INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	41.113.046,07	22.711.752,90	55,24%	21.931.708,21	53,34%	18.677.630,77	45,43%	18.401.293,17	44,76%	4.034.122,13	9,81%
01	01001		**41.113.046,07**	**22.711.752,90**	**55,24%**	**21.931.708,21**	**53,34%**	**18.677.630,77**	**45,43%**	**18.401.293,17**	**44,76%**	**4.034.122,13**	**9,81%**
01			**41.113.046,07**	**22.711.752,90**	**55,24%**	**21.931.708,21**	**53,34%**	**18.677.630,77**	**45,43%**	**18.401.293,17**	**44,76%**	**4.034.122,13**	**9,81%**
02	02001	911O	9.839.888,00	6.157.626,81	62,58%	6.065.617,72	61,64%	4.928.036,96	50,08%	3.682.261,19	37,42%	1.229.589,85	12,50%
02	02001		**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
02			**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
03	03001	912M	1.302.627,69	831.041,01	63,80%	831.041,01	63,80%	826.764,98	63,47%	471.586,68	36,20%	4.276,03	0,33%
03	03001		**1.302.627,69**	**831.041,01**	**63,80%**	**831.041,01**	**63,80%**	**826.764,98**	**63,47%**	**471.586,68**	**36,20%**	**4.276,03**	**0,33%**
03			**1.302.627,69**	**831.041,01**	**63,80%**	**831.041,01**	**63,80%**	**826.764,98**	**63,47%**	**471.586,68**	**36,20%**	**4.276,03**	**0,33%**
04	04001	331M	12.110.867,65	10.430.645,93	86,13%	9.810.901,53	81,01%	6.508.936,23	53,74%	1.680.221,72	13,87%	3.921.709,70	32,38%
04	04001		**12.110.867,65**	**10.430.645,93**	**86,13%**	**9.810.901,53**	**81,01%**	**6.508.936,23**	**53,74%**	**1.680.221,72**	**13,87%**	**3.921.709,70**	**32,38%**
04	04010	333A	8.764.853,33	6.096.128,70	69,55%	5.662.703,54	64,61%	5.027.917,62	57,36%	2.668.724,63	30,45%	1.068.211,08	12,19%
04	04010	334A	41.952.354,11	35.061.468,81	83,57%	33.520.559,96	79,90%	24.142.369,72	57,55%	6.890.885,30	16,43%	10.919.099,09	26,03%
04	04010		**50.717.207,44**	**41.157.597,51**	**81,15%**	**39.183.263,50**	**77,26%**	**29.170.287,34**	**57,52%**	**9.559.609,93**	**18,85%**	**11.987.310,17**	**23,64%**
04	04011	332A	5.637.522,00	3.329.889,91	59,07%	3.329.484,51	59,06%	2.858.892,80	50,71%	2.307.632,09	40,93%	470.997,11	8,35%
04	04011	332B	30.502.113,57	18.532.986,84	60,76%	18.532.986,84	60,76%	16.256.992,16	53,30%	11.969.126,73	39,24%	2.275.994,68	7,46%
04	04011	337C	10.632.923,64	7.824.752,95	73,59%	7.288.537,82	68,55%	3.434.825,48	32,30%	2.808.170,69	26,41%	4.389.927,47	41,29%
04	04011		**46.772.559,21**	**29.687.629,70**	**63,47%**	**29.151.009,17**	**62,33%**	**22.550.710,44**	**48,21%**	**17.084.929,51**	**36,53%**	**7.136.919,26**	**15,26%**
04	04012	432A	20.317.291,12	4.675.052,84	23,01%	4.408.386,17	21,70%	4.087.699,73	20,12%	15.642.238,28	76,99%	587.353,11	2,89%
04	04012		**20.317.291,12**	**4.675.052,84**	**23,01%**	**4.408.386,17**	**21,70%**	**4.087.699,73**	**20,12%**	**15.642.238,28**	**76,99%**	**587.353,11**	**2,89%**
04	04013	333A	3.590.604,00	2.576.818,57	71,77%	2.455.818,57	68,40%	2.291.768,84	63,83%	1.013.785,43	28,23%	285.049,73	7,94%
04	04013		**3.590.604,00**	**2.576.818,57**	**71,77%**	**2.455.818,57**	**68,40%**	**2.291.768,84**	**63,83%**	**1.013.785,43**	**28,23%**	**285.049,73**	**7,94%**
04			**133.508.529,42**	**88.527.744,55**	**66,31%**	**85.009.378,94**	**63,67%**	**64.609.402,58**	**48,39%**	**44.980.784,87**	**33,69%**	**23.918.341,97**	**17,92%**
11	11001	924M	34.277.141,58	24.862.404,58	72,53%	23.372.276,19	68,19%	19.927.721,95	58,14%	9.414.737,00	27,47%	4.934.682,63	14,40%
11	11001		**34.277.141,58**	**24.862.404,58**	**72,53%**	**23.372.276,19**	**68,19%**	**19.927.721,95**	**58,14%**	**9.414.737,00**	**27,47%**	**4.934.682,63**	**14,40%**
11	11010	131M	1.435.741,00	722.845,34	50,35%	722.845,34	50,35%	722.845,34	50,35%	712.895,66	49,65%	0,00	0,00%
11	11010	132A	99.495.845,39	93.360.804,17	93,83%	93.083.499,17	93,56%	56.387.565,39	56,67%	6.135.041,22	6,17%	36.973.238,78	37,16%
11	11010		**100.931.586,39**	**94.083.649,51**	**93,22%**	**93.806.344,51**	**92,94%**	**57.110.410,73**	**56,58%**	**6.847.936,88**	**6,78%**	**36.973.238,78**	**36,63%**
11	11011	134A	137.212.419,89	94.642.696,26	68,98%	93.052.797,09	67,82%	74.636.144,63	54,39%	42.569.723,63	31,02%	20.006.551,63	14,58%
11	11011		**137.212.419,89**	**94.642.696,26**	**68,98%**	**93.052.797,09**	**67,82%**	**74.636.144,63**	**54,39%**	**42.569.723,63**	**31,02%**	**20.006.551,63**	**14,58%**
11	11012	112A	32.676.677,60	25.357.837,40	77,60%	24.982.034,20	76,45%	16.874.130,12	51,64%	7.318.840,20	22,40%	8.483.707,28	25,96%
11	11012	112B	113.512.471,85	94.532.859,63	83,28%	93.923.490,63	82,74%	57.999.333,11	51,10%	18.979.612,22	16,72%	36.533.526,52	32,18%
11	11012	112C	270.619.133,54	171.723.357,34	63,46%	171.723.357,34	63,46%	171.717.769,35	63,45%	98.895.776,20	36,54%	5.587,99	0,00%
11	11012		**416.808.282,99**	**291.614.054,37**	**69,96%**	**290.628.882,17**	**69,73%**	**246.591.232,58**	**59,16%**	**125.194.228,62**	**30,04%**	**45.022.821,79**	**10,80%**
11	11013	921N	12.644.865,21	6.954.747,69	55,00%	6.019.047,69	47,60%	5.230.761,50	41,37%	5.690.117,52	45,00%	1.723.986,19	13,63%
11	11013		**12.644.865,21**	**6.954.747,69**	**55,00%**	**6.019.047,69**	**47,60%**	**5.230.761,50**	**41,37%**	**5.690.117,52**	**45,00%**	**1.723.986,19**	**13,63%**
11	11014	921S	7.138.505,85	4.048.553,79	56,71%	4.048.553,79	56,71%	4.048.553,77	56,71%	3.089.952,06	43,29%	0,02	0,00%
11	11014		**7.138.505,85**	**4.048.553,79**	**56,71%**	**4.048.553,79**	**56,71%**	**4.048.553,77**	**56,71%**	**3.089.952,06**	**43,29%**	**0,02**	**0,00%**
11	11015	921T	7.369.039,64	5.493.651,18	74,55%	5.493.651,18	74,55%	3.382.156,72	45,90%	1.875.388,46	25,45%	2.111.494,46	28,65%
11	11015		**7.369.039,64**	**5.493.651,18**	**74,55%**	**5.493.651,18**	**74,55%**	**3.382.156,72**	**45,90%**	**1.875.388,46**	**25,45%**	**2.111.494,46**	**28,65%**
11	11016	921Q	3.194.709,84	2.144.179,95	67,12%	2.144.179,95	67,12%	1.834.515,22	57,42%	1.050.529,89	32,88%	309.664,73	9,69%
11	11016		**3.194.709,84**	**2.144.179,95**	**67,12%**	**2.144.179,95**	**67,12%**	**1.834.515,22**	**57,42%**	**1.050.529,89**	**32,88%**	**309.664,73**	**9,69%**
11	11018	921U	2.742.954,64	1.535.860,93	55,99%	1.521.650,93	55,47%	1.325.798,83	48,33%	1.207.093,71	44,01%	210.062,10	7,66%
11	11018	921V	846.589,00	466.197,18	55,07%	466.197,18	55,07%	418.099,68	49,39%	380.391,82	44,93%	48.097,50	5,68%
11	11018		**3.589.543,64**	**2.002.058,11**	**55,77%**	**1.987.848,11**	**55,38%**	**1.743.898,51**	**48,58%**	**1.587.485,53**	**44,23%**	**258.159,60**	**7,19%**
11	11019	334D	1.269.553,85	691.877,32	54,50%	568.941,32	44,81%	524.621,06	41,32%	577.676,53	45,50%	167.256,26	13,17%
11	11019		**1.269.553,85**	**691.877,32**	**54,50%**	**568.941,32**	**44,81%**	**524.621,06**	**41,32%**	**577.676,53**	**45,50%**	**167.256,26**	**13,17%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11104	114A	38.547.626,06	29.737.107,96	77,14%	29.728.851,77	77,12%	20.700.562,67	53,70%	8.810.518,10	22,86%	9.036.545,29	23,44%
11	11104		**38.547.626,06**	**29.737.107,96**	**77,14%**	**29.728.851,77**	**77,12%**	**20.700.562,67**	**53,70%**	**8.810.518,10**	**22,86%**	**9.036.545,29**	**23,44%**
11	11120	134M	14.182.881,39	9.910.504,50	69,88%	9.371.589,15	66,08%	7.820.787,20	55,14%	4.272.376,89	30,12%	2.089.717,30	14,73%
11	11120		**14.182.881,39**	**9.910.504,50**	**69,88%**	**9.371.589,15**	**66,08%**	**7.820.787,20**	**55,14%**	**4.272.376,89**	**30,12%**	**2.089.717,30**	**14,73%**
11	11205	921R	6.428.234,59	3.482.268,09	54,17%	3.482.268,09	54,17%	3.257.396,88	50,67%	2.945.966,50	45,83%	224.871,21	3,50%
11	11205		**6.428.234,59**	**3.482.268,09**	**54,17%**	**3.482.268,09**	**54,17%**	**3.257.396,88**	**50,67%**	**2.945.966,50**	**45,83%**	**224.871,21**	**3,50%**
11			**783.594.390,92**	**569.667.753,31**	**72,70%**	**563.705.231,01**	**71,94%**	**446.808.763,42**	**57,02%**	**213.926.637,61**	**27,30%**	**122.858.989,89**	**15,68%**
12	12001	923M	210.344.007,83	105.077.589,45	49,96%	105.045.346,38	49,94%	98.408.531,21	46,78%	105.266.418,38	50,04%	6.669.058,24	3,17%
12	12001		**210.344.007,83**	**105.077.589,45**	**49,96%**	**105.045.346,38**	**49,94%**	**98.408.531,21**	**46,78%**	**105.266.418,38**	**50,04%**	**6.669.058,24**	**3,17%**
12	12010	433A	2.442.760,00	1.618.481,92	66,26%	1.618.481,92	66,26%	498.481,92	20,41%	824.278,08	33,74%	1.120.000,00	45,85%
12	12010	463A	24.247.223,00	16.693.699,52	68,85%	3.616.797,39	14,92%	1.544.379,51	6,37%	7.553.523,48	31,15%	15.149.320,01	62,48%
12	12010	923C	3.032.228,00	1.783.343,37	58,81%	1.783.343,37	58,81%	1.491.732,06	49,20%	1.248.884,63	41,19%	291.611,31	9,62%
12	12010		**29.722.211,00**	**20.095.524,81**	**67,61%**	**7.018.622,68**	**23,61%**	**3.534.593,49**	**11,89%**	**9.626.686,19**	**32,39%**	**16.560.931,32**	**55,72%**
12	12011	422B	13.597.343,75	3.532.392,70	25,98%	3.531.685,84	25,97%	3.218.063,53	23,67%	10.064.951,05	74,02%	314.329,17	2,31%
12	12011		**13.597.343,75**	**3.532.392,70**	**25,98%**	**3.531.685,84**	**25,97%**	**3.218.063,53**	**23,67%**	**10.064.951,05**	**74,02%**	**314.329,17**	**2,31%**
12	12013	431A	5.000.793,00	3.815.797,70	76,30%	1.815.000,41	36,29%	1.546.658,80	30,93%	1.184.995,30	23,70%	2.269.138,90	45,38%
12	12013	492A	5.012.206,22	3.148.095,75	62,81%	3.148.095,75	62,81%	2.856.774,32	57,00%	1.864.110,47	37,19%	291.321,43	5,81%
12	12013		**10.012.999,22**	**6.963.893,45**	**69,55%**	**4.963.096,16**	**49,57%**	**4.403.433,12**	**43,98%**	**3.049.105,77**	**30,45%**	**2.560.460,33**	**25,57%**
12	12015	921M	5.812.102,04	3.386.851,49	58,27%	3.386.851,49	58,27%	3.386.851,49	58,27%	2.425.250,55	41,73%	0,00	0,00%
12	12015	931N	3.177.088,96	1.879.497,86	59,16%	1.879.497,86	59,16%	1.864.822,34	58,70%	1.297.591,10	40,84%	14.675,52	0,46%
12	12015		**8.989.191,00**	**5.266.349,35**	**58,59%**	**5.266.349,35**	**58,59%**	**5.251.673,83**	**58,42%**	**3.722.841,65**	**41,41%**	**14.675,52**	**0,16%**
12	12016	932M	33.071.358,87	22.866.953,61	69,14%	22.866.953,61	69,14%	19.604.420,57	59,28%	10.204.405,26	30,86%	3.262.533,04	9,87%
12	12016	932O	2.231.802,45	1.393.129,26	62,42%	1.393.129,26	62,42%	1.204.649,67	53,98%	838.673,19	37,58%	188.479,59	8,45%
12	12016		**35.303.161,32**	**24.260.082,87**	**68,72%**	**24.260.082,87**	**68,72%**	**20.809.070,24**	**58,94%**	**11.043.078,45**	**31,28%**	**3.451.012,63**	**9,78%**
12	12017	923A	19.195.021,58	9.911.285,28	51,63%	9.597.246,65	50,00%	8.827.718,38	45,99%	9.283.736,30	48,37%	1.083.566,90	5,65%
12	12017	931M	4.160.420,18	2.645.548,35	63,59%	2.645.548,35	63,59%	2.411.459,17	57,96%	1.514.871,83	36,41%	234.089,18	5,63%
12	12017		**23.355.441,76**	**12.556.833,63**	**53,76%**	**12.242.795,00**	**52,42%**	**11.239.177,55**	**48,12%**	**10.798.608,13**	**46,24%**	**1.317.656,08**	**5,64%**
12	12018	931P	18.958.803,72	10.481.141,61	55,28%	10.481.141,61	55,28%	10.468.436,61	55,22%	8.477.662,11	44,72%	12.705,00	0,07%
12	12018		**18.958.803,72**	**10.481.141,61**	**55,28%**	**10.481.141,61**	**55,28%**	**10.468.436,61**	**55,22%**	**8.477.662,11**	**44,72%**	**12.705,00**	**0,07%**
12	12019	492B	1.317.608,78	792.174,12	60,12%	792.174,12	60,12%	718.321,20	54,52%	525.434,66	39,88%	73.852,92	5,61%
12	12019		**1.317.608,78**	**792.174,12**	**60,12%**	**792.174,12**	**60,12%**	**718.321,20**	**54,52%**	**525.434,66**	**39,88%**	**73.852,92**	**5,61%**
12			**351.600.768,38**	**189.025.981,99**	**53,76%**	**173.601.294,01**	**49,37%**	**158.051.300,78**	**44,95%**	**162.574.786,39**	**46,24%**	**30.974.681,21**	**8,81%**
14	14001	451M	160.468.386,15	136.732.736,03	85,21%	136.514.858,08	85,07%	135.905.752,93	84,69%	23.735.650,12	14,79%	826.983,10	0,52%
14	14001		**160.468.386,15**	**136.732.736,03**	**85,21%**	**136.514.858,08**	**85,07%**	**135.905.752,93**	**84,69%**	**23.735.650,12**	**14,79%**	**826.983,10**	**0,52%**
14	14010	453M	4.861.039,47	3.026.593,05	62,26%	3.026.593,05	62,26%	2.944.104,19	60,57%	1.834.446,42	37,74%	82.488,86	1,70%
14	14010		**4.861.039,47**	**3.026.593,05**	**62,26%**	**3.026.593,05**	**62,26%**	**2.944.104,19**	**60,57%**	**1.834.446,42**	**37,74%**	**82.488,86**	**1,70%**
14	14012	453A	262.485.531,05	224.647.983,82	85,58%	222.626.725,00	84,81%	184.565.454,52	70,31%	37.837.547,23	14,42%	40.082.529,30	15,27%
14	14012	453B	19.228.371,91	14.242.517,35	74,07%	9.529.706,03	49,56%	5.339.067,73	27,77%	4.985.854,56	25,93%	8.903.449,62	46,30%
14	14012		**281.713.902,96**	**238.890.501,17**	**84,80%**	**232.156.431,03**	**82,41%**	**189.904.522,25**	**67,41%**	**42.823.401,79**	**15,20%**	**48.985.978,92**	**17,39%**
14	14014	261A	80.455.820,19	54.324.474,39	67,52%	27.810.780,98	34,57%	20.475.455,12	25,45%	26.131.345,80	32,48%	33.849.019,27	42,07%
14	14014		**80.455.820,19**	**54.324.474,39**	**67,52%**	**27.810.780,98**	**34,57%**	**20.475.455,12**	**25,45%**	**26.131.345,80**	**32,48%**	**33.849.019,27**	**42,07%**
14	14202	261B	268.386.018,33	228.451.551,97	85,12%	212.682.159,28	79,24%	188.036.024,23	70,06%	39.934.466,36	14,88%	40.415.527,74	15,06%
14	14202		**268.386.018,33**	**228.451.551,97**	**85,12%**	**212.682.159,28**	**79,24%**	**188.036.024,23**	**70,06%**	**39.934.466,36**	**14,88%**	**40.415.527,74**	**15,06%**
14	14203	453N	1.232.403.133,65	665.292.702,57	53,98%	664.744.023,63	53,94%	655.765.190,75	53,21%	567.110.431,08	46,02%	9.527.511,82	0,77%
14	14203		**1.232.403.133,65**	**665.292.702,57**	**53,98%**	**664.744.023,63**	**53,94%**	**655.765.190,75**	**53,21%**	**567.110.431,08**	**46,02%**	**9.527.511,82**	**0,77%**
14			**2.028.288.300,75**	**1.326.718.559,18**	**65,41%**	**1.276.934.846,05**	**62,96%**	**1.193.031.049,47**	**58,82%**	**701.569.741,57**	**34,59%**	**133.687.509,71**	**6,59%**
15	15001	321M	29.904.425,83	20.320.460,94	67,95%	19.850.334,08	66,38%	15.549.878,87	52,00%	9.583.964,89	32,05%	4.770.582,07	15,95%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15001		**29.904.425,83**	**20.320.460,94**	**67,95%**	**19.850.334,08**	**66,38%**	**15.549.878,87**	**52,00%**	**9.583.964,89**	**32,05%**	**4.770.582,07**	**15,95%**
15	15002	321M	37.362.022,98	6.652.317,17	17,81%	6.652.317,17	17,81%	6.652.317,17	17,81%	30.709.705,81	82,19%	0,00	0,00%
15	15002		**37.362.022,98**	**6.652.317,17**	**17,81%**	**6.652.317,17**	**17,81%**	**6.652.317,17**	**17,81%**	**30.709.705,81**	**82,19%**	**0,00**	**0,00%**
15	15010	322A	72.205.167,22	61.104.338,26	84,63%	57.569.653,48	79,73%	43.449.103,20	60,17%	11.100.828,96	15,37%	17.655.235,06	24,45%
15	15010	322B	75.786.225,00	46.759.941,50	61,70%	44.383.034,97	58,56%	38.837.671,75	51,25%	29.026.283,50	38,30%	7.922.269,75	10,45%
15	15010		**147.991.392,22**	**107.864.279,76**	**72,89%**	**101.952.688,45**	**68,89%**	**82.286.774,95**	**55,60%**	**40.127.112,46**	**27,11%**	**25.577.504,81**	**17,28%**
15	15011	322E	10.120.933,00	7.931.154,32	78,36%	7.663.278,31	75,72%	7.177.793,41	70,92%	2.189.778,68	21,64%	753.360,91	7,44%
15	15011	322F	17.619.669,00	14.407.187,16	81,77%	14.133.391,74	80,21%	13.506.163,20	76,65%	3.212.481,84	18,23%	901.023,96	5,11%
15	15011		**27.740.602,00**	**22.338.341,48**	**80,53%**	**21.796.670,05**	**78,57%**	**20.683.956,61**	**74,56%**	**5.402.260,52**	**19,47%**	**1.654.384,87**	**5,96%**
15	15012	322O	32.416.763,08	22.313.088,76	68,83%	22.283.088,76	68,74%	17.336.258,65	53,48%	10.103.674,32	31,17%	4.976.830,11	15,35%
15	15012	323M	1.092.405.353,40	729.380.254,90	66,77%	712.541.861,58	65,23%	695.849.757,67	63,70%	363.025.098,50	33,23%	33.530.497,23	3,07%
15	15012		**1.124.822.116,48**	**751.693.343,66**	**66,83%**	**734.824.950,34**	**65,33%**	**713.186.016,32**	**63,40%**	**373.128.772,82**	**33,17%**	**38.507.327,34**	**3,42%**
15	15014	322C	930.689.522,15	892.362.429,10	95,88%	891.659.317,32	95,81%	673.451.923,08	72,36%	38.327.093,05	4,12%	218.910.506,02	23,52%
15	15014	466A	66.977.931,47	56.617.490,49	84,53%	40.591.490,49	60,60%	24.629.861,36	36,77%	10.360.440,98	15,47%	31.987.629,13	47,76%
15	15014		**997.667.453,62**	**948.979.919,59**	**95,12%**	**932.250.807,81**	**93,44%**	**698.081.784,44**	**69,97%**	**48.687.534,03**	**4,88%**	**250.898.135,15**	**25,15%**
15	15015	321P	71.554.676,59	61.576.786,36	86,06%	55.907.022,94	78,13%	21.657.234,06	30,27%	9.977.890,23	13,94%	39.919.552,30	55,79%
15	15015	324M	26.592.178,00	22.829.850,41	85,85%	17.550.305,21	66,00%	16.534.491,01	62,18%	3.762.327,59	14,15%	6.295.359,40	23,67%
15	15015		**98.146.854,59**	**84.406.636,77**	**86,00%**	**73.457.328,15**	**74,84%**	**38.191.725,07**	**38,91%**	**13.740.217,82**	**14,00%**	**46.214.911,70**	**47,09%**
15	15016	321M	29.480.277,83	11.764.684,42	39,91%	11.764.684,42	39,91%	11.656.439,13	39,54%	17.715.593,41	60,09%	108.245,29	0,37%
15	15016	322A	806.262.695,51	548.074.895,18	67,98%	548.074.895,18	67,98%	548.074.895,18	67,98%	258.187.800,33	32,02%	0,00	0,00%
15	15016	322B	777.604.934,83	524.393.295,59	67,44%	524.393.295,59	67,44%	524.393.295,59	67,44%	253.211.639,24	32,56%	0,00	0,00%
15	15016	322E	73.380.651,79	46.271.195,35	63,06%	46.271.195,35	63,06%	46.271.195,35	63,06%	27.109.456,44	36,94%	0,00	0,00%
15	15016	322G	82.037.780,87	26.512.175,48	32,32%	26.512.175,48	32,32%	26.512.175,48	32,32%	55.525.605,39	67,68%	0,00	0,00%
15	15016	322O	4.493.709,00	1.415.676,13	31,50%	1.415.676,13	31,50%	1.415.676,13	31,50%	3.078.032,87	68,50%	0,00	0,00%
15	15016	322P	259.226.942,14	171.183.787,55	66,04%	171.183.787,55	66,04%	171.182.926,65	66,04%	88.043.154,59	33,96%	860,90	0,00%
15	15016		**2.032.486.991,97**	**1.329.615.709,70**	**65,42%**	**1.329.615.709,70**	**65,42%**	**1.329.506.603,51**	**65,41%**	**702.871.282,27**	**34,58%**	**109.106,19**	**0,01%**
15	15017	321O	475.273,20	252.072,72	53,04%	252.072,72	53,04%	251.957,87	53,01%	223.200,48	46,96%	114,85	0,02%
15	15017		**475.273,20**	**252.072,72**	**53,04%**	**252.072,72**	**53,04%**	**251.957,87**	**53,01%**	**223.200,48**	**46,96%**	**114,85**	**0,02%**
15	15018	232A	12.786.623,19	6.814.532,43	53,29%	6.367.744,83	49,80%	6.164.758,18	48,21%	5.972.090,76	46,71%	649.774,25	5,08%
15	15018	336A	34.467.704,82	24.113.302,34	69,96%	19.194.805,92	55,69%	16.302.860,57	47,30%	10.354.402,48	30,04%	7.810.441,77	22,66%
15	15018		**47.254.328,01**	**30.927.834,77**	**65,45%**	**25.562.550,75**	**54,10%**	**22.467.618,75**	**47,55%**	**16.326.493,24**	**34,55%**	**8.460.216,02**	**17,90%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15			**4.543.851.460,90**	**3.303.050.916,56**	**72,69%**	**3.246.215.429,22**	**71,44%**	**2.926.858.633,56**	**64,41%**	**1.240.800.544,34**	**27,31%**	**376.192.283,00**	**8,28%**
16	16001	456M	26.430.614,77	18.978.009,65	71,80%	18.978.009,65	71,80%	15.552.366,25	58,84%	7.452.605,12	28,20%	3.425.643,40	12,96%
16	16001		**26.430.614,77**	**18.978.009,65**	**71,80%**	**18.978.009,65**	**71,80%**	**15.552.366,25**	**58,84%**	**7.452.605,12**	**28,20%**	**3.425.643,40**	**12,96%**
16	16010	456A	23.739.166,95	16.738.397,81	70,51%	16.122.764,54	67,92%	8.660.465,05	36,48%	7.000.769,14	29,49%	8.077.932,76	34,03%
16	16010	456N	27.950.379,00	15.537.511,18	55,59%	13.454.791,18	48,14%	8.136.208,25	29,11%	12.412.867,82	44,41%	7.401.302,93	26,48%
16	16010		**51.689.545,95**	**32.275.908,99**	**62,44%**	**29.577.555,72**	**57,22%**	**16.796.673,30**	**32,50%**	**19.413.636,96**	**37,56%**	**15.479.235,69**	**29,95%**
16	16012	261O	76.632.856,00	60.053.287,09	78,36%	60.053.274,13	78,36%	36.133.552,07	47,15%	16.579.568,91	21,64%	23.919.735,02	31,21%
16	16012	261P	8.263.511,98	4.696.040,51	56,83%	3.953.139,06	47,84%	3.334.917,24	40,36%	3.567.471,47	43,17%	1.361.123,27	16,47%
16	16012		**84.896.367,98**	**64.749.327,60**	**76,27%**	**64.006.413,19**	**75,39%**	**39.468.469,31**	**46,49%**	**20.147.040,38**	**23,73%**	**25.280.858,29**	**29,78%**
16	16014	411A	40.692.773,00	26.628.565,58	65,44%	20.303.663,36	49,90%	11.579.439,30	28,46%	14.064.207,42	34,56%	15.049.126,28	36,98%
16	16014		**40.692.773,00**	**26.628.565,58**	**65,44%**	**20.303.663,36**	**49,90%**	**11.579.439,30**	**28,46%**	**14.064.207,42**	**34,56%**	**15.049.126,28**	**36,98%**
16	16016	942N	169.226.309,08	91.042.568,64	53,80%	25.159.254,46	14,87%	18.573.324,10	10,98%	78.183.740,44	46,20%	72.469.244,54	42,82%
16	16016		**169.226.309,08**	**91.042.568,64**	**53,80%**	**25.159.254,46**	**14,87%**	**18.573.324,10**	**10,98%**	**78.183.740,44**	**46,20%**	**72.469.244,54**	**42,82%**
16	16206	467A	15.607.681,44	9.468.915,48	60,67%	8.922.648,50	57,17%	8.008.767,32	51,31%	6.138.765,96	39,33%	1.460.148,16	9,36%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**15.607.681,44**	**9.468.915,48**	**60,67%**	**8.922.648,50**	**57,17%**	**8.008.767,32**	**51,31%**	**6.138.765,96**	**39,33%**	**1.460.148,16**	**9,36%**
16			**388.543.292,22**	**243.143.295,94**	**62,58%**	**166.947.544,88**	**42,97%**	**109.979.039,58**	**28,31%**	**145.399.996,28**	**37,42%**	**133.164.256,36**	**34,27%**
17	17001	311M	27.397.550,49	15.301.483,73	55,85%	15.028.698,11	54,85%	12.625.477,20	46,08%	12.096.066,76	44,15%	2.676.006,53	9,77%
17	17001		**27.397.550,49**	**15.301.483,73**	**55,85%**	**15.028.698,11**	**54,85%**	**12.625.477,20**	**46,08%**	**12.096.066,76**	**44,15%**	**2.676.006,53**	**9,77%**
17	17010	312D	20.335.962,93	6.803.672,01	33,46%	6.591.920,21	32,42%	3.967.492,56	19,51%	13.532.290,92	66,54%	2.836.179,45	13,95%
17	17010		**20.335.962,93**	**6.803.672,01**	**33,46%**	**6.591.920,21**	**32,42%**	**3.967.492,56**	**19,51%**	**13.532.290,92**	**66,54%**	**2.836.179,45**	**13,95%**
17	17011	311N	19.943.754,62	10.476.202,10	52,53%	10.476.202,10	52,53%	10.396.213,78	52,13%	9.467.552,52	47,47%	79.988,32	0,40%
17	17011		**19.943.754,62**	**10.476.202,10**	**52,53%**	**10.476.202,10**	**52,53%**	**10.396.213,78**	**52,13%**	**9.467.552,52**	**47,47%**	**79.988,32**	**0,40%**
17	17012	313A	29.232.687,73	25.571.031,23	87,47%	25.570.849,22	87,47%	11.617.343,72	39,74%	3.661.656,50	12,53%	13.953.687,51	47,73%
17	17012	313B	84.195.441,15	31.269.309,47	37,14%	30.993.184,75	36,81%	23.045.248,51	27,37%	52.926.131,68	62,86%	8.224.060,96	9,77%
17	17012		**113.428.128,88**	**56.840.340,70**	**50,11%**	**56.564.033,97**	**49,87%**	**34.662.592,23**	**30,56%**	**56.587.788,18**	**49,89%**	**22.177.748,47**	**19,55%**
17	17118	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	-	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**181.105.396,92**	**89.421.698,54**	**49,38%**	**88.660.854,39**	**48,96%**	**61.651.775,77**	**34,04%**	**91.683.698,38**	**50,62%**	**27.769.922,77**	**15,33%**
19	19102RM20	231H	2.388.014,98	1.490.307,26	62,41%	1.466.073,16	61,39%	1.138.044,77	47,66%	897.707,72	37,59%	352.262,49	14,75%
19	19102RM20		**2.388.014,98**	**1.490.307,26**	**62,41%**	**1.466.073,16**	**61,39%**	**1.138.044,77**	**47,66%**	**897.707,72**	**37,59%**	**352.262,49**	**14,75%**
19	19102RM19	231H	726.192,81	565.605,06	77,89%	549.671,10	75,69%	379.878,73	52,31%	160.587,75	22,11%	185.726,33	25,58%
19	19102RM19		**726.192,81**	**565.605,06**	**77,89%**	**549.671,10**	**75,69%**	**379.878,73**	**52,31%**	**160.587,75**	**22,11%**	**185.726,33**	**25,58%**
19	19102RM21	231H	557.412,60	326.130,61	58,51%	318.132,70	57,07%	253.788,42	45,53%	231.281,99	41,49%	72.342,19	12,98%
19	19102RM21		**557.412,60**	**326.130,61**	**58,51%**	**318.132,70**	**57,07%**	**253.788,42**	**45,53%**	**231.281,99**	**41,49%**	**72.342,19**	**12,98%**
19	19102RM18	231H	312.146,78	158.460,63	50,76%	156.077,32	50,00%	119.162,64	38,18%	153.686,15	49,24%	39.297,99	12,59%
19	19102RM18		**312.146,78**	**158.460,63**	**50,76%**	**156.077,32**	**50,00%**	**119.162,64**	**38,18%**	**153.686,15**	**49,24%**	**39.297,99**	**12,59%**
19	19102RM15	231H	438.669,04	291.215,81	66,39%	283.590,75	64,65%	217.757,53	49,64%	147.453,23	33,61%	73.458,28	16,75%
19	19102RM15		**438.669,04**	**291.215,81**	**66,39%**	**283.590,75**	**64,65%**	**217.757,53**	**49,64%**	**147.453,23**	**33,61%**	**73.458,28**	**16,75%**
19	19102RM22	231H	1.126.749,62	746.252,52	66,23%	735.198,74	65,25%	596.548,17	52,94%	380.497,10	33,77%	149.704,35	13,29%
19	19102RM22		**1.126.749,62**	**746.252,52**	**66,23%**	**735.198,74**	**65,25%**	**596.548,17**	**52,94%**	**380.497,10**	**33,77%**	**149.704,35**	**13,29%**
19	19102RM16	231H	2.485.548,66	1.473.534,29	59,28%	1.448.698,52	58,28%	1.243.023,24	50,01%	1.012.014,37	40,72%	230.511,05	9,27%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16		**2.485.548,66**	**1.473.534,29**	**59,28%**	**1.448.698,52**	**58,28%**	**1.243.023,24**	**50,01%**	**1.012.014,37**	**40,72%**	**230.511,05**	**9,27%**
19	19102RM17	231H	798.178,66	480.675,49	60,22%	472.014,75	59,14%	344.340,77	43,14%	317.503,17	39,78%	136.334,72	17,08%
19	19102RM17		**798.178,66**	**480.675,49**	**60,22%**	**472.014,75**	**59,14%**	**344.340,77**	**43,14%**	**317.503,17**	**39,78%**	**136.334,72**	**17,08%**
19	19102RM23	231H	1.514.637,59	903.742,18	59,67%	879.943,41	58,10%	673.913,44	44,49%	610.895,41	40,33%	229.828,74	15,17%
19	19102RM23		**1.514.637,59**	**903.742,18**	**59,67%**	**879.943,41**	**58,10%**	**673.913,44**	**44,49%**	**610.895,41**	**40,33%**	**229.828,74**	**15,17%**
19	19102CA04	231J	1.084.853,16	754.554,60	69,55%	700.171,94	64,54%	564.675,37	52,05%	330.298,56	30,45%	189.879,23	17,50%
19	19102CA04		**1.084.853,16**	**754.554,60**	**69,55%**	**700.171,94**	**64,54%**	**564.675,37**	**52,05%**	**330.298,56**	**30,45%**	**189.879,23**	**17,50%**
19	19102CA05	231J	239.368,00	160.914,23	67,22%	158.425,85	66,19%	125.351,81	52,37%	78.453,77	32,78%	35.562,42	14,86%
19	19102CA05		**239.368,00**	**160.914,23**	**67,22%**	**158.425,85**	**66,19%**	**125.351,81**	**52,37%**	**78.453,77**	**32,78%**	**35.562,42**	**14,86%**
19	19102CA03	231J	876.953,44	613.301,56	69,94%	603.281,27	68,79%	489.356,38	55,80%	263.651,88	30,06%	123.945,18	14,13%
19	19102CA03		**876.953,44**	**613.301,56**	**69,94%**	**603.281,27**	**68,79%**	**489.356,38**	**55,80%**	**263.651,88**	**30,06%**	**123.945,18**	**14,13%**
19	19102CA02	231J	621.775,84	409.210,06	65,81%	403.939,40	64,97%	314.494,96	50,58%	212.565,78	34,19%	94.715,10	15,23%
19	19102CA02		**621.775,84**	**409.210,06**	**65,81%**	**403.939,40**	**64,97%**	**314.494,96**	**50,58%**	**212.565,78**	**34,19%**	**94.715,10**	**15,23%**
19	19102CO01	231J	552.674,00	376.742,22	68,17%	371.364,83	67,19%	291.923,14	52,82%	175.931,78	31,83%	84.819,08	15,35%
19	19102CO01		**552.674,00**	**376.742,22**	**68,17%**	**371.364,83**	**67,19%**	**291.923,14**	**52,82%**	**175.931,78**	**31,83%**	**84.819,08**	**15,35%**
19	19102CO03	231J	450.277,51	344.746,54	76,56%	340.464,99	75,61%	270.701,46	60,12%	105.530,97	23,44%	74.045,08	16,44%
19	19102CO03		**450.277,51**	**344.746,54**	**76,56%**	**340.464,99**	**75,61%**	**270.701,46**	**60,12%**	**105.530,97**	**23,44%**	**74.045,08**	**16,44%**
19	19102RM14	231H	2.182.745,90	1.580.537,51	72,41%	1.552.628,76	71,13%	1.156.216,69	52,97%	602.208,39	27,59%	424.320,82	19,44%
19	19102RM14		**2.182.745,90**	**1.580.537,51**	**72,41%**	**1.552.628,76**	**71,13%**	**1.156.216,69**	**52,97%**	**602.208,39**	**27,59%**	**424.320,82**	**19,44%**
19	19102RM25	231H	3.041.220,66	2.563.526,61	84,29%	2.527.043,10	83,09%	1.497.979,59	49,26%	477.694,05	15,71%	1.065.547,02	35,04%
19	19102RM25		**3.041.220,66**	**2.563.526,61**	**84,29%**	**2.527.043,10**	**83,09%**	**1.497.979,59**	**49,26%**	**477.694,05**	**15,71%**	**1.065.547,02**	**35,04%**
19	19102CO02	231J	415.198,00	300.265,44	72,32%	297.406,64	71,63%	228.612,33	55,06%	114.932,56	27,68%	71.653,11	17,26%
19	19102CO02		**415.198,00**	**300.265,44**	**72,32%**	**297.406,64**	**71,63%**	**228.612,33**	**55,06%**	**114.932,56**	**27,68%**	**71.653,11**	**17,26%**
19	19102RM04	231H	1.979.993,49	1.201.154,05	60,66%	1.180.675,04	59,63%	976.148,66	49,30%	778.839,44	39,34%	225.005,39	11,36%
19	19102RM04		**1.979.993,49**	**1.201.154,05**	**60,66%**	**1.180.675,04**	**59,63%**	**976.148,66**	**49,30%**	**778.839,44**	**39,34%**	**225.005,39**	**11,36%**
19	19102RM01	231H	1.529.434,76	1.018.254,74	66,58%	1.003.415,48	65,61%	793.303,09	51,87%	511.180,02	33,42%	224.951,65	14,71%
19	19102RM01		**1.529.434,76**	**1.018.254,74**	**66,58%**	**1.003.415,48**	**65,61%**	**793.303,09**	**51,87%**	**511.180,02**	**33,42%**	**224.951,65**	**14,71%**
19	19102CO09	231J	533.366,97	496.169,00	93,03%	407.320,54	76,37%	249.366,04	46,75%	37.197,97	6,97%	246.802,96	46,27%
19	19102CO09		**533.366,97**	**496.169,00**	**93,03%**	**407.320,54**	**76,37%**	**249.366,04**	**46,75%**	**37.197,97**	**6,97%**	**246.802,96**	**46,27%**
19	19102RM02	231H	2.516.835,47	1.546.968,91	61,46%	1.513.824,72	60,15%	1.030.177,92	40,93%	969.866,56	38,54%	516.790,99	20,53%
19	19102RM02		**2.516.835,47**	**1.546.968,91**	**61,46%**	**1.513.824,72**	**60,15%**	**1.030.177,92**	**40,93%**	**969.866,56**	**38,54%**	**516.790,99**	**20,53%**
19	19102CO08	231J	365.362,85	276.812,49	75,76%	221.576,66	60,65%	198.490,91	54,33%	88.550,36	24,24%	78.321,58	21,44%
19	19102CO08		**365.362,85**	**276.812,49**	**75,76%**	**221.576,66**	**60,65%**	**198.490,91**	**54,33%**	**88.550,36**	**24,24%**	**78.321,58**	**21,44%**
19	19102CO04	231J	665.907,70	426.565,55	64,06%	421.780,29	63,34%	318.266,20	47,79%	239.342,15	35,94%	108.299,35	16,26%
19	19102CO04		**665.907,70**	**426.565,55**	**64,06%**	**421.780,29**	**63,34%**	**318.266,20**	**47,79%**	**239.342,15**	**35,94%**	**108.299,35**	**16,26%**
19	19102RM03	231H	580.872,48	356.112,04	61,31%	350.132,88	60,28%	276.876,85	47,67%	224.760,44	38,69%	79.235,19	13,64%
19	19102RM03		**580.872,48**	**356.112,04**	**61,31%**	**350.132,88**	**60,28%**	**276.876,85**	**47,67%**	**224.760,44**	**38,69%**	**79.235,19**	**13,64%**
19	19102CO06	231J	739.315,00	545.107,10	73,73%	540.800,39	73,15%	427.373,03	57,81%	194.207,90	26,27%	117.734,07	15,92%
19	19102CO06		**739.315,00**	**545.107,10**	**73,73%**	**540.800,39**	**73,15%**	**427.373,03**	**57,81%**	**194.207,90**	**26,27%**	**117.734,07**	**15,92%**
19	19102CO07	231J	181.450,45	163.791,43	90,27%	162.203,95	89,39%	90.307,69	49,77%	17.659,02	9,73%	73.483,74	40,50%
19	19102CO07		**181.450,45**	**163.791,43**	**90,27%**	**162.203,95**	**89,39%**	**90.307,69**	**49,77%**	**17.659,02**	**9,73%**	**73.483,74**	**40,50%**
19	19102CA01	231J	61.236,75	46.107,21	75,29%	46.107,21	75,29%	28.054,38	45,81%	15.129,54	24,71%	18.052,83	29,48%
19	19102CA01		**61.236,75**	**46.107,21**	**75,29%**	**46.107,21**	**75,29%**	**28.054,38**	**45,81%**	**15.129,54**	**24,71%**	**18.052,83**	**29,48%**
19	19102RM10	231H	2.752.069,89	1.888.723,52	68,63%	1.843.511,17	66,99%	1.377.258,18	50,04%	863.346,37	31,37%	511.465,34	18,58%
19	19102RM10		**2.752.069,89**	**1.888.723,52**	**68,63%**	**1.843.511,17**	**66,99%**	**1.377.258,18**	**50,04%**	**863.346,37**	**31,37%**	**511.465,34**	**18,58%**
19	19102RM09	231H	575.194,30	513.495,71	89,27%	480.726,51	83,58%	207.329,08	36,05%	61.698,59	10,73%	306.166,63	53,23%
19	19102RM09		**575.194,30**	**513.495,71**	**89,27%**	**480.726,51**	**83,58%**	**207.329,08**	**36,05%**	**61.698,59**	**10,73%**	**306.166,63**	**53,23%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM11	231H	642.780,34	401.773,14	62,51%	395.661,16	61,55%	319.861,06	49,76%	241.007,20	37,49%	81.912,08	12,74%
19	19102RM11		**642.780,34**	**401.773,14**	**62,51%**	**395.661,16**	**61,55%**	**319.861,06**	**49,76%**	**241.007,20**	**37,49%**	**81.912,08**	**12,74%**
19	19102RM12	231H	1.885.658,87	1.232.245,93	65,35%	1.213.997,73	64,38%	955.447,10	50,67%	653.412,94	34,65%	276.798,83	14,68%
19	19102RM12		**1.885.658,87**	**1.232.245,93**	**65,35%**	**1.213.997,73**	**64,38%**	**955.447,10**	**50,67%**	**653.412,94**	**34,65%**	**276.798,83**	**14,68%**
19	19102RM08	231H	455.630,44	306.327,22	67,23%	299.333,30	65,70%	211.938,65	46,52%	149.303,22	32,77%	94.388,57	20,72%
19	19102RM08		**455.630,44**	**306.327,22**	**67,23%**	**299.333,30**	**65,70%**	**211.938,65**	**46,52%**	**149.303,22**	**32,77%**	**94.388,57**	**20,72%**
19	19102RM05	231H	3.078.058,59	1.858.512,45	60,38%	1.775.104,67	57,67%	1.505.164,23	48,90%	1.219.546,14	39,62%	353.348,22	11,48%
19	19102RM05		**3.078.058,59**	**1.858.512,45**	**60,38%**	**1.775.104,67**	**57,67%**	**1.505.164,23**	**48,90%**	**1.219.546,14**	**39,62%**	**353.348,22**	**11,48%**
19	19102RM13	231H	752.472,57	539.369,42	71,68%	519.374,48	69,02%	355.143,99	47,20%	213.103,15	28,32%	184.225,43	24,48%
19	19102RM13		**752.472,57**	**539.369,42**	**71,68%**	**519.374,48**	**69,02%**	**355.143,99**	**47,20%**	**213.103,15**	**28,32%**	**184.225,43**	**24,48%**
19	19102RM06	231H	1.846.078,80	1.284.694,25	69,59%	1.258.112,35	68,15%	882.233,61	47,79%	561.384,55	30,41%	402.460,64	21,80%
19	19102RM06		**1.846.078,80**	**1.284.694,25**	**69,59%**	**1.258.112,35**	**68,15%**	**882.233,61**	**47,79%**	**561.384,55**	**30,41%**	**402.460,64**	**21,80%**
19	19102RM07	231H	1.094.256,32	716.721,53	65,50%	703.965,20	64,33%	563.316,22	51,48%	377.534,79	34,50%	153.405,31	14,02%
19	19102RM07		**1.094.256,32**	**716.721,53**	**65,50%**	**703.965,20**	**64,33%**	**563.316,22**	**51,48%**	**377.534,79**	**34,50%**	**153.405,31**	**14,02%**
19	19102RM24	231H	844.900,06	535.518,36	63,38%	524.477,00	62,08%	415.245,39	49,15%	309.381,70	36,62%	120.272,97	14,24%
19	19102RM24		**844.900,06**	**535.518,36**	**63,38%**	**524.477,00**	**62,08%**	**415.245,39**	**49,15%**	**309.381,70**	**36,62%**	**120.272,97**	**14,24%**
19	19001	239M	61.493.723,19	23.221.954,48	37,76%	23.095.033,50	37,56%	18.083.963,38	29,41%	38.271.768,71	62,24%	5.137.991,10	8,36%
19	19001		**61.493.723,19**	**23.221.954,48**	**37,76%**	**23.095.033,50**	**37,56%**	**18.083.963,38**	**29,41%**	**38.271.768,71**	**62,24%**	**5.137.991,10**	**8,36%**
19	19010	232C	4.885.086,11	3.336.623,59	68,30%	3.336.623,59	68,30%	2.381.383,33	48,75%	1.548.462,52	31,70%	955.240,26	19,55%
19	19010	232D	3.911.154,00	909.049,20	23,24%	909.049,20	23,24%	792.021,90	20,25%	3.002.104,80	76,76%	117.027,30	2,99%
19	19010	232E	209.095.776,01	154.309.538,96	73,80%	147.189.931,42	70,39%	144.653.104,71	69,18%	54.786.237,05	26,20%	9.656.434,25	4,62%
19	19010		**217.892.016,12**	**158.555.211,75**	**72,77%**	**151.435.604,21**	**69,50%**	**147.826.509,94**	**67,84%**	**59.336.804,37**	**27,23%**	**10.728.701,81**	**4,92%**
19	19011	231D	299.488.226,64	278.509.850,57	93,00%	277.432.690,78	92,64%	137.169.845,99	45,80%	20.978.376,07	7,00%	141.340.004,58	47,19%
19	19011	231I	320.136.028,44	288.058.491,31	89,98%	288.036.348,33	89,97%	167.455.194,52	52,31%	32.077.537,13	10,02%	120.603.296,79	37,67%
19	19011		**619.624.255,08**	**566.568.341,88**	**91,44%**	**565.469.039,11**	**91,26%**	**304.625.040,51**	**49,16%**	**53.055.913,20**	**8,56%**	**261.943.301,37**	**42,27%**
19	19012	231A	66.005.947,00	64.673.868,46	97,98%	63.955.845,80	96,89%	33.663.644,29	51,00%	1.332.078,54	2,02%	31.010.224,17	46,98%
19	19012	231C	12.192.346,78	7.772.168,06	63,75%	7.772.168,06	63,75%	7.598.051,18	62,32%	4.420.178,72	36,25%	174.116,88	1,43%
19	19012	231F	231.222.659,98	215.763.779,76	93,31%	213.763.788,74	92,45%	114.467.397,69	49,51%	15.458.880,22	6,69%	101.296.382,07	43,81%
19	19012		**309.420.953,76**	**288.209.816,28**	**93,14%**	**285.491.802,60**	**92,27%**	**155.729.093,16**	**50,33%**	**21.211.137,48**	**6,86%**	**132.480.723,12**	**42,82%**
19	19013	232B	22.416.555,00	18.155.014,94	80,99%	17.118.290,51	76,36%	8.858.227,23	39,52%	4.261.540,06	19,01%	9.296.787,71	41,47%
19	19013		**22.416.555,00**	**18.155.014,94**	**80,99%**	**17.118.290,51**	**76,36%**	**8.858.227,23**	**39,52%**	**4.261.540,06**	**19,01%**	**9.296.787,71**	**41,47%**
19	19017	232F	48.693.992,39	43.860.316,79	90,07%	37.217.724,76	76,43%	20.703.852,62	42,52%	4.833.675,60	9,93%	23.156.464,17	47,56%
19	19017		**48.693.992,39**	**43.860.316,79**	**90,07%**	**37.217.724,76**	**76,43%**	**20.703.852,62**	**42,52%**	**4.833.675,60**	**9,93%**	**23.156.464,17**	**47,56%**
19	19102	231B	13.618.769,70	9.251.482,72	67,93%	8.932.512,32	65,59%	6.953.331,82	51,06%	4.367.286,98	32,07%	2.298.150,90	16,87%
19	19102	231E	2.543.585,00	1.452.238,26	57,09%	1.443.265,79	56,74%	1.366.295,37	53,72%	1.091.346,74	42,91%	85.942,89	3,38%
19	19102	231G	49.403.070,61	32.072.532,62	64,92%	31.886.573,78	64,54%	29.385.559,32	59,48%	17.330.537,99	35,08%	2.686.973,30	5,44%
19	19102	231H	138.611.604,70	89.225.453,66	64,37%	89.139.825,78	64,31%	88.069.905,10	63,54%	49.386.151,04	35,63%	1.155.548,56	0,83%
19	19102	231J	41.371.285,63	25.987.990,52	62,82%	25.958.094,19	62,74%	25.813.563,09	62,39%	15.383.295,11	37,18%	174.427,43	0,42%
19	19102	239N	68.437.113,88	44.914.140,16	65,63%	42.986.781,55	62,81%	33.232.925,58	48,56%	23.522.973,72	34,37%	11.681.214,58	17,07%
19	19102		**313.985.429,52**	**202.903.837,94**	**64,62%**	**200.347.053,41**	**63,81%**	**184.821.580,28**	**58,86%**	**111.081.591,58**	**35,38%**	**18.082.257,66**	**5,76%**
19			**1.636.420.418,41**	**1.330.368.640,73**	**81,30%**	**1.308.300.776,06**	**79,95%**	**861.735.338,84**	**52,66%**	**306.051.777,68**	**18,70%**	**468.633.301,89**	**28,64%**
20	20001	923M	26.766.476,10	22.008.269,90	82,22%	21.964.303,24	82,06%	15.390.341,87	57,50%	4.758.206,20	17,78%	6.617.928,03	24,72%
20	20001		**26.766.476,10**	**22.008.269,90**	**82,22%**	**21.964.303,24**	**82,06%**	**15.390.341,87**	**57,50%**	**4.758.206,20**	**17,78%**	**6.617.928,03**	**24,72%**
20	20002	241N	38.988.291,44	27.560.428,77	70,69%	23.517.178,63	60,32%	8.869.898,20	22,75%	11.427.862,67	29,31%	18.690.530,57	47,94%
20	20002		**38.988.291,44**	**27.560.428,77**	**70,69%**	**23.517.178,63**	**60,32%**	**8.869.898,20**	**22,75%**	**11.427.862,67**	**29,31%**	**18.690.530,57**	**47,94%**
20	20015	241M	275.152.606,92	187.262.433,03	68,06%	151.478.297,19	55,05%	87.569.762,17	31,83%	87.890.173,89	31,94%	99.692.670,86	36,23%
20	20015		**275.152.606,92**	**187.262.433,03**	**68,06%**	**151.478.297,19**	**55,05%**	**87.569.762,17**	**31,83%**	**87.890.173,89**	**31,94%**	**99.692.670,86**	**36,23%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	6.312.604,23	3.629.682,74	57,50%	3.629.682,74	57,50%	3.442.682,74	54,54%	2.682.921,49	42,50%	187.000,00	2,96%
20	20016		**6.312.604,23**	**3.629.682,74**	**57,50%**	**3.629.682,74**	**57,50%**	**3.442.682,74**	**54,54%**	**2.682.921,49**	**42,50%**	**187.000,00**	**2,96%**
20	20017	241A	296.900.645,00	259.667.007,79	87,46%	167.343.805,23	56,36%	56.246.413,00	18,94%	37.233.637,21	12,54%	203.420.594,79	68,51%
20	20017		**296.900.645,00**	**259.667.007,79**	**87,46%**	**167.343.805,23**	**56,36%**	**56.246.413,00**	**18,94%**	**37.233.637,21**	**12,54%**	**203.420.594,79**	**68,51%**
20	20114	494M	19.676.411,00	10.950.728,32	55,65%	9.300.728,32	47,27%	5.197.722,65	26,42%	8.725.682,68	44,35%	5.753.005,67	29,24%
20	20114		**19.676.411,00**	**10.950.728,32**	**55,65%**	**9.300.728,32**	**47,27%**	**5.197.722,65**	**26,42%**	**8.725.682,68**	**44,35%**	**5.753.005,67**	**29,24%**
20			**663.797.034,69**	**511.078.550,55**	**76,99%**	**377.233.995,35**	**56,83%**	**176.716.820,63**	**26,62%**	**152.718.484,14**	**23,01%**	**334.361.729,92**	**50,37%**
25	25001	951M	2.638.865.714,00	2.261.811.751,92	85,71%	2.261.811.751,92	85,71%	2.255.888.020,65	85,49%	377.053.962,08	14,29%	5.923.731,27	0,22%
25	25001		**2.638.865.714,00**	**2.261.811.751,92**	**85,71%**	**2.261.811.751,92**	**85,71%**	**2.255.888.020,65**	**85,49%**	**377.053.962,08**	**14,29%**	**5.923.731,27**	**0,22%**
25			**2.638.865.714,00**	**2.261.811.751,92**	**85,71%**	**2.261.811.751,92**	**85,71%**	**2.255.888.020,65**	**85,49%**	**377.053.962,08**	**14,29%**	**5.923.731,27**	**0,22%**
26	26001	929N	402.912.547,83	68.034.114,63	16,89%	68.034.114,63	16,89%	39.719.945,63	9,86%	334.878.433,20	83,11%	28.314.169,00	7,03%
26	26001		**402.912.547,83**	**68.034.114,63**	**16,89%**	**68.034.114,63**	**16,89%**	**39.719.945,63**	**9,86%**	**334.878.433,20**	**83,11%**	**28.314.169,00**	**7,03%**
26			**402.912.547,83**	**68.034.114,63**	**16,89%**	**68.034.114,63**	**16,89%**	**39.719.945,63**	**9,86%**	**334.878.433,20**	**83,11%**	**28.314.169,00**	**7,03%**
30	30001	929N	79.117.562,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	79.117.562,68	100,00%	0,00	0,00%
30	30001		**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
30			**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
Total			**13.883.860.978,88**	**10.010.549.428,62**	**72,10%**	**9.645.283.583,40**	**69,47%**	**8.319.482.523,62**	**59,92%**	**3.873.311.550,26**	**27,90%**	**1.691.066.905,00**	**12,18%**