INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	911N	**Total**	**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	02001	12	134.505,28	1,37%	-134.505,28	-1,37%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	911O	**Total**	**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	03001	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03	912M	**Total**	**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
03			**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	332A	04011	10	146.014,37	2,59%	-146.014,37	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332A	**Total**	**10**	**146.014,37**	**2,59%**	**-146.014,37**	**-2,59%**	**5.637.522,00**	**0,00**	**0,00%**	**5.637.522,00**	**100,00%**
04	332B	04011	31	508.936,01	1,64%	-986.445,44	-3,18%	30.979.623,00	-477.509,43	-1,54%	30.502.113,57	98,46%
04	332B	**Total**	**31**	**508.936,01**	**1,64%**	**-986.445,44**	**-3,18%**	**30.979.623,00**	**-477.509,43**	**-1,54%**	**30.502.113,57**	**98,46%**
04	333A	04010	18	106.685,71	1,22%	-56.499,38	-0,65%	8.714.667,00	50.186,33	0,58%	8.764.853,33	100,58%
04	333A	04013	13	179.063,60	4,98%	-180.732,60	-5,03%	3.592.273,00	-1.669,00	-0,05%	3.590.604,00	99,95%
04	333A	**Total**	**31**	**285.749,31**	**2,32%**	**-237.231,98**	**-1,93%**	**12.306.940,00**	**48.517,33**	**0,39%**	**12.355.457,33**	**100,39%**
04	334A	04010	27	3.634.990,93	8,81%	-2.960.648,82	-7,17%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	334A	**Total**	**27**	**3.634.990,93**	**8,81%**	**-2.960.648,82**	**-7,17%**	**41.278.012,00**	**674.342,11**	**1,63%**	**41.952.354,11**	**101,63%**
04	337C	04011	16	356.776,29	3,36%	-341.933,65	-3,22%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	337C	**Total**	**16**	**356.776,29**	**3,36%**	**-341.933,65**	**-3,22%**	**10.618.081,00**	**14.842,64**	**0,14%**	**10.632.923,64**	**100,14%**
04	432A	04012	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04	432A	**Total**	**29**	**1.167.832,46**	**5,76%**	**-1.108.107,34**	**-5,47%**	**20.257.566,00**	**59.725,12**	**0,29%**	**20.317.291,12**	**100,29%**
04	331M	04001	29	1.421.731,05	12,09%	-1.068.687,40	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	331M	**Total**	**29**	**1.421.731,05**	**12,09%**	**-1.068.687,40**	**-9,09%**	**11.757.824,00**	**353.043,65**	**3,00%**	**12.110.867,65**	**103,00%**
04			**173**	**7.522.030,42**	**5,66%**	**-6.849.069,00**	**-5,16%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	921N	11013	24	376.465,39	2,87%	-864.289,18	-6,58%	13.132.689,00	-487.823,79	-3,71%	12.644.865,21	96,29%
11	921N	**Total**	**24**	**376.465,39**	**2,87%**	**-864.289,18**	**-6,58%**	**13.132.689,00**	**-487.823,79**	**-3,71%**	**12.644.865,21**	**96,29%**
11	921Q	11016	13	17.659,48	0,53%	-154.361,64	-4,63%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	921Q	**Total**	**13**	**17.659,48**	**0,53%**	**-154.361,64**	**-4,63%**	**3.331.412,00**	**-136.702,16**	**-4,10%**	**3.194.709,84**	**95,90%**
11	921R	11205	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921R	**Total**	**8**	**80.979,77**	**1,26%**	**-85.407,18**	**-1,33%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11	921S	11014	11	499.049,49	6,97%	-516.261,64	-7,21%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921S	**Total**	**11**	**499.049,49**	**6,97%**	**-516.261,64**	**-7,21%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	921T	11015	8	562.955,64	7,62%	-577.000,00	-7,82%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	921T	**Total**	**8**	**562.955,64**	**7,62%**	**-577.000,00**	**-7,82%**	**7.383.084,00**	**-14.044,36**	**-0,19%**	**7.369.039,64**	**99,81%**
11	921U	11018	16	48.339,19	1,68%	-187.419,55	-6,50%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921U	**Total**	**16**	**48.339,19**	**1,68%**	**-187.419,55**	**-6,50%**	**2.882.035,00**	**-139.080,36**	**-4,83%**	**2.742.954,64**	**95,17%**
11	921V	11018	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	921V	**Total**	**4**	**0,00**	**0,00%**	**-86.000,00**	**-9,22%**	**932.589,00**	**-86.000,00**	**-9,22%**	**846.589,00**	**90,78%**
11	924M	11001	41	2.645.750,49	7,51%	-3.591.802,91	-10,20%	35.223.194,00	-946.052,42	-2,69%	34.277.141,58	97,31%
11	924M	**Total**	**41**	**2.645.750,49**	**7,51%**	**-3.591.802,91**	**-10,20%**	**35.223.194,00**	**-946.052,42**	**-2,69%**	**34.277.141,58**	**97,31%**
11	112A	11012	34	12.687.936,09	48,25%	-6.305.308,49	-23,98%	26.294.050,00	6.382.627,60	24,27%	32.676.677,60	124,27%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	112A	**Total**	**34**	**12.687.936,09**	**48,25%**	**-6.305.308,49**	**-23,98%**	**26.294.050,00**	**6.382.627,60**	**24,27%**	**32.676.677,60**	**124,27%**
11	112B	11012	16	27.550,84	0,02%	-898.035,99	-0,79%	114.382.957,00	-870.485,15	-0,76%	113.512.471,85	99,24%
11	112B	**Total**	**16**	**27.550,84**	**0,02%**	**-898.035,99**	**-0,79%**	**114.382.957,00**	**-870.485,15**	**-0,76%**	**113.512.471,85**	**99,24%**
11	112C	11012	14	2.866.850,43	1,06%	-2.332.840,89	-0,86%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	112C	**Total**	**14**	**2.866.850,43**	**1,06%**	**-2.332.840,89**	**-0,86%**	**270.085.124,00**	**534.009,54**	**0,20%**	**270.619.133,54**	**100,20%**
11	114A	11104	37	1.352.626,91	3,59%	-500.646,85	-1,33%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	114A	**Total**	**37**	**1.352.626,91**	**3,59%**	**-500.646,85**	**-1,33%**	**37.695.646,00**	**851.980,06**	**2,26%**	**38.547.626,06**	**102,26%**
11	131M	11010	7	1.545,18	0,09%	-266.545,18	-15,67%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	131M	**Total**	**7**	**1.545,18**	**0,09%**	**-266.545,18**	**-15,67%**	**1.700.741,00**	**-265.000,00**	**-15,58%**	**1.435.741,00**	**84,42%**
11	132A	11010	21	3.702.986,90	3,83%	-1.001.392,51	-1,03%	96.794.251,00	2.701.594,39	2,79%	99.495.845,39	102,79%
11	132A	**Total**	**21**	**3.702.986,90**	**3,83%**	**-1.001.392,51**	**-1,03%**	**96.794.251,00**	**2.701.594,39**	**2,79%**	**99.495.845,39**	**102,79%**
11	134A	11011	33	8.068.566,86	5,99%	-5.646.484,97	-4,19%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	134A	**Total**	**33**	**8.068.566,86**	**5,99%**	**-5.646.484,97**	**-4,19%**	**134.790.338,00**	**2.422.081,89**	**1,80%**	**137.212.419,89**	**101,80%**
11	134M	11120	7	55.855,16	0,39%	-62.991,77	-0,44%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	134M	**Total**	**7**	**55.855,16**	**0,39%**	**-62.991,77**	**-0,44%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	334D	11019	12	20.325,58	1,51%	-95.262,73	-7,09%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	334D	**Total**	**12**	**20.325,58**	**1,51%**	**-95.262,73**	**-7,09%**	**1.344.491,00**	**-74.937,15**	**-5,57%**	**1.269.553,85**	**94,43%**
11			**306**	**33.015.443,40**	**4,27%**	**-23.172.051,48**	**-2,99%**	**773.750.999,00**	**9.843.391,92**	**1,27%**	**783.594.390,92**	**101,27%**
12	463A	12010	3	900.000,00	3,71%	-900.000,00	-3,71%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	463A	**Total**	**3**	**900.000,00**	**3,71%**	**-900.000,00**	**-3,71%**	**24.247.223,00**	**0,00**	**0,00%**	**24.247.223,00**	**100,00%**
12	492A	12013	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492A	**Total**	**13**	**57.360,00**	**1,15%**	**-49.221,78**	**-0,98%**	**5.004.068,00**	**8.138,22**	**0,16%**	**5.012.206,22**	**100,16%**
12	492B	12019	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	492B	**Total**	**9**	**42.315,78**	**3,19%**	**-50.454,00**	**-3,81%**	**1.325.747,00**	**-8.138,22**	**-0,61%**	**1.317.608,78**	**99,39%**
12	921M	12015	13	63.140,18	1,10%	-9.859,14	-0,17%	5.758.821,00	53.281,04	0,93%	5.812.102,04	100,93%
12	921M	**Total**	**13**	**63.140,18**	**1,10%**	**-9.859,14**	**-0,17%**	**5.758.821,00**	**53.281,04**	**0,93%**	**5.812.102,04**	**100,93%**
12	923A	12017	28	4.686.712,71	31,55%	-347.902,13	-2,34%	14.856.211,00	4.338.810,58	29,21%	19.195.021,58	129,21%
12	923A	**Total**	**28**	**4.686.712,71**	**31,55%**	**-347.902,13**	**-2,34%**	**14.856.211,00**	**4.338.810,58**	**29,21%**	**19.195.021,58**	**129,21%**
12	923C	12010	2	1.500,00	0,05%	-1.500,00	-0,05%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	923C	**Total**	**2**	**1.500,00**	**0,05%**	**-1.500,00**	**-0,05%**	**3.032.228,00**	**0,00**	**0,00%**	**3.032.228,00**	**100,00%**
12	923M	12001	23	16.360.483,69	8,37%	-1.589.847,86	-0,81%	195.573.372,00	14.770.635,83	7,55%	210.344.007,83	107,55%
12	923M	**Total**	**23**	**16.360.483,69**	**8,37%**	**-1.589.847,86**	**-0,81%**	**195.573.372,00**	**14.770.635,83**	**7,55%**	**210.344.007,83**	**107,55%**
12	931M	12017	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	931M	**Total**	**10**	**26.661,07**	**0,64%**	**-44.509,89**	**-1,07%**	**4.178.269,00**	**-17.848,82**	**-0,43%**	**4.160.420,18**	**99,57%**
12	931N	12015	8	31.304,67	0,96%	-122.869,71	-3,76%	3.268.654,00	-91.565,04	-2,80%	3.177.088,96	97,20%
12	931N	**Total**	**8**	**31.304,67**	**0,96%**	**-122.869,71**	**-3,76%**	**3.268.654,00**	**-91.565,04**	**-2,80%**	**3.177.088,96**	**97,20%**
12	931P	12018	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	931P	**Total**	**2**	**12.040,72**	**0,06%**	**0,00**	**0,00%**	**18.946.763,00**	**12.040,72**	**0,06%**	**18.958.803,72**	**100,06%**
12	932M	12016	9	450.207,29	1,35%	-808.459,42	-2,42%	33.429.611,00	-358.252,13	-1,07%	33.071.358,87	98,93%
12	932M	**Total**	**9**	**450.207,29**	**1,35%**	**-808.459,42**	**-2,42%**	**33.429.611,00**	**-358.252,13**	**-1,07%**	**33.071.358,87**	**98,93%**
12	932O	12016	1	28.359,45	1,29%	0,00	0,00%	2.203.443,00	28.359,45	1,29%	2.231.802,45	101,29%
12	932O	**Total**	**1**	**28.359,45**	**1,29%**	**0,00**	**0,00%**	**2.203.443,00**	**28.359,45**	**1,29%**	**2.231.802,45**	**101,29%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	422B	12011	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	422B	**Total**	**11**	**1.210.087,22**	**9,41%**	**-477.168,47**	**-3,71%**	**12.864.425,00**	**732.918,75**	**5,70%**	**13.597.343,75**	**105,70%**
12	431A	12013	11	439.256,92	8,78%	-439.256,92	-8,78%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	431A	**Total**	**11**	**439.256,92**	**8,78%**	**-439.256,92**	**-8,78%**	**5.000.793,00**	**0,00**	**0,00%**	**5.000.793,00**	**100,00%**
12	433A	12010	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	433A	**Total**	**2**	**1.500,00**	**0,06%**	**-1.500,00**	**-0,06%**	**2.442.760,00**	**0,00**	**0,00%**	**2.442.760,00**	**100,00%**
12			**145**	**24.310.929,70**	**7,32%**	**-4.842.549,32**	**-1,46%**	**332.132.388,00**	**19.468.380,38**	**5,86%**	**351.600.768,38**	**105,86%**
14	261A	14014	33	25.071.881,93	43,52%	-2.228.292,74	-3,87%	57.612.231,00	22.843.589,19	39,65%	80.455.820,19	139,65%
14	261A	**Total**	**33**	**25.071.881,93**	**43,52%**	**-2.228.292,74**	**-3,87%**	**57.612.231,00**	**22.843.589,19**	**39,65%**	**80.455.820,19**	**139,65%**
14	261B	14202	47	2.049.488,30	0,76%	-2.499.885,97	-0,93%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	261B	**Total**	**47**	**2.049.488,30**	**0,76%**	**-2.499.885,97**	**-0,93%**	**268.836.416,00**	**-450.397,67**	**-0,17%**	**268.386.018,33**	**99,83%**
14	451M	14001	48	125.078.950,38	345,30%	-833.996,23	-2,30%	36.223.432,00	124.244.954,15	343,00%	160.468.386,15	443,00%
14	451M	**Total**	**48**	**125.078.950,38**	**345,30%**	**-833.996,23**	**-2,30%**	**36.223.432,00**	**124.244.954,15**	**343,00%**	**160.468.386,15**	**443,00%**
14	453A	14012	28	94.789.867,77	56,23%	-881.344,72	-0,52%	168.577.008,00	93.908.523,05	55,71%	262.485.531,05	155,71%
14	453A	**Total**	**28**	**94.789.867,77**	**56,23%**	**-881.344,72**	**-0,52%**	**168.577.008,00**	**93.908.523,05**	**55,71%**	**262.485.531,05**	**155,71%**
14	453B	14012	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	453B	**Total**	**15**	**43.490,79**	**0,19%**	**-3.284.733,88**	**-14,62%**	**22.469.615,00**	**-3.241.243,09**	**-14,43%**	**19.228.371,91**	**85,57%**
14	453M	14010	18	433.608,45	8,89%	-449.704,98	-9,22%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	453M	**Total**	**18**	**433.608,45**	**8,89%**	**-449.704,98**	**-9,22%**	**4.877.136,00**	**-16.096,53**	**-0,33%**	**4.861.039,47**	**99,67%**
14	453N	14203	21	5.551.545,68	0,45%	-5.156.946,03	-0,42%	1.232.008.534,00	394.599,65	0,03%	1.232.403.133,65	100,03%
14	453N	**Total**	**21**	**5.551.545,68**	**0,45%**	**-5.156.946,03**	**-0,42%**	**1.232.008.534,00**	**394.599,65**	**0,03%**	**1.232.403.133,65**	**100,03%**
14			**210**	**253.018.833,30**	**14,13%**	**-15.334.904,55**	**-0,86%**	**1.790.604.372,00**	**237.683.928,75**	**13,27%**	**2.028.288.300,75**	**113,27%**
15	466A	15014	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15	466A	**Total**	**8**	**3.010.000,00**	**4,49%**	**-3.062.251,53**	**-4,57%**	**67.030.183,00**	**-52.251,53**	**-0,08%**	**66.977.931,47**	**99,92%**
15	232A	15018	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	232A	**Total**	**16**	**37.937,19**	**0,30%**	**-108.782,00**	**-0,85%**	**12.857.468,00**	**-70.844,81**	**-0,55%**	**12.786.623,19**	**99,45%**
15	321M	15001	57	563.600,79	1,77%	-2.521.618,96	-7,91%	31.862.444,00	-1.958.018,17	-6,15%	29.904.425,83	93,85%
15	321M	15002	8	49.461,98	0,13%	0,00	0,00%	37.312.561,00	49.461,98	0,13%	37.362.022,98	100,13%
15	321M	15016	11	36.589,14	0,11%	-4.224.608,31	-12,55%	33.668.297,00	-4.188.019,17	-12,44%	29.480.277,83	87,56%
15	321M	**Total**	**76**	**649.651,91**	**0,63%**	**-6.746.227,27**	**-6,56%**	**102.843.302,00**	**-6.096.575,36**	**-5,93%**	**96.746.726,64**	**94,07%**
15	321O	15017	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321O	**Total**	**4**	**9.000,00**	**1,82%**	**-28.710,80**	**-5,80%**	**494.984,00**	**-19.710,80**	**-3,98%**	**475.273,20**	**96,02%**
15	321P	15015	19	3.626.129,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	115.441,59	0,16%	71.554.676,59	100,16%
15	321P	**Total**	**19**	**3.626.129,00**	**5,08%**	**-3.510.687,41**	**-4,91%**	**71.439.235,00**	**115.441,59**	**0,16%**	**71.554.676,59**	**100,16%**
15	322A	15010	5	29.213,22	0,04%	-490.000,00	-0,67%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	322A	15016	6	7.365.556,51	0,92%	0,00	0,00%	798.897.139,00	7.365.556,51	0,92%	806.262.695,51	100,92%
15	322A	**Total**	**11**	**7.394.769,73**	**0,85%**	**-490.000,00**	**-0,06%**	**871.563.093,00**	**6.904.769,73**	**0,79%**	**878.467.862,73**	**100,79%**
15	322B	15010	6	220.000,00	0,29%	-1.470.000,00	-1,91%	77.036.225,00	-1.250.000,00	-1,62%	75.786.225,00	98,38%
15	322B	15016	8	6.263.011,83	0,81%	0,00	0,00%	771.341.923,00	6.263.011,83	0,81%	777.604.934,83	100,81%
15	322B	**Total**	**14**	**6.483.011,83**	**0,76%**	**-1.470.000,00**	**-0,17%**	**848.378.148,00**	**5.013.011,83**	**0,59%**	**853.391.159,83**	**100,59%**
15	322C	15014	17	31.451.458,43	3,37%	-33.442.409,28	-3,59%	932.680.473,00	-1.990.950,85	-0,21%	930.689.522,15	99,79%
15	322C	**Total**	**17**	**31.451.458,43**	**3,37%**	**-33.442.409,28**	**-3,59%**	**932.680.473,00**	**-1.990.950,85**	**-0,21%**	**930.689.522,15**	**99,79%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322E	15011	0	0,00	0,00%	0,00	0,00%	10.120.933,00	0,00	0,00%	10.120.933,00	100,00%
15	322E	15016	6	505.979,79	0,69%	0,00	0,00%	72.874.672,00	505.979,79	0,69%	73.380.651,79	100,69%
15	322E	**Total**	**6**	**505.979,79**	**0,61%**	**0,00**	**0,00%**	**82.995.605,00**	**505.979,79**	**0,61%**	**83.501.584,79**	**100,61%**
15	322F	15011	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322F	**Total**	**6**	**1.253.545,07**	**7,54%**	**-253.545,07**	**-1,53%**	**16.619.669,00**	**1.000.000,00**	**6,02%**	**17.619.669,00**	**106,02%**
15	322G	15016	6	1.598,21	0,00%	-336.146,34	-0,41%	82.372.329,00	-334.548,13	-0,41%	82.037.780,87	99,59%
15	322G	**Total**	**6**	**1.598,21**	**0,00%**	**-336.146,34**	**-0,41%**	**82.372.329,00**	**-334.548,13**	**-0,41%**	**82.037.780,87**	**99,59%**
15	322O	15012	30	783.000,66	2,23%	-3.438.059,58	-9,80%	35.071.822,00	-2.655.058,92	-7,57%	32.416.763,08	92,43%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	322O	**Total**	**30**	**783.000,66**	**1,98%**	**-3.438.059,58**	**-8,69%**	**39.565.531,00**	**-2.655.058,92**	**-6,71%**	**36.910.472,08**	**93,29%**
15	322P	15016	24	5.062.883,60	1,96%	-3.881.437,46	-1,50%	258.045.496,00	1.181.446,14	0,46%	259.226.942,14	100,46%
15	322P	**Total**	**24**	**5.062.883,60**	**1,96%**	**-3.881.437,46**	**-1,50%**	**258.045.496,00**	**1.181.446,14**	**0,46%**	**259.226.942,14**	**100,46%**
15	323M	15012	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	323M	**Total**	**10**	**8.780.204,80**	**0,81%**	**-6.520.349,40**	**-0,60%**	**1.090.145.498,00**	**2.259.855,40**	**0,21%**	**1.092.405.353,40**	**100,21%**
15	324M	15015	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	324M	**Total**	**5**	**325.000,00**	**1,20%**	**-715.000,00**	**-2,65%**	**26.982.178,00**	**-390.000,00**	**-1,45%**	**26.592.178,00**	**98,55%**
15	336A	15018	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	336A	**Total**	**18**	**220.249,40**	**0,64%**	**-318.017,58**	**-0,92%**	**34.565.473,00**	**-97.768,18**	**-0,28%**	**34.467.704,82**	**99,72%**
15			**270**	**69.594.419,62**	**1,53%**	**-64.321.623,72**	**-1,42%**	**4.538.578.665,00**	**5.272.795,90**	**0,12%**	**4.543.851.460,90**	**100,12%**
16	456A	16010	13	73.263,00	0,31%	-79.630,05	-0,34%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456A	**Total**	**13**	**73.263,00**	**0,31%**	**-79.630,05**	**-0,34%**	**23.745.534,00**	**-6.367,05**	**-0,03%**	**23.739.166,95**	**99,97%**
16	456M	16001	19	431.619,99	1,62%	-677.905,22	-2,54%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	456M	**Total**	**19**	**431.619,99**	**1,62%**	**-677.905,22**	**-2,54%**	**26.676.900,00**	**-246.285,23**	**-0,92%**	**26.430.614,77**	**99,08%**
16	456N	16010	6	7.500,00	0,03%	-7.500,00	-0,03%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	456N	**Total**	**6**	**7.500,00**	**0,03%**	**-7.500,00**	**-0,03%**	**27.950.379,00**	**0,00**	**0,00%**	**27.950.379,00**	**100,00%**
16	467A	16206	23	918.906,46	5,88%	-946.295,02	-6,05%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	467A	**Total**	**23**	**918.906,46**	**5,88%**	**-946.295,02**	**-6,05%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16	942N	16016	4	6.000.000,00	3,55%	-6.004.468,92	-3,55%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	942N	**Total**	**4**	**6.000.000,00**	**3,55%**	**-6.004.468,92**	**-3,55%**	**169.230.778,00**	**-4.468,92**	**0,00%**	**169.226.309,08**	**100,00%**
16	261O	16012	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261O	**Total**	**2**	**2.796.069,30**	**3,65%**	**-2.796.069,30**	**-3,65%**	**76.632.856,00**	**0,00**	**0,00%**	**76.632.856,00**	**100,00%**
16	261P	16012	6	355,08	0,00%	-1.246,10	-0,02%	8.264.403,00	-891,02	-0,01%	8.263.511,98	99,99%
16	261P	**Total**	**6**	**355,08**	**0,00%**	**-1.246,10**	**-0,02%**	**8.264.403,00**	**-891,02**	**-0,01%**	**8.263.511,98**	**99,99%**
16	411A	16014	6	350.167,91	0,86%	-350.167,91	-0,86%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	411A	**Total**	**6**	**350.167,91**	**0,86%**	**-350.167,91**	**-0,86%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16			**79**	**10.577.881,74**	**2,72%**	**-10.863.282,52**	**-2,79%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	312D	17010	10	5.845.000,00	36,20%	-1.653.684,07	-10,24%	16.144.647,00	4.191.315,93	25,96%	20.335.962,93	125,96%
17	312D	**Total**	**10**	**5.845.000,00**	**36,20%**	**-1.653.684,07**	**-10,24%**	**16.144.647,00**	**4.191.315,93**	**25,96%**	**20.335.962,93**	**125,96%**
17	312F	17118	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	312F	-	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	312F	**Total**	**12**	**0,00**	**0,00%**	**-202.508.110,00**	**-100,00%**	**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**
17	313A	17012	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313A	**Total**	**6**	**71.105,70**	**0,24%**	**-110.053,97**	**-0,38%**	**29.271.636,00**	**-38.948,27**	**-0,13%**	**29.232.687,73**	**99,87%**
17	311M	17001	16	554.761,81	1,62%	-7.432.344,32	-21,68%	34.275.133,00	-6.877.582,51	-20,07%	27.397.550,49	79,93%
17	311M	**Total**	**16**	**554.761,81**	**1,62%**	**-7.432.344,32**	**-21,68%**	**34.275.133,00**	**-6.877.582,51**	**-20,07%**	**27.397.550,49**	**79,93%**
17	311N	17011	12	148.223,25	0,75%	-61.106,63	-0,31%	19.856.638,00	87.116,62	0,44%	19.943.754,62	100,44%
17	311N	**Total**	**12**	**148.223,25**	**0,75%**	**-61.106,63**	**-0,31%**	**19.856.638,00**	**87.116,62**	**0,44%**	**19.943.754,62**	**100,44%**
17	311P	17118	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	311P	-	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	311P	**Total**	**61**	**0,00**	**0,00%**	**-84.717.782,00**	**-100,00%**	**84.717.782,00**	**-84.717.782,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	312A	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	312A	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	312A	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	312A	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	312A	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	312A	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	312A	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	312A	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	312A	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	312A	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	312A	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	312A	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	312A	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	312A	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	312A	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	312A	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	312A	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	312A	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	312A	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	312A	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.536**	**0,00**	**0,00%**	**-5.058.709.768,00**	**-100,00%**	**5.058.709.768,00**	**-5.058.709.768,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	17118	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	312B	-	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	312B	**Total**	**123**	**0,00**	**0,00%**	**-1.894.364.057,00**	**-100,00%**	**1.894.364.057,00**	**-1.894.364.057,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	17118	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	312C	-	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**13**	**0,00**	**0,00%**	**-51.533.464,00**	**-100,00%**	**51.533.464,00**	**-51.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	12	435.444,41	0,52%	-443.486,26	-0,53%	84.203.483,00	-8.041,85	-0,01%	84.195.441,15	99,99%
17	313B	**Total**	**12**	**435.444,41**	**0,52%**	**-443.486,26**	**-0,53%**	**84.203.483,00**	**-8.041,85**	**-0,01%**	**84.195.441,15**	**99,99%**
17	313C	171188100	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	313C	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-160.124.789,00**	**-100,00%**	**160.124.789,00**	**-160.124.789,00**	**-100,00%**	**0,00**	**0,00%**
17			**2.904**	**7.054.535,17**	**0,09%**	**-7.461.658.645,25**	**-97,72%**	**7.635.709.507,00**	**-7.454.604.110,08**	**-97,63%**	**181.105.396,92**	**2,37%**
19	231A	19012	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231A	**Total**	**2**	**120.000,00**	**0,18%**	**-180.000,00**	**-0,27%**	**66.065.947,00**	**-60.000,00**	**-0,09%**	**66.005.947,00**	**99,91%**
19	231B	19102	14	293.930,70	2,16%	-279.300,00	-2,05%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231B	**Total**	**14**	**293.930,70**	**2,16%**	**-279.300,00**	**-2,05%**	**13.604.139,00**	**14.630,70**	**0,11%**	**13.618.769,70**	**100,11%**
19	231C	19012	11	85.758,07	0,69%	-274.456,29	-2,22%	12.381.045,00	-188.698,22	-1,52%	12.192.346,78	98,48%
19	231C	**Total**	**11**	**85.758,07**	**0,69%**	**-274.456,29**	**-2,22%**	**12.381.045,00**	**-188.698,22**	**-1,52%**	**12.192.346,78**	**98,48%**
19	231D	19011	20	728.577,98	0,24%	-749.957,34	-0,25%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	231D	**Total**	**20**	**728.577,98**	**0,24%**	**-749.957,34**	**-0,25%**	**299.509.606,00**	**-21.379,36**	**-0,01%**	**299.488.226,64**	**99,99%**
19	231E	19102	7	17.000,00	0,67%	-17.000,00	-0,67%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	231E	**Total**	**7**	**17.000,00**	**0,67%**	**-17.000,00**	**-0,67%**	**2.543.585,00**	**0,00**	**0,00%**	**2.543.585,00**	**100,00%**
19	231F	19012	9	96.259,80	0,04%	-152.565,82	-0,07%	231.278.966,00	-56.306,02	-0,02%	231.222.659,98	99,98%
19	231F	**Total**	**9**	**96.259,80**	**0,04%**	**-152.565,82**	**-0,07%**	**231.278.966,00**	**-56.306,02**	**-0,02%**	**231.222.659,98**	**99,98%**
19	231G	19102	36	843.089,14	1,71%	-693.352,53	-1,41%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231G	**Total**	**36**	**843.089,14**	**1,71%**	**-693.352,53**	**-1,41%**	**49.253.334,00**	**149.736,61**	**0,30%**	**49.403.070,61**	**100,30%**
19	231H	19102	58	2.565.663,95	1,49%	-36.195.797,25	-21,01%	172.241.738,00	-33.630.133,30	-19,52%	138.611.604,70	80,48%
19	231H	19102RM01	38	1.564.534,76	102,29%	-35.100,00	-2,29%	0,00	1.529.434,76	100,00%	1.529.434,76	0,00%
19	231H	19102RM02	33	2.534.395,47	100,70%	-17.560,00	-0,70%	0,00	2.516.835,47	100,00%	2.516.835,47	0,00%
19	231H	19102RM03	31	583.872,48	100,52%	-3.000,00	-0,52%	0,00	580.872,48	100,00%	580.872,48	0,00%
19	231H	19102RM04	34	1.983.123,49	100,16%	-3.130,00	-0,16%	0,00	1.979.993,49	100,00%	1.979.993,49	0,00%
19	231H	19102RM05	39	3.150.758,59	102,36%	-72.700,00	-2,36%	0,00	3.078.058,59	100,00%	3.078.058,59	0,00%
19	231H	19102RM06	35	1.879.178,80	101,79%	-33.100,00	-1,79%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	231H	19102RM07	35	1.102.454,32	100,75%	-8.198,00	-0,75%	0,00	1.094.256,32	100,00%	1.094.256,32	0,00%
19	231H	19102RM08	34	467.880,44	102,69%	-12.250,00	-2,69%	0,00	455.630,44	100,00%	455.630,44	0,00%
19	231H	19102RM09	29	575.644,30	100,08%	-450,00	-0,08%	0,00	575.194,30	100,00%	575.194,30	0,00%
19	231H	19102RM10	31	2.753.163,34	100,04%	-1.093,45	-0,04%	0,00	2.752.069,89	100,00%	2.752.069,89	0,00%
19	231H	19102RM11	27	642.780,34	100,00%	0,00	0,00%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	231H	19102RM12	30	1.905.658,87	101,06%	-20.000,00	-1,06%	0,00	1.885.658,87	100,00%	1.885.658,87	0,00%
19	231H	19102RM13	30	752.672,57	100,03%	-200,00	-0,03%	0,00	752.472,57	100,00%	752.472,57	0,00%
19	231H	19102RM14	28	2.182.745,90	100,00%	0,00	0,00%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	231H	19102RM15	28	438.669,04	100,00%	0,00	0,00%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	231H	19102RM16	36	2.526.905,66	101,66%	-41.357,00	-1,66%	0,00	2.485.548,66	100,00%	2.485.548,66	0,00%
19	231H	19102RM17	28	798.178,66	100,00%	0,00	0,00%	0,00	798.178,66	100,00%	798.178,66	0,00%
19	231H	19102RM18	26	312.146,78	100,00%	0,00	0,00%	0,00	312.146,78	100,00%	312.146,78	0,00%
19	231H	19102RM19	29	726.192,81	100,00%	0,00	0,00%	0,00	726.192,81	100,00%	726.192,81	0,00%
19	231H	19102RM20	30	2.393.014,98	100,21%	-5.000,00	-0,21%	0,00	2.388.014,98	100,00%	2.388.014,98	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM21	32	559.032,60	100,29%	-1.620,00	-0,29%	0,00	557.412,60	100,00%	557.412,60	0,00%
19	231H	19102RM22	31	1.126.749,62	100,00%	0,00	0,00%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	231H	19102RM23	27	1.519.637,59	100,33%	-5.000,00	-0,33%	0,00	1.514.637,59	100,00%	1.514.637,59	0,00%
19	231H	19102RM24	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	231H	19102RM25	27	3.041.220,66	100,00%	0,00	0,00%	0,00	3.041.220,66	100,00%	3.041.220,66	0,00%
19	231H	**Total**	**833**	**38.931.176,08**	**22,60%**	**-36.455.555,70**	**-21,17%**	**172.241.738,00**	**2.475.620,38**	**1,44%**	**174.717.358,38**	**101,44%**
19	231I	19011	11	16.863.164,96	5,56%	-89.078,52	-0,03%	303.361.942,00	16.774.086,44	5,53%	320.136.028,44	105,53%
19	231I	**Total**	**11**	**16.863.164,96**	**5,56%**	**-89.078,52**	**-0,03%**	**303.361.942,00**	**16.774.086,44**	**5,53%**	**320.136.028,44**	**105,53%**
19	231J	19102	44	48.467,46	0,10%	-6.806.747,83	-14,14%	48.129.566,00	-6.758.280,37	-14,04%	41.371.285,63	85,96%
19	231J	19102CA01	22	61.522,75	100,47%	-286,00	-0,47%	0,00	61.236,75	100,00%	61.236,75	0,00%
19	231J	19102CA02	26	621.775,84	100,00%	0,00	0,00%	0,00	621.775,84	100,00%	621.775,84	0,00%
19	231J	19102CA03	26	876.953,44	100,00%	0,00	0,00%	0,00	876.953,44	100,00%	876.953,44	0,00%
19	231J	19102CA04	29	1.084.853,16	100,00%	0,00	0,00%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	231J	19102CA05	25	239.368,00	100,00%	0,00	0,00%	0,00	239.368,00	100,00%	239.368,00	0,00%
19	231J	19102CO01	27	552.674,00	100,00%	0,00	0,00%	0,00	552.674,00	100,00%	552.674,00	0,00%
19	231J	19102CO02	23	415.198,00	100,00%	0,00	0,00%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	231J	19102CO03	27	450.277,51	100,00%	0,00	0,00%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	231J	19102CO04	26	665.907,70	100,00%	0,00	0,00%	0,00	665.907,70	100,00%	665.907,70	0,00%
19	231J	19102CO06	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	231J	19102CO07	25	181.450,45	100,00%	0,00	0,00%	0,00	181.450,45	100,00%	181.450,45	0,00%
19	231J	19102CO08	23	365.362,85	100,00%	0,00	0,00%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	231J	19102CO09	25	533.366,97	100,00%	0,00	0,00%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	231J	**Total**	**371**	**6.836.493,13**	**14,20%**	**-6.807.033,83**	**-14,14%**	**48.129.566,00**	**29.459,30**	**0,06%**	**48.159.025,30**	**100,06%**
19	232B	19013	8	6.313.208,17	27,98%	-6.463.208,17	-28,64%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	232B	**Total**	**8**	**6.313.208,17**	**27,98%**	**-6.463.208,17**	**-28,64%**	**22.566.555,00**	**-150.000,00**	**-0,66%**	**22.416.555,00**	**99,34%**
19	232C	19010	5	24.442,11	0,50%	-21.000,00	-0,43%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232C	**Total**	**5**	**24.442,11**	**0,50%**	**-21.000,00**	**-0,43%**	**4.881.644,00**	**3.442,11**	**0,07%**	**4.885.086,11**	**100,07%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.911.154,00**	**0,00**	**0,00%**	**3.911.154,00**	**100,00%**
19	232E	19010	17	928.229,94	0,45%	-347.951,93	-0,17%	208.515.498,00	580.278,01	0,28%	209.095.776,01	100,28%
19	232E	**Total**	**17**	**928.229,94**	**0,45%**	**-347.951,93**	**-0,17%**	**208.515.498,00**	**580.278,01**	**0,28%**	**209.095.776,01**	**100,28%**
19	239M	19001	31	27.054.851,05	72,36%	-2.952.367,86	-7,90%	37.391.240,00	24.102.483,19	64,46%	61.493.723,19	164,46%
19	239M	**Total**	**31**	**27.054.851,05**	**72,36%**	**-2.952.367,86**	**-7,90%**	**37.391.240,00**	**24.102.483,19**	**64,46%**	**61.493.723,19**	**164,46%**
19	239N	19102	56	9.710.110,41	15,80%	-2.742.258,53	-4,46%	61.469.262,00	6.967.851,88	11,34%	68.437.113,88	111,34%
19	239N	**Total**	**56**	**9.710.110,41**	**15,80%**	**-2.742.258,53**	**-4,46%**	**61.469.262,00**	**6.967.851,88**	**11,34%**	**68.437.113,88**	**111,34%**
19	232F	19017	34	1.113.647,52	2,28%	-1.212.074,13	-2,48%	48.792.419,00	-98.426,61	-0,20%	48.693.992,39	99,80%
19	232F	**Total**	**34**	**1.113.647,52**	**2,28%**	**-1.212.074,13**	**-2,48%**	**48.792.419,00**	**-98.426,61**	**-0,20%**	**48.693.992,39**	**99,80%**
19			**1.465**	**109.959.939,06**	**6,93%**	**-59.437.160,65**	**-3,75%**	**1.585.897.640,00**	**50.522.778,41**	**3,19%**	**1.636.420.418,41**	**103,19%**
20	494M	20016	14	14.671,14	0,23%	-61.967,91	-0,97%	6.359.901,00	-47.296,77	-0,74%	6.312.604,23	99,26%
20	494M	20114	21	166.103,87	0,84%	-166.103,87	-0,84%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	494M	**Total**	**35**	**180.775,01**	**0,69%**	**-228.071,78**	**-0,88%**	**26.036.312,00**	**-47.296,77**	**-0,18%**	**25.989.015,23**	**99,82%**
20	923M	20001	50	1.389.885,51	4,80%	-3.563.354,41	-12,31%	28.939.945,00	-2.173.468,90	-7,51%	26.766.476,10	92,49%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	**Total**	**50**	**1.389.885,51**	**4,80%**	**-3.563.354,41**	**-12,31%**	**28.939.945,00**	**-2.173.468,90**	**-7,51%**	**26.766.476,10**	**92,49%**
20	241A	20017	30	152.622.453,74	105,40%	-522.900,74	-0,36%	144.801.092,00	152.099.553,00	105,04%	296.900.645,00	205,04%
20	241A	**Total**	**30**	**152.622.453,74**	**105,40%**	**-522.900,74**	**-0,36%**	**144.801.092,00**	**152.099.553,00**	**105,04%**	**296.900.645,00**	**205,04%**
20	241M	20015	50	78.856.543,39	38,11%	-10.647.737,47	-5,15%	206.943.801,00	68.208.805,92	32,96%	275.152.606,92	132,96%
20	241M	**Total**	**50**	**78.856.543,39**	**38,11%**	**-10.647.737,47**	**-5,15%**	**206.943.801,00**	**68.208.805,92**	**32,96%**	**275.152.606,92**	**132,96%**
20	241N	20002	22	10.654.269,94	29,18%	-8.184.145,50	-22,41%	36.518.167,00	2.470.124,44	6,76%	38.988.291,44	106,76%
20	241N	**Total**	**22**	**10.654.269,94**	**29,18%**	**-8.184.145,50**	**-22,41%**	**36.518.167,00**	**2.470.124,44**	**6,76%**	**38.988.291,44**	**106,76%**
20			**187**	**243.703.927,59**	**54,98%**	**-23.146.209,90**	**-5,22%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	951M	25001	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25	951M	**Total**	**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
25			**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	929N	26001	15	355.190.041,81	331,75%	-59.344.080,98	-55,43%	107.066.587,00	295.845.960,83	276,32%	402.912.547,83	376,32%
26	929N	**Total**	**15**	**355.190.041,81**	**331,75%**	**-59.344.080,98**	**-55,43%**	**107.066.587,00**	**295.845.960,83**	**276,32%**	**402.912.547,83**	**376,32%**
26			**15**	**355.190.041,81**	**331,75%**	**-59.344.080,98**	**-55,43%**	**107.066.587,00**	**295.845.960,83**	**276,32%**	**402.912.547,83**	**376,32%**
30	929N	30001	2	0,00	0,00%	-13.577.556,32	-14,65%	92.695.119,00	-13.577.556,32	-14,65%	79.117.562,68	85,35%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
30			**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
			5.814	**1.130.582.605,40**	**5,51%**	**-7.750.815.341,52**	**-37,80%**	**20.504.093.715,00**	**-6.620.232.736,12**	**-32,29%**	**13.883.860.978,88**	**67,71%**