0,00%	3.035.500,52	56,17%
20	241A	15	459,00	73,06	15,92%	532,06	115,92%	532,06	100,00%	0,00	0,00%	0,00	0,00%
20	241A	16	2.996.533,00	32.645,37	1,09%	3.029.178,37	101,09%	1.194.369,98	39,43%	0,00	0,00%	1.834.808,39	60,57%
20	241A		**14.842.652,00**	**57.666,21**	**0,39%**	**14.900.318,21**	**100,39%**	**7.037.589,82**	**47,23%**	**0,00**	**0,00%**	**7.862.728,39**	**52,77%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	241M	12	24.282.660,00	1.435.287,23	5,91%	25.717.947,23	105,91%	9.362.578,00	36,40%	3.026.790,51	11,77%	13.328.578,72	51,83%
20	241M	13	10.830.597,00	-129.855,63	-1,20%	10.700.741,37	98,80%	4.734.049,89	44,24%	0,00	0,00%	5.966.691,48	55,76%
20	241M	15	0,00	376.866,10	100,00%	376.866,10	0,00%	280.831,67	74,52%	0,00	0,00%	96.034,43	25,48%
20	241M	16	9.170.792,00	487.600,69	5,32%	9.658.392,69	105,32%	3.697.685,27	38,28%	0,00	0,00%	5.960.707,42	61,72%
20	241M		**44.366.541,00**	**2.169.898,39**	**4,89%**	**46.536.439,39**	**104,89%**	**18.102.642,27**	**38,90%**	**3.026.790,51**	**6,50%**	**25.407.006,61**	**54,60%**
20	241N	12	1.657.441,00	-2.514,21	-0,15%	1.654.926,79	99,85%	559.709,46	33,82%	182.367,31	11,02%	912.850,02	55,16%
20	241N	13	788.798,00	-2.866,42	-0,36%	785.931,58	99,64%	335.362,81	42,67%	0,00	0,00%	450.568,77	57,33%
20	241N	16	598.165,00	1.179,46	0,20%	599.344,46	100,20%	175.155,16	29,22%	0,00	0,00%	424.189,30	70,78%
20	241N		**3.044.404,00**	**-4.201,17**	**-0,14%**	**3.040.202,83**	**99,86%**	**1.070.227,43**	**35,20%**	**182.367,31**	**6,00%**	**1.787.608,09**	**58,80%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	494M	12	9.563.520,00	-83.160,85	-0,87%	9.480.359,15	99,13%	5.284.632,05	55,74%	0,00	0,00%	4.195.727,10	44,26%
20	494M	13	715.217,00	-1.771,60	-0,25%	713.445,40	99,75%	282.590,88	39,61%	0,00	0,00%	430.854,52	60,39%
20	494M	15	50.902,00	619,17	1,22%	51.521,17	101,22%	50.902,00	98,80%	0,00	0,00%	619,17	1,20%
20	494M	16	2.596.790,00	52.016,51	2,00%	2.648.806,51	102,00%	1.215.528,42	45,89%	23.902,28	0,90%	1.409.375,81	53,21%
20	494M	18	94.842,00	0,00	0,00%	94.842,00	100,00%	24.185,02	25,50%	0,00	0,00%	70.656,98	74,50%
20	494M		**13.103.763,00**	**-32.296,77**	**-0,25%**	**13.071.466,23**	**99,75%**	**6.885.335,81**	**52,67%**	**23.902,28**	**0,18%**	**6.162.228,14**	**47,14%**
20	923M	12	3.433.895,00	24.073,53	0,70%	3.457.968,53	100,70%	936.398,39	27,08%	441.144,01	12,76%	2.080.426,13	60,16%
20	923M	13	2.144.250,00	-10.078,09	-0,47%	2.134.171,91	99,53%	843.736,73	39,53%	18.979,65	0,89%	1.271.455,53	59,58%
20	923M	14	24.651,00	0,00	0,00%	24.651,00	100,00%	0,00	0,00%	7.679,00	31,15%	16.972,00	68,85%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	11.110,17	32,59%	0,00	0,00%	22.978,83	67,41%
20	923M	16	2.477.110,00	394.807,23	15,94%	2.871.917,23	115,94%	1.274.281,10	44,37%	222.978,36	7,76%	1.374.657,77	47,87%
20	923M	18	3.555.074,00	-2.597.271,57	-73,06%	957.802,43	26,94%	208.756,96	21,80%	0,00	0,00%	749.045,47	78,20%
20	923M		**11.669.069,00**	**-2.188.468,90**	**-18,75%**	**9.480.600,10**	**81,25%**	**3.274.283,35**	**34,54%**	**690.781,02**	**7,29%**	**5.515.535,73**	**58,18%**
20			**87.026.429,00**	**2.597,76**	**0,00%**	**87.029.026,76**	**100,00%**	**36.370.078,68**	**41,79%**	**3.923.841,12**	**4,51%**	**46.735.106,96**	**53,70%**
26	929N	12	0,00	65.790,93	100,00%	65.790,93	0,00%	15.842,44	24,08%	0,00	0,00%	49.948,49	75,92%
26	929N	16	261.355,00	1.249.793,87	478,20%	1.511.148,87	578,20%	1.480.982,73	98,00%	0,00	0,00%	30.166,14	2,00%
26	929N	18	38.851.232,00	-3.264.709,03	-8,40%	35.586.522,97	91,60%	35.586.522,97	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**39.112.587,00**	**-1.949.124,23**	**-4,98%**	**37.163.462,77**	**95,02%**	**37.083.348,14**	**99,78%**	**0,00**	**0,00%**	**80.114,63**	**0,22%**
26			**39.112.587,00**	**-1.949.124,23**	**-4,98%**	**37.163.462,77**	**95,02%**	**37.083.348,14**	**99,78%**	**0,00**	**0,00%**	**80.114,63**	**0,22%**
Total			**6.657.243.047,00**	**-3.276.853.863,22**	**-49,22%**	**3.380.389.183,78**	**50,78%**	**1.266.057.569,65**	**37,45%**	**13.013.139,42**	**0,38%**	**2.101.318.474,71**	**62,16%**