INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	12	134.505,28	1,37%	-134.505,28	-1,37%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03		**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	331M	29	1.421.731,05	12,09%	-1.068.687,40	-9,09%	11.757.824,00	353.043,65	3,00%	12.110.867,65	103,00%
04	332A	10	146.014,37	2,59%	-146.014,37	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332B	31	508.936,01	1,64%	-986.445,44	-3,18%	30.979.623,00	-477.509,43	-1,54%	30.502.113,57	98,46%
04	333A	31	285.749,31	2,32%	-237.231,98	-1,93%	12.306.940,00	48.517,33	0,39%	12.355.457,33	100,39%
04	334A	27	3.634.990,93	8,81%	-2.960.648,82	-7,17%	41.278.012,00	674.342,11	1,63%	41.952.354,11	101,63%
04	337C	16	356.776,29	3,36%	-341.933,65	-3,22%	10.618.081,00	14.842,64	0,14%	10.632.923,64	100,14%
04	432A	29	1.167.832,46	5,76%	-1.108.107,34	-5,47%	20.257.566,00	59.725,12	0,29%	20.317.291,12	100,29%
04		**173**	**7.522.030,42**	**5,66%**	**-6.849.069,00**	**-5,16%**	**132.835.568,00**	**672.961,42**	**0,51%**	**133.508.529,42**	**100,51%**
11	112A	34	12.687.936,09	48,25%	-6.305.308,49	-23,98%	26.294.050,00	6.382.627,60	24,27%	32.676.677,60	124,27%
11	112B	16	27.550,84	0,02%	-898.035,99	-0,79%	114.382.957,00	-870.485,15	-0,76%	113.512.471,85	99,24%
11	112C	14	2.866.850,43	1,06%	-2.332.840,89	-0,86%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	114A	37	1.352.626,91	3,59%	-500.646,85	-1,33%	37.695.646,00	851.980,06	2,26%	38.547.626,06	102,26%
11	131M	7	1.545,18	0,09%	-266.545,18	-15,67%	1.700.741,00	-265.000,00	-15,58%	1.435.741,00	84,42%
11	132A	21	3.702.986,90	3,83%	-1.001.392,51	-1,03%	96.794.251,00	2.701.594,39	2,79%	99.495.845,39	102,79%
11	134A	33	8.068.566,86	5,99%	-5.646.484,97	-4,19%	134.790.338,00	2.422.081,89	1,80%	137.212.419,89	101,80%
11	134M	7	55.855,16	0,39%	-62.991,77	-0,44%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	334D	12	20.325,58	1,51%	-95.262,73	-7,09%	1.344.491,00	-74.937,15	-5,57%	1.269.553,85	94,43%
11	921N	24	376.465,39	2,87%	-864.289,18	-6,58%	13.132.689,00	-487.823,79	-3,71%	12.644.865,21	96,29%
11	921Q	13	17.659,48	0,53%	-154.361,64	-4,63%	3.331.412,00	-136.702,16	-4,10%	3.194.709,84	95,90%
11	921R	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921S	11	499.049,49	6,97%	-516.261,64	-7,21%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921T	8	562.955,64	7,62%	-577.000,00	-7,82%	7.383.084,00	-14.044,36	-0,19%	7.369.039,64	99,81%
11	921U	16	48.339,19	1,68%	-187.419,55	-6,50%	2.882.035,00	-139.080,36	-4,83%	2.742.954,64	95,17%
11	921V	4	0,00	0,00%	-86.000,00	-9,22%	932.589,00	-86.000,00	-9,22%	846.589,00	90,78%
11	924M	41	2.645.750,49	7,51%	-3.591.802,91	-10,20%	35.223.194,00	-946.052,42	-2,69%	34.277.141,58	97,31%
11		**306**	**33.015.443,40**	**4,27%**	**-23.172.051,48**	**-2,99%**	**773.750.999,00**	**9.843.391,92**	**1,27%**	**783.594.390,92**	**101,27%**
12	422B	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	431A	11	439.256,92	8,78%	-439.256,92	-8,78%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	433A	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	463A	3	900.000,00	3,71%	-900.000,00	-3,71%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	492A	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492B	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	921M	13	63.140,18	1,10%	-9.859,14	-0,17%	5.758.821,00	53.281,04	0,93%	5.812.102,04	100,93%
12	923A	28	4.686.712,71	31,55%	-347.902,13	-2,34%	14.856.211,00	4.338.810,58	29,21%	19.195.021,58	129,21%
12	923C	2	1.500,00	0,05%	-1.500,00	-0,05%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	923M	23	16.360.483,69	8,37%	-1.589.847,86	-0,81%	195.573.372,00	14.770.635,83	7,55%	210.344.007,83	107,55%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931M	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	931N	8	31.304,67	0,96%	-122.869,71	-3,76%	3.268.654,00	-91.565,04	-2,80%	3.177.088,96	97,20%
12	931P	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	932M	9	450.207,29	1,35%	-808.459,42	-2,42%	33.429.611,00	-358.252,13	-1,07%	33.071.358,87	98,93%
12	932O	1	28.359,45	1,29%	0,00	0,00%	2.203.443,00	28.359,45	1,29%	2.231.802,45	101,29%
12		**145**	**24.310.929,70**	**7,32%**	**-4.842.549,32**	**-1,46%**	**332.132.388,00**	**19.468.380,38**	**5,86%**	**351.600.768,38**	**105,86%**
14	261A	33	25.071.881,93	43,52%	-2.228.292,74	-3,87%	57.612.231,00	22.843.589,19	39,65%	80.455.820,19	139,65%
14	261B	47	2.049.488,30	0,76%	-2.499.885,97	-0,93%	268.836.416,00	-450.397,67	-0,17%	268.386.018,33	99,83%
14	451M	48	125.078.950,38	345,30%	-833.996,23	-2,30%	36.223.432,00	124.244.954,15	343,00%	160.468.386,15	443,00%
14	453A	28	94.789.867,77	56,23%	-881.344,72	-0,52%	168.577.008,00	93.908.523,05	55,71%	262.485.531,05	155,71%
14	453B	15	43.490,79	0,19%	-3.284.733,88	-14,62%	22.469.615,00	-3.241.243,09	-14,43%	19.228.371,91	85,57%
14	453M	18	433.608,45	8,89%	-449.704,98	-9,22%	4.877.136,00	-16.096,53	-0,33%	4.861.039,47	99,67%
14	453N	21	5.551.545,68	0,45%	-5.156.946,03	-0,42%	1.232.008.534,00	394.599,65	0,03%	1.232.403.133,65	100,03%
14		**210**	**253.018.833,30**	**14,13%**	**-15.334.904,55**	**-0,86%**	**1.790.604.372,00**	**237.683.928,75**	**13,27%**	**2.028.288.300,75**	**113,27%**
15	232A	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	321M	76	649.651,91	0,63%	-6.746.227,27	-6,56%	102.843.302,00	-6.096.575,36	-5,93%	96.746.726,64	94,07%
15	321O	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321P	19	3.626.129,00	5,08%	-3.510.687,41	-4,91%	71.439.235,00	115.441,59	0,16%	71.554.676,59	100,16%
15	322A	11	7.394.769,73	0,85%	-490.000,00	-0,06%	871.563.093,00	6.904.769,73	0,79%	878.467.862,73	100,79%
15	322B	14	6.483.011,83	0,76%	-1.470.000,00	-0,17%	848.378.148,00	5.013.011,83	0,59%	853.391.159,83	100,59%
15	322C	17	31.451.458,43	3,37%	-33.442.409,28	-3,59%	932.680.473,00	-1.990.950,85	-0,21%	930.689.522,15	99,79%
15	322E	6	505.979,79	0,61%	0,00	0,00%	82.995.605,00	505.979,79	0,61%	83.501.584,79	100,61%
15	322F	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322G	6	1.598,21	0,00%	-336.146,34	-0,41%	82.372.329,00	-334.548,13	-0,41%	82.037.780,87	99,59%
15	322O	30	783.000,66	1,98%	-3.438.059,58	-8,69%	39.565.531,00	-2.655.058,92	-6,71%	36.910.472,08	93,29%
15	322P	24	5.062.883,60	1,96%	-3.881.437,46	-1,50%	258.045.496,00	1.181.446,14	0,46%	259.226.942,14	100,46%
15	323M	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	324M	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	336A	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	466A	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15		**270**	**69.594.419,62**	**1,53%**	**-64.321.623,72**	**-1,42%**	**4.538.578.665,00**	**5.272.795,90**	**0,12%**	**4.543.851.460,90**	**100,12%**
16	261O	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261P	6	355,08	0,00%	-1.246,10	-0,02%	8.264.403,00	-891,02	-0,01%	8.263.511,98	99,99%
16	411A	6	350.167,91	0,86%	-350.167,91	-0,86%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	456A	13	73.263,00	0,31%	-79.630,05	-0,34%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456M	19	431.619,99	1,62%	-677.905,22	-2,54%	26.676.900,00	-246.285,23	-0,92%	26.430.614,77	99,08%
16	456N	6	7.500,00	0,03%	-7.500,00	-0,03%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	467A	23	918.906,46	5,88%	-946.295,02	-6,05%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	942N	4	6.000.000,00	3,55%	-6.004.468,92	-3,55%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16		**79**	**10.577.881,74**	**2,72%**	**-10.863.282,52**	**-2,79%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	311M	16	554.761,81	1,62%	-7.432.344,32	-21,68%	34.275.133,00	-6.877.582,51	-20,07%	27.397.550,49	79,93%
17	311N	12	148.223,25	0,75%	-61.106,63	-0,31%	19.856.638,00	87.116,62	0,44%	19.943.754,62	100,44%

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17	311P	61	0,00	0,00%	-84.717.782,00	-100,00%	84.717.782,00	-84.717.782,00	-100,00%	0,00	0,00%
17	312A	2.536	0,00	0,00%	-5.058.709.768,00	-100,00%	5.058.709.768,00	-5.058.709.768,00	-100,00%	0,00	0,00%
17	312B	123	0,00	0,00%	-1.894.364.057,00	-100,00%	1.894.364.057,00	-1.894.364.057,00	-100,00%	0,00	0,00%
17	312C	13	0,00	0,00%	-51.533.464,00	-100,00%	51.533.464,00	-51.533.464,00	-100,00%	0,00	0,00%
17	312D	10	5.845.000,00	36,20%	-1.653.684,07	-10,24%	16.144.647,00	4.191.315,93	25,96%	20.335.962,93	125,96%
17	312F	12	0,00	0,00%	-202.508.110,00	-100,00%	202.508.110,00	-202.508.110,00	-100,00%	0,00	0,00%
17	313A	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%
17	313B	12	435.444,41	0,52%	-443.486,26	-0,53%	84.203.483,00	-8.041,85	-0,01%	84.195.441,15	99,99%
17	313C	103	0,00	0,00%	-160.124.789,00	-100,00%	160.124.789,00	-160.124.789,00	-100,00%	0,00	0,00%
17		**2.904**	**7.054.535,17**	**0,09%**	**-7.461.658.645,25**	**-97,72%**	**7.635.709.507,00**	**-7.454.604.110,08**	**-97,63%**	**181.105.396,92**	**2,37%**
19	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231B	14	293.930,70	2,16%	-279.300,00	-2,05%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231C	11	85.758,07	0,69%	-274.456,29	-2,22%	12.381.045,00	-188.698,22	-1,52%	12.192.346,78	98,48%
19	231D	20	728.577,98	0,24%	-749.957,34	-0,25%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	231E	7	17.000,00	0,67%	-17.000,00	-0,67%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	231F	9	96.259,80	0,04%	-152.565,82	-0,07%	231.278.966,00	-56.306,02	-0,02%	231.222.659,98	99,98%
19	231G	36	843.089,14	1,71%	-693.352,53	-1,41%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231H	833	38.931.176,08	22,60%	-36.455.555,70	-21,17%	172.241.738,00	2.475.620,38	1,44%	174.717.358,38	101,44%
19	231I	11	16.863.164,96	5,56%	-89.078,52	-0,03%	303.361.942,00	16.774.086,44	5,53%	320.136.028,44	105,53%
19	231J	371	6.836.493,13	14,20%	-6.807.033,83	-14,14%	48.129.566,00	29.459,30	0,06%	48.159.025,30	100,06%
19	232B	8	6.313.208,17	27,98%	-6.463.208,17	-28,64%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	232C	5	24.442,11	0,50%	-21.000,00	-0,43%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232D	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232E	17	928.229,94	0,45%	-347.951,93	-0,17%	208.515.498,00	580.278,01	0,28%	209.095.776,01	100,28%
19	232F	34	1.113.647,52	2,28%	-1.212.074,13	-2,48%	48.792.419,00	-98.426,61	-0,20%	48.693.992,39	99,80%
19	239M	31	27.054.851,05	72,36%	-2.952.367,86	-7,90%	37.391.240,00	24.102.483,19	64,46%	61.493.723,19	164,46%
19	239N	56	9.710.110,41	15,80%	-2.742.258,53	-4,46%	61.469.262,00	6.967.851,88	11,34%	68.437.113,88	111,34%
19		**1.465**	**109.959.939,06**	**6,93%**	**-59.437.160,65**	**-3,75%**	**1.585.897.640,00**	**50.522.778,41**	**3,19%**	**1.636.420.418,41**	**103,19%**
20	241A	30	152.622.453,74	105,40%	-522.900,74	-0,36%	144.801.092,00	152.099.553,00	105,04%	296.900.645,00	205,04%
20	241M	50	78.856.543,39	38,11%	-10.647.737,47	-5,15%	206.943.801,00	68.208.805,92	32,96%	275.152.606,92	132,96%
20	241N	22	10.654.269,94	29,18%	-8.184.145,50	-22,41%	36.518.167,00	2.470.124,44	6,76%	38.988.291,44	106,76%
20	494M	35	180.775,01	0,69%	-228.071,78	-0,88%	26.036.312,00	-47.296,77	-0,18%	25.989.015,23	99,82%
20	923M	50	1.389.885,51	4,80%	-3.563.354,41	-12,31%	28.939.945,00	-2.173.468,90	-7,51%	26.766.476,10	92,49%
20		**187**	**243.703.927,59**	**54,98%**	**-23.146.209,90**	**-5,22%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	951M	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25		**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	929N	15	355.190.041,81	331,75%	-59.344.080,98	-55,43%	107.066.587,00	295.845.960,83	276,32%	402.912.547,83	376,32%
26		**15**	**355.190.041,81**	**331,75%**	**-59.344.080,98**	**-55,43%**	**107.066.587,00**	**295.845.960,83**	**276,32%**	**402.912.547,83**	**376,32%**
30	929N	2	0,00	0,00%	-13.577.556,32	-14,65%	92.695.119,00	-13.577.556,32	-14,65%	79.117.562,68	85,35%
30		**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
Total		**5.814**	**1.130.582.605,40**	**5,51%**	**-7.750.815.341,52**	**-37,80%**	**20.504.093.715,00**	**-6.620.232.736,12**	**-32,29%**	**13.883.860.978,88**	**67,71%**