INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	01001		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	911O	12	134.505,28	1,37%	-134.505,28	-1,37%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	02001		**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	912M	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03	03001		**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
03			**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	04001	331M	29	1.421.731,05	12,09%	-1.068.687,40	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	04001		**29**	**1.421.731,05**	**12,09%**	**-1.068.687,40**	**-9,09%**	**11.757.824,00**	**353.043,65**	**3,00%**	**12.110.867,65**	**103,00%**
04	04010	333A	18	106.685,71	1,22%	-56.499,38	-0,65%	8.714.667,00	50.186,33	0,58%	8.764.853,33	100,58%
04	04010	334A	27	3.634.990,93	8,81%	-2.960.648,82	-7,17%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	04010		**45**	**3.741.676,64**	**7,48%**	**-3.017.148,20**	**-6,04%**	**49.992.679,00**	**724.528,44**	**1,45%**	**50.717.207,44**	**101,45%**
04	04011	332A	10	146.014,37	2,59%	-146.014,37	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	04011	332B	31	508.936,01	1,64%	-986.445,44	-3,18%	30.979.623,00	-477.509,43	-1,54%	30.502.113,57	98,46%
04	04011	337C	16	356.776,29	3,36%	-341.933,65	-3,22%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	04011		**57**	**1.011.726,67**	**2,14%**	**-1.474.393,46**	**-3,12%**	**47.235.226,00**	**-462.666,79**	**-0,98%**	**46.772.559,21**	**99,02%**
04	04012	432A	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	04012		**29**	**1.167.832,46**	**5,76%**	**-1.108.107,34**	**-5,47%**	**20.257.566,00**	**59.725,12**	**0,29%**	**20.317.291,12**	**100,29%**
04	04013	333A	13	179.063,60	4,98%	-180.732,60	-5,03%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04	04013		**13**	**179.063,60**	**4,98%**	**-180.732,60**	**-5,03%**	**3.592.273,00**	**-1.669,00**	**-0,05%**	**3.590.604,00**	**99,95%**
04			**173**	**7.522.030,42**	**5,66%**	**-6.849.069,00**	**-5,16%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	11001	924M	41	2.645.750,49	7,51%	-3.591.802,91	-10,20%	35.223.194,00	-946.052,42	-2,69%	34.277.141,58	97,31%
11	11001		**41**	**2.645.750,49**	**7,51%**	**-3.591.802,91**	**-10,20%**	**35.223.194,00**	**-946.052,42**	**-2,69%**	**34.277.141,58**	**97,31%**
11	11010	131M	7	1.545,18	0,09%	-266.545,18	-15,67%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	11010	132A	21	3.702.986,90	3,83%	-1.001.392,51	-1,03%	96.794.251,00	2.701.594,39	2,79%	99.495.845,39	102,79%
11	11010		**28**	**3.704.532,08**	**3,76%**	**-1.267.937,69**	**-1,29%**	**98.494.992,00**	**2.436.594,39**	**2,47%**	**100.931.586,39**	**102,47%**
11	11011	134A	33	8.068.566,86	5,99%	-5.646.484,97	-4,19%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	11011		**33**	**8.068.566,86**	**5,99%**	**-5.646.484,97**	**-4,19%**	**134.790.338,00**	**2.422.081,89**	**1,80%**	**137.212.419,89**	**101,80%**
11	11012	112A	34	12.687.936,09	48,25%	-6.305.308,49	-23,98%	26.294.050,00	6.382.627,60	24,27%	32.676.677,60	124,27%
11	11012	112B	16	27.550,84	0,02%	-898.035,99	-0,79%	114.382.957,00	-870.485,15	-0,76%	113.512.471,85	99,24%
11	11012	112C	14	2.866.850,43	1,06%	-2.332.840,89	-0,86%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	11012		**64**	**15.582.337,36**	**3,79%**	**-9.536.185,37**	**-2,32%**	**410.762.131,00**	**6.046.151,99**	**1,47%**	**416.808.282,99**	**101,47%**
11	11013	921N	24	376.465,39	2,87%	-864.289,18	-6,58%	13.132.689,00	-487.823,79	-3,71%	12.644.865,21	96,29%
11	11013		**24**	**376.465,39**	**2,87%**	**-864.289,18**	**-6,58%**	**13.132.689,00**	**-487.823,79**	**-3,71%**	**12.644.865,21**	**96,29%**
11	11014	921S	11	499.049,49	6,97%	-516.261,64	-7,21%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	11014		**11**	**499.049,49**	**6,97%**	**-516.261,64**	**-7,21%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	11015	921T	8	562.955,64	7,62%	-577.000,00	-7,82%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	11015		**8**	**562.955,64**	**7,62%**	**-577.000,00**	**-7,82%**	**7.383.084,00**	**-14.044,36**	**-0,19%**	**7.369.039,64**	**99,81%**
11	11016	921Q	13	17.659,48	0,53%	-154.361,64	-4,63%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	11016		**13**	**17.659,48**	**0,53%**	**-154.361,64**	**-4,63%**	**3.331.412,00**	**-136.702,16**	**-4,10%**	**3.194.709,84**	**95,90%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11018	921U	16	48.339,19	1,68%	-187.419,55	-6,50%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	11018	921V	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	11018		**20**	**48.339,19**	**1,27%**	**-273.419,55**	**-7,17%**	**3.814.624,00**	**-225.080,36**	**-5,90%**	**3.589.543,64**	**94,10%**
11	11019	334D	12	20.325,58	1,51%	-95.262,73	-7,09%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	11019		**12**	**20.325,58**	**1,51%**	**-95.262,73**	**-7,09%**	**1.344.491,00**	**-74.937,15**	**-5,57%**	**1.269.553,85**	**94,43%**
11	11104	114A	37	1.352.626,91	3,59%	-500.646,85	-1,33%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	11104		**37**	**1.352.626,91**	**3,59%**	**-500.646,85**	**-1,33%**	**37.695.646,00**	**851.980,06**	**2,26%**	**38.547.626,06**	**102,26%**
11	11120	134M	7	55.855,16	0,39%	-62.991,77	-0,44%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11120		**7**	**55.855,16**	**0,39%**	**-62.991,77**	**-0,44%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	11205	921R	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	11205		**8**	**80.979,77**	**1,26%**	**-85.407,18**	**-1,33%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11			**306**	**33.015.443,40**	**4,27%**	**-23.172.051,48**	**-2,99%**	**773.750.999,00**	**9.843.391,92**	**1,27%**	**783.594.390,92**	**101,27%**
12	12001	923M	23	16.360.483,69	8,37%	-1.589.847,86	-0,81%	195.573.372,00	14.770.635,83	7,55%	210.344.007,83	107,55%
12	12001		**23**	**16.360.483,69**	**8,37%**	**-1.589.847,86**	**-0,81%**	**195.573.372,00**	**14.770.635,83**	**7,55%**	**210.344.007,83**	**107,55%**
12	12010	433A	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	12010	463A	3	900.000,00	3,71%	-900.000,00	-3,71%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	12010	923C	2	1.500,00	0,05%	-1.500,00	-0,05%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	12010		**7**	**903.000,00**	**3,04%**	**-903.000,00**	**-3,04%**	**29.722.211,00**	**0,00**	**0,00%**	**29.722.211,00**	**100,00%**
12	12011	422B	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	12011		**11**	**1.210.087,22**	**9,41%**	**-477.168,47**	**-3,71%**	**12.864.425,00**	**732.918,75**	**5,70%**	**13.597.343,75**	**105,70%**
12	12013	431A	11	439.256,92	8,78%	-439.256,92	-8,78%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	12013	492A	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	12013		**24**	**496.616,92**	**4,96%**	**-488.478,70**	**-4,88%**	**10.004.861,00**	**8.138,22**	**0,08%**	**10.012.999,22**	**100,08%**
12	12015	921M	13	63.140,18	1,10%	-9.859,14	-0,17%	5.758.821,00	53.281,04	0,93%	5.812.102,04	100,93%
12	12015	931N	8	31.304,67	0,96%	-122.869,71	-3,76%	3.268.654,00	-91.565,04	-2,80%	3.177.088,96	97,20%
12	12015		**21**	**94.444,85**	**1,05%**	**-132.728,85**	**-1,47%**	**9.027.475,00**	**-38.284,00**	**-0,42%**	**8.989.191,00**	**99,58%**
12	12016	932M	9	450.207,29	1,35%	-808.459,42	-2,42%	33.429.611,00	-358.252,13	-1,07%	33.071.358,87	98,93%
12	12016	932O	1	28.359,45	1,29%	0,00	0,00%	2.203.443,00	28.359,45	1,29%	2.231.802,45	101,29%
12	12016		**10**	**478.566,74**	**1,34%**	**-808.459,42**	**-2,27%**	**35.633.054,00**	**-329.892,68**	**-0,93%**	**35.303.161,32**	**99,07%**
12	12017	923A	28	4.686.712,71	31,55%	-347.902,13	-2,34%	14.856.211,00	4.338.810,58	29,21%	19.195.021,58	129,21%
12	12017	931M	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	12017		**38**	**4.713.373,78**	**24,76%**	**-392.412,02**	**-2,06%**	**19.034.480,00**	**4.320.961,76**	**22,70%**	**23.355.441,76**	**122,70%**
12	12018	931P	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	12018		**2**	**12.040,72**	**0,06%**	**0,00**	**0,00%**	**18.946.763,00**	**12.040,72**	**0,06%**	**18.958.803,72**	**100,06%**
12	12019	492B	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	12019		**9**	**42.315,78**	**3,19%**	**-50.454,00**	**-3,81%**	**1.325.747,00**	**-8.138,22**	**-0,61%**	**1.317.608,78**	**99,39%**
12			**145**	**24.310.929,70**	**7,32%**	**-4.842.549,32**	**-1,46%**	**332.132.388,00**	**19.468.380,38**	**5,86%**	**351.600.768,38**	**105,86%**
14	14001	451M	48	125.078.950,38	345,30%	-833.996,23	-2,30%	36.223.432,00	124.244.954,15	343,00%	160.468.386,15	443,00%
14	14001		**48**	**125.078.950,38**	**345,30%**	**-833.996,23**	**-2,30%**	**36.223.432,00**	**124.244.954,15**	**343,00%**	**160.468.386,15**	**443,00%**
14	14010	453M	18	433.608,45	8,89%	-449.704,98	-9,22%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	14010		**18**	**433.608,45**	**8,89%**	**-449.704,98**	**-9,22%**	**4.877.136,00**	**-16.096,53**	**-0,33%**	**4.861.039,47**	**99,67%**
14	14012	453A	28	94.789.867,77	56,23%	-881.344,72	-0,52%	168.577.008,00	93.908.523,05	55,71%	262.485.531,05	155,71%

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14	14012	453B	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	14012		**43**	**94.833.358,56**	**49,64%**	**-4.166.078,60**	**-2,18%**	**191.046.623,00**	**90.667.279,96**	**47,46%**	**281.713.902,96**	**147,46%**
14	14014	261A	33	25.071.881,93	43,52%	-2.228.292,74	-3,87%	57.612.231,00	22.843.589,19	39,65%	80.455.820,19	139,65%
14	14014		**33**	**25.071.881,93**	**43,52%**	**-2.228.292,74**	**-3,87%**	**57.612.231,00**	**22.843.589,19**	**39,65%**	**80.455.820,19**	**139,65%**
14	14202	261B	47	2.049.488,30	0,76%	-2.499.885,97	-0,93%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	14202		**47**	**2.049.488,30**	**0,76%**	**-2.499.885,97**	**-0,93%**	**268.836.416,00**	**-450.397,67**	**-0,17%**	**268.386.018,33**	**99,83%**
14	14203	453N	21	5.551.545,68	0,45%	-5.156.946,03	-0,42%	1.232.008.534,00	394.599,65	0,03%	1.232.403.133,65	100,03%
14	14203		**21**	**5.551.545,68**	**0,45%**	**-5.156.946,03**	**-0,42%**	**1.232.008.534,00**	**394.599,65**	**0,03%**	**1.232.403.133,65**	**100,03%**
14			**210**	**253.018.833,30**	**14,13%**	**-15.334.904,55**	**-0,86%**	**1.790.604.372,00**	**237.683.928,75**	**13,27%**	**2.028.288.300,75**	**113,27%**
15	15001	321M	57	563.600,79	1,77%	-2.521.618,96	-7,91%	31.862.444,00	-1.958.018,17	-6,15%	29.904.425,83	93,85%
15	15001		**57**	**563.600,79**	**1,77%**	**-2.521.618,96**	**-7,91%**	**31.862.444,00**	**-1.958.018,17**	**-6,15%**	**29.904.425,83**	**93,85%**
15	15002	321M	8	49.461,98	0,13%	0,00	0,00%	37.312.561,00	49.461,98	0,13%	37.362.022,98	100,13%
15	15002		**8**	**49.461,98**	**0,13%**	**0,00**	**0,00%**	**37.312.561,00**	**49.461,98**	**0,13%**	**37.362.022,98**	**100,13%**
15	15010	322A	5	29.213,22	0,04%	-490.000,00	-0,67%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	15010	322B	6	220.000,00	0,29%	-1.470.000,00	-1,91%	77.036.225,00	-1.250.000,00	-1,62%	75.786.225,00	98,38%
15	15010		**11**	**249.213,22**	**0,17%**	**-1.960.000,00**	**-1,31%**	**149.702.179,00**	**-1.710.786,78**	**-1,14%**	**147.991.392,22**	**98,86%**
15	15011	322E	0	0,00	0,00%	0,00	0,00%	10.120.933,00	0,00	0,00%	10.120.933,00	100,00%
15	15011	322F	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	15011		**6**	**1.253.545,07**	**4,69%**	**-253.545,07**	**-0,95%**	**26.740.602,00**	**1.000.000,00**	**3,74%**	**27.740.602,00**	**103,74%**
15	15012	322O	30	783.000,66	2,23%	-3.438.059,58	-9,80%	35.071.822,00	-2.655.058,92	-7,57%	32.416.763,08	92,43%
15	15012	323M	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	15012		**40**	**9.563.205,46**	**0,85%**	**-9.958.408,98**	**-0,89%**	**1.125.217.320,00**	**-395.203,52**	**-0,04%**	**1.124.822.116,48**	**99,96%**
15	15014	322C	17	31.451.458,43	3,37%	-33.442.409,28	-3,59%	932.680.473,00	-1.990.950,85	-0,21%	930.689.522,15	99,79%
15	15014	466A	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15	15014		**25**	**34.461.458,43**	**3,45%**	**-36.504.660,81**	**-3,65%**	**999.710.656,00**	**-2.043.202,38**	**-0,20%**	**997.667.453,62**	**99,80%**
15	15015	321P	19	3.626.129,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	115.441,59	0,16%	71.554.676,59	100,16%
15	15015	324M	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	15015		**24**	**3.951.129,00**	**4,01%**	**-4.225.687,41**	**-4,29%**	**98.421.413,00**	**-274.558,41**	**-0,28%**	**98.146.854,59**	**99,72%**
15	15016	321M	11	36.589,14	0,11%	-4.224.608,31	-12,55%	33.668.297,00	-4.188.019,17	-12,44%	29.480.277,83	87,56%
15	15016	322A	6	7.365.556,51	0,92%	0,00	0,00%	798.897.139,00	7.365.556,51	0,92%	806.262.695,51	100,92%
15	15016	322B	8	6.263.011,83	0,81%	0,00	0,00%	771.341.923,00	6.263.011,83	0,81%	777.604.934,83	100,81%
15	15016	322E	6	505.979,79	0,69%	0,00	0,00%	72.874.672,00	505.979,79	0,69%	73.380.651,79	100,69%
15	15016	322G	6	1.598,21	0,00%	-336.146,34	-0,41%	82.372.329,00	-334.548,13	-0,41%	82.037.780,87	99,59%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	15016	322P	24	5.062.883,60	1,96%	-3.881.437,46	-1,50%	258.045.496,00	1.181.446,14	0,46%	259.226.942,14	100,46%
15	15016		**61**	**19.235.619,08**	**0,95%**	**-8.442.192,11**	**-0,42%**	**2.021.693.565,00**	**10.793.426,97**	**0,53%**	**2.032.486.991,97**	**100,53%**
15	15017	321O	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	15017		**4**	**9.000,00**	**1,82%**	**-28.710,80**	**-5,80%**	**494.984,00**	**-19.710,80**	**-3,98%**	**475.273,20**	**96,02%**
15	15018	232A	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	15018	336A	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	15018		**34**	**258.186,59**	**0,54%**	**-426.799,58**	**-0,90%**	**47.422.941,00**	**-168.612,99**	**-0,36%**	**47.254.328,01**	**99,64%**
15			**270**	**69.594.419,62**	**1,53%**	**-64.321.623,72**	**-1,42%**	**4.538.578.665,00**	**5.272.795,90**	**0,12%**	**4.543.851.460,90**	**100,12%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16001	456M	19	431.619,99	1,62%	-677.905,22	-2,54%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	16001		**19**	**431.619,99**	**1,62%**	**-677.905,22**	**-2,54%**	**26.676.900,00**	**-246.285,23**	**-0,92%**	**26.430.614,77**	**99,08%**
16	16010	456A	13	73.263,00	0,31%	-79.630,05	-0,34%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	16010	456N	6	7.500,00	0,03%	-7.500,00	-0,03%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	16010		**19**	**80.763,00**	**0,16%**	**-87.130,05**	**-0,17%**	**51.695.913,00**	**-6.367,05**	**-0,01%**	**51.689.545,95**	**99,99%**
16	16012	261O	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	16012	261P	6	355,08	0,00%	-1.246,10	-0,02%	8.264.403,00	-891,02	-0,01%	8.263.511,98	99,99%
16	16012		**8**	**2.796.424,38**	**3,29%**	**-2.797.315,40**	**-3,29%**	**84.897.259,00**	**-891,02**	**0,00%**	**84.896.367,98**	**100,00%**
16	16014	411A	6	350.167,91	0,86%	-350.167,91	-0,86%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	16014		**6**	**350.167,91**	**0,86%**	**-350.167,91**	**-0,86%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16	16016	942N	4	6.000.000,00	3,55%	-6.004.468,92	-3,55%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	16016		**4**	**6.000.000,00**	**3,55%**	**-6.004.468,92**	**-3,55%**	**169.230.778,00**	**-4.468,92**	**0,00%**	**169.226.309,08**	**100,00%**
16	16206	467A	23	918.906,46	5,88%	-946.295,02	-6,05%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	16206		**23**	**918.906,46**	**5,88%**	**-946.295,02**	**-6,05%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16			**79**	**10.577.881,74**	**2,72%**	**-10.863.282,52**	**-2,79%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	17001	311M	16	554.761,81	1,62%	-7.432.344,32	-21,68%	34.275.133,00	-6.877.582,51	-20,07%	27.397.550,49	79,93%
17	17001		**16**	**554.761,81**	**1,62%**	**-7.432.344,32**	**-21,68%**	**34.275.133,00**	**-6.877.582,51**	**-20,07%**	**27.397.550,49**	**79,93%**
17	17010	312D	10	5.845.000,00	36,20%	-1.653.684,07	-10,24%	16.144.647,00	4.191.315,93	25,96%	20.335.962,93	125,96%
17	17010		**10**	**5.845.000,00**	**36,20%**	**-1.653.684,07**	**-10,24%**	**16.144.647,00**	**4.191.315,93**	**25,96%**	**20.335.962,93**	**125,96%**
17	17011	311N	12	148.223,25	0,75%	-61.106,63	-0,31%	19.856.638,00	87.116,62	0,44%	19.943.754,62	100,44%
17	17011		**12**	**148.223,25**	**0,75%**	**-61.106,63**	**-0,31%**	**19.856.638,00**	**87.116,62**	**0,44%**	**19.943.754,62**	**100,44%**
17	17012	313A	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%
17	17012	313B	12	435.444,41	0,52%	-443.486,26	-0,53%	84.203.483,00	-8.041,85	-0,01%	84.195.441,15	99,99%
17	17012		**18**	**506.550,11**	**0,45%**	**-553.540,23**	**-0,49%**	**113.475.119,00**	**-46.990,12**	**-0,04%**	**113.428.128,88**	**99,96%**
17	17118	311P	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	17118	312B	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	17118	312C	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	17118	312F	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	17118		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.233.123.413,00**	**0,00**	**0,00%**	**0,00**	**100,00%**
17	171188100	312A	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	171188100	313C	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	171188100		**68**	**0,00**	**0,00%**	**-1.427.139.937,00**	**-100,00%**	**1.427.139.937,00**	**-1.427.139.937,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188201		**118**	**0,00**	**0,00%**	**-456.038.780,00**	**-100,00%**	**456.038.780,00**	**-456.038.780,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188202		**113**	**0,00**	**0,00%**	**-395.880.535,00**	**-100,00%**	**395.880.535,00**	**-395.880.535,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188203		**112**	**0,00**	**0,00%**	**-328.486.902,00**	**-100,00%**	**328.486.902,00**	**-328.486.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188204		**106**	**0,00**	**0,00%**	**-311.423.930,00**	**-100,00%**	**311.423.930,00**	**-311.423.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188205		**110**	**0,00**	**0,00%**	**-157.868.358,00**	**-100,00%**	**157.868.358,00**	**-157.868.358,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188206	312A	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-37.724.178,00**	**-100,00%**	**37.724.178,00**	**-37.724.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188208		**101**	**0,00**	**0,00%**	**-63.114.467,00**	**-100,00%**	**63.114.467,00**	**-63.114.467,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188209		**92**	**0,00**	**0,00%**	**-38.516.139,00**	**-100,00%**	**38.516.139,00**	**-38.516.139,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188210		**86**	**0,00**	**0,00%**	**-260.538.584,00**	**-100,00%**	**260.538.584,00**	**-260.538.584,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188212		**76**	**0,00**	**0,00%**	**-12.933.935,00**	**-100,00%**	**12.933.935,00**	**-12.933.935,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188213		**100**	**0,00**	**0,00%**	**-138.239.279,00**	**-100,00%**	**138.239.279,00**	**-138.239.279,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188214		**99**	**0,00**	**0,00%**	**-112.536.965,00**	**-100,00%**	**112.536.965,00**	**-112.536.965,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188215		**82**	**0,00**	**0,00%**	**-115.730.742,00**	**-100,00%**	**115.730.742,00**	**-115.730.742,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188216		**105**	**0,00**	**0,00%**	**-137.363.825,00**	**-100,00%**	**137.363.825,00**	**-137.363.825,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188217		**112**	**0,00**	**0,00%**	**-450.124.077,00**	**-100,00%**	**450.124.077,00**	**-450.124.077,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	171188219		**101**	**0,00**	**0,00%**	**-29.917.592,00**	**-100,00%**	**29.917.592,00**	**-29.917.592,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-14.937.158,00**	**-100,00%**	**14.937.158,00**	**-14.937.158,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-12.402.516,00**	**-100,00%**	**12.402.516,00**	**-12.402.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188223		**84**	**0,00**	**0,00%**	**-24.382.348,00**	**-100,00%**	**24.382.348,00**	**-24.382.348,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188224		**91**	**0,00**	**0,00%**	**-16.249.133,00**	**-100,00%**	**16.249.133,00**	**-16.249.133,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188228		**70**	**0,00**	**0,00%**	**-75.686.476,00**	**-100,00%**	**75.686.476,00**	**-75.686.476,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188229		**70**	**0,00**	**0,00%**	**-57.613.142,00**	**-100,00%**	**57.613.142,00**	**-57.613.142,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188230		**69**	**0,00**	**0,00%**	**-46.491.129,00**	**-100,00%**	**46.491.129,00**	**-46.491.129,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188231		**68**	**0,00**	**0,00%**	**-66.670.738,00**	**-100,00%**	**66.670.738,00**	**-66.670.738,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188232		**103**	**0,00**	**0,00%**	**-133.506.516,00**	**-100,00%**	**133.506.516,00**	**-133.506.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188233		**73**	**0,00**	**0,00%**	**-111.976.233,00**	**-100,00%**	**111.976.233,00**	**-111.976.233,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401	313C	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188401		**99**	**0,00**	**0,00%**	**-158.055.060,00**	**-100,00%**	**158.055.060,00**	**-158.055.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	171188502		**83**	**0,00**	**0,00%**	**-27.285.883,00**	**-100,00%**	**27.285.883,00**	**-27.285.883,00**	**-100,00%**	**0,00**	**0,00%**
17	-	311P	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	-	312B	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	-	312C	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%
17	-	312F	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	-		**209**	**0,00**	**-**	**-2.233.123.413,00**	**-**	**0,00**	**-2.233.123.413,00**	**-**	**0,00**	**0,00%**
17			**2.904**	**7.054.535,17**	**0,09%**	**-7.461.658.645,25**	**-97,72%**	**7.635.709.507,00**	**-7.454.604.110,08**	**-97,63%**	**181.105.396,92**	**2,37%**
19	19102RM20	231H	30	2.393.014,98	100,21%	-5.000,00	-0,21%	0,00	2.388.014,98	100,00%	2.388.014,98	0,00%
19	19102RM20		**30**	**2.393.014,98**	**100,21%**	**-5.000,00**	**-0,21%**	**0,00**	**2.388.014,98**	**100,00%**	**2.388.014,98**	**0,00%**
19	19102RM19	231H	29	726.192,81	100,00%	0,00	0,00%	0,00	726.192,81	100,00%	726.192,81	0,00%
19	19102RM19		**29**	**726.192,81**	**100,00%**	**0,00**	**0,00%**	**0,00**	**726.192,81**	**100,00%**	**726.192,81**	**0,00%**
19	19102RM21	231H	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	19102RM21		**32**	**559.032,60**	**100,29%**	**-1.620,00**	**-0,29%**	**0,00**	**557.412,60**	**100,00%**	**557.412,60**	**0,00%**
19	19102RM18	231H	26	312.146,78	100,00%	0,00	0,00%	0,00	312.146,78	100,00%	312.146,78	0,00%
19	19102RM18		**26**	**312.146,78**	**100,00%**	**0,00**	**0,00%**	**0,00**	**312.146,78**	**100,00%**	**312.146,78**	**0,00%**
19	19102RM15	231H	28	438.669,04	100,00%	0,00	0,00%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	19102RM15		**28**	**438.669,04**	**100,00%**	**0,00**	**0,00%**	**0,00**	**438.669,04**	**100,00%**	**438.669,04**	**0,00%**
19	19102RM22	231H	31	1.126.749,62	100,00%	0,00	0,00%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	19102RM22		**31**	**1.126.749,62**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.126.749,62**	**100,00%**	**1.126.749,62**	**0,00%**
19	19102RM16	231H	36	2.526.905,66	101,66%	-41.357,00	-1,66%	0,00	2.485.548,66	100,00%	2.485.548,66	0,00%
19	19102RM16		**36**	**2.526.905,66**	**101,66%**	**-41.357,00**	**-1,66%**	**0,00**	**2.485.548,66**	**100,00%**	**2.485.548,66**	**0,00%**
19	19102RM17	231H	28	798.178,66	100,00%	0,00	0,00%	0,00	798.178,66	100,00%	798.178,66	0,00%
19	19102RM17		**28**	**798.178,66**	**100,00%**	**0,00**	**0,00%**	**0,00**	**798.178,66**	**100,00%**	**798.178,66**	**0,00%**
19	19102RM23	231H	27	1.519.637,59	100,33%	-5.000,00	-0,33%	0,00	1.514.637,59	100,00%	1.514.637,59	0,00%
19	19102RM23		**27**	**1.519.637,59**	**100,33%**	**-5.000,00**	**-0,33%**	**0,00**	**1.514.637,59**	**100,00%**	**1.514.637,59**	**0,00%**
19	19102CA04	231J	29	1.084.853,16	100,00%	0,00	0,00%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	19102CA04		**29**	**1.084.853,16**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.084.853,16**	**100,00%**	**1.084.853,16**	**0,00%**
19	19102CA05	231J	25	239.368,00	100,00%	0,00	0,00%	0,00	239.368,00	100,00%	239.368,00	0,00%
19	19102CA05		**25**	**239.368,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**239.368,00**	**100,00%**	**239.368,00**	**0,00%**
19	19102CA03	231J	26	876.953,44	100,00%	0,00	0,00%	0,00	876.953,44	100,00%	876.953,44	0,00%
19	19102CA03		**26**	**876.953,44**	**100,00%**	**0,00**	**0,00%**	**0,00**	**876.953,44**	**100,00%**	**876.953,44**	**0,00%**
19	19102CA02	231J	26	621.775,84	100,00%	0,00	0,00%	0,00	621.775,84	100,00%	621.775,84	0,00%
19	19102CA02		**26**	**621.775,84**	**100,00%**	**0,00**	**0,00%**	**0,00**	**621.775,84**	**100,00%**	**621.775,84**	**0,00%**
19	19102CO01	231J	27	552.674,00	100,00%	0,00	0,00%	0,00	552.674,00	100,00%	552.674,00	0,00%
19	19102CO01		**27**	**552.674,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**552.674,00**	**100,00%**	**552.674,00**	**0,00%**
19	19102CO03	231J	27	450.277,51	100,00%	0,00	0,00%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	19102CO03		**27**	**450.277,51**	**100,00%**	**0,00**	**0,00%**	**0,00**	**450.277,51**	**100,00%**	**450.277,51**	**0,00%**
19	19102RM14	231H	28	2.182.745,90	100,00%	0,00	0,00%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	19102RM14		**28**	**2.182.745,90**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.182.745,90**	**100,00%**	**2.182.745,90**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM25	231H	27	3.041.220,66	100,00%	0,00	0,00%	0,00	3.041.220,66	100,00%	3.041.220,66	0,00%
19	19102RM25		**27**	**3.041.220,66**	**100,00%**	**0,00**	**0,00%**	**0,00**	**3.041.220,66**	**100,00%**	**3.041.220,66**	**0,00%**
19	19102CO02	231J	23	415.198,00	100,00%	0,00	0,00%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	19102CO02		**23**	**415.198,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**415.198,00**	**100,00%**	**415.198,00**	**0,00%**
19	19102RM04	231H	34	1.983.123,49	100,16%	-3.130,00	-0,16%	0,00	1.979.993,49	100,00%	1.979.993,49	0,00%
19	19102RM04		**34**	**1.983.123,49**	**100,16%**	**-3.130,00**	**-0,16%**	**0,00**	**1.979.993,49**	**100,00%**	**1.979.993,49**	**0,00%**
19	19102RM01	231H	38	1.564.534,76	102,29%	-35.100,00	-2,29%	0,00	1.529.434,76	100,00%	1.529.434,76	0,00%
19	19102RM01		**38**	**1.564.534,76**	**102,29%**	**-35.100,00**	**-2,29%**	**0,00**	**1.529.434,76**	**100,00%**	**1.529.434,76**	**0,00%**
19	19102CO09	231J	25	533.366,97	100,00%	0,00	0,00%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	19102CO09		**25**	**533.366,97**	**100,00%**	**0,00**	**0,00%**	**0,00**	**533.366,97**	**100,00%**	**533.366,97**	**0,00%**
19	19102RM02	231H	33	2.534.395,47	100,70%	-17.560,00	-0,70%	0,00	2.516.835,47	100,00%	2.516.835,47	0,00%
19	19102RM02		**33**	**2.534.395,47**	**100,70%**	**-17.560,00**	**-0,70%**	**0,00**	**2.516.835,47**	**100,00%**	**2.516.835,47**	**0,00%**
19	19102CO08	231J	23	365.362,85	100,00%	0,00	0,00%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	19102CO08		**23**	**365.362,85**	**100,00%**	**0,00**	**0,00%**	**0,00**	**365.362,85**	**100,00%**	**365.362,85**	**0,00%**
19	19102CO04	231J	26	665.907,70	100,00%	0,00	0,00%	0,00	665.907,70	100,00%	665.907,70	0,00%
19	19102CO04		**26**	**665.907,70**	**100,00%**	**0,00**	**0,00%**	**0,00**	**665.907,70**	**100,00%**	**665.907,70**	**0,00%**
19	19102RM03	231H	31	583.872,48	100,52%	-3.000,00	-0,52%	0,00	580.872,48	100,00%	580.872,48	0,00%
19	19102RM03		**31**	**583.872,48**	**100,52%**	**-3.000,00**	**-0,52%**	**0,00**	**580.872,48**	**100,00%**	**580.872,48**	**0,00%**
19	19102CO06	231J	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	19102CO06		**23**	**739.315,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**739.315,00**	**100,00%**	**739.315,00**	**0,00%**
19	19102CO07	231J	25	181.450,45	100,00%	0,00	0,00%	0,00	181.450,45	100,00%	181.450,45	0,00%
19	19102CO07		**25**	**181.450,45**	**100,00%**	**0,00**	**0,00%**	**0,00**	**181.450,45**	**100,00%**	**181.450,45**	**0,00%**
19	19102CA01	231J	22	61.522,75	100,47%	-286,00	-0,47%	0,00	61.236,75	100,00%	61.236,75	0,00%
19	19102CA01		**22**	**61.522,75**	**100,47%**	**-286,00**	**-0,47%**	**0,00**	**61.236,75**	**100,00%**	**61.236,75**	**0,00%**
19	19102RM10	231H	31	2.753.163,34	100,04%	-1.093,45	-0,04%	0,00	2.752.069,89	100,00%	2.752.069,89	0,00%
19	19102RM10		**31**	**2.753.163,34**	**100,04%**	**-1.093,45**	**-0,04%**	**0,00**	**2.752.069,89**	**100,00%**	**2.752.069,89**	**0,00%**
19	19102RM09	231H	29	575.644,30	100,08%	-450,00	-0,08%	0,00	575.194,30	100,00%	575.194,30	0,00%
19	19102RM09		**29**	**575.644,30**	**100,08%**	**-450,00**	**-0,08%**	**0,00**	**575.194,30**	**100,00%**	**575.194,30**	**0,00%**
19	19102RM11	231H	27	642.780,34	100,00%	0,00	0,00%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	19102RM11		**27**	**642.780,34**	**100,00%**	**0,00**	**0,00%**	**0,00**	**642.780,34**	**100,00%**	**642.780,34**	**0,00%**
19	19102RM12	231H	30	1.905.658,87	101,06%	-20.000,00	-1,06%	0,00	1.885.658,87	100,00%	1.885.658,87	0,00%
19	19102RM12		**30**	**1.905.658,87**	**101,06%**	**-20.000,00**	**-1,06%**	**0,00**	**1.885.658,87**	**100,00%**	**1.885.658,87**	**0,00%**
19	19102RM08	231H	34	467.880,44	102,69%	-12.250,00	-2,69%	0,00	455.630,44	100,00%	455.630,44	0,00%
19	19102RM08		**34**	**467.880,44**	**102,69%**	**-12.250,00**	**-2,69%**	**0,00**	**455.630,44**	**100,00%**	**455.630,44**	**0,00%**
19	19102RM05	231H	39	3.150.758,59	102,36%	-72.700,00	-2,36%	0,00	3.078.058,59	100,00%	3.078.058,59	0,00%
19	19102RM05		**39**	**3.150.758,59**	**102,36%**	**-72.700,00**	**-2,36%**	**0,00**	**3.078.058,59**	**100,00%**	**3.078.058,59**	**0,00%**
19	19102RM13	231H	30	752.672,57	100,03%	-200,00	-0,03%	0,00	752.472,57	100,00%	752.472,57	0,00%
19	19102RM13		**30**	**752.672,57**	**100,03%**	**-200,00**	**-0,03%**	**0,00**	**752.472,57**	**100,00%**	**752.472,57**	**0,00%**
19	19102RM06	231H	35	1.879.178,80	101,79%	-33.100,00	-1,79%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	19102RM06		**35**	**1.879.178,80**	**101,79%**	**-33.100,00**	**-1,79%**	**0,00**	**1.846.078,80**	**100,00%**	**1.846.078,80**	**0,00%**
19	19102RM07	231H	35	1.102.454,32	100,75%	-8.198,00	-0,75%	0,00	1.094.256,32	100,00%	1.094.256,32	0,00%
19	19102RM07		**35**	**1.102.454,32**	**100,75%**	**-8.198,00**	**-0,75%**	**0,00**	**1.094.256,32**	**100,00%**	**1.094.256,32**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM24	231H	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	19102RM24		**27**	**844.900,06**	**100,00%**	**0,00**	**0,00%**	**0,00**	**844.900,06**	**100,00%**	**844.900,06**	**0,00%**
19	19001	239M	31	27.054.851,05	72,36%	-2.952.367,86	-7,90%	37.391.240,00	24.102.483,19	64,46%	61.493.723,19	164,46%
19	19001		**31**	**27.054.851,05**	**72,36%**	**-2.952.367,86**	**-7,90%**	**37.391.240,00**	**24.102.483,19**	**64,46%**	**61.493.723,19**	**164,46%**
19	19010	232C	5	24.442,11	0,50%	-21.000,00	-0,43%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	19010	232E	17	928.229,94	0,45%	-347.951,93	-0,17%	208.515.498,00	580.278,01	0,28%	209.095.776,01	100,28%
19	19010		**22**	**952.672,05**	**0,44%**	**-368.951,93**	**-0,17%**	**217.308.296,00**	**583.720,12**	**0,27%**	**217.892.016,12**	**100,27%**
19	19011	231D	20	728.577,98	0,24%	-749.957,34	-0,25%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	19011	231I	11	16.863.164,96	5,56%	-89.078,52	-0,03%	303.361.942,00	16.774.086,44	5,53%	320.136.028,44	105,53%
19	19011		**31**	**17.591.742,94**	**2,92%**	**-839.035,86**	**-0,14%**	**602.871.548,00**	**16.752.707,08**	**2,78%**	**619.624.255,08**	**102,78%**
19	19012	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	19012	231C	11	85.758,07	0,69%	-274.456,29	-2,22%	12.381.045,00	-188.698,22	-1,52%	12.192.346,78	98,48%
19	19012	231F	9	96.259,80	0,04%	-152.565,82	-0,07%	231.278.966,00	-56.306,02	-0,02%	231.222.659,98	99,98%
19	19012		**22**	**302.017,87**	**0,10%**	**-607.022,11**	**-0,20%**	**309.725.958,00**	**-305.004,24**	**-0,10%**	**309.420.953,76**	**99,90%**
19	19013	232B	8	6.313.208,17	27,98%	-6.463.208,17	-28,64%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	19013		**8**	**6.313.208,17**	**27,98%**	**-6.463.208,17**	**-28,64%**	**22.566.555,00**	**-150.000,00**	**-0,66%**	**22.416.555,00**	**99,34%**
19	19017	232F	34	1.113.647,52	2,28%	-1.212.074,13	-2,48%	48.792.419,00	-98.426,61	-0,20%	48.693.992,39	99,80%
19	19017		**34**	**1.113.647,52**	**2,28%**	**-1.212.074,13**	**-2,48%**	**48.792.419,00**	**-98.426,61**	**-0,20%**	**48.693.992,39**	**99,80%**
19	19102	231B	14	293.930,70	2,16%	-279.300,00	-2,05%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	19102	231E	7	17.000,00	0,67%	-17.000,00	-0,67%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	19102	231G	36	843.089,14	1,71%	-693.352,53	-1,41%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	19102	231H	58	2.565.663,95	1,49%	-36.195.797,25	-21,01%	172.241.738,00	-33.630.133,30	-19,52%	138.611.604,70	80,48%
19	19102	231J	44	48.467,46	0,10%	-6.806.747,83	-14,14%	48.129.566,00	-6.758.280,37	-14,04%	41.371.285,63	85,96%
19	19102	239N	56	9.710.110,41	15,80%	-2.742.258,53	-4,46%	61.469.262,00	6.967.851,88	11,34%	68.437.113,88	111,34%
19	19102		**215**	**13.478.261,66**	**3,88%**	**-46.734.456,14**	**-13,46%**	**347.241.624,00**	**-33.256.194,48**	**-9,58%**	**313.985.429,52**	**90,42%**
19			**1.465**	**109.959.939,06**	**6,93%**	**-59.437.160,65**	**-3,75%**	**1.585.897.640,00**	**50.522.778,41**	**3,19%**	**1.636.420.418,41**	**103,19%**
20	20001	923M	50	1.389.885,51	4,80%	-3.563.354,41	-12,31%	28.939.945,00	-2.173.468,90	-7,51%	26.766.476,10	92,49%
20	20001		**50**	**1.389.885,51**	**4,80%**	**-3.563.354,41**	**-12,31%**	**28.939.945,00**	**-2.173.468,90**	**-7,51%**	**26.766.476,10**	**92,49%**
20	20002	241N	22	10.654.269,94	29,18%	-8.184.145,50	-22,41%	36.518.167,00	2.470.124,44	6,76%	38.988.291,44	106,76%
20	20002		**22**	**10.654.269,94**	**29,18%**	**-8.184.145,50**	**-22,41%**	**36.518.167,00**	**2.470.124,44**	**6,76%**	**38.988.291,44**	**106,76%**
20	20015	241M	50	78.856.543,39	38,11%	-10.647.737,47	-5,15%	206.943.801,00	68.208.805,92	32,96%	275.152.606,92	132,96%
20	20015		**50**	**78.856.543,39**	**38,11%**	**-10.647.737,47**	**-5,15%**	**206.943.801,00**	**68.208.805,92**	**32,96%**	**275.152.606,92**	**132,96%**
20	20016	494M	14	14.671,14	0,23%	-61.967,91	-0,97%	6.359.901,00	-47.296,77	-0,74%	6.312.604,23	99,26%
20	20016		**14**	**14.671,14**	**0,23%**	**-61.967,91**	**-0,97%**	**6.359.901,00**	**-47.296,77**	**-0,74%**	**6.312.604,23**	**99,26%**
20	20017	241A	30	152.622.453,74	105,40%	-522.900,74	-0,36%	144.801.092,00	152.099.553,00	105,04%	296.900.645,00	205,04%
20	20017		**30**	**152.622.453,74**	**105,40%**	**-522.900,74**	**-0,36%**	**144.801.092,00**	**152.099.553,00**	**105,04%**	**296.900.645,00**	**205,04%**
20	20114	494M	21	166.103,87	0,84%	-166.103,87	-0,84%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	20114		**21**	**166.103,87**	**0,84%**	**-166.103,87**	**-0,84%**	**19.676.411,00**	**0,00**	**0,00%**	**19.676.411,00**	**100,00%**
20			**187**	**243.703.927,59**	**54,98%**	**-23.146.209,90**	**-5,22%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	25001	951M	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25	25001		**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25			**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	26001	929N	15	355.190.041,81	331,75%	-59.344.080,98	-55,43%	107.066.587,00	295.845.960,83	276,32%	402.912.547,83	376,32%
26	26001		**15**	**355.190.041,81**	**331,75%**	**-59.344.080,98**	**-55,43%**	**107.066.587,00**	**295.845.960,83**	**276,32%**	**402.912.547,83**	**376,32%**
26			**15**	**355.190.041,81**	**331,75%**	**-59.344.080,98**	**-55,43%**	**107.066.587,00**	**295.845.960,83**	**276,32%**	**402.912.547,83**	**376,32%**
30	30001	929N	2	0,00	0,00%	-13.577.556,32	-14,65%	92.695.119,00	-13.577.556,32	-14,65%	79.117.562,68	85,35%
30	30001		**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
30			**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
Total			**5.814**	**1.130.582.605,40**	**5,51%**	**-7.750.815.341,52**	**-37,80%**	**20.504.093.715,00**	**-6.620.232.736,12**	**-32,29%**	**13.883.860.978,88**	**67,71%**