## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 41.113.046,07 | 22.711.752,90 | 55,24% | 21.931.708,21 | 53,34% | 18.677.630,77 | 45,43% | 18.401.293,17 | 44,76% | 4.034.122,13 | 9,81% |
| A002 | 01001 | | **41.113.046,07** | **22.711.752,90** | **55,24%** | **21.931.708,21** | **53,34%** | **18.677.630,77** | **45,43%** | **18.401.293,17** | **44,76%** | **4.034.122,13** | **9,81%** |
| A002 | | | **41.113.046,07** | **22.711.752,90** | **55,24%** | **21.931.708,21** | **53,34%** | **18.677.630,77** | **45,43%** | **18.401.293,17** | **44,76%** | **4.034.122,13** | **9,81%** |
| A003 | 02001 | 911O | 9.839.888,00 | 6.157.626,81 | 62,58% | 6.065.617,72 | 61,64% | 4.928.036,96 | 50,08% | 3.682.261,19 | 37,42% | 1.229.589,85 | 12,50% |
| A003 | 02001 | | **9.839.888,00** | **6.157.626,81** | **62,58%** | **6.065.617,72** | **61,64%** | **4.928.036,96** | **50,08%** | **3.682.261,19** | **37,42%** | **1.229.589,85** | **12,50%** |
| A003 | | | **9.839.888,00** | **6.157.626,81** | **62,58%** | **6.065.617,72** | **61,64%** | **4.928.036,96** | **50,08%** | **3.682.261,19** | **37,42%** | **1.229.589,85** | **12,50%** |
| 1001 | 03001 | 912M | 1.302.627,69 | 831.041,01 | 63,80% | 831.041,01 | 63,80% | 826.764,98 | 63,47% | 471.586,68 | 36,20% | 4.276,03 | 0,33% |
| 1001 | 03001 | | **1.302.627,69** | **831.041,01** | **63,80%** | **831.041,01** | **63,80%** | **826.764,98** | **63,47%** | **471.586,68** | **36,20%** | **4.276,03** | **0,33%** |
| 1001 | 04001 | 331M | 12.110.867,65 | 10.430.645,93 | 86,13% | 9.810.901,53 | 81,01% | 6.508.936,23 | 53,74% | 1.680.221,72 | 13,87% | 3.921.709,70 | 32,38% |
| 1001 | 04001 | | **12.110.867,65** | **10.430.645,93** | **86,13%** | **9.810.901,53** | **81,01%** | **6.508.936,23** | **53,74%** | **1.680.221,72** | **13,87%** | **3.921.709,70** | **32,38%** |
| 1001 | 04010 | 333A | 8.764.853,33 | 6.096.128,70 | 69,55% | 5.662.703,54 | 64,61% | 5.027.917,62 | 57,36% | 2.668.724,63 | 30,45% | 1.068.211,08 | 12,19% |
| 1001 | 04010 | 334A | 41.952.354,11 | 35.061.468,81 | 83,57% | 33.520.559,96 | 79,90% | 24.142.369,72 | 57,55% | 6.890.885,30 | 16,43% | 10.919.099,09 | 26,03% |
| 1001 | 04010 | | **50.717.207,44** | **41.157.597,51** | **81,15%** | **39.183.263,50** | **77,26%** | **29.170.287,34** | **57,52%** | **9.559.609,93** | **18,85%** | **11.987.310,17** | **23,64%** |
| 1001 | 04011 | 332A | 5.637.522,00 | 3.329.889,91 | 59,07% | 3.329.484,51 | 59,06% | 2.858.892,80 | 50,71% | 2.307.632,09 | 40,93% | 470.997,11 | 8,35% |
| 1001 | 04011 | 332B | 30.502.113,57 | 18.532.986,84 | 60,76% | 18.532.986,84 | 60,76% | 16.256.992,16 | 53,30% | 11.969.126,73 | 39,24% | 2.275.994,68 | 7,46% |
| 1001 | 04011 | 337C | 10.632.923,64 | 7.824.752,95 | 73,59% | 7.288.537,82 | 68,55% | 3.434.825,48 | 32,30% | 2.808.170,69 | 26,41% | 4.389.927,47 | 41,29% |
| 1001 | 04011 | | **46.772.559,21** | **29.687.629,70** | **63,47%** | **29.151.009,17** | **62,33%** | **22.550.710,44** | **48,21%** | **17.084.929,51** | **36,53%** | **7.136.919,26** | **15,26%** |
| 1001 | 04012 | 432A | 20.317.291,12 | 4.675.052,84 | 23,01% | 4.408.386,17 | 21,70% | 4.087.699,73 | 20,12% | 15.642.238,28 | 76,99% | 587.353,11 | 2,89% |
| 1001 | 04012 | | **20.317.291,12** | **4.675.052,84** | **23,01%** | **4.408.386,17** | **21,70%** | **4.087.699,73** | **20,12%** | **15.642.238,28** | **76,99%** | **587.353,11** | **2,89%** |
| 1001 | 04013 | 333A | 3.590.604,00 | 2.576.818,57 | 71,77% | 2.455.818,57 | 68,40% | 2.291.768,84 | 63,83% | 1.013.785,43 | 28,23% | 285.049,73 | 7,94% |
| 1001 | 04013 | | **3.590.604,00** | **2.576.818,57** | **71,77%** | **2.455.818,57** | **68,40%** | **2.291.768,84** | **63,83%** | **1.013.785,43** | **28,23%** | **285.049,73** | **7,94%** |
| 1001 | 11001 | 924M | 34.277.141,58 | 24.862.404,58 | 72,53% | 23.372.276,19 | 68,19% | 19.927.721,95 | 58,14% | 9.414.737,00 | 27,47% | 4.934.682,63 | 14,40% |
| 1001 | 11001 | | **34.277.141,58** | **24.862.404,58** | **72,53%** | **23.372.276,19** | **68,19%** | **19.927.721,95** | **58,14%** | **9.414.737,00** | **27,47%** | **4.934.682,63** | **14,40%** |
| 1001 | 11010 | 131M | 1.435.741,00 | 722.845,34 | 50,35% | 722.845,34 | 50,35% | 722.845,34 | 50,35% | 712.895,66 | 49,65% | 0,00 | 0,00% |
| 1001 | 11010 | 132A | 99.495.845,39 | 93.360.804,17 | 93,83% | 93.083.499,17 | 93,56% | 56.387.565,39 | 56,67% | 6.135.041,22 | 6,17% | 36.973.238,78 | 37,16% |
| 1001 | 11010 | | **100.931.586,39** | **94.083.649,51** | **93,22%** | **93.806.344,51** | **92,94%** | **57.110.410,73** | **56,58%** | **6.847.936,88** | **6,78%** | **36.973.238,78** | **36,63%** |
| 1001 | 11011 | 134A | 137.212.419,89 | 94.642.696,26 | 68,98% | 93.052.797,09 | 67,82% | 74.636.144,63 | 54,39% | 42.569.723,63 | 31,02% | 20.006.551,63 | 14,58% |
| 1001 | 11011 | | **137.212.419,89** | **94.642.696,26** | **68,98%** | **93.052.797,09** | **67,82%** | **74.636.144,63** | **54,39%** | **42.569.723,63** | **31,02%** | **20.006.551,63** | **14,58%** |
| 1001 | 11012 | 112A | 32.676.677,60 | 25.357.837,40 | 77,60% | 24.982.034,20 | 76,45% | 16.874.130,12 | 51,64% | 7.318.840,20 | 22,40% | 8.483.707,28 | 25,96% |
| 1001 | 11012 | 112B | 113.512.471,85 | 94.532.859,63 | 83,28% | 93.923.490,63 | 82,74% | 57.999.333,11 | 51,10% | 18.979.612,22 | 16,72% | 36.533.526,52 | 32,18% |
| 1001 | 11012 | 112C | 270.619.133,54 | 171.723.357,34 | 63,46% | 171.723.357,34 | 63,46% | 171.717.769,35 | 63,45% | 98.895.776,20 | 36,54% | 5.587,99 | 0,00% |
| 1001 | 11012 | | **416.808.282,99** | **291.614.054,37** | **69,96%** | **290.628.882,17** | **69,73%** | **246.591.232,58** | **59,16%** | **125.194.228,62** | **30,04%** | **45.022.821,79** | **10,80%** |
| 1001 | 11013 | 921N | 12.644.865,21 | 6.954.747,69 | 55,00% | 6.019.047,69 | 47,60% | 5.230.761,50 | 41,37% | 5.690.117,52 | 45,00% | 1.723.986,19 | 13,63% |
| 1001 | 11013 | | **12.644.865,21** | **6.954.747,69** | **55,00%** | **6.019.047,69** | **47,60%** | **5.230.761,50** | **41,37%** | **5.690.117,52** | **45,00%** | **1.723.986,19** | **13,63%** |
| 1001 | 11014 | 921S | 7.138.505,85 | 4.048.553,79 | 56,71% | 4.048.553,79 | 56,71% | 4.048.553,77 | 56,71% | 3.089.952,06 | 43,29% | 0,02 | 0,00% |
| 1001 | 11014 | | **7.138.505,85** | **4.048.553,79** | **56,71%** | **4.048.553,79** | **56,71%** | **4.048.553,77** | **56,71%** | **3.089.952,06** | **43,29%** | **0,02** | **0,00%** |
| 1001 | 11015 | 921T | 7.369.039,64 | 5.493.651,18 | 74,55% | 5.493.651,18 | 74,55% | 3.382.156,72 | 45,90% | 1.875.388,46 | 25,45% | 2.111.494,46 | 28,65% |
| 1001 | 11015 | | **7.369.039,64** | **5.493.651,18** | **74,55%** | **5.493.651,18** | **74,55%** | **3.382.156,72** | **45,90%** | **1.875.388,46** | **25,45%** | **2.111.494,46** | **28,65%** |
| 1001 | 11016 | 921Q | 3.194.709,84 | 2.144.179,95 | 67,12% | 2.144.179,95 | 67,12% | 1.834.515,22 | 57,42% | 1.050.529,89 | 32,88% | 309.664,73 | 9,69% |
| 1001 | 11016 | | **3.194.709,84** | **2.144.179,95** | **67,12%** | **2.144.179,95** | **67,12%** | **1.834.515,22** | **57,42%** | **1.050.529,89** | **32,88%** | **309.664,73** | **9,69%** |
| 1001 | 11018 | 921U | 2.742.954,64 | 1.535.860,93 | 55,99% | 1.521.650,93 | 55,47% | 1.325.798,83 | 48,33% | 1.207.093,71 | 44,01% | 210.062,10 | 7,66% |
| 1001 | 11018 | 921V | 846.589,00 | 466.197,18 | 55,07% | 466.197,18 | 55,07% | 418.099,68 | 49,39% | 380.391,82 | 44,93% | 48.097,50 | 5,68% |
| 1001 | 11018 | | **3.589.543,64** | **2.002.058,11** | **55,77%** | **1.987.848,11** | **55,38%** | **1.743.898,51** | **48,58%** | **1.587.485,53** | **44,23%** | **258.159,60** | **7,19%** |
| 1001 | 11019 | 334D | 1.269.553,85 | 691.877,32 | 54,50% | 568.941,32 | 44,81% | 524.621,06 | 41,32% | 577.676,53 | 45,50% | 167.256,26 | 13,17% |
| 1001 | 11019 | | **1.269.553,85** | **691.877,32** | **54,50%** | **568.941,32** | **44,81%** | **524.621,06** | **41,32%** | **577.676,53** | **45,50%** | **167.256,26** | **13,17%** |
| 1001 | 12001 | 923M | 210.344.007,83 | 105.077.589,45 | 49,96% | 105.045.346,38 | 49,94% | 98.408.531,21 | 46,78% | 105.266.418,38 | 50,04% | 6.669.058,24 | 3,17% |
| 1001 | 12001 | | **210.344.007,83** | **105.077.589,45** | **49,96%** | **105.045.346,38** | **49,94%** | **98.408.531,21** | **46,78%** | **105.266.418,38** | **50,04%** | **6.669.058,24** | **3,17%** |
| 1001 | 12010 | 433A | 2.442.760,00 | 1.618.481,92 | 66,26% | 1.618.481,92 | 66,26% | 498.481,92 | 20,41% | 824.278,08 | 33,74% | 1.120.000,00 | 45,85% |
| 1001 | 12010 | 463A | 24.247.223,00 | 16.693.699,52 | 68,85% | 3.616.797,39 | 14,92% | 1.544.379,51 | 6,37% | 7.553.523,48 | 31,15% | 15.149.320,01 | 62,48% |
| 1001 | 12010 | 923C | 3.032.228,00 | 1.783.343,37 | 58,81% | 1.783.343,37 | 58,81% | 1.491.732,06 | 49,20% | 1.248.884,63 | 41,19% | 291.611,31 | 9,62% |
| 1001 | 12010 | | **29.722.211,00** | **20.095.524,81** | **67,61%** | **7.018.622,68** | **23,61%** | **3.534.593,49** | **11,89%** | **9.626.686,19** | **32,39%** | **16.560.931,32** | **55,72%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 12011 | 422B | 13.597.343,75 | 3.532.392,70 | 25,98% | 3.531.685,84 | 25,97% | 3.218.063,53 | 23,67% | 10.064.951,05 | 74,02% | 314.329,17 | 2,31% |
| 1001 | 12011 | | **13.597.343,75** | **3.532.392,70** | **25,98%** | **3.531.685,84** | **25,97%** | **3.218.063,53** | **23,67%** | **10.064.951,05** | **74,02%** | **314.329,17** | **2,31%** |
| 1001 | 12013 | 431A | 5.000.793,00 | 3.815.797,70 | 76,30% | 1.815.000,41 | 36,29% | 1.546.658,80 | 30,93% | 1.184.995,30 | 23,70% | 2.269.138,90 | 45,38% |
| 1001 | 12013 | 492A | 5.012.206,22 | 3.148.095,75 | 62,81% | 3.148.095,75 | 62,81% | 2.856.774,32 | 57,00% | 1.864.110,47 | 37,19% | 291.321,43 | 5,81% |
| 1001 | 12013 | | **10.012.999,22** | **6.963.893,45** | **69,55%** | **4.963.096,16** | **49,57%** | **4.403.433,12** | **43,98%** | **3.049.105,77** | **30,45%** | **2.560.460,33** | **25,57%** |
| 1001 | 12015 | 921M | 5.812.102,04 | 3.386.851,49 | 58,27% | 3.386.851,49 | 58,27% | 3.386.851,49 | 58,27% | 2.425.250,55 | 41,73% | 0,00 | 0,00% |
| 1001 | 12015 | 931N | 3.177.088,96 | 1.879.497,86 | 59,16% | 1.879.497,86 | 59,16% | 1.864.822,34 | 58,70% | 1.297.591,10 | 40,84% | 14.675,52 | 0,46% |
| 1001 | 12015 | | **8.989.191,00** | **5.266.349,35** | **58,59%** | **5.266.349,35** | **58,59%** | **5.251.673,83** | **58,42%** | **3.722.841,65** | **41,41%** | **14.675,52** | **0,16%** |
| 1001 | 12016 | 932M | 33.071.358,87 | 22.866.953,61 | 69,14% | 22.866.953,61 | 69,14% | 19.604.420,57 | 59,28% | 10.204.405,26 | 30,86% | 3.262.533,04 | 9,87% |
| 1001 | 12016 | 932O | 2.231.802,45 | 1.393.129,26 | 62,42% | 1.393.129,26 | 62,42% | 1.204.649,67 | 53,98% | 838.673,19 | 37,58% | 188.479,59 | 8,45% |
| 1001 | 12016 | | **35.303.161,32** | **24.260.082,87** | **68,72%** | **24.260.082,87** | **68,72%** | **20.809.070,24** | **58,94%** | **11.043.078,45** | **31,28%** | **3.451.012,63** | **9,78%** |
| 1001 | 12017 | 923A | 19.195.021,58 | 9.911.285,28 | 51,63% | 9.597.246,65 | 50,00% | 8.827.718,38 | 45,99% | 9.283.736,30 | 48,37% | 1.083.566,90 | 5,65% |
| 1001 | 12017 | 931M | 4.160.420,18 | 2.645.548,35 | 63,59% | 2.645.548,35 | 63,59% | 2.411.459,17 | 57,96% | 1.514.871,83 | 36,41% | 234.089,18 | 5,63% |
| 1001 | 12017 | | **23.355.441,76** | **12.556.833,63** | **53,76%** | **12.242.795,00** | **52,42%** | **11.239.177,55** | **48,12%** | **10.798.608,13** | **46,24%** | **1.317.656,08** | **5,64%** |
| 1001 | 12018 | 931P | 18.958.803,72 | 10.481.141,61 | 55,28% | 10.481.141,61 | 55,28% | 10.468.436,61 | 55,22% | 8.477.662,11 | 44,72% | 12.705,00 | 0,07% |
| 1001 | 12018 | | **18.958.803,72** | **10.481.141,61** | **55,28%** | **10.481.141,61** | **55,28%** | **10.468.436,61** | **55,22%** | **8.477.662,11** | **44,72%** | **12.705,00** | **0,07%** |
| 1001 | 12019 | 492B | 1.317.608,78 | 792.174,12 | 60,12% | 792.174,12 | 60,12% | 718.321,20 | 54,52% | 525.434,66 | 39,88% | 73.852,92 | 5,61% |
| 1001 | 12019 | | **1.317.608,78** | **792.174,12** | **60,12%** | **792.174,12** | **60,12%** | **718.321,20** | **54,52%** | **525.434,66** | **39,88%** | **73.852,92** | **5,61%** |
| 1001 | 14001 | 451M | 160.468.386,15 | 136.732.736,03 | 85,21% | 136.514.858,08 | 85,07% | 135.905.752,93 | 84,69% | 23.735.650,12 | 14,79% | 826.983,10 | 0,52% |
| 1001 | 14001 | | **160.468.386,15** | **136.732.736,03** | **85,21%** | **136.514.858,08** | **85,07%** | **135.905.752,93** | **84,69%** | **23.735.650,12** | **14,79%** | **826.983,10** | **0,52%** |
| 1001 | 14010 | 453M | 4.861.039,47 | 3.026.593,05 | 62,26% | 3.026.593,05 | 62,26% | 2.944.104,19 | 60,57% | 1.834.446,42 | 37,74% | 82.488,86 | 1,70% |
| 1001 | 14010 | | **4.861.039,47** | **3.026.593,05** | **62,26%** | **3.026.593,05** | **62,26%** | **2.944.104,19** | **60,57%** | **1.834.446,42** | **37,74%** | **82.488,86** | **1,70%** |
| 1001 | 14012 | 453A | 262.485.531,05 | 224.647.983,82 | 85,58% | 222.626.725,00 | 84,81% | 184.565.454,52 | 70,31% | 37.837.547,23 | 14,42% | 40.082.529,30 | 15,27% |
| 1001 | 14012 | 453B | 19.228.371,91 | 14.242.517,35 | 74,07% | 9.529.706,03 | 49,56% | 5.339.067,73 | 27,77% | 4.985.854,56 | 25,93% | 8.903.449,62 | 46,30% |
| 1001 | 14012 | | **281.713.902,96** | **238.890.501,17** | **84,80%** | **232.156.431,03** | **82,41%** | **189.904.522,25** | **67,41%** | **42.823.401,79** | **15,20%** | **48.985.978,92** | **17,39%** |
| 1001 | 14014 | 261A | 80.455.820,19 | 54.324.474,39 | 67,52% | 27.810.780,98 | 34,57% | 20.475.455,12 | 25,45% | 26.131.345,80 | 32,48% | 33.849.019,27 | 42,07% |
| 1001 | 14014 | | **80.455.820,19** | **54.324.474,39** | **67,52%** | **27.810.780,98** | **34,57%** | **20.475.455,12** | **25,45%** | **26.131.345,80** | **32,48%** | **33.849.019,27** | **42,07%** |
| 1001 | 15001 | 321M | 29.904.425,83 | 20.320.460,94 | 67,95% | 19.850.334,08 | 66,38% | 15.549.878,87 | 52,00% | 9.583.964,89 | 32,05% | 4.770.582,07 | 15,95% |
| 1001 | 15001 | | **29.904.425,83** | **20.320.460,94** | **67,95%** | **19.850.334,08** | **66,38%** | **15.549.878,87** | **52,00%** | **9.583.964,89** | **32,05%** | **4.770.582,07** | **15,95%** |
| 1001 | 15002 | 321M | 37.362.022,98 | 6.652.317,17 | 17,81% | 6.652.317,17 | 17,81% | 6.652.317,17 | 17,81% | 30.709.705,81 | 82,19% | 0,00 | 0,00% |
| 1001 | 15002 | | **37.362.022,98** | **6.652.317,17** | **17,81%** | **6.652.317,17** | **17,81%** | **6.652.317,17** | **17,81%** | **30.709.705,81** | **82,19%** | **0,00** | **0,00%** |
| 1001 | 15010 | 322A | 72.205.167,22 | 61.104.338,26 | 84,63% | 57.569.653,48 | 79,73% | 43.449.103,20 | 60,17% | 11.100.828,96 | 15,37% | 17.655.235,06 | 24,45% |
| 1001 | 15010 | 322B | 75.786.225,00 | 46.759.941,50 | 61,70% | 44.383.034,97 | 58,56% | 38.837.671,75 | 51,25% | 29.026.283,50 | 38,30% | 7.922.269,75 | 10,45% |
| 1001 | 15010 | | **147.991.392,22** | **107.864.279,76** | **72,89%** | **101.952.688,45** | **68,89%** | **82.286.774,95** | **55,60%** | **40.127.112,46** | **27,11%** | **25.577.504,81** | **17,28%** |
| 1001 | 15011 | 322E | 10.120.933,00 | 7.931.154,32 | 78,36% | 7.663.278,31 | 75,72% | 7.177.793,41 | 70,92% | 2.189.778,68 | 21,64% | 753.360,91 | 7,44% |
| 1001 | 15011 | 322F | 17.619.669,00 | 14.407.187,16 | 81,77% | 14.133.391,74 | 80,21% | 13.506.163,20 | 76,65% | 3.212.481,84 | 18,23% | 901.023,96 | 5,11% |
| 1001 | 15011 | | **27.740.602,00** | **22.338.341,48** | **80,53%** | **21.796.670,05** | **78,57%** | **20.683.956,61** | **74,56%** | **5.402.260,52** | **19,47%** | **1.654.384,87** | **5,96%** |
| 1001 | 15012 | 322O | 32.416.763,08 | 22.313.088,76 | 68,83% | 22.283.088,76 | 68,74% | 17.336.258,65 | 53,48% | 10.103.674,32 | 31,17% | 4.976.830,11 | 15,35% |
| 1001 | 15012 | 323M | 1.092.405.353,40 | 729.380.254,90 | 66,77% | 712.541.861,58 | 65,23% | 695.849.757,67 | 63,70% | 363.025.098,50 | 33,23% | 33.530.497,23 | 3,07% |
| 1001 | 15012 | | **1.124.822.116,48** | **751.693.343,66** | **66,83%** | **734.824.950,34** | **65,33%** | **713.186.016,32** | **63,40%** | **373.128.772,82** | **33,17%** | **38.507.327,34** | **3,42%** |
| 1001 | 15014 | 322C | 930.689.522,15 | 892.362.429,10 | 95,88% | 891.659.317,32 | 95,81% | 673.451.923,08 | 72,36% | 38.327.093,05 | 4,12% | 218.910.506,02 | 23,52% |
| 1001 | 15014 | 466A | 66.977.931,47 | 56.617.490,49 | 84,53% | 40.591.490,49 | 60,60% | 24.629.861,36 | 36,77% | 10.360.440,98 | 15,47% | 31.987.629,13 | 47,76% |
| 1001 | 15014 | | **997.667.453,62** | **948.979.919,59** | **95,12%** | **932.250.807,81** | **93,44%** | **698.081.784,44** | **69,97%** | **48.687.534,03** | **4,88%** | **250.898.135,15** | **25,15%** |
| 1001 | 15015 | 321P | 71.554.676,59 | 61.576.786,36 | 86,06% | 55.907.022,94 | 78,13% | 21.657.234,06 | 30,27% | 9.977.890,23 | 13,94% | 39.919.552,30 | 55,79% |
| 1001 | 15015 | 324M | 26.592.178,00 | 22.829.850,41 | 85,85% | 17.550.305,21 | 66,00% | 16.534.491,01 | 62,18% | 3.762.327,59 | 14,15% | 6.295.359,40 | 23,67% |
| 1001 | 15015 | | **98.146.854,59** | **84.406.636,77** | **86,00%** | **73.457.328,15** | **74,84%** | **38.191.725,07** | **38,91%** | **13.740.217,82** | **14,00%** | **46.214.911,70** | **47,09%** |
| 1001 | 15016 | 321M | 29.480.277,83 | 11.764.684,42 | 39,91% | 11.764.684,42 | 39,91% | 11.656.439,13 | 39,54% | 17.715.593,41 | 60,09% | 108.245,29 | 0,37% |
| 1001 | 15016 | 322A | 806.262.695,51 | 548.074.895,18 | 67,98% | 548.074.895,18 | 67,98% | 548.074.895,18 | 67,98% | 258.187.800,33 | 32,02% | 0,00 | 0,00% |
| 1001 | 15016 | 322B | 777.604.934,83 | 524.393.295,59 | 67,44% | 524.393.295,59 | 67,44% | 524.393.295,59 | 67,44% | 253.211.639,24 | 32,56% | 0,00 | 0,00% |
| 1001 | 15016 | 322E | 73.380.651,79 | 46.271.195,35 | 63,06% | 46.271.195,35 | 63,06% | 46.271.195,35 | 63,06% | 27.109.456,44 | 36,94% | 0,00 | 0,00% |
| 1001 | 15016 | 322G | 82.037.780,87 | 26.512.175,48 | 32,32% | 26.512.175,48 | 32,32% | 26.512.175,48 | 32,32% | 55.525.605,39 | 67,68% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 15016 | 322O | 4.493.709,00 | 1.415.676,13 | 31,50% | 1.415.676,13 | 31,50% | 1.415.676,13 | 31,50% | 3.078.032,87 | 68,50% | 0,00 | 0,00% |
| 1001 | 15016 | 322P | 259.226.942,14 | 171.183.787,55 | 66,04% | 171.183.787,55 | 66,04% | 171.182.926,65 | 66,04% | 88.043.154,59 | 33,96% | 860,90 | 0,00% |
| 1001 | 15016 | | **2.032.486.991,97** | **1.329.615.709,70** | **65,42%** | **1.329.615.709,70** | **65,42%** | **1.329.506.603,51** | **65,41%** | **702.871.282,27** | **34,58%** | **109.106,19** | **0,01%** |
| 1001 | 15017 | 321O | 475.273,20 | 252.072,72 | 53,04% | 252.072,72 | 53,04% | 251.957,87 | 53,01% | 223.200,48 | 46,96% | 114,85 | 0,02% |
| 1001 | 15017 | | **475.273,20** | **252.072,72** | **53,04%** | **252.072,72** | **53,04%** | **251.957,87** | **53,01%** | **223.200,48** | **46,96%** | **114,85** | **0,02%** |
| 1001 | 15018 | 232A | 12.786.623,19 | 6.814.532,43 | 53,29% | 6.367.744,83 | 49,80% | 6.164.758,18 | 48,21% | 5.972.090,76 | 46,71% | 649.774,25 | 5,08% |
| 1001 | 15018 | 336A | 34.467.704,82 | 24.113.302,34 | 69,96% | 19.194.805,92 | 55,69% | 16.302.860,57 | 47,30% | 10.354.402,48 | 30,04% | 7.810.441,77 | 22,66% |
| 1001 | 15018 | | **47.254.328,01** | **30.927.834,77** | **65,45%** | **25.562.550,75** | **54,10%** | **22.467.618,75** | **47,55%** | **16.326.493,24** | **34,55%** | **8.460.216,02** | **17,90%** |
| 1001 | 15019 | 466A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 15019 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1001 | 16001 | 456M | 26.430.614,77 | 18.978.009,65 | 71,80% | 18.978.009,65 | 71,80% | 15.552.366,25 | 58,84% | 7.452.605,12 | 28,20% | 3.425.643,40 | 12,96% |
| 1001 | 16001 | | **26.430.614,77** | **18.978.009,65** | **71,80%** | **18.978.009,65** | **71,80%** | **15.552.366,25** | **58,84%** | **7.452.605,12** | **28,20%** | **3.425.643,40** | **12,96%** |
| 1001 | 16010 | 456A | 23.739.166,95 | 16.738.397,81 | 70,51% | 16.122.764,54 | 67,92% | 8.660.465,05 | 36,48% | 7.000.769,14 | 29,49% | 8.077.932,76 | 34,03% |
| 1001 | 16010 | 456N | 27.950.379,00 | 15.537.511,18 | 55,59% | 13.454.791,18 | 48,14% | 8.136.208,25 | 29,11% | 12.412.867,82 | 44,41% | 7.401.302,93 | 26,48% |
| 1001 | 16010 | | **51.689.545,95** | **32.275.908,99** | **62,44%** | **29.577.555,72** | **57,22%** | **16.796.673,30** | **32,50%** | **19.413.636,96** | **37,56%** | **15.479.235,69** | **29,95%** |
| 1001 | 16012 | 261O | 76.632.856,00 | 60.053.287,09 | 78,36% | 60.053.274,13 | 78,36% | 36.133.552,07 | 47,15% | 16.579.568,91 | 21,64% | 23.919.735,02 | 31,21% |
| 1001 | 16012 | 261P | 8.263.511,98 | 4.696.040,51 | 56,83% | 3.953.139,06 | 47,84% | 3.334.917,24 | 40,36% | 3.567.471,47 | 43,17% | 1.361.123,27 | 16,47% |
| 1001 | 16012 | | **84.896.367,98** | **64.749.327,60** | **76,27%** | **64.006.413,19** | **75,39%** | **39.468.469,31** | **46,49%** | **20.147.040,38** | **23,73%** | **25.280.858,29** | **29,78%** |
| 1001 | 16014 | 411A | 40.692.773,00 | 26.628.565,58 | 65,44% | 20.303.663,36 | 49,90% | 11.579.439,30 | 28,46% | 14.064.207,42 | 34,56% | 15.049.126,28 | 36,98% |
| 1001 | 16014 | | **40.692.773,00** | **26.628.565,58** | **65,44%** | **20.303.663,36** | **49,90%** | **11.579.439,30** | **28,46%** | **14.064.207,42** | **34,56%** | **15.049.126,28** | **36,98%** |
| 1001 | 16016 | 942N | 169.226.309,08 | 91.042.568,64 | 53,80% | 25.159.254,46 | 14,87% | 18.573.324,10 | 10,98% | 78.183.740,44 | 46,20% | 72.469.244,54 | 42,82% |
| 1001 | 16016 | | **169.226.309,08** | **91.042.568,64** | **53,80%** | **25.159.254,46** | **14,87%** | **18.573.324,10** | **10,98%** | **78.183.740,44** | **46,20%** | **72.469.244,54** | **42,82%** |
| 1001 | 17001 | 311M | 27.397.550,49 | 15.301.483,73 | 55,85% | 15.028.698,11 | 54,85% | 12.625.477,20 | 46,08% | 12.096.066,76 | 44,15% | 2.676.006,53 | 9,77% |
| 1001 | 17001 | | **27.397.550,49** | **15.301.483,73** | **55,85%** | **15.028.698,11** | **54,85%** | **12.625.477,20** | **46,08%** | **12.096.066,76** | **44,15%** | **2.676.006,53** | **9,77%** |
| 1001 | 17010 | 312D | 20.335.962,93 | 6.803.672,01 | 33,46% | 6.591.920,21 | 32,42% | 3.967.492,56 | 19,51% | 13.532.290,92 | 66,54% | 2.836.179,45 | 13,95% |
| 1001 | 17010 | | **20.335.962,93** | **6.803.672,01** | **33,46%** | **6.591.920,21** | **32,42%** | **3.967.492,56** | **19,51%** | **13.532.290,92** | **66,54%** | **2.836.179,45** | **13,95%** |
| 1001 | 17011 | 311N | 19.943.754,62 | 10.476.202,10 | 52,53% | 10.476.202,10 | 52,53% | 10.396.213,78 | 52,13% | 9.467.552,52 | 47,47% | 79.988,32 | 0,40% |
| 1001 | 17011 | | **19.943.754,62** | **10.476.202,10** | **52,53%** | **10.476.202,10** | **52,53%** | **10.396.213,78** | **52,13%** | **9.467.552,52** | **47,47%** | **79.988,32** | **0,40%** |
| 1001 | 17012 | 313A | 29.232.687,73 | 25.571.031,23 | 87,47% | 25.570.849,22 | 87,47% | 11.617.343,72 | 39,74% | 3.661.656,50 | 12,53% | 13.953.687,51 | 47,73% |
| 1001 | 17012 | 313B | 84.195.441,15 | 31.269.309,47 | 37,14% | 30.993.184,75 | 36,81% | 23.045.248,51 | 27,37% | 52.926.131,68 | 62,86% | 8.224.060,96 | 9,77% |
| 1001 | 17012 | | **113.428.128,88** | **56.840.340,70** | **50,11%** | **56.564.033,97** | **49,87%** | **34.662.592,23** | **30,56%** | **56.587.788,18** | **49,89%** | **22.177.748,47** | **19,55%** |
| 1001 | 19001 | 239M | 61.493.723,19 | 23.221.954,48 | 37,76% | 23.095.033,50 | 37,56% | 18.083.963,38 | 29,41% | 38.271.768,71 | 62,24% | 5.137.991,10 | 8,36% |
| 1001 | 19001 | | **61.493.723,19** | **23.221.954,48** | **37,76%** | **23.095.033,50** | **37,56%** | **18.083.963,38** | **29,41%** | **38.271.768,71** | **62,24%** | **5.137.991,10** | **8,36%** |
| 1001 | 19010 | 232C | 4.885.086,11 | 3.336.623,59 | 68,30% | 3.336.623,59 | 68,30% | 2.381.383,33 | 48,75% | 1.548.462,52 | 31,70% | 955.240,26 | 19,55% |
| 1001 | 19010 | 232D | 3.911.154,00 | 909.049,20 | 23,24% | 909.049,20 | 23,24% | 792.021,90 | 20,25% | 3.002.104,80 | 76,76% | 117.027,30 | 2,99% |
| 1001 | 19010 | 232E | 209.095.776,01 | 154.309.538,96 | 73,80% | 147.189.931,42 | 70,39% | 144.653.104,71 | 69,18% | 54.786.237,05 | 26,20% | 9.656.434,25 | 4,62% |
| 1001 | 19010 | | **217.892.016,12** | **158.555.211,75** | **72,77%** | **151.435.604,21** | **69,50%** | **147.826.509,94** | **67,84%** | **59.336.804,37** | **27,23%** | **10.728.701,81** | **4,92%** |
| 1001 | 19011 | 231D | 299.488.226,64 | 278.509.850,57 | 93,00% | 277.432.690,78 | 92,64% | 137.169.845,99 | 45,80% | 20.978.376,07 | 7,00% | 141.340.004,58 | 47,19% |
| 1001 | 19011 | 231I | 320.136.028,44 | 288.058.491,31 | 89,98% | 288.036.348,33 | 89,97% | 167.455.194,52 | 52,31% | 32.077.537,13 | 10,02% | 120.603.296,79 | 37,67% |
| 1001 | 19011 | | **619.624.255,08** | **566.568.341,88** | **91,44%** | **565.469.039,11** | **91,26%** | **304.625.040,51** | **49,16%** | **53.055.913,20** | **8,56%** | **261.943.301,37** | **42,27%** |
| 1001 | 19012 | 231A | 66.005.947,00 | 64.673.868,46 | 97,98% | 63.955.845,80 | 96,89% | 33.663.644,29 | 51,00% | 1.332.078,54 | 2,02% | 31.010.224,17 | 46,98% |
| 1001 | 19012 | 231C | 12.192.346,78 | 7.772.168,06 | 63,75% | 7.772.168,06 | 63,75% | 7.598.051,18 | 62,32% | 4.420.178,72 | 36,25% | 174.116,88 | 1,43% |
| 1001 | 19012 | 231F | 231.222.659,98 | 215.763.779,76 | 93,31% | 213.763.788,74 | 92,45% | 114.467.397,69 | 49,51% | 15.458.880,22 | 6,69% | 101.296.382,07 | 43,81% |
| 1001 | 19012 | | **309.420.953,76** | **288.209.816,28** | **93,14%** | **285.491.802,60** | **92,27%** | **155.729.093,16** | **50,33%** | **21.211.137,48** | **6,86%** | **132.480.723,12** | **42,82%** |
| 1001 | 19013 | 232B | 22.416.555,00 | 18.155.014,94 | 80,99% | 17.118.290,51 | 76,36% | 8.858.227,23 | 39,52% | 4.261.540,06 | 19,01% | 9.296.787,71 | 41,47% |
| 1001 | 19013 | | **22.416.555,00** | **18.155.014,94** | **80,99%** | **17.118.290,51** | **76,36%** | **8.858.227,23** | **39,52%** | **4.261.540,06** | **19,01%** | **9.296.787,71** | **41,47%** |
| 1001 | 19017 | 232F | 48.693.992,39 | 43.860.316,79 | 90,07% | 37.217.724,76 | 76,43% | 20.703.852,62 | 42,52% | 4.833.675,60 | 9,93% | 23.156.464,17 | 47,56% |
| 1001 | 19017 | | **48.693.992,39** | **43.860.316,79** | **90,07%** | **37.217.724,76** | **76,43%** | **20.703.852,62** | **42,52%** | **4.833.675,60** | **9,93%** | **23.156.464,17** | **47,56%** |
| 1001 | 20001 | 923M | 26.766.476,10 | 22.008.269,90 | 82,22% | 21.964.303,24 | 82,06% | 15.390.341,87 | 57,50% | 4.758.206,20 | 17,78% | 6.617.928,03 | 24,72% |
| 1001 | 20001 | | **26.766.476,10** | **22.008.269,90** | **82,22%** | **21.964.303,24** | **82,06%** | **15.390.341,87** | **57,50%** | **4.758.206,20** | **17,78%** | **6.617.928,03** | **24,72%** |
| 1001 | 20002 | 241N | 38.988.291,44 | 27.560.428,77 | 70,69% | 23.517.178,63 | 60,32% | 8.869.898,20 | 22,75% | 11.427.862,67 | 29,31% | 18.690.530,57 | 47,94% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 20002 | | **38.988.291,44** | **27.560.428,77** | **70,69%** | **23.517.178,63** | **60,32%** | **8.869.898,20** | **22,75%** | **11.427.862,67** | **29,31%** | **18.690.530,57** | **47,94%** |
| 1001 | 20015 | 241M | 275.152.606,92 | 187.262.433,03 | 68,06% | 151.478.297,19 | 55,05% | 87.569.762,17 | 31,83% | 87.890.173,89 | 31,94% | 99.692.670,86 | 36,23% |
| 1001 | 20015 | | **275.152.606,92** | **187.262.433,03** | **68,06%** | **151.478.297,19** | **55,05%** | **87.569.762,17** | **31,83%** | **87.890.173,89** | **31,94%** | **99.692.670,86** | **36,23%** |
| 1001 | 20016 | 494M | 6.312.604,23 | 3.629.682,74 | 57,50% | 3.629.682,74 | 57,50% | 3.442.682,74 | 54,54% | 2.682.921,49 | 42,50% | 187.000,00 | 2,96% |
| 1001 | 20016 | | **6.312.604,23** | **3.629.682,74** | **57,50%** | **3.629.682,74** | **57,50%** | **3.442.682,74** | **54,54%** | **2.682.921,49** | **42,50%** | **187.000,00** | **2,96%** |
| 1001 | 20017 | 241A | 296.900.645,00 | 259.667.007,79 | 87,46% | 167.343.805,23 | 56,36% | 56.246.413,00 | 18,94% | 37.233.637,21 | 12,54% | 203.420.594,79 | 68,51% |
| 1001 | 20017 | | **296.900.645,00** | **259.667.007,79** | **87,46%** | **167.343.805,23** | **56,36%** | **56.246.413,00** | **18,94%** | **37.233.637,21** | **12,54%** | **203.420.594,79** | **68,51%** |
| 1001 | 25001 | 951M | 2.638.865.714,00 | 2.261.811.751,92 | 85,71% | 2.261.811.751,92 | 85,71% | 2.255.888.020,65 | 85,49% | 377.053.962,08 | 14,29% | 5.923.731,27 | 0,22% |
| 1001 | 25001 | | **2.638.865.714,00** | **2.261.811.751,92** | **85,71%** | **2.261.811.751,92** | **85,71%** | **2.255.888.020,65** | **85,49%** | **377.053.962,08** | **14,29%** | **5.923.731,27** | **0,22%** |
| 1001 | 26001 | 929N | 402.912.547,83 | 68.034.114,63 | 16,89% | 68.034.114,63 | 16,89% | 39.719.945,63 | 9,86% | 334.878.433,20 | 83,11% | 28.314.169,00 | 7,03% |
| 1001 | 26001 | | **402.912.547,83** | **68.034.114,63** | **16,89%** | **68.034.114,63** | **16,89%** | **39.719.945,63** | **9,86%** | **334.878.433,20** | **83,11%** | **28.314.169,00** | **7,03%** |
| 1001 | 30001 | 929N | 79.117.562,68 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 79.117.562,68 | 100,00% | 0,00 | 0,00% |
| 1001 | 30001 | | **79.117.562,68** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **79.117.562,68** | **100,00%** | **0,00** | **0,00%** |
| 1001 | | | **11.880.797.135,48** | **8.792.588.285,41** | **74,01%** | **8.450.580.707,36** | **71,13%** | **7.201.181.752,19** | **60,61%** | **3.088.208.850,07** | **25,99%** | **1.591.406.533,22** | **13,39%** |
| 1004 | 19102RM20 | 231H | 2.388.014,98 | 1.490.307,26 | 62,41% | 1.466.073,16 | 61,39% | 1.138.044,77 | 47,66% | 897.707,72 | 37,59% | 352.262,49 | 14,75% |
| 1004 | 19102RM20 | | **2.388.014,98** | **1.490.307,26** | **62,41%** | **1.466.073,16** | **61,39%** | **1.138.044,77** | **47,66%** | **897.707,72** | **37,59%** | **352.262,49** | **14,75%** |
| 1004 | 19102RM19 | 231H | 726.192,81 | 565.605,06 | 77,89% | 549.671,10 | 75,69% | 379.878,73 | 52,31% | 160.587,75 | 22,11% | 185.726,33 | 25,58% |
| 1004 | 19102RM19 | | **726.192,81** | **565.605,06** | **77,89%** | **549.671,10** | **75,69%** | **379.878,73** | **52,31%** | **160.587,75** | **22,11%** | **185.726,33** | **25,58%** |
| 1004 | 19102RM21 | 231H | 557.412,60 | 326.130,61 | 58,51% | 318.132,70 | 57,07% | 253.788,42 | 45,53% | 231.281,99 | 41,49% | 72.342,19 | 12,98% |
| 1004 | 19102RM21 | | **557.412,60** | **326.130,61** | **58,51%** | **318.132,70** | **57,07%** | **253.788,42** | **45,53%** | **231.281,99** | **41,49%** | **72.342,19** | **12,98%** |
| 1004 | 19102RM18 | 231H | 312.146,78 | 158.460,63 | 50,76% | 156.077,32 | 50,00% | 119.162,64 | 38,18% | 153.686,15 | 49,24% | 39.297,99 | 12,59% |
| 1004 | 19102RM18 | | **312.146,78** | **158.460,63** | **50,76%** | **156.077,32** | **50,00%** | **119.162,64** | **38,18%** | **153.686,15** | **49,24%** | **39.297,99** | **12,59%** |
| 1004 | 19102RM15 | 231H | 438.669,04 | 291.215,81 | 66,39% | 283.590,75 | 64,65% | 217.757,53 | 49,64% | 147.453,23 | 33,61% | 73.458,28 | 16,75% |
| 1004 | 19102RM15 | | **438.669,04** | **291.215,81** | **66,39%** | **283.590,75** | **64,65%** | **217.757,53** | **49,64%** | **147.453,23** | **33,61%** | **73.458,28** | **16,75%** |
| 1004 | 19102RM22 | 231H | 1.126.749,62 | 746.252,52 | 66,23% | 735.198,74 | 65,25% | 596.548,17 | 52,94% | 380.497,10 | 33,77% | 149.704,35 | 13,29% |
| 1004 | 19102RM22 | | **1.126.749,62** | **746.252,52** | **66,23%** | **735.198,74** | **65,25%** | **596.548,17** | **52,94%** | **380.497,10** | **33,77%** | **149.704,35** | **13,29%** |
| 1004 | 19102RM16 | 231H | 2.485.548,66 | 1.473.534,29 | 59,28% | 1.448.698,52 | 58,28% | 1.243.023,24 | 50,01% | 1.012.014,37 | 40,72% | 230.511,05 | 9,27% |
| 1004 | 19102RM16 | | **2.485.548,66** | **1.473.534,29** | **59,28%** | **1.448.698,52** | **58,28%** | **1.243.023,24** | **50,01%** | **1.012.014,37** | **40,72%** | **230.511,05** | **9,27%** |
| 1004 | 19102RM17 | 231H | 798.178,66 | 480.675,49 | 60,22% | 472.014,75 | 59,14% | 344.340,77 | 43,14% | 317.503,17 | 39,78% | 136.334,72 | 17,08% |
| 1004 | 19102RM17 | | **798.178,66** | **480.675,49** | **60,22%** | **472.014,75** | **59,14%** | **344.340,77** | **43,14%** | **317.503,17** | **39,78%** | **136.334,72** | **17,08%** |
| 1004 | 19102RM23 | 231H | 1.514.637,59 | 903.742,18 | 59,67% | 879.943,41 | 58,10% | 673.913,44 | 44,49% | 610.895,41 | 40,33% | 229.828,74 | 15,17% |
| 1004 | 19102RM23 | | **1.514.637,59** | **903.742,18** | **59,67%** | **879.943,41** | **58,10%** | **673.913,44** | **44,49%** | **610.895,41** | **40,33%** | **229.828,74** | **15,17%** |
| 1004 | 19102CA04 | 231J | 1.084.853,16 | 754.554,60 | 69,55% | 700.171,94 | 64,54% | 564.675,37 | 52,05% | 330.298,56 | 30,45% | 189.879,23 | 17,50% |
| 1004 | 19102CA04 | | **1.084.853,16** | **754.554,60** | **69,55%** | **700.171,94** | **64,54%** | **564.675,37** | **52,05%** | **330.298,56** | **30,45%** | **189.879,23** | **17,50%** |
| 1004 | 19102CA05 | 231J | 239.368,00 | 160.914,23 | 67,22% | 158.425,85 | 66,19% | 125.351,81 | 52,37% | 78.453,77 | 32,78% | 35.562,42 | 14,86% |
| 1004 | 19102CA05 | | **239.368,00** | **160.914,23** | **67,22%** | **158.425,85** | **66,19%** | **125.351,81** | **52,37%** | **78.453,77** | **32,78%** | **35.562,42** | **14,86%** |
| 1004 | 19102CA03 | 231J | 876.953,44 | 613.301,56 | 69,94% | 603.281,27 | 68,79% | 489.356,38 | 55,80% | 263.651,88 | 30,06% | 123.945,18 | 14,13% |
| 1004 | 19102CA03 | | **876.953,44** | **613.301,56** | **69,94%** | **603.281,27** | **68,79%** | **489.356,38** | **55,80%** | **263.651,88** | **30,06%** | **123.945,18** | **14,13%** |
| 1004 | 19102CA02 | 231J | 621.775,84 | 409.210,06 | 65,81% | 403.939,40 | 64,97% | 314.494,96 | 50,58% | 212.565,78 | 34,19% | 94.715,10 | 15,23% |
| 1004 | 19102CA02 | | **621.775,84** | **409.210,06** | **65,81%** | **403.939,40** | **64,97%** | **314.494,96** | **50,58%** | **212.565,78** | **34,19%** | **94.715,10** | **15,23%** |
| 1004 | 19102CO01 | 231J | 552.674,00 | 376.742,22 | 68,17% | 371.364,83 | 67,19% | 291.923,14 | 52,82% | 175.931,78 | 31,83% | 84.819,08 | 15,35% |
| 1004 | 19102CO01 | | **552.674,00** | **376.742,22** | **68,17%** | **371.364,83** | **67,19%** | **291.923,14** | **52,82%** | **175.931,78** | **31,83%** | **84.819,08** | **15,35%** |
| 1004 | 19102CO03 | 231J | 450.277,51 | 344.746,54 | 76,56% | 340.464,99 | 75,61% | 270.701,46 | 60,12% | 105.530,97 | 23,44% | 74.045,08 | 16,44% |
| 1004 | 19102CO03 | | **450.277,51** | **344.746,54** | **76,56%** | **340.464,99** | **75,61%** | **270.701,46** | **60,12%** | **105.530,97** | **23,44%** | **74.045,08** | **16,44%** |
| 1004 | 19102RM14 | 231H | 2.182.745,90 | 1.580.537,51 | 72,41% | 1.552.628,76 | 71,13% | 1.156.216,69 | 52,97% | 602.208,39 | 27,59% | 424.320,82 | 19,44% |
| 1004 | 19102RM14 | | **2.182.745,90** | **1.580.537,51** | **72,41%** | **1.552.628,76** | **71,13%** | **1.156.216,69** | **52,97%** | **602.208,39** | **27,59%** | **424.320,82** | **19,44%** |
| 1004 | 19102RM25 | 231H | 3.041.220,66 | 2.563.526,61 | 84,29% | 2.527.043,10 | 83,09% | 1.497.979,59 | 49,26% | 477.694,05 | 15,71% | 1.065.547,02 | 35,04% |
| 1004 | 19102RM25 | | **3.041.220,66** | **2.563.526,61** | **84,29%** | **2.527.043,10** | **83,09%** | **1.497.979,59** | **49,26%** | **477.694,05** | **15,71%** | **1.065.547,02** | **35,04%** |
| 1004 | 19102CO02 | 231J | 415.198,00 | 300.265,44 | 72,32% | 297.406,64 | 71,63% | 228.612,33 | 55,06% | 114.932,56 | 27,68% | 71.653,11 | 17,26% |
| 1004 | 19102CO02 | | **415.198,00** | **300.265,44** | **72,32%** | **297.406,64** | **71,63%** | **228.612,33** | **55,06%** | **114.932,56** | **27,68%** | **71.653,11** | **17,26%** |
| 1004 | 19102RM04 | 231H | 1.979.993,49 | 1.201.154,05 | 60,66% | 1.180.675,04 | 59,63% | 976.148,66 | 49,30% | 778.839,44 | 39,34% | 225.005,39 | 11,36% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM04 | | **1.979.993,49** | **1.201.154,05** | **60,66%** | **1.180.675,04** | **59,63%** | **976.148,66** | **49,30%** | **778.839,44** | **39,34%** | **225.005,39** | **11,36%** |
| 1004 | 19102RM01 | 231H | 1.529.434,76 | 1.018.254,74 | 66,58% | 1.003.415,48 | 65,61% | 793.303,09 | 51,87% | 511.180,02 | 33,42% | 224.951,65 | 14,71% |
| 1004 | 19102RM01 | | **1.529.434,76** | **1.018.254,74** | **66,58%** | **1.003.415,48** | **65,61%** | **793.303,09** | **51,87%** | **511.180,02** | **33,42%** | **224.951,65** | **14,71%** |
| 1004 | 19102CO09 | 231J | 533.366,97 | 496.169,00 | 93,03% | 407.320,54 | 76,37% | 249.366,04 | 46,75% | 37.197,97 | 6,97% | 246.802,96 | 46,27% |
| 1004 | 19102CO09 | | **533.366,97** | **496.169,00** | **93,03%** | **407.320,54** | **76,37%** | **249.366,04** | **46,75%** | **37.197,97** | **6,97%** | **246.802,96** | **46,27%** |
| 1004 | 19102RM02 | 231H | 2.516.835,47 | 1.546.968,91 | 61,46% | 1.513.824,72 | 60,15% | 1.030.177,92 | 40,93% | 969.866,56 | 38,54% | 516.790,99 | 20,53% |
| 1004 | 19102RM02 | | **2.516.835,47** | **1.546.968,91** | **61,46%** | **1.513.824,72** | **60,15%** | **1.030.177,92** | **40,93%** | **969.866,56** | **38,54%** | **516.790,99** | **20,53%** |
| 1004 | 19102CO08 | 231J | 365.362,85 | 276.812,49 | 75,76% | 221.576,66 | 60,65% | 198.490,91 | 54,33% | 88.550,36 | 24,24% | 78.321,58 | 21,44% |
| 1004 | 19102CO08 | | **365.362,85** | **276.812,49** | **75,76%** | **221.576,66** | **60,65%** | **198.490,91** | **54,33%** | **88.550,36** | **24,24%** | **78.321,58** | **21,44%** |
| 1004 | 19102CO04 | 231J | 665.907,70 | 426.565,55 | 64,06% | 421.780,29 | 63,34% | 318.266,20 | 47,79% | 239.342,15 | 35,94% | 108.299,35 | 16,26% |
| 1004 | 19102CO04 | | **665.907,70** | **426.565,55** | **64,06%** | **421.780,29** | **63,34%** | **318.266,20** | **47,79%** | **239.342,15** | **35,94%** | **108.299,35** | **16,26%** |
| 1004 | 19102RM03 | 231H | 580.872,48 | 356.112,04 | 61,31% | 350.132,88 | 60,28% | 276.876,85 | 47,67% | 224.760,44 | 38,69% | 79.235,19 | 13,64% |
| 1004 | 19102RM03 | | **580.872,48** | **356.112,04** | **61,31%** | **350.132,88** | **60,28%** | **276.876,85** | **47,67%** | **224.760,44** | **38,69%** | **79.235,19** | **13,64%** |
| 1004 | 19102CO06 | 231J | 739.315,00 | 545.107,10 | 73,73% | 540.800,39 | 73,15% | 427.373,03 | 57,81% | 194.207,90 | 26,27% | 117.734,07 | 15,92% |
| 1004 | 19102CO06 | | **739.315,00** | **545.107,10** | **73,73%** | **540.800,39** | **73,15%** | **427.373,03** | **57,81%** | **194.207,90** | **26,27%** | **117.734,07** | **15,92%** |
| 1004 | 19102CO07 | 231J | 181.450,45 | 163.791,43 | 90,27% | 162.203,95 | 89,39% | 90.307,69 | 49,77% | 17.659,02 | 9,73% | 73.483,74 | 40,50% |
| 1004 | 19102CO07 | | **181.450,45** | **163.791,43** | **90,27%** | **162.203,95** | **89,39%** | **90.307,69** | **49,77%** | **17.659,02** | **9,73%** | **73.483,74** | **40,50%** |
| 1004 | 19102CA01 | 231J | 61.236,75 | 46.107,21 | 75,29% | 46.107,21 | 75,29% | 28.054,38 | 45,81% | 15.129,54 | 24,71% | 18.052,83 | 29,48% |
| 1004 | 19102CA01 | | **61.236,75** | **46.107,21** | **75,29%** | **46.107,21** | **75,29%** | **28.054,38** | **45,81%** | **15.129,54** | **24,71%** | **18.052,83** | **29,48%** |
| 1004 | 19102RM10 | 231H | 2.752.069,89 | 1.888.723,52 | 68,63% | 1.843.511,17 | 66,99% | 1.377.258,18 | 50,04% | 863.346,37 | 31,37% | 511.465,34 | 18,58% |
| 1004 | 19102RM10 | | **2.752.069,89** | **1.888.723,52** | **68,63%** | **1.843.511,17** | **66,99%** | **1.377.258,18** | **50,04%** | **863.346,37** | **31,37%** | **511.465,34** | **18,58%** |
| 1004 | 19102RM09 | 231H | 575.194,30 | 513.495,71 | 89,27% | 480.726,51 | 83,58% | 207.329,08 | 36,05% | 61.698,59 | 10,73% | 306.166,63 | 53,23% |
| 1004 | 19102RM09 | | **575.194,30** | **513.495,71** | **89,27%** | **480.726,51** | **83,58%** | **207.329,08** | **36,05%** | **61.698,59** | **10,73%** | **306.166,63** | **53,23%** |
| 1004 | 19102RM11 | 231H | 642.780,34 | 401.773,14 | 62,51% | 395.661,16 | 61,55% | 319.861,06 | 49,76% | 241.007,20 | 37,49% | 81.912,08 | 12,74% |
| 1004 | 19102RM11 | | **642.780,34** | **401.773,14** | **62,51%** | **395.661,16** | **61,55%** | **319.861,06** | **49,76%** | **241.007,20** | **37,49%** | **81.912,08** | **12,74%** |
| 1004 | 19102RM12 | 231H | 1.885.658,87 | 1.232.245,93 | 65,35% | 1.213.997,73 | 64,38% | 955.447,10 | 50,67% | 653.412,94 | 34,65% | 276.798,83 | 14,68% |
| 1004 | 19102RM12 | | **1.885.658,87** | **1.232.245,93** | **65,35%** | **1.213.997,73** | **64,38%** | **955.447,10** | **50,67%** | **653.412,94** | **34,65%** | **276.798,83** | **14,68%** |
| 1004 | 19102RM08 | 231H | 455.630,44 | 306.327,22 | 67,23% | 299.333,30 | 65,70% | 211.938,65 | 46,52% | 149.303,22 | 32,77% | 94.388,57 | 20,72% |
| 1004 | 19102RM08 | | **455.630,44** | **306.327,22** | **67,23%** | **299.333,30** | **65,70%** | **211.938,65** | **46,52%** | **149.303,22** | **32,77%** | **94.388,57** | **20,72%** |
| 1004 | 19102RM05 | 231H | 3.078.058,59 | 1.858.512,45 | 60,38% | 1.775.104,67 | 57,67% | 1.505.164,23 | 48,90% | 1.219.546,14 | 39,62% | 353.348,22 | 11,48% |
| 1004 | 19102RM05 | | **3.078.058,59** | **1.858.512,45** | **60,38%** | **1.775.104,67** | **57,67%** | **1.505.164,23** | **48,90%** | **1.219.546,14** | **39,62%** | **353.348,22** | **11,48%** |
| 1004 | 19102RM13 | 231H | 752.472,57 | 539.369,42 | 71,68% | 519.374,48 | 69,02% | 355.143,99 | 47,20% | 213.103,15 | 28,32% | 184.225,43 | 24,48% |
| 1004 | 19102RM13 | | **752.472,57** | **539.369,42** | **71,68%** | **519.374,48** | **69,02%** | **355.143,99** | **47,20%** | **213.103,15** | **28,32%** | **184.225,43** | **24,48%** |
| 1004 | 19102RM06 | 231H | 1.846.078,80 | 1.284.694,25 | 69,59% | 1.258.112,35 | 68,15% | 882.233,61 | 47,79% | 561.384,55 | 30,41% | 402.460,64 | 21,80% |
| 1004 | 19102RM06 | | **1.846.078,80** | **1.284.694,25** | **69,59%** | **1.258.112,35** | **68,15%** | **882.233,61** | **47,79%** | **561.384,55** | **30,41%** | **402.460,64** | **21,80%** |
| 1004 | 19102RM07 | 231H | 1.094.256,32 | 716.721,53 | 65,50% | 703.965,20 | 64,33% | 563.316,22 | 51,48% | 377.534,79 | 34,50% | 153.405,31 | 14,02% |
| 1004 | 19102RM07 | | **1.094.256,32** | **716.721,53** | **65,50%** | **703.965,20** | **64,33%** | **563.316,22** | **51,48%** | **377.534,79** | **34,50%** | **153.405,31** | **14,02%** |
| 1004 | 19102RM24 | 231H | 844.900,06 | 535.518,36 | 63,38% | 524.477,00 | 62,08% | 415.245,39 | 49,15% | 309.381,70 | 36,62% | 120.272,97 | 14,24% |
| 1004 | 19102RM24 | | **844.900,06** | **535.518,36** | **63,38%** | **524.477,00** | **62,08%** | **415.245,39** | **49,15%** | **309.381,70** | **36,62%** | **120.272,97** | **14,24%** |
| 1004 | 19102 | 231B | 13.618.769,70 | 9.251.482,72 | 67,93% | 8.932.512,32 | 65,59% | 6.953.331,82 | 51,06% | 4.367.286,98 | 32,07% | 2.298.150,90 | 16,87% |
| 1004 | 19102 | 231E | 2.543.585,00 | 1.452.238,26 | 57,09% | 1.443.265,79 | 56,74% | 1.366.295,37 | 53,72% | 1.091.346,74 | 42,91% | 85.942,89 | 3,38% |
| 1004 | 19102 | 231G | 49.403.070,61 | 32.072.532,62 | 64,92% | 31.886.573,78 | 64,54% | 29.385.559,32 | 59,48% | 17.330.537,99 | 35,08% | 2.686.973,30 | 5,44% |
| 1004 | 19102 | 231H | 138.611.604,70 | 89.225.453,66 | 64,37% | 89.139.825,78 | 64,31% | 88.069.905,10 | 63,54% | 49.386.151,04 | 35,63% | 1.155.548,56 | 0,83% |
| 1004 | 19102 | 231J | 41.371.285,63 | 25.987.990,52 | 62,82% | 25.958.094,19 | 62,74% | 25.813.563,09 | 62,39% | 15.383.295,11 | 37,18% | 174.427,43 | 0,42% |
| 1004 | 19102 | 239N | 68.437.113,88 | 44.914.140,16 | 65,63% | 42.986.781,55 | 62,81% | 33.232.925,58 | 48,56% | 23.522.973,72 | 34,37% | 11.681.214,58 | 17,07% |
| 1004 | 19102 | | **313.985.429,52** | **202.903.837,94** | **64,62%** | **200.347.053,41** | **63,81%** | **184.821.580,28** | **58,86%** | **111.081.591,58** | **35,38%** | **18.082.257,66** | **5,76%** |
| 1004 | | | **356.878.922,87** | **231.797.984,61** | **64,95%** | **228.473.281,37** | **64,02%** | **205.908.652,00** | **57,70%** | **125.080.938,26** | **35,05%** | **25.889.332,61** | **7,25%** |
| 1005 | 11104 | 114A | 38.547.626,06 | 29.737.107,96 | 77,14% | 29.728.851,77 | 77,12% | 20.700.562,67 | 53,70% | 8.810.518,10 | 22,86% | 9.036.545,29 | 23,44% |
| 1005 | 11104 | | **38.547.626,06** | **29.737.107,96** | **77,14%** | **29.728.851,77** | **77,12%** | **20.700.562,67** | **53,70%** | **8.810.518,10** | **22,86%** | **9.036.545,29** | **23,44%** |
| 1005 | | | **38.547.626,06** | **29.737.107,96** | **77,14%** | **29.728.851,77** | **77,12%** | **20.700.562,67** | **53,70%** | **8.810.518,10** | **22,86%** | **9.036.545,29** | **23,44%** |
| 1008 | 20114 | 494M | 19.676.411,00 | 10.950.728,32 | 55,65% | 9.300.728,32 | 47,27% | 5.197.722,65 | 26,42% | 8.725.682,68 | 44,35% | 5.753.005,67 | 29,24% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1008 | 20114 | | **19.676.411,00** | **10.950.728,32** | **55,65%** | **9.300.728,32** | **47,27%** | **5.197.722,65** | **26,42%** | **8.725.682,68** | **44,35%** | **5.753.005,67** | **29,24%** |
| 1008 | | | **19.676.411,00** | **10.950.728,32** | **55,65%** | **9.300.728,32** | **47,27%** | **5.197.722,65** | **26,42%** | **8.725.682,68** | **44,35%** | **5.753.005,67** | **29,24%** |
| 1009 | 11120 | 134M | 14.182.881,39 | 9.910.504,50 | 69,88% | 9.371.589,15 | 66,08% | 7.820.787,20 | 55,14% | 4.272.376,89 | 30,12% | 2.089.717,30 | 14,73% |
| 1009 | 11120 | | **14.182.881,39** | **9.910.504,50** | **69,88%** | **9.371.589,15** | **66,08%** | **7.820.787,20** | **55,14%** | **4.272.376,89** | **30,12%** | **2.089.717,30** | **14,73%** |
| 1009 | | | **14.182.881,39** | **9.910.504,50** | **69,88%** | **9.371.589,15** | **66,08%** | **7.820.787,20** | **55,14%** | **4.272.376,89** | **30,12%** | **2.089.717,30** | **14,73%** |
| 1011 | 14203 | 453N | 1.232.403.133,65 | 665.292.702,57 | 53,98% | 664.744.023,63 | 53,94% | 655.765.190,75 | 53,21% | 567.110.431,08 | 46,02% | 9.527.511,82 | 0,77% |
| 1011 | 14203 | | **1.232.403.133,65** | **665.292.702,57** | **53,98%** | **664.744.023,63** | **53,94%** | **655.765.190,75** | **53,21%** | **567.110.431,08** | **46,02%** | **9.527.511,82** | **0,77%** |
| 1011 | | | **1.232.403.133,65** | **665.292.702,57** | **53,98%** | **664.744.023,63** | **53,94%** | **655.765.190,75** | **53,21%** | **567.110.431,08** | **46,02%** | **9.527.511,82** | **0,77%** |
| 1012 | 11205 | 921R | 6.428.234,59 | 3.482.268,09 | 54,17% | 3.482.268,09 | 54,17% | 3.257.396,88 | 50,67% | 2.945.966,50 | 45,83% | 224.871,21 | 3,50% |
| 1012 | 11205 | | **6.428.234,59** | **3.482.268,09** | **54,17%** | **3.482.268,09** | **54,17%** | **3.257.396,88** | **50,67%** | **2.945.966,50** | **45,83%** | **224.871,21** | **3,50%** |
| 1012 | | | **6.428.234,59** | **3.482.268,09** | **54,17%** | **3.482.268,09** | **54,17%** | **3.257.396,88** | **50,67%** | **2.945.966,50** | **45,83%** | **224.871,21** | **3,50%** |
| 1013 | 16206 | 467A | 15.607.681,44 | 9.468.915,48 | 60,67% | 8.922.648,50 | 57,17% | 8.008.767,32 | 51,31% | 6.138.765,96 | 39,33% | 1.460.148,16 | 9,36% |
| 1013 | 16206 | | **15.607.681,44** | **9.468.915,48** | **60,67%** | **8.922.648,50** | **57,17%** | **8.008.767,32** | **51,31%** | **6.138.765,96** | **39,33%** | **1.460.148,16** | **9,36%** |
| 1013 | | | **15.607.681,44** | **9.468.915,48** | **60,67%** | **8.922.648,50** | **57,17%** | **8.008.767,32** | **51,31%** | **6.138.765,96** | **39,33%** | **1.460.148,16** | **9,36%** |
| 1014 | 14202 | 261B | 268.386.018,33 | 228.451.551,97 | 85,12% | 212.682.159,28 | 79,24% | 188.036.024,23 | 70,06% | 39.934.466,36 | 14,88% | 40.415.527,74 | 15,06% |
| 1014 | 14202 | | **268.386.018,33** | **228.451.551,97** | **85,12%** | **212.682.159,28** | **79,24%** | **188.036.024,23** | **70,06%** | **39.934.466,36** | **14,88%** | **40.415.527,74** | **15,06%** |
| 1014 | | | **268.386.018,33** | **228.451.551,97** | **85,12%** | **212.682.159,28** | **79,24%** | **188.036.024,23** | **70,06%** | **39.934.466,36** | **14,88%** | **40.415.527,74** | **15,06%** |
| 1017 | 17118 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 17118 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 17118 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 17118 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 17118 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188100 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188216 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188221 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | - | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | - | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | - | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | - | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | - | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **13.883.860.978,88** | **10.010.549.428,62** | **72,10%** | **9.645.283.583,40** | **69,47%** | **8.319.482.523,62** | **59,92%** | **3.873.311.550,26** | **27,90%** | **1.691.066.905,00** | **12,18%** |