INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	12	134.505,28	1,37%	-134.505,28	-1,37%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03		**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	04001	29	1.421.731,05	12,09%	-1.068.687,40	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	04010	45	3.741.676,64	7,48%	-3.017.148,20	-6,04%	49.992.679,00	724.528,44	1,45%	50.717.207,44	101,45%
04	04011	57	1.011.726,67	2,14%	-1.474.393,46	-3,12%	47.235.226,00	-462.666,79	-0,98%	46.772.559,21	99,02%
04	04012	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	04013	13	179.063,60	4,98%	-180.732,60	-5,03%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04		**173**	**7.522.030,42**	**5,66%**	**-6.849.069,00**	**-5,16%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	11001	41	2.645.750,49	7,51%	-3.591.802,91	-10,20%	35.223.194,00	-946.052,42	-2,69%	34.277.141,58	97,31%
11	11010	28	3.704.532,08	3,76%	-1.267.937,69	-1,29%	98.494.992,00	2.436.594,39	2,47%	100.931.586,39	102,47%
11	11011	33	8.068.566,86	5,99%	-5.646.484,97	-4,19%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	11012	64	15.582.337,36	3,79%	-9.536.185,37	-2,32%	410.762.131,00	6.046.151,99	1,47%	416.808.282,99	101,47%
11	11013	24	376.465,39	2,87%	-864.289,18	-6,58%	13.132.689,00	-487.823,79	-3,71%	12.644.865,21	96,29%
11	11014	11	499.049,49	6,97%	-516.261,64	-7,21%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	11015	8	562.955,64	7,62%	-577.000,00	-7,82%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	11016	13	17.659,48	0,53%	-154.361,64	-4,63%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	11018	20	48.339,19	1,27%	-273.419,55	-7,17%	3.814.624,00	-225.080,36	-5,90%	3.589.543,64	94,10%
11	11019	12	20.325,58	1,51%	-95.262,73	-7,09%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	11104	37	1.352.626,91	3,59%	-500.646,85	-1,33%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	11120	7	55.855,16	0,39%	-62.991,77	-0,44%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11205	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11		**306**	**33.015.443,40**	**4,27%**	**-23.172.051,48**	**-2,99%**	**773.750.999,00**	**9.843.391,92**	**1,27%**	**783.594.390,92**	**101,27%**
12	12001	23	16.360.483,69	8,37%	-1.589.847,86	-0,81%	195.573.372,00	14.770.635,83	7,55%	210.344.007,83	107,55%
12	12010	7	903.000,00	3,04%	-903.000,00	-3,04%	29.722.211,00	0,00	0,00%	29.722.211,00	100,00%
12	12011	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	12013	24	496.616,92	4,96%	-488.478,70	-4,88%	10.004.861,00	8.138,22	0,08%	10.012.999,22	100,08%
12	12015	21	94.444,85	1,05%	-132.728,85	-1,47%	9.027.475,00	-38.284,00	-0,42%	8.989.191,00	99,58%
12	12016	10	478.566,74	1,34%	-808.459,42	-2,27%	35.633.054,00	-329.892,68	-0,93%	35.303.161,32	99,07%
12	12017	38	4.713.373,78	24,76%	-392.412,02	-2,06%	19.034.480,00	4.320.961,76	22,70%	23.355.441,76	122,70%
12	12018	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	12019	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12		**145**	**24.310.929,70**	**7,32%**	**-4.842.549,32**	**-1,46%**	**332.132.388,00**	**19.468.380,38**	**5,86%**	**351.600.768,38**	**105,86%**
14	14001	48	125.078.950,38	345,30%	-833.996,23	-2,30%	36.223.432,00	124.244.954,15	343,00%	160.468.386,15	443,00%
14	14010	18	433.608,45	8,89%	-449.704,98	-9,22%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	14012	43	94.833.358,56	49,64%	-4.166.078,60	-2,18%	191.046.623,00	90.667.279,96	47,46%	281.713.902,96	147,46%
14	14014	33	25.071.881,93	43,52%	-2.228.292,74	-3,87%	57.612.231,00	22.843.589,19	39,65%	80.455.820,19	139,65%
14	14202	47	2.049.488,30	0,76%	-2.499.885,97	-0,93%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	14203	21	5.551.545,68	0,45%	-5.156.946,03	-0,42%	1.232.008.534,00	394.599,65	0,03%	1.232.403.133,65	100,03%

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14		**210**	**253.018.833,30**	**14,13%**	**-15.334.904,55**	**-0,86%**	**1.790.604.372,00**	**237.683.928,75**	**13,27%**	**2.028.288.300,75**	**113,27%**
15	15001	57	563.600,79	1,77%	-2.521.618,96	-7,91%	31.862.444,00	-1.958.018,17	-6,15%	29.904.425,83	93,85%
15	15002	8	49.461,98	0,13%	0,00	0,00%	37.312.561,00	49.461,98	0,13%	37.362.022,98	100,13%
15	15010	11	249.213,22	0,17%	-1.960.000,00	-1,31%	149.702.179,00	-1.710.786,78	-1,14%	147.991.392,22	98,86%
15	15011	6	1.253.545,07	4,69%	-253.545,07	-0,95%	26.740.602,00	1.000.000,00	3,74%	27.740.602,00	103,74%
15	15012	40	9.563.205,46	0,85%	-9.958.408,98	-0,89%	1.125.217.320,00	-395.203,52	-0,04%	1.124.822.116,48	99,96%
15	15014	25	34.461.458,43	3,45%	-36.504.660,81	-3,65%	999.710.656,00	-2.043.202,38	-0,20%	997.667.453,62	99,80%
15	15015	24	3.951.129,00	4,01%	-4.225.687,41	-4,29%	98.421.413,00	-274.558,41	-0,28%	98.146.854,59	99,72%
15	15016	61	19.235.619,08	0,95%	-8.442.192,11	-0,42%	2.021.693.565,00	10.793.426,97	0,53%	2.032.486.991,97	100,53%
15	15017	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	15018	34	258.186,59	0,54%	-426.799,58	-0,90%	47.422.941,00	-168.612,99	-0,36%	47.254.328,01	99,64%
15		**270**	**69.594.419,62**	**1,53%**	**-64.321.623,72**	**-1,42%**	**4.538.578.665,00**	**5.272.795,90**	**0,12%**	**4.543.851.460,90**	**100,12%**
16	16001	19	431.619,99	1,62%	-677.905,22	-2,54%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	16010	19	80.763,00	0,16%	-87.130,05	-0,17%	51.695.913,00	-6.367,05	-0,01%	51.689.545,95	99,99%
16	16012	8	2.796.424,38	3,29%	-2.797.315,40	-3,29%	84.897.259,00	-891,02	0,00%	84.896.367,98	100,00%
16	16014	6	350.167,91	0,86%	-350.167,91	-0,86%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	16016	4	6.000.000,00	3,55%	-6.004.468,92	-3,55%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	16206	23	918.906,46	5,88%	-946.295,02	-6,05%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16		**79**	**10.577.881,74**	**2,72%**	**-10.863.282,52**	**-2,79%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	17001	16	554.761,81	1,62%	-7.432.344,32	-21,68%	34.275.133,00	-6.877.582,51	-20,07%	27.397.550,49	79,93%
17	17010	10	5.845.000,00	36,20%	-1.653.684,07	-10,24%	16.144.647,00	4.191.315,93	25,96%	20.335.962,93	125,96%
17	17011	12	148.223,25	0,75%	-61.106,63	-0,31%	19.856.638,00	87.116,62	0,44%	19.943.754,62	100,44%
17	17012	18	506.550,11	0,45%	-553.540,23	-0,49%	113.475.119,00	-46.990,12	-0,04%	113.428.128,88	99,96%
17	17118	0	0,00	0,00%	0,00	0,00%	2.233.123.413,00	0,00	0,00%	0,00	100,00%
17	171188100	68	0,00	0,00%	-1.427.139.937,00	-100,00%	1.427.139.937,00	-1.427.139.937,00	-100,00%	0,00	0,00%
17	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%

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17	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	-	209	0,00	-	-2.233.123.413,00	-	0,00	-2.233.123.413,00	-	0,00	0,00%
17		**2.904**	**7.054.535,17**	**0,09%**	**-7.461.658.645,25**	**-97,72%**	**7.635.709.507,00**	**-7.454.604.110,08**	**-97,63%**	**181.105.396,92**	**2,37%**
19	19102RM20	30	2.393.014,98	100,21%	-5.000,00	-0,21%	0,00	2.388.014,98	100,00%	2.388.014,98	0,00%
19	19102RM19	29	726.192,81	100,00%	0,00	0,00%	0,00	726.192,81	100,00%	726.192,81	0,00%
19	19102RM21	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	19102RM18	26	312.146,78	100,00%	0,00	0,00%	0,00	312.146,78	100,00%	312.146,78	0,00%
19	19102RM15	28	438.669,04	100,00%	0,00	0,00%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	19102RM22	31	1.126.749,62	100,00%	0,00	0,00%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	19102RM16	36	2.526.905,66	101,66%	-41.357,00	-1,66%	0,00	2.485.548,66	100,00%	2.485.548,66	0,00%
19	19102RM17	28	798.178,66	100,00%	0,00	0,00%	0,00	798.178,66	100,00%	798.178,66	0,00%
19	19102RM23	27	1.519.637,59	100,33%	-5.000,00	-0,33%	0,00	1.514.637,59	100,00%	1.514.637,59	0,00%
19	19102CA04	29	1.084.853,16	100,00%	0,00	0,00%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	19102CA05	25	239.368,00	100,00%	0,00	0,00%	0,00	239.368,00	100,00%	239.368,00	0,00%
19	19102CA03	26	876.953,44	100,00%	0,00	0,00%	0,00	876.953,44	100,00%	876.953,44	0,00%
19	19102CA02	26	621.775,84	100,00%	0,00	0,00%	0,00	621.775,84	100,00%	621.775,84	0,00%
19	19102CO01	27	552.674,00	100,00%	0,00	0,00%	0,00	552.674,00	100,00%	552.674,00	0,00%
19	19102CO03	27	450.277,51	100,00%	0,00	0,00%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	19102RM14	28	2.182.745,90	100,00%	0,00	0,00%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	19102RM25	27	3.041.220,66	100,00%	0,00	0,00%	0,00	3.041.220,66	100,00%	3.041.220,66	0,00%
19	19102CO02	23	415.198,00	100,00%	0,00	0,00%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	19102RM04	34	1.983.123,49	100,16%	-3.130,00	-0,16%	0,00	1.979.993,49	100,00%	1.979.993,49	0,00%
19	19102RM01	38	1.564.534,76	102,29%	-35.100,00	-2,29%	0,00	1.529.434,76	100,00%	1.529.434,76	0,00%
19	19102CO09	25	533.366,97	100,00%	0,00	0,00%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	19102RM02	33	2.534.395,47	100,70%	-17.560,00	-0,70%	0,00	2.516.835,47	100,00%	2.516.835,47	0,00%
19	19102CO08	23	365.362,85	100,00%	0,00	0,00%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	19102CO04	26	665.907,70	100,00%	0,00	0,00%	0,00	665.907,70	100,00%	665.907,70	0,00%
19	19102RM03	31	583.872,48	100,52%	-3.000,00	-0,52%	0,00	580.872,48	100,00%	580.872,48	0,00%
19	19102CO06	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	19102CO07	25	181.450,45	100,00%	0,00	0,00%	0,00	181.450,45	100,00%	181.450,45	0,00%
19	19102CA01	22	61.522,75	100,47%	-286,00	-0,47%	0,00	61.236,75	100,00%	61.236,75	0,00%
19	19102RM10	31	2.753.163,34	100,04%	-1.093,45	-0,04%	0,00	2.752.069,89	100,00%	2.752.069,89	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM09	29	575.644,30	100,08%	-450,00	-0,08%	0,00	575.194,30	100,00%	575.194,30	0,00%
19	19102RM11	27	642.780,34	100,00%	0,00	0,00%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	19102RM12	30	1.905.658,87	101,06%	-20.000,00	-1,06%	0,00	1.885.658,87	100,00%	1.885.658,87	0,00%
19	19102RM08	34	467.880,44	102,69%	-12.250,00	-2,69%	0,00	455.630,44	100,00%	455.630,44	0,00%
19	19102RM05	39	3.150.758,59	102,36%	-72.700,00	-2,36%	0,00	3.078.058,59	100,00%	3.078.058,59	0,00%
19	19102RM13	30	752.672,57	100,03%	-200,00	-0,03%	0,00	752.472,57	100,00%	752.472,57	0,00%
19	19102RM06	35	1.879.178,80	101,79%	-33.100,00	-1,79%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	19102RM07	35	1.102.454,32	100,75%	-8.198,00	-0,75%	0,00	1.094.256,32	100,00%	1.094.256,32	0,00%
19	19102RM24	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	19001	31	27.054.851,05	72,36%	-2.952.367,86	-7,90%	37.391.240,00	24.102.483,19	64,46%	61.493.723,19	164,46%
19	19010	22	952.672,05	0,44%	-368.951,93	-0,17%	217.308.296,00	583.720,12	0,27%	217.892.016,12	100,27%
19	19011	31	17.591.742,94	2,92%	-839.035,86	-0,14%	602.871.548,00	16.752.707,08	2,78%	619.624.255,08	102,78%
19	19012	22	302.017,87	0,10%	-607.022,11	-0,20%	309.725.958,00	-305.004,24	-0,10%	309.420.953,76	99,90%
19	19013	8	6.313.208,17	27,98%	-6.463.208,17	-28,64%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	19017	34	1.113.647,52	2,28%	-1.212.074,13	-2,48%	48.792.419,00	-98.426,61	-0,20%	48.693.992,39	99,80%
19	19102	215	13.478.261,66	3,88%	-46.734.456,14	-13,46%	347.241.624,00	-33.256.194,48	-9,58%	313.985.429,52	90,42%
19		**1.465**	**109.959.939,06**	**6,93%**	**-59.437.160,65**	**-3,75%**	**1.585.897.640,00**	**50.522.778,41**	**3,19%**	**1.636.420.418,41**	**103,19%**
20	20001	50	1.389.885,51	4,80%	-3.563.354,41	-12,31%	28.939.945,00	-2.173.468,90	-7,51%	26.766.476,10	92,49%
20	20002	22	10.654.269,94	29,18%	-8.184.145,50	-22,41%	36.518.167,00	2.470.124,44	6,76%	38.988.291,44	106,76%
20	20015	50	78.856.543,39	38,11%	-10.647.737,47	-5,15%	206.943.801,00	68.208.805,92	32,96%	275.152.606,92	132,96%
20	20016	14	14.671,14	0,23%	-61.967,91	-0,97%	6.359.901,00	-47.296,77	-0,74%	6.312.604,23	99,26%
20	20017	30	152.622.453,74	105,40%	-522.900,74	-0,36%	144.801.092,00	152.099.553,00	105,04%	296.900.645,00	205,04%
20	20114	21	166.103,87	0,84%	-166.103,87	-0,84%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20		**187**	**243.703.927,59**	**54,98%**	**-23.146.209,90**	**-5,22%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	25001	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25		**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	26001	15	355.190.041,81	331,75%	-59.344.080,98	-55,43%	107.066.587,00	295.845.960,83	276,32%	402.912.547,83	376,32%
26		**15**	**355.190.041,81**	**331,75%**	**-59.344.080,98**	**-55,43%**	**107.066.587,00**	**295.845.960,83**	**276,32%**	**402.912.547,83**	**376,32%**
30	30001	2	0,00	0,00%	-13.577.556,32	-14,65%	92.695.119,00	-13.577.556,32	-14,65%	79.117.562,68	85,35%
30		**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
Total		**5.814**	**1.130.582.605,40**	**5,51%**	**-7.750.815.341,52**	**-37,80%**	**20.504.093.715,00**	**-6.620.232.736,12**	**-32,29%**	**13.883.860.978,88**	**67,71%**