## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 41.113.046,07 | 22.711.752,90 | 55,24% | 21.931.708,21 | 53,34% | 18.677.630,77 | 45,43% | 18.401.293,17 | 44,76% | 4.034.122,13 | 9,81% |
| 01 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | | **41.113.046,07** | **22.711.752,90** | **55,24%** | **21.931.708,21** | **53,34%** | **18.677.630,77** | **45,43%** | **18.401.293,17** | **44,76%** | **4.034.122,13** | **9,81%** |
| 02 | 02001 | 9.839.888,00 | 6.157.626,81 | 62,58% | 6.065.617,72 | 61,64% | 4.928.036,96 | 50,08% | 3.682.261,19 | 37,42% | 1.229.589,85 | 12,50% |
| 02 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 02 | | **9.839.888,00** | **6.157.626,81** | **62,58%** | **6.065.617,72** | **61,64%** | **4.928.036,96** | **50,08%** | **3.682.261,19** | **37,42%** | **1.229.589,85** | **12,50%** |
| 03 | 03001 | 1.302.627,69 | 831.041,01 | 63,80% | 831.041,01 | 63,80% | 826.764,98 | 63,47% | 471.586,68 | 36,20% | 4.276,03 | 0,33% |
| 03 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 03 | | **1.302.627,69** | **831.041,01** | **63,80%** | **831.041,01** | **63,80%** | **826.764,98** | **63,47%** | **471.586,68** | **36,20%** | **4.276,03** | **0,33%** |
| 04 | 04001 | 12.110.867,65 | 10.430.645,93 | 86,13% | 9.810.901,53 | 81,01% | 6.508.936,23 | 53,74% | 1.680.221,72 | 13,87% | 3.921.709,70 | 32,38% |
| 04 | 04010 | 50.717.207,44 | 41.157.597,51 | 81,15% | 39.183.263,50 | 77,26% | 29.170.287,34 | 57,52% | 9.559.609,93 | 18,85% | 11.987.310,17 | 23,64% |
| 04 | 04011 | 46.772.559,21 | 29.687.629,70 | 63,47% | 29.151.009,17 | 62,33% | 22.550.710,44 | 48,21% | 17.084.929,51 | 36,53% | 7.136.919,26 | 15,26% |
| 04 | 04012 | 20.317.291,12 | 4.675.052,84 | 23,01% | 4.408.386,17 | 21,70% | 4.087.699,73 | 20,12% | 15.642.238,28 | 76,99% | 587.353,11 | 2,89% |
| 04 | 04013 | 3.590.604,00 | 2.576.818,57 | 71,77% | 2.455.818,57 | 68,40% | 2.291.768,84 | 63,83% | 1.013.785,43 | 28,23% | 285.049,73 | 7,94% |
| 04 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | | **133.508.529,42** | **88.527.744,55** | **66,31%** | **85.009.378,94** | **63,67%** | **64.609.402,58** | **48,39%** | **44.980.784,87** | **33,69%** | **23.918.341,97** | **17,92%** |
| 11 | 11001 | 34.277.141,58 | 24.862.404,58 | 72,53% | 23.372.276,19 | 68,19% | 19.927.721,95 | 58,14% | 9.414.737,00 | 27,47% | 4.934.682,63 | 14,40% |
| 11 | 11010 | 100.931.586,39 | 94.083.649,51 | 93,22% | 93.806.344,51 | 92,94% | 57.110.410,73 | 56,58% | 6.847.936,88 | 6,78% | 36.973.238,78 | 36,63% |
| 11 | 11011 | 137.212.419,89 | 94.642.696,26 | 68,98% | 93.052.797,09 | 67,82% | 74.636.144,63 | 54,39% | 42.569.723,63 | 31,02% | 20.006.551,63 | 14,58% |
| 11 | 11012 | 416.808.282,99 | 291.614.054,37 | 69,96% | 290.628.882,17 | 69,73% | 246.591.232,58 | 59,16% | 125.194.228,62 | 30,04% | 45.022.821,79 | 10,80% |
| 11 | 11013 | 12.644.865,21 | 6.954.747,69 | 55,00% | 6.019.047,69 | 47,60% | 5.230.761,50 | 41,37% | 5.690.117,52 | 45,00% | 1.723.986,19 | 13,63% |
| 11 | 11014 | 7.138.505,85 | 4.048.553,79 | 56,71% | 4.048.553,79 | 56,71% | 4.048.553,77 | 56,71% | 3.089.952,06 | 43,29% | 0,02 | 0,00% |
| 11 | 11015 | 7.369.039,64 | 5.493.651,18 | 74,55% | 5.493.651,18 | 74,55% | 3.382.156,72 | 45,90% | 1.875.388,46 | 25,45% | 2.111.494,46 | 28,65% |
| 11 | 11016 | 3.194.709,84 | 2.144.179,95 | 67,12% | 2.144.179,95 | 67,12% | 1.834.515,22 | 57,42% | 1.050.529,89 | 32,88% | 309.664,73 | 9,69% |
| 11 | 11018 | 3.589.543,64 | 2.002.058,11 | 55,77% | 1.987.848,11 | 55,38% | 1.743.898,51 | 48,58% | 1.587.485,53 | 44,23% | 258.159,60 | 7,19% |
| 11 | 11019 | 1.269.553,85 | 691.877,32 | 54,50% | 568.941,32 | 44,81% | 524.621,06 | 41,32% | 577.676,53 | 45,50% | 167.256,26 | 13,17% |
| 11 | 11104 | 38.547.626,06 | 29.737.107,96 | 77,14% | 29.728.851,77 | 77,12% | 20.700.562,67 | 53,70% | 8.810.518,10 | 22,86% | 9.036.545,29 | 23,44% |
| 11 | 11120 | 14.182.881,39 | 9.910.504,50 | 69,88% | 9.371.589,15 | 66,08% | 7.820.787,20 | 55,14% | 4.272.376,89 | 30,12% | 2.089.717,30 | 14,73% |
| 11 | 11205 | 6.428.234,59 | 3.482.268,09 | 54,17% | 3.482.268,09 | 54,17% | 3.257.396,88 | 50,67% | 2.945.966,50 | 45,83% | 224.871,21 | 3,50% |
| 11 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | | **783.594.390,92** | **569.667.753,31** | **72,70%** | **563.705.231,01** | **71,94%** | **446.808.763,42** | **57,02%** | **213.926.637,61** | **27,30%** | **122.858.989,89** | **15,68%** |
| 12 | 12001 | 210.344.007,83 | 105.077.589,45 | 49,96% | 105.045.346,38 | 49,94% | 98.408.531,21 | 46,78% | 105.266.418,38 | 50,04% | 6.669.058,24 | 3,17% |
| 12 | 12010 | 29.722.211,00 | 20.095.524,81 | 67,61% | 7.018.622,68 | 23,61% | 3.534.593,49 | 11,89% | 9.626.686,19 | 32,39% | 16.560.931,32 | 55,72% |
| 12 | 12011 | 13.597.343,75 | 3.532.392,70 | 25,98% | 3.531.685,84 | 25,97% | 3.218.063,53 | 23,67% | 10.064.951,05 | 74,02% | 314.329,17 | 2,31% |
| 12 | 12013 | 10.012.999,22 | 6.963.893,45 | 69,55% | 4.963.096,16 | 49,57% | 4.403.433,12 | 43,98% | 3.049.105,77 | 30,45% | 2.560.460,33 | 25,57% |
| 12 | 12015 | 8.989.191,00 | 5.266.349,35 | 58,59% | 5.266.349,35 | 58,59% | 5.251.673,83 | 58,42% | 3.722.841,65 | 41,41% | 14.675,52 | 0,16% |
| 12 | 12016 | 35.303.161,32 | 24.260.082,87 | 68,72% | 24.260.082,87 | 68,72% | 20.809.070,24 | 58,94% | 11.043.078,45 | 31,28% | 3.451.012,63 | 9,78% |
| 12 | 12017 | 23.355.441,76 | 12.556.833,63 | 53,76% | 12.242.795,00 | 52,42% | 11.239.177,55 | 48,12% | 10.798.608,13 | 46,24% | 1.317.656,08 | 5,64% |
| 12 | 12018 | 18.958.803,72 | 10.481.141,61 | 55,28% | 10.481.141,61 | 55,28% | 10.468.436,61 | 55,22% | 8.477.662,11 | 44,72% | 12.705,00 | 0,07% |
| 12 | 12019 | 1.317.608,78 | 792.174,12 | 60,12% | 792.174,12 | 60,12% | 718.321,20 | 54,52% | 525.434,66 | 39,88% | 73.852,92 | 5,61% |
| 12 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | | **351.600.768,38** | **189.025.981,99** | **53,76%** | **173.601.294,01** | **49,37%** | **158.051.300,78** | **44,95%** | **162.574.786,39** | **46,24%** | **30.974.681,21** | **8,81%** |
| 14 | 14001 | 160.468.386,15 | 136.732.736,03 | 85,21% | 136.514.858,08 | 85,07% | 135.905.752,93 | 84,69% | 23.735.650,12 | 14,79% | 826.983,10 | 0,52% |
| 14 | 14010 | 4.861.039,47 | 3.026.593,05 | 62,26% | 3.026.593,05 | 62,26% | 2.944.104,19 | 60,57% | 1.834.446,42 | 37,74% | 82.488,86 | 1,70% |
| 14 | 14012 | 281.713.902,96 | 238.890.501,17 | 84,80% | 232.156.431,03 | 82,41% | 189.904.522,25 | 67,41% | 42.823.401,79 | 15,20% | 48.985.978,92 | 17,39% |
| 14 | 14014 | 80.455.820,19 | 54.324.474,39 | 67,52% | 27.810.780,98 | 34,57% | 20.475.455,12 | 25,45% | 26.131.345,80 | 32,48% | 33.849.019,27 | 42,07% |
| 14 | 14202 | 268.386.018,33 | 228.451.551,97 | 85,12% | 212.682.159,28 | 79,24% | 188.036.024,23 | 70,06% | 39.934.466,36 | 14,88% | 40.415.527,74 | 15,06% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 14203 | 1.232.403.133,65 | 665.292.702,57 | 53,98% | 664.744.023,63 | 53,94% | 655.765.190,75 | 53,21% | 567.110.431,08 | 46,02% | 9.527.511,82 | 0,77% |
| 14 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | | **2.028.288.300,75** | **1.326.718.559,18** | **65,41%** | **1.276.934.846,05** | **62,96%** | **1.193.031.049,47** | **58,82%** | **701.569.741,57** | **34,59%** | **133.687.509,71** | **6,59%** |
| 15 | 15001 | 29.904.425,83 | 20.320.460,94 | 67,95% | 19.850.334,08 | 66,38% | 15.549.878,87 | 52,00% | 9.583.964,89 | 32,05% | 4.770.582,07 | 15,95% |
| 15 | 15002 | 37.362.022,98 | 6.652.317,17 | 17,81% | 6.652.317,17 | 17,81% | 6.652.317,17 | 17,81% | 30.709.705,81 | 82,19% | 0,00 | 0,00% |
| 15 | 15010 | 147.991.392,22 | 107.864.279,76 | 72,89% | 101.952.688,45 | 68,89% | 82.286.774,95 | 55,60% | 40.127.112,46 | 27,11% | 25.577.504,81 | 17,28% |
| 15 | 15011 | 27.740.602,00 | 22.338.341,48 | 80,53% | 21.796.670,05 | 78,57% | 20.683.956,61 | 74,56% | 5.402.260,52 | 19,47% | 1.654.384,87 | 5,96% |
| 15 | 15012 | 1.124.822.116,48 | 751.693.343,66 | 66,83% | 734.824.950,34 | 65,33% | 713.186.016,32 | 63,40% | 373.128.772,82 | 33,17% | 38.507.327,34 | 3,42% |
| 15 | 15014 | 997.667.453,62 | 948.979.919,59 | 95,12% | 932.250.807,81 | 93,44% | 698.081.784,44 | 69,97% | 48.687.534,03 | 4,88% | 250.898.135,15 | 25,15% |
| 15 | 15015 | 98.146.854,59 | 84.406.636,77 | 86,00% | 73.457.328,15 | 74,84% | 38.191.725,07 | 38,91% | 13.740.217,82 | 14,00% | 46.214.911,70 | 47,09% |
| 15 | 15016 | 2.032.486.991,97 | 1.329.615.709,70 | 65,42% | 1.329.615.709,70 | 65,42% | 1.329.506.603,51 | 65,41% | 702.871.282,27 | 34,58% | 109.106,19 | 0,01% |
| 15 | 15017 | 475.273,20 | 252.072,72 | 53,04% | 252.072,72 | 53,04% | 251.957,87 | 53,01% | 223.200,48 | 46,96% | 114,85 | 0,02% |
| 15 | 15018 | 47.254.328,01 | 30.927.834,77 | 65,45% | 25.562.550,75 | 54,10% | 22.467.618,75 | 47,55% | 16.326.493,24 | 34,55% | 8.460.216,02 | 17,90% |
| 15 | 15019 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | | **4.543.851.460,90** | **3.303.050.916,56** | **72,69%** | **3.246.215.429,22** | **71,44%** | **2.926.858.633,56** | **64,41%** | **1.240.800.544,34** | **27,31%** | **376.192.283,00** | **8,28%** |
| 16 | 16001 | 26.430.614,77 | 18.978.009,65 | 71,80% | 18.978.009,65 | 71,80% | 15.552.366,25 | 58,84% | 7.452.605,12 | 28,20% | 3.425.643,40 | 12,96% |
| 16 | 16010 | 51.689.545,95 | 32.275.908,99 | 62,44% | 29.577.555,72 | 57,22% | 16.796.673,30 | 32,50% | 19.413.636,96 | 37,56% | 15.479.235,69 | 29,95% |
| 16 | 16012 | 84.896.367,98 | 64.749.327,60 | 76,27% | 64.006.413,19 | 75,39% | 39.468.469,31 | 46,49% | 20.147.040,38 | 23,73% | 25.280.858,29 | 29,78% |
| 16 | 16014 | 40.692.773,00 | 26.628.565,58 | 65,44% | 20.303.663,36 | 49,90% | 11.579.439,30 | 28,46% | 14.064.207,42 | 34,56% | 15.049.126,28 | 36,98% |
| 16 | 16016 | 169.226.309,08 | 91.042.568,64 | 53,80% | 25.159.254,46 | 14,87% | 18.573.324,10 | 10,98% | 78.183.740,44 | 46,20% | 72.469.244,54 | 42,82% |
| 16 | 16206 | 15.607.681,44 | 9.468.915,48 | 60,67% | 8.922.648,50 | 57,17% | 8.008.767,32 | 51,31% | 6.138.765,96 | 39,33% | 1.460.148,16 | 9,36% |
| 16 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | | **388.543.292,22** | **243.143.295,94** | **62,58%** | **166.947.544,88** | **42,97%** | **109.979.039,58** | **28,31%** | **145.399.996,28** | **37,42%** | **133.164.256,36** | **34,27%** |
| 17 | 17001 | 27.397.550,49 | 15.301.483,73 | 55,85% | 15.028.698,11 | 54,85% | 12.625.477,20 | 46,08% | 12.096.066,76 | 44,15% | 2.676.006,53 | 9,77% |
| 17 | 17010 | 20.335.962,93 | 6.803.672,01 | 33,46% | 6.591.920,21 | 32,42% | 3.967.492,56 | 19,51% | 13.532.290,92 | 66,54% | 2.836.179,45 | 13,95% |
| 17 | 17011 | 19.943.754,62 | 10.476.202,10 | 52,53% | 10.476.202,10 | 52,53% | 10.396.213,78 | 52,13% | 9.467.552,52 | 47,47% | 79.988,32 | 0,40% |
| 17 | 17012 | 113.428.128,88 | 56.840.340,70 | 50,11% | 56.564.033,97 | 49,87% | 34.662.592,23 | 30,56% | 56.587.788,18 | 49,89% | 22.177.748,47 | 19,55% |
| 17 | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | | **181.105.396,92** | **89.421.698,54** | **49,38%** | **88.660.854,39** | **48,96%** | **61.651.775,77** | **34,04%** | **91.683.698,38** | **50,62%** | **27.769.922,77** | **15,33%** |
| 19 | 19102RM20 | 2.388.014,98 | 1.490.307,26 | 62,41% | 1.466.073,16 | 61,39% | 1.138.044,77 | 47,66% | 897.707,72 | 37,59% | 352.262,49 | 14,75% |
| 19 | 19102RM19 | 726.192,81 | 565.605,06 | 77,89% | 549.671,10 | 75,69% | 379.878,73 | 52,31% | 160.587,75 | 22,11% | 185.726,33 | 25,58% |
| 19 | 19102RM21 | 557.412,60 | 326.130,61 | 58,51% | 318.132,70 | 57,07% | 253.788,42 | 45,53% | 231.281,99 | 41,49% | 72.342,19 | 12,98% |
| 19 | 19102RM18 | 312.146,78 | 158.460,63 | 50,76% | 156.077,32 | 50,00% | 119.162,64 | 38,18% | 153.686,15 | 49,24% | 39.297,99 | 12,59% |
| 19 | 19102RM15 | 438.669,04 | 291.215,81 | 66,39% | 283.590,75 | 64,65% | 217.757,53 | 49,64% | 147.453,23 | 33,61% | 73.458,28 | 16,75% |
| 19 | 19102RM22 | 1.126.749,62 | 746.252,52 | 66,23% | 735.198,74 | 65,25% | 596.548,17 | 52,94% | 380.497,10 | 33,77% | 149.704,35 | 13,29% |
| 19 | 19102RM16 | 2.485.548,66 | 1.473.534,29 | 59,28% | 1.448.698,52 | 58,28% | 1.243.023,24 | 50,01% | 1.012.014,37 | 40,72% | 230.511,05 | 9,27% |
| 19 | 19102RM17 | 798.178,66 | 480.675,49 | 60,22% | 472.014,75 | 59,14% | 344.340,77 | 43,14% | 317.503,17 | 39,78% | 136.334,72 | 17,08% |
| 19 | 19102RM23 | 1.514.637,59 | 903.742,18 | 59,67% | 879.943,41 | 58,10% | 673.913,44 | 44,49% | 610.895,41 | 40,33% | 229.828,74 | 15,17% |
| 19 | 19102CA04 | 1.084.853,16 | 754.554,60 | 69,55% | 700.171,94 | 64,54% | 564.675,37 | 52,05% | 330.298,56 | 30,45% | 189.879,23 | 17,50% |
| 19 | 19102CA05 | 239.368,00 | 160.914,23 | 67,22% | 158.425,85 | 66,19% | 125.351,81 | 52,37% | 78.453,77 | 32,78% | 35.562,42 | 14,86% |
| 19 | 19102CA03 | 876.953,44 | 613.301,56 | 69,94% | 603.281,27 | 68,79% | 489.356,38 | 55,80% | 263.651,88 | 30,06% | 123.945,18 | 14,13% |
| 19 | 19102CA02 | 621.775,84 | 409.210,06 | 65,81% | 403.939,40 | 64,97% | 314.494,96 | 50,58% | 212.565,78 | 34,19% | 94.715,10 | 15,23% |
| 19 | 19102CO01 | 552.674,00 | 376.742,22 | 68,17% | 371.364,83 | 67,19% | 291.923,14 | 52,82% | 175.931,78 | 31,83% | 84.819,08 | 15,35% |
| 19 | 19102CO03 | 450.277,51 | 344.746,54 | 76,56% | 340.464,99 | 75,61% | 270.701,46 | 60,12% | 105.530,97 | 23,44% | 74.045,08 | 16,44% |
| 19 | 19102RM14 | 2.182.745,90 | 1.580.537,51 | 72,41% | 1.552.628,76 | 71,13% | 1.156.216,69 | 52,97% | 602.208,39 | 27,59% | 424.320,82 | 19,44% |
| 19 | 19102RM25 | 3.041.220,66 | 2.563.526,61 | 84,29% | 2.527.043,10 | 83,09% | 1.497.979,59 | 49,26% | 477.694,05 | 15,71% | 1.065.547,02 | 35,04% |
| 19 | 19102CO02 | 415.198,00 | 300.265,44 | 72,32% | 297.406,64 | 71,63% | 228.612,33 | 55,06% | 114.932,56 | 27,68% | 71.653,11 | 17,26% |
| 19 | 19102RM04 | 1.979.993,49 | 1.201.154,05 | 60,66% | 1.180.675,04 | 59,63% | 976.148,66 | 49,30% | 778.839,44 | 39,34% | 225.005,39 | 11,36% |
| 19 | 19102RM01 | 1.529.434,76 | 1.018.254,74 | 66,58% | 1.003.415,48 | 65,61% | 793.303,09 | 51,87% | 511.180,02 | 33,42% | 224.951,65 | 14,71% |
| 19 | 19102CO09 | 533.366,97 | 496.169,00 | 93,03% | 407.320,54 | 76,37% | 249.366,04 | 46,75% | 37.197,97 | 6,97% | 246.802,96 | 46,27% |
| 19 | 19102RM02 | 2.516.835,47 | 1.546.968,91 | 61,46% | 1.513.824,72 | 60,15% | 1.030.177,92 | 40,93% | 969.866,56 | 38,54% | 516.790,99 | 20,53% |
| 19 | 19102CO08 | 365.362,85 | 276.812,49 | 75,76% | 221.576,66 | 60,65% | 198.490,91 | 54,33% | 88.550,36 | 24,24% | 78.321,58 | 21,44% |
| 19 | 19102CO04 | 665.907,70 | 426.565,55 | 64,06% | 421.780,29 | 63,34% | 318.266,20 | 47,79% | 239.342,15 | 35,94% | 108.299,35 | 16,26% |
| 19 | 19102RM03 | 580.872,48 | 356.112,04 | 61,31% | 350.132,88 | 60,28% | 276.876,85 | 47,67% | 224.760,44 | 38,69% | 79.235,19 | 13,64% |
| 19 | 19102CO06 | 739.315,00 | 545.107,10 | 73,73% | 540.800,39 | 73,15% | 427.373,03 | 57,81% | 194.207,90 | 26,27% | 117.734,07 | 15,92% |
| 19 | 19102CO07 | 181.450,45 | 163.791,43 | 90,27% | 162.203,95 | 89,39% | 90.307,69 | 49,77% | 17.659,02 | 9,73% | 73.483,74 | 40,50% |
| 19 | 19102CA01 | 61.236,75 | 46.107,21 | 75,29% | 46.107,21 | 75,29% | 28.054,38 | 45,81% | 15.129,54 | 24,71% | 18.052,83 | 29,48% |
| 19 | 19102RM10 | 2.752.069,89 | 1.888.723,52 | 68,63% | 1.843.511,17 | 66,99% | 1.377.258,18 | 50,04% | 863.346,37 | 31,37% | 511.465,34 | 18,58% |
| 19 | 19102RM09 | 575.194,30 | 513.495,71 | 89,27% | 480.726,51 | 83,58% | 207.329,08 | 36,05% | 61.698,59 | 10,73% | 306.166,63 | 53,23% |
| 19 | 19102RM11 | 642.780,34 | 401.773,14 | 62,51% | 395.661,16 | 61,55% | 319.861,06 | 49,76% | 241.007,20 | 37,49% | 81.912,08 | 12,74% |
| 19 | 19102RM12 | 1.885.658,87 | 1.232.245,93 | 65,35% | 1.213.997,73 | 64,38% | 955.447,10 | 50,67% | 653.412,94 | 34,65% | 276.798,83 | 14,68% |
| 19 | 19102RM08 | 455.630,44 | 306.327,22 | 67,23% | 299.333,30 | 65,70% | 211.938,65 | 46,52% | 149.303,22 | 32,77% | 94.388,57 | 20,72% |
| 19 | 19102RM05 | 3.078.058,59 | 1.858.512,45 | 60,38% | 1.775.104,67 | 57,67% | 1.505.164,23 | 48,90% | 1.219.546,14 | 39,62% | 353.348,22 | 11,48% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102RM13 | 752.472,57 | 539.369,42 | 71,68% | 519.374,48 | 69,02% | 355.143,99 | 47,20% | 213.103,15 | 28,32% | 184.225,43 | 24,48% |
| 19 | 19102RM06 | 1.846.078,80 | 1.284.694,25 | 69,59% | 1.258.112,35 | 68,15% | 882.233,61 | 47,79% | 561.384,55 | 30,41% | 402.460,64 | 21,80% |
| 19 | 19102RM07 | 1.094.256,32 | 716.721,53 | 65,50% | 703.965,20 | 64,33% | 563.316,22 | 51,48% | 377.534,79 | 34,50% | 153.405,31 | 14,02% |
| 19 | 19102RM24 | 844.900,06 | 535.518,36 | 63,38% | 524.477,00 | 62,08% | 415.245,39 | 49,15% | 309.381,70 | 36,62% | 120.272,97 | 14,24% |
| 19 | 19001 | 61.493.723,19 | 23.221.954,48 | 37,76% | 23.095.033,50 | 37,56% | 18.083.963,38 | 29,41% | 38.271.768,71 | 62,24% | 5.137.991,10 | 8,36% |
| 19 | 19010 | 217.892.016,12 | 158.555.211,75 | 72,77% | 151.435.604,21 | 69,50% | 147.826.509,94 | 67,84% | 59.336.804,37 | 27,23% | 10.728.701,81 | 4,92% |
| 19 | 19011 | 619.624.255,08 | 566.568.341,88 | 91,44% | 565.469.039,11 | 91,26% | 304.625.040,51 | 49,16% | 53.055.913,20 | 8,56% | 261.943.301,37 | 42,27% |
| 19 | 19012 | 309.420.953,76 | 288.209.816,28 | 93,14% | 285.491.802,60 | 92,27% | 155.729.093,16 | 50,33% | 21.211.137,48 | 6,86% | 132.480.723,12 | 42,82% |
| 19 | 19013 | 22.416.555,00 | 18.155.014,94 | 80,99% | 17.118.290,51 | 76,36% | 8.858.227,23 | 39,52% | 4.261.540,06 | 19,01% | 9.296.787,71 | 41,47% |
| 19 | 19017 | 48.693.992,39 | 43.860.316,79 | 90,07% | 37.217.724,76 | 76,43% | 20.703.852,62 | 42,52% | 4.833.675,60 | 9,93% | 23.156.464,17 | 47,56% |
| 19 | 19102 | 313.985.429,52 | 202.903.837,94 | 64,62% | 200.347.053,41 | 63,81% | 184.821.580,28 | 58,86% | 111.081.591,58 | 35,38% | 18.082.257,66 | 5,76% |
| 19 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | | **1.636.420.418,41** | **1.330.368.640,73** | **81,30%** | **1.308.300.776,06** | **79,95%** | **861.735.338,84** | **52,66%** | **306.051.777,68** | **18,70%** | **468.633.301,89** | **28,64%** |
| 20 | 20001 | 26.766.476,10 | 22.008.269,90 | 82,22% | 21.964.303,24 | 82,06% | 15.390.341,87 | 57,50% | 4.758.206,20 | 17,78% | 6.617.928,03 | 24,72% |
| 20 | 20002 | 38.988.291,44 | 27.560.428,77 | 70,69% | 23.517.178,63 | 60,32% | 8.869.898,20 | 22,75% | 11.427.862,67 | 29,31% | 18.690.530,57 | 47,94% |
| 20 | 20015 | 275.152.606,92 | 187.262.433,03 | 68,06% | 151.478.297,19 | 55,05% | 87.569.762,17 | 31,83% | 87.890.173,89 | 31,94% | 99.692.670,86 | 36,23% |
| 20 | 20016 | 6.312.604,23 | 3.629.682,74 | 57,50% | 3.629.682,74 | 57,50% | 3.442.682,74 | 54,54% | 2.682.921,49 | 42,50% | 187.000,00 | 2,96% |
| 20 | 20017 | 296.900.645,00 | 259.667.007,79 | 87,46% | 167.343.805,23 | 56,36% | 56.246.413,00 | 18,94% | 37.233.637,21 | 12,54% | 203.420.594,79 | 68,51% |
| 20 | 20114 | 19.676.411,00 | 10.950.728,32 | 55,65% | 9.300.728,32 | 47,27% | 5.197.722,65 | 26,42% | 8.725.682,68 | 44,35% | 5.753.005,67 | 29,24% |
| 20 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | | **663.797.034,69** | **511.078.550,55** | **76,99%** | **377.233.995,35** | **56,83%** | **176.716.820,63** | **26,62%** | **152.718.484,14** | **23,01%** | **334.361.729,92** | **50,37%** |
| 25 | 25001 | 2.638.865.714,00 | 2.261.811.751,92 | 85,71% | 2.261.811.751,92 | 85,71% | 2.255.888.020,65 | 85,49% | 377.053.962,08 | 14,29% | 5.923.731,27 | 0,22% |
| 25 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 25 | | **2.638.865.714,00** | **2.261.811.751,92** | **85,71%** | **2.261.811.751,92** | **85,71%** | **2.255.888.020,65** | **85,49%** | **377.053.962,08** | **14,29%** | **5.923.731,27** | **0,22%** |
| 26 | 26001 | 402.912.547,83 | 68.034.114,63 | 16,89% | 68.034.114,63 | 16,89% | 39.719.945,63 | 9,86% | 334.878.433,20 | 83,11% | 28.314.169,00 | 7,03% |
| 26 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | | **402.912.547,83** | **68.034.114,63** | **16,89%** | **68.034.114,63** | **16,89%** | **39.719.945,63** | **9,86%** | **334.878.433,20** | **83,11%** | **28.314.169,00** | **7,03%** |
| 30 | 30001 | 79.117.562,68 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 79.117.562,68 | 100,00% | 0,00 | 0,00% |
| 30 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 30 | | **79.117.562,68** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **79.117.562,68** | **100,00%** | **0,00** | **0,00%** |
| **Total** | | **13.883.860.978,88** | **10.010.549.428,62** | **72,10%** | **9.645.283.583,40** | **69,47%** | **8.319.482.523,62** | **59,92%** | **3.873.311.550,26** | **27,90%** | **1.691.066.905,00** | **12,18%** |