## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 911N | 01001 | 41.113.046,07 | 22.711.752,90 | 55,24% | 21.931.708,21 | 53,34% | 18.677.630,77 | 45,43% | 18.401.293,17 | 44,76% | 4.034.122,13 | 9,81% |
| A002 | 911N | | **41.113.046,07** | **22.711.752,90** | **55,24%** | **21.931.708,21** | **53,34%** | **18.677.630,77** | **45,43%** | **18.401.293,17** | **44,76%** | **4.034.122,13** | **9,81%** |
| A002 | | | **41.113.046,07** | **22.711.752,90** | **55,24%** | **21.931.708,21** | **53,34%** | **18.677.630,77** | **45,43%** | **18.401.293,17** | **44,76%** | **4.034.122,13** | **9,81%** |
| A003 | 911O | 02001 | 9.839.888,00 | 6.157.626,81 | 62,58% | 6.065.617,72 | 61,64% | 4.928.036,96 | 50,08% | 3.682.261,19 | 37,42% | 1.229.589,85 | 12,50% |
| A003 | 911O | | **9.839.888,00** | **6.157.626,81** | **62,58%** | **6.065.617,72** | **61,64%** | **4.928.036,96** | **50,08%** | **3.682.261,19** | **37,42%** | **1.229.589,85** | **12,50%** |
| A003 | | | **9.839.888,00** | **6.157.626,81** | **62,58%** | **6.065.617,72** | **61,64%** | **4.928.036,96** | **50,08%** | **3.682.261,19** | **37,42%** | **1.229.589,85** | **12,50%** |
| 1001 | 112A | 11012 | 32.676.677,60 | 25.357.837,40 | 77,60% | 24.982.034,20 | 76,45% | 16.874.130,12 | 51,64% | 7.318.840,20 | 22,40% | 8.483.707,28 | 25,96% |
| 1001 | 112A | | **32.676.677,60** | **25.357.837,40** | **77,60%** | **24.982.034,20** | **76,45%** | **16.874.130,12** | **51,64%** | **7.318.840,20** | **22,40%** | **8.483.707,28** | **25,96%** |
| 1001 | 112B | 11012 | 113.512.471,85 | 94.532.859,63 | 83,28% | 93.923.490,63 | 82,74% | 57.999.333,11 | 51,10% | 18.979.612,22 | 16,72% | 36.533.526,52 | 32,18% |
| 1001 | 112B | | **113.512.471,85** | **94.532.859,63** | **83,28%** | **93.923.490,63** | **82,74%** | **57.999.333,11** | **51,10%** | **18.979.612,22** | **16,72%** | **36.533.526,52** | **32,18%** |
| 1001 | 112C | 11012 | 270.619.133,54 | 171.723.357,34 | 63,46% | 171.723.357,34 | 63,46% | 171.717.769,35 | 63,45% | 98.895.776,20 | 36,54% | 5.587,99 | 0,00% |
| 1001 | 112C | | **270.619.133,54** | **171.723.357,34** | **63,46%** | **171.723.357,34** | **63,46%** | **171.717.769,35** | **63,45%** | **98.895.776,20** | **36,54%** | **5.587,99** | **0,00%** |
| 1001 | 131M | 11010 | 1.435.741,00 | 722.845,34 | 50,35% | 722.845,34 | 50,35% | 722.845,34 | 50,35% | 712.895,66 | 49,65% | 0,00 | 0,00% |
| 1001 | 131M | | **1.435.741,00** | **722.845,34** | **50,35%** | **722.845,34** | **50,35%** | **722.845,34** | **50,35%** | **712.895,66** | **49,65%** | **0,00** | **0,00%** |
| 1001 | 132A | 11010 | 99.495.845,39 | 93.360.804,17 | 93,83% | 93.083.499,17 | 93,56% | 56.387.565,39 | 56,67% | 6.135.041,22 | 6,17% | 36.973.238,78 | 37,16% |
| 1001 | 132A | | **99.495.845,39** | **93.360.804,17** | **93,83%** | **93.083.499,17** | **93,56%** | **56.387.565,39** | **56,67%** | **6.135.041,22** | **6,17%** | **36.973.238,78** | **37,16%** |
| 1001 | 134A | 11011 | 137.212.419,89 | 94.642.696,26 | 68,98% | 93.052.797,09 | 67,82% | 74.636.144,63 | 54,39% | 42.569.723,63 | 31,02% | 20.006.551,63 | 14,58% |
| 1001 | 134A | | **137.212.419,89** | **94.642.696,26** | **68,98%** | **93.052.797,09** | **67,82%** | **74.636.144,63** | **54,39%** | **42.569.723,63** | **31,02%** | **20.006.551,63** | **14,58%** |
| 1001 | 231A | 19012 | 66.005.947,00 | 64.673.868,46 | 97,98% | 63.955.845,80 | 96,89% | 33.663.644,29 | 51,00% | 1.332.078,54 | 2,02% | 31.010.224,17 | 46,98% |
| 1001 | 231A | | **66.005.947,00** | **64.673.868,46** | **97,98%** | **63.955.845,80** | **96,89%** | **33.663.644,29** | **51,00%** | **1.332.078,54** | **2,02%** | **31.010.224,17** | **46,98%** |
| 1001 | 231C | 19012 | 12.192.346,78 | 7.772.168,06 | 63,75% | 7.772.168,06 | 63,75% | 7.598.051,18 | 62,32% | 4.420.178,72 | 36,25% | 174.116,88 | 1,43% |
| 1001 | 231C | | **12.192.346,78** | **7.772.168,06** | **63,75%** | **7.772.168,06** | **63,75%** | **7.598.051,18** | **62,32%** | **4.420.178,72** | **36,25%** | **174.116,88** | **1,43%** |
| 1001 | 231D | 19011 | 299.488.226,64 | 278.509.850,57 | 93,00% | 277.432.690,78 | 92,64% | 137.169.845,99 | 45,80% | 20.978.376,07 | 7,00% | 141.340.004,58 | 47,19% |
| 1001 | 231D | | **299.488.226,64** | **278.509.850,57** | **93,00%** | **277.432.690,78** | **92,64%** | **137.169.845,99** | **45,80%** | **20.978.376,07** | **7,00%** | **141.340.004,58** | **47,19%** |
| 1001 | 231F | 19012 | 231.222.659,98 | 215.763.779,76 | 93,31% | 213.763.788,74 | 92,45% | 114.467.397,69 | 49,51% | 15.458.880,22 | 6,69% | 101.296.382,07 | 43,81% |
| 1001 | 231F | | **231.222.659,98** | **215.763.779,76** | **93,31%** | **213.763.788,74** | **92,45%** | **114.467.397,69** | **49,51%** | **15.458.880,22** | **6,69%** | **101.296.382,07** | **43,81%** |
| 1001 | 231I | 19011 | 320.136.028,44 | 288.058.491,31 | 89,98% | 288.036.348,33 | 89,97% | 167.455.194,52 | 52,31% | 32.077.537,13 | 10,02% | 120.603.296,79 | 37,67% |
| 1001 | 231I | | **320.136.028,44** | **288.058.491,31** | **89,98%** | **288.036.348,33** | **89,97%** | **167.455.194,52** | **52,31%** | **32.077.537,13** | **10,02%** | **120.603.296,79** | **37,67%** |
| 1001 | 232A | 15018 | 12.786.623,19 | 6.814.532,43 | 53,29% | 6.367.744,83 | 49,80% | 6.164.758,18 | 48,21% | 5.972.090,76 | 46,71% | 649.774,25 | 5,08% |
| 1001 | 232A | | **12.786.623,19** | **6.814.532,43** | **53,29%** | **6.367.744,83** | **49,80%** | **6.164.758,18** | **48,21%** | **5.972.090,76** | **46,71%** | **649.774,25** | **5,08%** |
| 1001 | 232B | 19013 | 22.416.555,00 | 18.155.014,94 | 80,99% | 17.118.290,51 | 76,36% | 8.858.227,23 | 39,52% | 4.261.540,06 | 19,01% | 9.296.787,71 | 41,47% |
| 1001 | 232B | | **22.416.555,00** | **18.155.014,94** | **80,99%** | **17.118.290,51** | **76,36%** | **8.858.227,23** | **39,52%** | **4.261.540,06** | **19,01%** | **9.296.787,71** | **41,47%** |
| 1001 | 232C | 19010 | 4.885.086,11 | 3.336.623,59 | 68,30% | 3.336.623,59 | 68,30% | 2.381.383,33 | 48,75% | 1.548.462,52 | 31,70% | 955.240,26 | 19,55% |
| 1001 | 232C | | **4.885.086,11** | **3.336.623,59** | **68,30%** | **3.336.623,59** | **68,30%** | **2.381.383,33** | **48,75%** | **1.548.462,52** | **31,70%** | **955.240,26** | **19,55%** |
| 1001 | 232D | 19010 | 3.911.154,00 | 909.049,20 | 23,24% | 909.049,20 | 23,24% | 792.021,90 | 20,25% | 3.002.104,80 | 76,76% | 117.027,30 | 2,99% |
| 1001 | 232D | | **3.911.154,00** | **909.049,20** | **23,24%** | **909.049,20** | **23,24%** | **792.021,90** | **20,25%** | **3.002.104,80** | **76,76%** | **117.027,30** | **2,99%** |
| 1001 | 232E | 19010 | 209.095.776,01 | 154.309.538,96 | 73,80% | 147.189.931,42 | 70,39% | 144.653.104,71 | 69,18% | 54.786.237,05 | 26,20% | 9.656.434,25 | 4,62% |
| 1001 | 232E | | **209.095.776,01** | **154.309.538,96** | **73,80%** | **147.189.931,42** | **70,39%** | **144.653.104,71** | **69,18%** | **54.786.237,05** | **26,20%** | **9.656.434,25** | **4,62%** |
| 1001 | 232F | 19017 | 48.693.992,39 | 43.860.316,79 | 90,07% | 37.217.724,76 | 76,43% | 20.703.852,62 | 42,52% | 4.833.675,60 | 9,93% | 23.156.464,17 | 47,56% |
| 1001 | 232F | | **48.693.992,39** | **43.860.316,79** | **90,07%** | **37.217.724,76** | **76,43%** | **20.703.852,62** | **42,52%** | **4.833.675,60** | **9,93%** | **23.156.464,17** | **47,56%** |
| 1001 | 239M | 19001 | 61.493.723,19 | 23.221.954,48 | 37,76% | 23.095.033,50 | 37,56% | 18.083.963,38 | 29,41% | 38.271.768,71 | 62,24% | 5.137.991,10 | 8,36% |
| 1001 | 239M | | **61.493.723,19** | **23.221.954,48** | **37,76%** | **23.095.033,50** | **37,56%** | **18.083.963,38** | **29,41%** | **38.271.768,71** | **62,24%** | **5.137.991,10** | **8,36%** |
| 1001 | 241A | 20017 | 296.900.645,00 | 259.667.007,79 | 87,46% | 167.343.805,23 | 56,36% | 56.246.413,00 | 18,94% | 37.233.637,21 | 12,54% | 203.420.594,79 | 68,51% |
| 1001 | 241A | | **296.900.645,00** | **259.667.007,79** | **87,46%** | **167.343.805,23** | **56,36%** | **56.246.413,00** | **18,94%** | **37.233.637,21** | **12,54%** | **203.420.594,79** | **68,51%** |
| 1001 | 241M | 20015 | 275.152.606,92 | 187.262.433,03 | 68,06% | 151.478.297,19 | 55,05% | 87.569.762,17 | 31,83% | 87.890.173,89 | 31,94% | 99.692.670,86 | 36,23% |
| 1001 | 241M | | **275.152.606,92** | **187.262.433,03** | **68,06%** | **151.478.297,19** | **55,05%** | **87.569.762,17** | **31,83%** | **87.890.173,89** | **31,94%** | **99.692.670,86** | **36,23%** |
| 1001 | 241N | 20002 | 38.988.291,44 | 27.560.428,77 | 70,69% | 23.517.178,63 | 60,32% | 8.869.898,20 | 22,75% | 11.427.862,67 | 29,31% | 18.690.530,57 | 47,94% |
| 1001 | 241N | | **38.988.291,44** | **27.560.428,77** | **70,69%** | **23.517.178,63** | **60,32%** | **8.869.898,20** | **22,75%** | **11.427.862,67** | **29,31%** | **18.690.530,57** | **47,94%** |
| 1001 | 261A | 14014 | 80.455.820,19 | 54.324.474,39 | 67,52% | 27.810.780,98 | 34,57% | 20.475.455,12 | 25,45% | 26.131.345,80 | 32,48% | 33.849.019,27 | 42,07% |
| 1001 | 261A | | **80.455.820,19** | **54.324.474,39** | **67,52%** | **27.810.780,98** | **34,57%** | **20.475.455,12** | **25,45%** | **26.131.345,80** | **32,48%** | **33.849.019,27** | **42,07%** |
| 1001 | 261O | 16012 | 76.632.856,00 | 60.053.287,09 | 78,36% | 60.053.274,13 | 78,36% | 36.133.552,07 | 47,15% | 16.579.568,91 | 21,64% | 23.919.735,02 | 31,21% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 261O | | **76.632.856,00** | **60.053.287,09** | **78,36%** | **60.053.274,13** | **78,36%** | **36.133.552,07** | **47,15%** | **16.579.568,91** | **21,64%** | **23.919.735,02** | **31,21%** |
| 1001 | 261P | 16012 | 8.263.511,98 | 4.696.040,51 | 56,83% | 3.953.139,06 | 47,84% | 3.334.917,24 | 40,36% | 3.567.471,47 | 43,17% | 1.361.123,27 | 16,47% |
| 1001 | 261P | | **8.263.511,98** | **4.696.040,51** | **56,83%** | **3.953.139,06** | **47,84%** | **3.334.917,24** | **40,36%** | **3.567.471,47** | **43,17%** | **1.361.123,27** | **16,47%** |
| 1001 | 311M | 17001 | 27.397.550,49 | 15.301.483,73 | 55,85% | 15.028.698,11 | 54,85% | 12.625.477,20 | 46,08% | 12.096.066,76 | 44,15% | 2.676.006,53 | 9,77% |
| 1001 | 311M | | **27.397.550,49** | **15.301.483,73** | **55,85%** | **15.028.698,11** | **54,85%** | **12.625.477,20** | **46,08%** | **12.096.066,76** | **44,15%** | **2.676.006,53** | **9,77%** |
| 1001 | 311N | 17011 | 19.943.754,62 | 10.476.202,10 | 52,53% | 10.476.202,10 | 52,53% | 10.396.213,78 | 52,13% | 9.467.552,52 | 47,47% | 79.988,32 | 0,40% |
| 1001 | 311N | | **19.943.754,62** | **10.476.202,10** | **52,53%** | **10.476.202,10** | **52,53%** | **10.396.213,78** | **52,13%** | **9.467.552,52** | **47,47%** | **79.988,32** | **0,40%** |
| 1001 | 312D | 17010 | 20.335.962,93 | 6.803.672,01 | 33,46% | 6.591.920,21 | 32,42% | 3.967.492,56 | 19,51% | 13.532.290,92 | 66,54% | 2.836.179,45 | 13,95% |
| 1001 | 312D | | **20.335.962,93** | **6.803.672,01** | **33,46%** | **6.591.920,21** | **32,42%** | **3.967.492,56** | **19,51%** | **13.532.290,92** | **66,54%** | **2.836.179,45** | **13,95%** |
| 1001 | 313A | 17012 | 29.232.687,73 | 25.571.031,23 | 87,47% | 25.570.849,22 | 87,47% | 11.617.343,72 | 39,74% | 3.661.656,50 | 12,53% | 13.953.687,51 | 47,73% |
| 1001 | 313A | | **29.232.687,73** | **25.571.031,23** | **87,47%** | **25.570.849,22** | **87,47%** | **11.617.343,72** | **39,74%** | **3.661.656,50** | **12,53%** | **13.953.687,51** | **47,73%** |
| 1001 | 313B | 17012 | 84.195.441,15 | 31.269.309,47 | 37,14% | 30.993.184,75 | 36,81% | 23.045.248,51 | 27,37% | 52.926.131,68 | 62,86% | 8.224.060,96 | 9,77% |
| 1001 | 313B | | **84.195.441,15** | **31.269.309,47** | **37,14%** | **30.993.184,75** | **36,81%** | **23.045.248,51** | **27,37%** | **52.926.131,68** | **62,86%** | **8.224.060,96** | **9,77%** |
| 1001 | 321M | 15001 | 29.904.425,83 | 20.320.460,94 | 67,95% | 19.850.334,08 | 66,38% | 15.549.878,87 | 52,00% | 9.583.964,89 | 32,05% | 4.770.582,07 | 15,95% |
| 1001 | 321M | 15002 | 37.362.022,98 | 6.652.317,17 | 17,81% | 6.652.317,17 | 17,81% | 6.652.317,17 | 17,81% | 30.709.705,81 | 82,19% | 0,00 | 0,00% |
| 1001 | 321M | 15016 | 29.480.277,83 | 11.764.684,42 | 39,91% | 11.764.684,42 | 39,91% | 11.656.439,13 | 39,54% | 17.715.593,41 | 60,09% | 108.245,29 | 0,37% |
| 1001 | 321M | | **96.746.726,64** | **38.737.462,53** | **40,04%** | **38.267.335,67** | **39,55%** | **33.858.635,17** | **35,00%** | **58.009.264,11** | **59,96%** | **4.878.827,36** | **5,04%** |
| 1001 | 321O | 15017 | 475.273,20 | 252.072,72 | 53,04% | 252.072,72 | 53,04% | 251.957,87 | 53,01% | 223.200,48 | 46,96% | 114,85 | 0,02% |
| 1001 | 321O | | **475.273,20** | **252.072,72** | **53,04%** | **252.072,72** | **53,04%** | **251.957,87** | **53,01%** | **223.200,48** | **46,96%** | **114,85** | **0,02%** |
| 1001 | 321P | 15015 | 71.554.676,59 | 61.576.786,36 | 86,06% | 55.907.022,94 | 78,13% | 21.657.234,06 | 30,27% | 9.977.890,23 | 13,94% | 39.919.552,30 | 55,79% |
| 1001 | 321P | | **71.554.676,59** | **61.576.786,36** | **86,06%** | **55.907.022,94** | **78,13%** | **21.657.234,06** | **30,27%** | **9.977.890,23** | **13,94%** | **39.919.552,30** | **55,79%** |
| 1001 | 322A | 15010 | 72.205.167,22 | 61.104.338,26 | 84,63% | 57.569.653,48 | 79,73% | 43.449.103,20 | 60,17% | 11.100.828,96 | 15,37% | 17.655.235,06 | 24,45% |
| 1001 | 322A | 15016 | 806.262.695,51 | 548.074.895,18 | 67,98% | 548.074.895,18 | 67,98% | 548.074.895,18 | 67,98% | 258.187.800,33 | 32,02% | 0,00 | 0,00% |
| 1001 | 322A | | **878.467.862,73** | **609.179.233,44** | **69,35%** | **605.644.548,66** | **68,94%** | **591.523.998,38** | **67,34%** | **269.288.629,29** | **30,65%** | **17.655.235,06** | **2,01%** |
| 1001 | 322B | 15010 | 75.786.225,00 | 46.759.941,50 | 61,70% | 44.383.034,97 | 58,56% | 38.837.671,75 | 51,25% | 29.026.283,50 | 38,30% | 7.922.269,75 | 10,45% |
| 1001 | 322B | 15016 | 777.604.934,83 | 524.393.295,59 | 67,44% | 524.393.295,59 | 67,44% | 524.393.295,59 | 67,44% | 253.211.639,24 | 32,56% | 0,00 | 0,00% |
| 1001 | 322B | | **853.391.159,83** | **571.153.237,09** | **66,93%** | **568.776.330,56** | **66,65%** | **563.230.967,34** | **66,00%** | **282.237.922,74** | **33,07%** | **7.922.269,75** | **0,93%** |
| 1001 | 322C | 15014 | 930.689.522,15 | 892.362.429,10 | 95,88% | 891.659.317,32 | 95,81% | 673.451.923,08 | 72,36% | 38.327.093,05 | 4,12% | 218.910.506,02 | 23,52% |
| 1001 | 322C | | **930.689.522,15** | **892.362.429,10** | **95,88%** | **891.659.317,32** | **95,81%** | **673.451.923,08** | **72,36%** | **38.327.093,05** | **4,12%** | **218.910.506,02** | **23,52%** |
| 1001 | 322E | 15011 | 10.120.933,00 | 7.931.154,32 | 78,36% | 7.663.278,31 | 75,72% | 7.177.793,41 | 70,92% | 2.189.778,68 | 21,64% | 753.360,91 | 7,44% |
| 1001 | 322E | 15016 | 73.380.651,79 | 46.271.195,35 | 63,06% | 46.271.195,35 | 63,06% | 46.271.195,35 | 63,06% | 27.109.456,44 | 36,94% | 0,00 | 0,00% |
| 1001 | 322E | | **83.501.584,79** | **54.202.349,67** | **64,91%** | **53.934.473,66** | **64,59%** | **53.448.988,76** | **64,01%** | **29.299.235,12** | **35,09%** | **753.360,91** | **0,90%** |
| 1001 | 322F | 15011 | 17.619.669,00 | 14.407.187,16 | 81,77% | 14.133.391,74 | 80,21% | 13.506.163,20 | 76,65% | 3.212.481,84 | 18,23% | 901.023,96 | 5,11% |
| 1001 | 322F | | **17.619.669,00** | **14.407.187,16** | **81,77%** | **14.133.391,74** | **80,21%** | **13.506.163,20** | **76,65%** | **3.212.481,84** | **18,23%** | **901.023,96** | **5,11%** |
| 1001 | 322G | 15016 | 82.037.780,87 | 26.512.175,48 | 32,32% | 26.512.175,48 | 32,32% | 26.512.175,48 | 32,32% | 55.525.605,39 | 67,68% | 0,00 | 0,00% |
| 1001 | 322G | | **82.037.780,87** | **26.512.175,48** | **32,32%** | **26.512.175,48** | **32,32%** | **26.512.175,48** | **32,32%** | **55.525.605,39** | **67,68%** | **0,00** | **0,00%** |
| 1001 | 322O | 15012 | 32.416.763,08 | 22.313.088,76 | 68,83% | 22.283.088,76 | 68,74% | 17.336.258,65 | 53,48% | 10.103.674,32 | 31,17% | 4.976.830,11 | 15,35% |
| 1001 | 322O | 15016 | 4.493.709,00 | 1.415.676,13 | 31,50% | 1.415.676,13 | 31,50% | 1.415.676,13 | 31,50% | 3.078.032,87 | 68,50% | 0,00 | 0,00% |
| 1001 | 322O | | **36.910.472,08** | **23.728.764,89** | **64,29%** | **23.698.764,89** | **64,21%** | **18.751.934,78** | **50,80%** | **13.181.707,19** | **35,71%** | **4.976.830,11** | **13,48%** |
| 1001 | 322P | 15016 | 259.226.942,14 | 171.183.787,55 | 66,04% | 171.183.787,55 | 66,04% | 171.182.926,65 | 66,04% | 88.043.154,59 | 33,96% | 860,90 | 0,00% |
| 1001 | 322P | | **259.226.942,14** | **171.183.787,55** | **66,04%** | **171.183.787,55** | **66,04%** | **171.182.926,65** | **66,04%** | **88.043.154,59** | **33,96%** | **860,90** | **0,00%** |
| 1001 | 323M | 15012 | 1.092.405.353,40 | 729.380.254,90 | 66,77% | 712.541.861,58 | 65,23% | 695.849.757,67 | 63,70% | 363.025.098,50 | 33,23% | 33.530.497,23 | 3,07% |
| 1001 | 323M | | **1.092.405.353,40** | **729.380.254,90** | **66,77%** | **712.541.861,58** | **65,23%** | **695.849.757,67** | **63,70%** | **363.025.098,50** | **33,23%** | **33.530.497,23** | **3,07%** |
| 1001 | 324M | 15015 | 26.592.178,00 | 22.829.850,41 | 85,85% | 17.550.305,21 | 66,00% | 16.534.491,01 | 62,18% | 3.762.327,59 | 14,15% | 6.295.359,40 | 23,67% |
| 1001 | 324M | | **26.592.178,00** | **22.829.850,41** | **85,85%** | **17.550.305,21** | **66,00%** | **16.534.491,01** | **62,18%** | **3.762.327,59** | **14,15%** | **6.295.359,40** | **23,67%** |
| 1001 | 331M | 04001 | 12.110.867,65 | 10.430.645,93 | 86,13% | 9.810.901,53 | 81,01% | 6.508.936,23 | 53,74% | 1.680.221,72 | 13,87% | 3.921.709,70 | 32,38% |
| 1001 | 331M | | **12.110.867,65** | **10.430.645,93** | **86,13%** | **9.810.901,53** | **81,01%** | **6.508.936,23** | **53,74%** | **1.680.221,72** | **13,87%** | **3.921.709,70** | **32,38%** |
| 1001 | 332A | 04011 | 5.637.522,00 | 3.329.889,91 | 59,07% | 3.329.484,51 | 59,06% | 2.858.892,80 | 50,71% | 2.307.632,09 | 40,93% | 470.997,11 | 8,35% |
| 1001 | 332A | | **5.637.522,00** | **3.329.889,91** | **59,07%** | **3.329.484,51** | **59,06%** | **2.858.892,80** | **50,71%** | **2.307.632,09** | **40,93%** | **470.997,11** | **8,35%** |
| 1001 | 332B | 04011 | 30.502.113,57 | 18.532.986,84 | 60,76% | 18.532.986,84 | 60,76% | 16.256.992,16 | 53,30% | 11.969.126,73 | 39,24% | 2.275.994,68 | 7,46% |
| 1001 | 332B | | **30.502.113,57** | **18.532.986,84** | **60,76%** | **18.532.986,84** | **60,76%** | **16.256.992,16** | **53,30%** | **11.969.126,73** | **39,24%** | **2.275.994,68** | **7,46%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 333A | 04010 | 8.764.853,33 | 6.096.128,70 | 69,55% | 5.662.703,54 | 64,61% | 5.027.917,62 | 57,36% | 2.668.724,63 | 30,45% | 1.068.211,08 | 12,19% |
| 1001 | 333A | 04013 | 3.590.604,00 | 2.576.818,57 | 71,77% | 2.455.818,57 | 68,40% | 2.291.768,84 | 63,83% | 1.013.785,43 | 28,23% | 285.049,73 | 7,94% |
| 1001 | 333A | | **12.355.457,33** | **8.672.947,27** | **70,20%** | **8.118.522,11** | **65,71%** | **7.319.686,46** | **59,24%** | **3.682.510,06** | **29,80%** | **1.353.260,81** | **10,95%** |
| 1001 | 334A | 04010 | 41.952.354,11 | 35.061.468,81 | 83,57% | 33.520.559,96 | 79,90% | 24.142.369,72 | 57,55% | 6.890.885,30 | 16,43% | 10.919.099,09 | 26,03% |
| 1001 | 334A | | **41.952.354,11** | **35.061.468,81** | **83,57%** | **33.520.559,96** | **79,90%** | **24.142.369,72** | **57,55%** | **6.890.885,30** | **16,43%** | **10.919.099,09** | **26,03%** |
| 1001 | 334D | 11019 | 1.269.553,85 | 691.877,32 | 54,50% | 568.941,32 | 44,81% | 524.621,06 | 41,32% | 577.676,53 | 45,50% | 167.256,26 | 13,17% |
| 1001 | 334D | | **1.269.553,85** | **691.877,32** | **54,50%** | **568.941,32** | **44,81%** | **524.621,06** | **41,32%** | **577.676,53** | **45,50%** | **167.256,26** | **13,17%** |
| 1001 | 336A | 15018 | 34.467.704,82 | 24.113.302,34 | 69,96% | 19.194.805,92 | 55,69% | 16.302.860,57 | 47,30% | 10.354.402,48 | 30,04% | 7.810.441,77 | 22,66% |
| 1001 | 336A | | **34.467.704,82** | **24.113.302,34** | **69,96%** | **19.194.805,92** | **55,69%** | **16.302.860,57** | **47,30%** | **10.354.402,48** | **30,04%** | **7.810.441,77** | **22,66%** |
| 1001 | 337C | 04011 | 10.632.923,64 | 7.824.752,95 | 73,59% | 7.288.537,82 | 68,55% | 3.434.825,48 | 32,30% | 2.808.170,69 | 26,41% | 4.389.927,47 | 41,29% |
| 1001 | 337C | | **10.632.923,64** | **7.824.752,95** | **73,59%** | **7.288.537,82** | **68,55%** | **3.434.825,48** | **32,30%** | **2.808.170,69** | **26,41%** | **4.389.927,47** | **41,29%** |
| 1001 | 411A | 16014 | 40.692.773,00 | 26.628.565,58 | 65,44% | 20.303.663,36 | 49,90% | 11.579.439,30 | 28,46% | 14.064.207,42 | 34,56% | 15.049.126,28 | 36,98% |
| 1001 | 411A | | **40.692.773,00** | **26.628.565,58** | **65,44%** | **20.303.663,36** | **49,90%** | **11.579.439,30** | **28,46%** | **14.064.207,42** | **34,56%** | **15.049.126,28** | **36,98%** |
| 1001 | 422B | 12011 | 13.597.343,75 | 3.532.392,70 | 25,98% | 3.531.685,84 | 25,97% | 3.218.063,53 | 23,67% | 10.064.951,05 | 74,02% | 314.329,17 | 2,31% |
| 1001 | 422B | | **13.597.343,75** | **3.532.392,70** | **25,98%** | **3.531.685,84** | **25,97%** | **3.218.063,53** | **23,67%** | **10.064.951,05** | **74,02%** | **314.329,17** | **2,31%** |
| 1001 | 431A | 12013 | 5.000.793,00 | 3.815.797,70 | 76,30% | 1.815.000,41 | 36,29% | 1.546.658,80 | 30,93% | 1.184.995,30 | 23,70% | 2.269.138,90 | 45,38% |
| 1001 | 431A | | **5.000.793,00** | **3.815.797,70** | **76,30%** | **1.815.000,41** | **36,29%** | **1.546.658,80** | **30,93%** | **1.184.995,30** | **23,70%** | **2.269.138,90** | **45,38%** |
| 1001 | 432A | 04012 | 20.317.291,12 | 4.675.052,84 | 23,01% | 4.408.386,17 | 21,70% | 4.087.699,73 | 20,12% | 15.642.238,28 | 76,99% | 587.353,11 | 2,89% |
| 1001 | 432A | | **20.317.291,12** | **4.675.052,84** | **23,01%** | **4.408.386,17** | **21,70%** | **4.087.699,73** | **20,12%** | **15.642.238,28** | **76,99%** | **587.353,11** | **2,89%** |
| 1001 | 433A | 12010 | 2.442.760,00 | 1.618.481,92 | 66,26% | 1.618.481,92 | 66,26% | 498.481,92 | 20,41% | 824.278,08 | 33,74% | 1.120.000,00 | 45,85% |
| 1001 | 433A | | **2.442.760,00** | **1.618.481,92** | **66,26%** | **1.618.481,92** | **66,26%** | **498.481,92** | **20,41%** | **824.278,08** | **33,74%** | **1.120.000,00** | **45,85%** |
| 1001 | 451M | 14001 | 160.468.386,15 | 136.732.736,03 | 85,21% | 136.514.858,08 | 85,07% | 135.905.752,93 | 84,69% | 23.735.650,12 | 14,79% | 826.983,10 | 0,52% |
| 1001 | 451M | | **160.468.386,15** | **136.732.736,03** | **85,21%** | **136.514.858,08** | **85,07%** | **135.905.752,93** | **84,69%** | **23.735.650,12** | **14,79%** | **826.983,10** | **0,52%** |
| 1001 | 453A | 14012 | 262.485.531,05 | 224.647.983,82 | 85,58% | 222.626.725,00 | 84,81% | 184.565.454,52 | 70,31% | 37.837.547,23 | 14,42% | 40.082.529,30 | 15,27% |
| 1001 | 453A | | **262.485.531,05** | **224.647.983,82** | **85,58%** | **222.626.725,00** | **84,81%** | **184.565.454,52** | **70,31%** | **37.837.547,23** | **14,42%** | **40.082.529,30** | **15,27%** |
| 1001 | 453B | 14012 | 19.228.371,91 | 14.242.517,35 | 74,07% | 9.529.706,03 | 49,56% | 5.339.067,73 | 27,77% | 4.985.854,56 | 25,93% | 8.903.449,62 | 46,30% |
| 1001 | 453B | | **19.228.371,91** | **14.242.517,35** | **74,07%** | **9.529.706,03** | **49,56%** | **5.339.067,73** | **27,77%** | **4.985.854,56** | **25,93%** | **8.903.449,62** | **46,30%** |
| 1001 | 453M | 14010 | 4.861.039,47 | 3.026.593,05 | 62,26% | 3.026.593,05 | 62,26% | 2.944.104,19 | 60,57% | 1.834.446,42 | 37,74% | 82.488,86 | 1,70% |
| 1001 | 453M | | **4.861.039,47** | **3.026.593,05** | **62,26%** | **3.026.593,05** | **62,26%** | **2.944.104,19** | **60,57%** | **1.834.446,42** | **37,74%** | **82.488,86** | **1,70%** |
| 1001 | 456A | 16010 | 23.739.166,95 | 16.738.397,81 | 70,51% | 16.122.764,54 | 67,92% | 8.660.465,05 | 36,48% | 7.000.769,14 | 29,49% | 8.077.932,76 | 34,03% |
| 1001 | 456A | | **23.739.166,95** | **16.738.397,81** | **70,51%** | **16.122.764,54** | **67,92%** | **8.660.465,05** | **36,48%** | **7.000.769,14** | **29,49%** | **8.077.932,76** | **34,03%** |
| 1001 | 456M | 16001 | 26.430.614,77 | 18.978.009,65 | 71,80% | 18.978.009,65 | 71,80% | 15.552.366,25 | 58,84% | 7.452.605,12 | 28,20% | 3.425.643,40 | 12,96% |
| 1001 | 456M | | **26.430.614,77** | **18.978.009,65** | **71,80%** | **18.978.009,65** | **71,80%** | **15.552.366,25** | **58,84%** | **7.452.605,12** | **28,20%** | **3.425.643,40** | **12,96%** |
| 1001 | 456N | 16010 | 27.950.379,00 | 15.537.511,18 | 55,59% | 13.454.791,18 | 48,14% | 8.136.208,25 | 29,11% | 12.412.867,82 | 44,41% | 7.401.302,93 | 26,48% |
| 1001 | 456N | | **27.950.379,00** | **15.537.511,18** | **55,59%** | **13.454.791,18** | **48,14%** | **8.136.208,25** | **29,11%** | **12.412.867,82** | **44,41%** | **7.401.302,93** | **26,48%** |
| 1001 | 463A | 12010 | 24.247.223,00 | 16.693.699,52 | 68,85% | 3.616.797,39 | 14,92% | 1.544.379,51 | 6,37% | 7.553.523,48 | 31,15% | 15.149.320,01 | 62,48% |
| 1001 | 463A | | **24.247.223,00** | **16.693.699,52** | **68,85%** | **3.616.797,39** | **14,92%** | **1.544.379,51** | **6,37%** | **7.553.523,48** | **31,15%** | **15.149.320,01** | **62,48%** |
| 1001 | 466A | 15014 | 66.977.931,47 | 56.617.490,49 | 84,53% | 40.591.490,49 | 60,60% | 24.629.861,36 | 36,77% | 10.360.440,98 | 15,47% | 31.987.629,13 | 47,76% |
| 1001 | 466A | 15019 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 466A | | **66.977.931,47** | **56.617.490,49** | **84,53%** | **40.591.490,49** | **60,60%** | **24.629.861,36** | **36,77%** | **10.360.440,98** | **15,47%** | **31.987.629,13** | **47,76%** |
| 1001 | 492A | 12013 | 5.012.206,22 | 3.148.095,75 | 62,81% | 3.148.095,75 | 62,81% | 2.856.774,32 | 57,00% | 1.864.110,47 | 37,19% | 291.321,43 | 5,81% |
| 1001 | 492A | | **5.012.206,22** | **3.148.095,75** | **62,81%** | **3.148.095,75** | **62,81%** | **2.856.774,32** | **57,00%** | **1.864.110,47** | **37,19%** | **291.321,43** | **5,81%** |
| 1001 | 492B | 12019 | 1.317.608,78 | 792.174,12 | 60,12% | 792.174,12 | 60,12% | 718.321,20 | 54,52% | 525.434,66 | 39,88% | 73.852,92 | 5,61% |
| 1001 | 492B | | **1.317.608,78** | **792.174,12** | **60,12%** | **792.174,12** | **60,12%** | **718.321,20** | **54,52%** | **525.434,66** | **39,88%** | **73.852,92** | **5,61%** |
| 1001 | 494M | 20016 | 6.312.604,23 | 3.629.682,74 | 57,50% | 3.629.682,74 | 57,50% | 3.442.682,74 | 54,54% | 2.682.921,49 | 42,50% | 187.000,00 | 2,96% |
| 1001 | 494M | | **6.312.604,23** | **3.629.682,74** | **57,50%** | **3.629.682,74** | **57,50%** | **3.442.682,74** | **54,54%** | **2.682.921,49** | **42,50%** | **187.000,00** | **2,96%** |
| 1001 | 912M | 03001 | 1.302.627,69 | 831.041,01 | 63,80% | 831.041,01 | 63,80% | 826.764,98 | 63,47% | 471.586,68 | 36,20% | 4.276,03 | 0,33% |
| 1001 | 912M | | **1.302.627,69** | **831.041,01** | **63,80%** | **831.041,01** | **63,80%** | **826.764,98** | **63,47%** | **471.586,68** | **36,20%** | **4.276,03** | **0,33%** |
| 1001 | 921M | 12015 | 5.812.102,04 | 3.386.851,49 | 58,27% | 3.386.851,49 | 58,27% | 3.386.851,49 | 58,27% | 2.425.250,55 | 41,73% | 0,00 | 0,00% |
| 1001 | 921M | | **5.812.102,04** | **3.386.851,49** | **58,27%** | **3.386.851,49** | **58,27%** | **3.386.851,49** | **58,27%** | **2.425.250,55** | **41,73%** | **0,00** | **0,00%** |
| 1001 | 921N | 11013 | 12.644.865,21 | 6.954.747,69 | 55,00% | 6.019.047,69 | 47,60% | 5.230.761,50 | 41,37% | 5.690.117,52 | 45,00% | 1.723.986,19 | 13,63% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 921N | | **12.644.865,21** | **6.954.747,69** | **55,00%** | **6.019.047,69** | **47,60%** | **5.230.761,50** | **41,37%** | **5.690.117,52** | **45,00%** | **1.723.986,19** | **13,63%** |
| 1001 | 921Q | 11016 | 3.194.709,84 | 2.144.179,95 | 67,12% | 2.144.179,95 | 67,12% | 1.834.515,22 | 57,42% | 1.050.529,89 | 32,88% | 309.664,73 | 9,69% |
| 1001 | 921Q | | **3.194.709,84** | **2.144.179,95** | **67,12%** | **2.144.179,95** | **67,12%** | **1.834.515,22** | **57,42%** | **1.050.529,89** | **32,88%** | **309.664,73** | **9,69%** |
| 1001 | 921S | 11014 | 7.138.505,85 | 4.048.553,79 | 56,71% | 4.048.553,79 | 56,71% | 4.048.553,77 | 56,71% | 3.089.952,06 | 43,29% | 0,02 | 0,00% |
| 1001 | 921S | | **7.138.505,85** | **4.048.553,79** | **56,71%** | **4.048.553,79** | **56,71%** | **4.048.553,77** | **56,71%** | **3.089.952,06** | **43,29%** | **0,02** | **0,00%** |
| 1001 | 921T | 11015 | 7.369.039,64 | 5.493.651,18 | 74,55% | 5.493.651,18 | 74,55% | 3.382.156,72 | 45,90% | 1.875.388,46 | 25,45% | 2.111.494,46 | 28,65% |
| 1001 | 921T | | **7.369.039,64** | **5.493.651,18** | **74,55%** | **5.493.651,18** | **74,55%** | **3.382.156,72** | **45,90%** | **1.875.388,46** | **25,45%** | **2.111.494,46** | **28,65%** |
| 1001 | 921U | 11018 | 2.742.954,64 | 1.535.860,93 | 55,99% | 1.521.650,93 | 55,47% | 1.325.798,83 | 48,33% | 1.207.093,71 | 44,01% | 210.062,10 | 7,66% |
| 1001 | 921U | | **2.742.954,64** | **1.535.860,93** | **55,99%** | **1.521.650,93** | **55,47%** | **1.325.798,83** | **48,33%** | **1.207.093,71** | **44,01%** | **210.062,10** | **7,66%** |
| 1001 | 921V | 11018 | 846.589,00 | 466.197,18 | 55,07% | 466.197,18 | 55,07% | 418.099,68 | 49,39% | 380.391,82 | 44,93% | 48.097,50 | 5,68% |
| 1001 | 921V | | **846.589,00** | **466.197,18** | **55,07%** | **466.197,18** | **55,07%** | **418.099,68** | **49,39%** | **380.391,82** | **44,93%** | **48.097,50** | **5,68%** |
| 1001 | 923A | 12017 | 19.195.021,58 | 9.911.285,28 | 51,63% | 9.597.246,65 | 50,00% | 8.827.718,38 | 45,99% | 9.283.736,30 | 48,37% | 1.083.566,90 | 5,65% |
| 1001 | 923A | | **19.195.021,58** | **9.911.285,28** | **51,63%** | **9.597.246,65** | **50,00%** | **8.827.718,38** | **45,99%** | **9.283.736,30** | **48,37%** | **1.083.566,90** | **5,65%** |
| 1001 | 923C | 12010 | 3.032.228,00 | 1.783.343,37 | 58,81% | 1.783.343,37 | 58,81% | 1.491.732,06 | 49,20% | 1.248.884,63 | 41,19% | 291.611,31 | 9,62% |
| 1001 | 923C | | **3.032.228,00** | **1.783.343,37** | **58,81%** | **1.783.343,37** | **58,81%** | **1.491.732,06** | **49,20%** | **1.248.884,63** | **41,19%** | **291.611,31** | **9,62%** |
| 1001 | 923M | 12001 | 210.344.007,83 | 105.077.589,45 | 49,96% | 105.045.346,38 | 49,94% | 98.408.531,21 | 46,78% | 105.266.418,38 | 50,04% | 6.669.058,24 | 3,17% |
| 1001 | 923M | 20001 | 26.766.476,10 | 22.008.269,90 | 82,22% | 21.964.303,24 | 82,06% | 15.390.341,87 | 57,50% | 4.758.206,20 | 17,78% | 6.617.928,03 | 24,72% |
| 1001 | 923M | | **237.110.483,93** | **127.085.859,35** | **53,60%** | **127.009.649,62** | **53,57%** | **113.798.873,08** | **47,99%** | **110.024.624,58** | **46,40%** | **13.286.986,27** | **5,60%** |
| 1001 | 924M | 11001 | 34.277.141,58 | 24.862.404,58 | 72,53% | 23.372.276,19 | 68,19% | 19.927.721,95 | 58,14% | 9.414.737,00 | 27,47% | 4.934.682,63 | 14,40% |
| 1001 | 924M | | **34.277.141,58** | **24.862.404,58** | **72,53%** | **23.372.276,19** | **68,19%** | **19.927.721,95** | **58,14%** | **9.414.737,00** | **27,47%** | **4.934.682,63** | **14,40%** |
| 1001 | 929N | 26001 | 402.912.547,83 | 68.034.114,63 | 16,89% | 68.034.114,63 | 16,89% | 39.719.945,63 | 9,86% | 334.878.433,20 | 83,11% | 28.314.169,00 | 7,03% |
| 1001 | 929N | 30001 | 79.117.562,68 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 79.117.562,68 | 100,00% | 0,00 | 0,00% |
| 1001 | 929N | | **482.030.110,51** | **68.034.114,63** | **14,11%** | **68.034.114,63** | **14,11%** | **39.719.945,63** | **8,24%** | **413.995.995,88** | **85,89%** | **28.314.169,00** | **5,87%** |
| 1001 | 931M | 12017 | 4.160.420,18 | 2.645.548,35 | 63,59% | 2.645.548,35 | 63,59% | 2.411.459,17 | 57,96% | 1.514.871,83 | 36,41% | 234.089,18 | 5,63% |
| 1001 | 931M | | **4.160.420,18** | **2.645.548,35** | **63,59%** | **2.645.548,35** | **63,59%** | **2.411.459,17** | **57,96%** | **1.514.871,83** | **36,41%** | **234.089,18** | **5,63%** |
| 1001 | 931N | 12015 | 3.177.088,96 | 1.879.497,86 | 59,16% | 1.879.497,86 | 59,16% | 1.864.822,34 | 58,70% | 1.297.591,10 | 40,84% | 14.675,52 | 0,46% |
| 1001 | 931N | | **3.177.088,96** | **1.879.497,86** | **59,16%** | **1.879.497,86** | **59,16%** | **1.864.822,34** | **58,70%** | **1.297.591,10** | **40,84%** | **14.675,52** | **0,46%** |
| 1001 | 931P | 12018 | 18.958.803,72 | 10.481.141,61 | 55,28% | 10.481.141,61 | 55,28% | 10.468.436,61 | 55,22% | 8.477.662,11 | 44,72% | 12.705,00 | 0,07% |
| 1001 | 931P | | **18.958.803,72** | **10.481.141,61** | **55,28%** | **10.481.141,61** | **55,28%** | **10.468.436,61** | **55,22%** | **8.477.662,11** | **44,72%** | **12.705,00** | **0,07%** |
| 1001 | 932M | 12016 | 33.071.358,87 | 22.866.953,61 | 69,14% | 22.866.953,61 | 69,14% | 19.604.420,57 | 59,28% | 10.204.405,26 | 30,86% | 3.262.533,04 | 9,87% |
| 1001 | 932M | | **33.071.358,87** | **22.866.953,61** | **69,14%** | **22.866.953,61** | **69,14%** | **19.604.420,57** | **59,28%** | **10.204.405,26** | **30,86%** | **3.262.533,04** | **9,87%** |
| 1001 | 932O | 12016 | 2.231.802,45 | 1.393.129,26 | 62,42% | 1.393.129,26 | 62,42% | 1.204.649,67 | 53,98% | 838.673,19 | 37,58% | 188.479,59 | 8,45% |
| 1001 | 932O | | **2.231.802,45** | **1.393.129,26** | **62,42%** | **1.393.129,26** | **62,42%** | **1.204.649,67** | **53,98%** | **838.673,19** | **37,58%** | **188.479,59** | **8,45%** |
| 1001 | 942N | 16016 | 169.226.309,08 | 91.042.568,64 | 53,80% | 25.159.254,46 | 14,87% | 18.573.324,10 | 10,98% | 78.183.740,44 | 46,20% | 72.469.244,54 | 42,82% |
| 1001 | 942N | | **169.226.309,08** | **91.042.568,64** | **53,80%** | **25.159.254,46** | **14,87%** | **18.573.324,10** | **10,98%** | **78.183.740,44** | **46,20%** | **72.469.244,54** | **42,82%** |
| 1001 | 951M | 25001 | 2.638.865.714,00 | 2.261.811.751,92 | 85,71% | 2.261.811.751,92 | 85,71% | 2.255.888.020,65 | 85,49% | 377.053.962,08 | 14,29% | 5.923.731,27 | 0,22% |
| 1001 | 951M | | **2.638.865.714,00** | **2.261.811.751,92** | **85,71%** | **2.261.811.751,92** | **85,71%** | **2.255.888.020,65** | **85,49%** | **377.053.962,08** | **14,29%** | **5.923.731,27** | **0,22%** |
| 1001 | | | **11.880.797.135,48** | **8.792.588.285,41** | **74,01%** | **8.450.580.707,36** | **71,13%** | **7.201.181.752,19** | **60,61%** | **3.088.208.850,07** | **25,99%** | **1.591.406.533,22** | **13,39%** |
| 1004 | 231B | 19102 | 13.618.769,70 | 9.251.482,72 | 67,93% | 8.932.512,32 | 65,59% | 6.953.331,82 | 51,06% | 4.367.286,98 | 32,07% | 2.298.150,90 | 16,87% |
| 1004 | 231B | | **13.618.769,70** | **9.251.482,72** | **67,93%** | **8.932.512,32** | **65,59%** | **6.953.331,82** | **51,06%** | **4.367.286,98** | **32,07%** | **2.298.150,90** | **16,87%** |
| 1004 | 231E | 19102 | 2.543.585,00 | 1.452.238,26 | 57,09% | 1.443.265,79 | 56,74% | 1.366.295,37 | 53,72% | 1.091.346,74 | 42,91% | 85.942,89 | 3,38% |
| 1004 | 231E | | **2.543.585,00** | **1.452.238,26** | **57,09%** | **1.443.265,79** | **56,74%** | **1.366.295,37** | **53,72%** | **1.091.346,74** | **42,91%** | **85.942,89** | **3,38%** |
| 1004 | 231G | 19102 | 49.403.070,61 | 32.072.532,62 | 64,92% | 31.886.573,78 | 64,54% | 29.385.559,32 | 59,48% | 17.330.537,99 | 35,08% | 2.686.973,30 | 5,44% |
| 1004 | 231G | | **49.403.070,61** | **32.072.532,62** | **64,92%** | **31.886.573,78** | **64,54%** | **29.385.559,32** | **59,48%** | **17.330.537,99** | **35,08%** | **2.686.973,30** | **5,44%** |
| 1004 | 231H | 19102RM20 | 2.388.014,98 | 1.490.307,26 | 62,41% | 1.466.073,16 | 61,39% | 1.138.044,77 | 47,66% | 897.707,72 | 37,59% | 352.262,49 | 14,75% |
| 1004 | 231H | 19102RM19 | 726.192,81 | 565.605,06 | 77,89% | 549.671,10 | 75,69% | 379.878,73 | 52,31% | 160.587,75 | 22,11% | 185.726,33 | 25,58% |
| 1004 | 231H | 19102RM21 | 557.412,60 | 326.130,61 | 58,51% | 318.132,70 | 57,07% | 253.788,42 | 45,53% | 231.281,99 | 41,49% | 72.342,19 | 12,98% |
| 1004 | 231H | 19102RM18 | 312.146,78 | 158.460,63 | 50,76% | 156.077,32 | 50,00% | 119.162,64 | 38,18% | 153.686,15 | 49,24% | 39.297,99 | 12,59% |
| 1004 | 231H | 19102RM15 | 438.669,04 | 291.215,81 | 66,39% | 283.590,75 | 64,65% | 217.757,53 | 49,64% | 147.453,23 | 33,61% | 73.458,28 | 16,75% |
| 1004 | 231H | 19102RM22 | 1.126.749,62 | 746.252,52 | 66,23% | 735.198,74 | 65,25% | 596.548,17 | 52,94% | 380.497,10 | 33,77% | 149.704,35 | 13,29% |
| 1004 | 231H | 19102RM16 | 2.485.548,66 | 1.473.534,29 | 59,28% | 1.448.698,52 | 58,28% | 1.243.023,24 | 50,01% | 1.012.014,37 | 40,72% | 230.511,05 | 9,27% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231H | 19102RM17 | 798.178,66 | 480.675,49 | 60,22% | 472.014,75 | 59,14% | 344.340,77 | 43,14% | 317.503,17 | 39,78% | 136.334,72 | 17,08% |
| 1004 | 231H | 19102RM23 | 1.514.637,59 | 903.742,18 | 59,67% | 879.943,41 | 58,10% | 673.913,44 | 44,49% | 610.895,41 | 40,33% | 229.828,74 | 15,17% |
| 1004 | 231H | 19102RM14 | 2.182.745,90 | 1.580.537,51 | 72,41% | 1.552.628,76 | 71,13% | 1.156.216,69 | 52,97% | 602.208,39 | 27,59% | 424.320,82 | 19,44% |
| 1004 | 231H | 19102RM25 | 3.041.220,66 | 2.563.526,61 | 84,29% | 2.527.043,10 | 83,09% | 1.497.979,59 | 49,26% | 477.694,05 | 15,71% | 1.065.547,02 | 35,04% |
| 1004 | 231H | 19102RM04 | 1.979.993,49 | 1.201.154,05 | 60,66% | 1.180.675,04 | 59,63% | 976.148,66 | 49,30% | 778.839,44 | 39,34% | 225.005,39 | 11,36% |
| 1004 | 231H | 19102RM01 | 1.529.434,76 | 1.018.254,74 | 66,58% | 1.003.415,48 | 65,61% | 793.303,09 | 51,87% | 511.180,02 | 33,42% | 224.951,65 | 14,71% |
| 1004 | 231H | 19102RM02 | 2.516.835,47 | 1.546.968,91 | 61,46% | 1.513.824,72 | 60,15% | 1.030.177,92 | 40,93% | 969.866,56 | 38,54% | 516.790,99 | 20,53% |
| 1004 | 231H | 19102RM03 | 580.872,48 | 356.112,04 | 61,31% | 350.132,88 | 60,28% | 276.876,85 | 47,67% | 224.760,44 | 38,69% | 79.235,19 | 13,64% |
| 1004 | 231H | 19102RM10 | 2.752.069,89 | 1.888.723,52 | 68,63% | 1.843.511,17 | 66,99% | 1.377.258,18 | 50,04% | 863.346,37 | 31,37% | 511.465,34 | 18,58% |
| 1004 | 231H | 19102RM09 | 575.194,30 | 513.495,71 | 89,27% | 480.726,51 | 83,58% | 207.329,08 | 36,05% | 61.698,59 | 10,73% | 306.166,63 | 53,23% |
| 1004 | 231H | 19102RM11 | 642.780,34 | 401.773,14 | 62,51% | 395.661,16 | 61,55% | 319.861,06 | 49,76% | 241.007,20 | 37,49% | 81.912,08 | 12,74% |
| 1004 | 231H | 19102RM12 | 1.885.658,87 | 1.232.245,93 | 65,35% | 1.213.997,73 | 64,38% | 955.447,10 | 50,67% | 653.412,94 | 34,65% | 276.798,83 | 14,68% |
| 1004 | 231H | 19102RM08 | 455.630,44 | 306.327,22 | 67,23% | 299.333,30 | 65,70% | 211.938,65 | 46,52% | 149.303,22 | 32,77% | 94.388,57 | 20,72% |
| 1004 | 231H | 19102RM05 | 3.078.058,59 | 1.858.512,45 | 60,38% | 1.775.104,67 | 57,67% | 1.505.164,23 | 48,90% | 1.219.546,14 | 39,62% | 353.348,22 | 11,48% |
| 1004 | 231H | 19102RM13 | 752.472,57 | 539.369,42 | 71,68% | 519.374,48 | 69,02% | 355.143,99 | 47,20% | 213.103,15 | 28,32% | 184.225,43 | 24,48% |
| 1004 | 231H | 19102RM06 | 1.846.078,80 | 1.284.694,25 | 69,59% | 1.258.112,35 | 68,15% | 882.233,61 | 47,79% | 561.384,55 | 30,41% | 402.460,64 | 21,80% |
| 1004 | 231H | 19102RM07 | 1.094.256,32 | 716.721,53 | 65,50% | 703.965,20 | 64,33% | 563.316,22 | 51,48% | 377.534,79 | 34,50% | 153.405,31 | 14,02% |
| 1004 | 231H | 19102RM24 | 844.900,06 | 535.518,36 | 63,38% | 524.477,00 | 62,08% | 415.245,39 | 49,15% | 309.381,70 | 36,62% | 120.272,97 | 14,24% |
| 1004 | 231H | 19102 | 138.611.604,70 | 89.225.453,66 | 64,37% | 89.139.825,78 | 64,31% | 88.069.905,10 | 63,54% | 49.386.151,04 | 35,63% | 1.155.548,56 | 0,83% |
| 1004 | 231H | | **174.717.358,38** | **113.205.312,90** | **64,79%** | **112.591.209,78** | **64,44%** | **105.560.003,12** | **60,42%** | **61.512.045,48** | **35,21%** | **7.645.309,78** | **4,38%** |
| 1004 | 231J | 19102CA04 | 1.084.853,16 | 754.554,60 | 69,55% | 700.171,94 | 64,54% | 564.675,37 | 52,05% | 330.298,56 | 30,45% | 189.879,23 | 17,50% |
| 1004 | 231J | 19102CA05 | 239.368,00 | 160.914,23 | 67,22% | 158.425,85 | 66,19% | 125.351,81 | 52,37% | 78.453,77 | 32,78% | 35.562,42 | 14,86% |
| 1004 | 231J | 19102CA03 | 876.953,44 | 613.301,56 | 69,94% | 603.281,27 | 68,79% | 489.356,38 | 55,80% | 263.651,88 | 30,06% | 123.945,18 | 14,13% |
| 1004 | 231J | 19102CA02 | 621.775,84 | 409.210,06 | 65,81% | 403.939,40 | 64,97% | 314.494,96 | 50,58% | 212.565,78 | 34,19% | 94.715,10 | 15,23% |
| 1004 | 231J | 19102CO01 | 552.674,00 | 376.742,22 | 68,17% | 371.364,83 | 67,19% | 291.923,14 | 52,82% | 175.931,78 | 31,83% | 84.819,08 | 15,35% |
| 1004 | 231J | 19102CO03 | 450.277,51 | 344.746,54 | 76,56% | 340.464,99 | 75,61% | 270.701,46 | 60,12% | 105.530,97 | 23,44% | 74.045,08 | 16,44% |
| 1004 | 231J | 19102CO02 | 415.198,00 | 300.265,44 | 72,32% | 297.406,64 | 71,63% | 228.612,33 | 55,06% | 114.932,56 | 27,68% | 71.653,11 | 17,26% |
| 1004 | 231J | 19102CO09 | 533.366,97 | 496.169,00 | 93,03% | 407.320,54 | 76,37% | 249.366,04 | 46,75% | 37.197,97 | 6,97% | 246.802,96 | 46,27% |
| 1004 | 231J | 19102CO08 | 365.362,85 | 276.812,49 | 75,76% | 221.576,66 | 60,65% | 198.490,91 | 54,33% | 88.550,36 | 24,24% | 78.321,58 | 21,44% |
| 1004 | 231J | 19102CO04 | 665.907,70 | 426.565,55 | 64,06% | 421.780,29 | 63,34% | 318.266,20 | 47,79% | 239.342,15 | 35,94% | 108.299,35 | 16,26% |
| 1004 | 231J | 19102CO06 | 739.315,00 | 545.107,10 | 73,73% | 540.800,39 | 73,15% | 427.373,03 | 57,81% | 194.207,90 | 26,27% | 117.734,07 | 15,92% |
| 1004 | 231J | 19102CO07 | 181.450,45 | 163.791,43 | 90,27% | 162.203,95 | 89,39% | 90.307,69 | 49,77% | 17.659,02 | 9,73% | 73.483,74 | 40,50% |
| 1004 | 231J | 19102CA01 | 61.236,75 | 46.107,21 | 75,29% | 46.107,21 | 75,29% | 28.054,38 | 45,81% | 15.129,54 | 24,71% | 18.052,83 | 29,48% |
| 1004 | 231J | 19102 | 41.371.285,63 | 25.987.990,52 | 62,82% | 25.958.094,19 | 62,74% | 25.813.563,09 | 62,39% | 15.383.295,11 | 37,18% | 174.427,43 | 0,42% |
| 1004 | 231J | | **48.159.025,30** | **30.902.277,95** | **64,17%** | **30.632.938,15** | **63,61%** | **29.410.536,79** | **61,07%** | **17.256.747,35** | **35,83%** | **1.491.741,16** | **3,10%** |
| 1004 | 239N | | 68.437.113,88 | 44.914.140,16 | 65,63% | 42.986.781,55 | 62,81% | 33.232.925,58 | 48,56% | 23.522.973,72 | 34,37% | 11.681.214,58 | 17,07% |
| 1004 | | | **356.878.922,87** | **231.797.984,61** | **64,95%** | **228.473.281,37** | **64,02%** | **205.908.652,00** | **57,70%** | **125.080.938,26** | **35,05%** | **25.889.332,61** | **7,25%** |
| 1005 | 114A | 11104 | 38.547.626,06 | 29.737.107,96 | 77,14% | 29.728.851,77 | 77,12% | 20.700.562,67 | 53,70% | 8.810.518,10 | 22,86% | 9.036.545,29 | 23,44% |
| 1005 | 114A | | **38.547.626,06** | **29.737.107,96** | **77,14%** | **29.728.851,77** | **77,12%** | **20.700.562,67** | **53,70%** | **8.810.518,10** | **22,86%** | **9.036.545,29** | **23,44%** |
| 1005 | | | **38.547.626,06** | **29.737.107,96** | **77,14%** | **29.728.851,77** | **77,12%** | **20.700.562,67** | **53,70%** | **8.810.518,10** | **22,86%** | **9.036.545,29** | **23,44%** |
| 1008 | 494M | 20114 | 19.676.411,00 | 10.950.728,32 | 55,65% | 9.300.728,32 | 47,27% | 5.197.722,65 | 26,42% | 8.725.682,68 | 44,35% | 5.753.005,67 | 29,24% |
| 1008 | 494M | | **19.676.411,00** | **10.950.728,32** | **55,65%** | **9.300.728,32** | **47,27%** | **5.197.722,65** | **26,42%** | **8.725.682,68** | **44,35%** | **5.753.005,67** | **29,24%** |
| 1008 | | | **19.676.411,00** | **10.950.728,32** | **55,65%** | **9.300.728,32** | **47,27%** | **5.197.722,65** | **26,42%** | **8.725.682,68** | **44,35%** | **5.753.005,67** | **29,24%** |
| 1009 | 134M | 11120 | 14.182.881,39 | 9.910.504,50 | 69,88% | 9.371.589,15 | 66,08% | 7.820.787,20 | 55,14% | 4.272.376,89 | 30,12% | 2.089.717,30 | 14,73% |
| 1009 | 134M | | **14.182.881,39** | **9.910.504,50** | **69,88%** | **9.371.589,15** | **66,08%** | **7.820.787,20** | **55,14%** | **4.272.376,89** | **30,12%** | **2.089.717,30** | **14,73%** |
| 1009 | | | **14.182.881,39** | **9.910.504,50** | **69,88%** | **9.371.589,15** | **66,08%** | **7.820.787,20** | **55,14%** | **4.272.376,89** | **30,12%** | **2.089.717,30** | **14,73%** |
| 1011 | 453N | 14203 | 1.232.403.133,65 | 665.292.702,57 | 53,98% | 664.744.023,63 | 53,94% | 655.765.190,75 | 53,21% | 567.110.431,08 | 46,02% | 9.527.511,82 | 0,77% |
| 1011 | 453N | | **1.232.403.133,65** | **665.292.702,57** | **53,98%** | **664.744.023,63** | **53,94%** | **655.765.190,75** | **53,21%** | **567.110.431,08** | **46,02%** | **9.527.511,82** | **0,77%** |
| 1011 | | | **1.232.403.133,65** | **665.292.702,57** | **53,98%** | **664.744.023,63** | **53,94%** | **655.765.190,75** | **53,21%** | **567.110.431,08** | **46,02%** | **9.527.511,82** | **0,77%** |
| 1012 | 921R | 11205 | 6.428.234,59 | 3.482.268,09 | 54,17% | 3.482.268,09 | 54,17% | 3.257.396,88 | 50,67% | 2.945.966,50 | 45,83% | 224.871,21 | 3,50% |
| 1012 | 921R | | **6.428.234,59** | **3.482.268,09** | **54,17%** | **3.482.268,09** | **54,17%** | **3.257.396,88** | **50,67%** | **2.945.966,50** | **45,83%** | **224.871,21** | **3,50%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1012 | | | **6.428.234,59** | **3.482.268,09** | **54,17%** | **3.482.268,09** | **54,17%** | **3.257.396,88** | **50,67%** | **2.945.966,50** | **45,83%** | **224.871,21** | **3,50%** |
| 1013 | 467A | 16206 | 15.607.681,44 | 9.468.915,48 | 60,67% | 8.922.648,50 | 57,17% | 8.008.767,32 | 51,31% | 6.138.765,96 | 39,33% | 1.460.148,16 | 9,36% |
| 1013 | 467A | | **15.607.681,44** | **9.468.915,48** | **60,67%** | **8.922.648,50** | **57,17%** | **8.008.767,32** | **51,31%** | **6.138.765,96** | **39,33%** | **1.460.148,16** | **9,36%** |
| 1013 | | | **15.607.681,44** | **9.468.915,48** | **60,67%** | **8.922.648,50** | **57,17%** | **8.008.767,32** | **51,31%** | **6.138.765,96** | **39,33%** | **1.460.148,16** | **9,36%** |
| 1014 | 261B | 14202 | 268.386.018,33 | 228.451.551,97 | 85,12% | 212.682.159,28 | 79,24% | 188.036.024,23 | 70,06% | 39.934.466,36 | 14,88% | 40.415.527,74 | 15,06% |
| 1014 | 261B | | **268.386.018,33** | **228.451.551,97** | **85,12%** | **212.682.159,28** | **79,24%** | **188.036.024,23** | **70,06%** | **39.934.466,36** | **14,88%** | **40.415.527,74** | **15,06%** |
| 1014 | | | **268.386.018,33** | **228.451.551,97** | **85,12%** | **212.682.159,28** | **79,24%** | **188.036.024,23** | **70,06%** | **39.934.466,36** | **14,88%** | **40.415.527,74** | **15,06%** |
| 1017 | 311P | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **13.883.860.978,88** | **10.010.549.428,62** | **72,10%** | **9.645.283.583,40** | **69,47%** | **8.319.482.523,62** | **59,92%** | **3.873.311.550,26** | **27,90%** | **1.691.066.905,00** | **12,18%** |