INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	41.113.046,07	22.711.752,90	55,24%	21.931.708,21	53,34%	18.677.630,77	45,43%	18.401.293,17	44,76%	4.034.122,13	9,81%
01	911N		**41.113.046,07**	**22.711.752,90**	**55,24%**	**21.931.708,21**	**53,34%**	**18.677.630,77**	**45,43%**	**18.401.293,17**	**44,76%**	**4.034.122,13**	**9,81%**
01			**41.113.046,07**	**22.711.752,90**	**55,24%**	**21.931.708,21**	**53,34%**	**18.677.630,77**	**45,43%**	**18.401.293,17**	**44,76%**	**4.034.122,13**	**9,81%**
02	911O	02001	9.839.888,00	6.157.626,81	62,58%	6.065.617,72	61,64%	4.928.036,96	50,08%	3.682.261,19	37,42%	1.229.589,85	12,50%
02	911O		**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
02			**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
03	912M	03001	1.302.627,69	831.041,01	63,80%	831.041,01	63,80%	826.764,98	63,47%	471.586,68	36,20%	4.276,03	0,33%
03	912M		**1.302.627,69**	**831.041,01**	**63,80%**	**831.041,01**	**63,80%**	**826.764,98**	**63,47%**	**471.586,68**	**36,20%**	**4.276,03**	**0,33%**
03			**1.302.627,69**	**831.041,01**	**63,80%**	**831.041,01**	**63,80%**	**826.764,98**	**63,47%**	**471.586,68**	**36,20%**	**4.276,03**	**0,33%**
04	331M	04001	12.110.867,65	10.430.645,93	86,13%	9.810.901,53	81,01%	6.508.936,23	53,74%	1.680.221,72	13,87%	3.921.709,70	32,38%
04	331M		**12.110.867,65**	**10.430.645,93**	**86,13%**	**9.810.901,53**	**81,01%**	**6.508.936,23**	**53,74%**	**1.680.221,72**	**13,87%**	**3.921.709,70**	**32,38%**
04	332A	04011	5.637.522,00	3.329.889,91	59,07%	3.329.484,51	59,06%	2.858.892,80	50,71%	2.307.632,09	40,93%	470.997,11	8,35%
04	332A		**5.637.522,00**	**3.329.889,91**	**59,07%**	**3.329.484,51**	**59,06%**	**2.858.892,80**	**50,71%**	**2.307.632,09**	**40,93%**	**470.997,11**	**8,35%**
04	332B	04011	30.502.113,57	18.532.986,84	60,76%	18.532.986,84	60,76%	16.256.992,16	53,30%	11.969.126,73	39,24%	2.275.994,68	7,46%
04	332B		**30.502.113,57**	**18.532.986,84**	**60,76%**	**18.532.986,84**	**60,76%**	**16.256.992,16**	**53,30%**	**11.969.126,73**	**39,24%**	**2.275.994,68**	**7,46%**
04	333A	04010	8.764.853,33	6.096.128,70	69,55%	5.662.703,54	64,61%	5.027.917,62	57,36%	2.668.724,63	30,45%	1.068.211,08	12,19%
04	333A	04013	3.590.604,00	2.576.818,57	71,77%	2.455.818,57	68,40%	2.291.768,84	63,83%	1.013.785,43	28,23%	285.049,73	7,94%
04	333A		**12.355.457,33**	**8.672.947,27**	**70,20%**	**8.118.522,11**	**65,71%**	**7.319.686,46**	**59,24%**	**3.682.510,06**	**29,80%**	**1.353.260,81**	**10,95%**
04	334A	04010	41.952.354,11	35.061.468,81	83,57%	33.520.559,96	79,90%	24.142.369,72	57,55%	6.890.885,30	16,43%	10.919.099,09	26,03%
04	334A		**41.952.354,11**	**35.061.468,81**	**83,57%**	**33.520.559,96**	**79,90%**	**24.142.369,72**	**57,55%**	**6.890.885,30**	**16,43%**	**10.919.099,09**	**26,03%**
04	337C	04011	10.632.923,64	7.824.752,95	73,59%	7.288.537,82	68,55%	3.434.825,48	32,30%	2.808.170,69	26,41%	4.389.927,47	41,29%
04	337C		**10.632.923,64**	**7.824.752,95**	**73,59%**	**7.288.537,82**	**68,55%**	**3.434.825,48**	**32,30%**	**2.808.170,69**	**26,41%**	**4.389.927,47**	**41,29%**
04	432A	04012	20.317.291,12	4.675.052,84	23,01%	4.408.386,17	21,70%	4.087.699,73	20,12%	15.642.238,28	76,99%	587.353,11	2,89%
04	432A		**20.317.291,12**	**4.675.052,84**	**23,01%**	**4.408.386,17**	**21,70%**	**4.087.699,73**	**20,12%**	**15.642.238,28**	**76,99%**	**587.353,11**	**2,89%**
04			**133.508.529,42**	**88.527.744,55**	**66,31%**	**85.009.378,94**	**63,67%**	**64.609.402,58**	**48,39%**	**44.980.784,87**	**33,69%**	**23.918.341,97**	**17,92%**
11	112A	11012	32.676.677,60	25.357.837,40	77,60%	24.982.034,20	76,45%	16.874.130,12	51,64%	7.318.840,20	22,40%	8.483.707,28	25,96%
11	112A		**32.676.677,60**	**25.357.837,40**	**77,60%**	**24.982.034,20**	**76,45%**	**16.874.130,12**	**51,64%**	**7.318.840,20**	**22,40%**	**8.483.707,28**	**25,96%**
11	112B	11012	113.512.471,85	94.532.859,63	83,28%	93.923.490,63	82,74%	57.999.333,11	51,10%	18.979.612,22	16,72%	36.533.526,52	32,18%
11	112B		**113.512.471,85**	**94.532.859,63**	**83,28%**	**93.923.490,63**	**82,74%**	**57.999.333,11**	**51,10%**	**18.979.612,22**	**16,72%**	**36.533.526,52**	**32,18%**
11	112C	11012	270.619.133,54	171.723.357,34	63,46%	171.723.357,34	63,46%	171.717.769,35	63,45%	98.895.776,20	36,54%	5.587,99	0,00%
11	112C		**270.619.133,54**	**171.723.357,34**	**63,46%**	**171.723.357,34**	**63,46%**	**171.717.769,35**	**63,45%**	**98.895.776,20**	**36,54%**	**5.587,99**	**0,00%**
11	114A	11104	38.547.626,06	29.737.107,96	77,14%	29.728.851,77	77,12%	20.700.562,67	53,70%	8.810.518,10	22,86%	9.036.545,29	23,44%
11	114A		**38.547.626,06**	**29.737.107,96**	**77,14%**	**29.728.851,77**	**77,12%**	**20.700.562,67**	**53,70%**	**8.810.518,10**	**22,86%**	**9.036.545,29**	**23,44%**
11	131M	11010	1.435.741,00	722.845,34	50,35%	722.845,34	50,35%	722.845,34	50,35%	712.895,66	49,65%	0,00	0,00%
11	131M		**1.435.741,00**	**722.845,34**	**50,35%**	**722.845,34**	**50,35%**	**722.845,34**	**50,35%**	**712.895,66**	**49,65%**	**0,00**	**0,00%**
11	132A	11010	99.495.845,39	93.360.804,17	93,83%	93.083.499,17	93,56%	56.387.565,39	56,67%	6.135.041,22	6,17%	36.973.238,78	37,16%
11	132A		**99.495.845,39**	**93.360.804,17**	**93,83%**	**93.083.499,17**	**93,56%**	**56.387.565,39**	**56,67%**	**6.135.041,22**	**6,17%**	**36.973.238,78**	**37,16%**
11	134A	11011	137.212.419,89	94.642.696,26	68,98%	93.052.797,09	67,82%	74.636.144,63	54,39%	42.569.723,63	31,02%	20.006.551,63	14,58%
11	134A		**137.212.419,89**	**94.642.696,26**	**68,98%**	**93.052.797,09**	**67,82%**	**74.636.144,63**	**54,39%**	**42.569.723,63**	**31,02%**	**20.006.551,63**	**14,58%**
11	134M	11120	14.182.881,39	9.910.504,50	69,88%	9.371.589,15	66,08%	7.820.787,20	55,14%	4.272.376,89	30,12%	2.089.717,30	14,73%
11	134M		**14.182.881,39**	**9.910.504,50**	**69,88%**	**9.371.589,15**	**66,08%**	**7.820.787,20**	**55,14%**	**4.272.376,89**	**30,12%**	**2.089.717,30**	**14,73%**
11	334D	11019	1.269.553,85	691.877,32	54,50%	568.941,32	44,81%	524.621,06	41,32%	577.676,53	45,50%	167.256,26	13,17%
11	334D		**1.269.553,85**	**691.877,32**	**54,50%**	**568.941,32**	**44,81%**	**524.621,06**	**41,32%**	**577.676,53**	**45,50%**	**167.256,26**	**13,17%**
11	921N	11013	12.644.865,21	6.954.747,69	55,00%	6.019.047,69	47,60%	5.230.761,50	41,37%	5.690.117,52	45,00%	1.723.986,19	13,63%
11	921N		**12.644.865,21**	**6.954.747,69**	**55,00%**	**6.019.047,69**	**47,60%**	**5.230.761,50**	**41,37%**	**5.690.117,52**	**45,00%**	**1.723.986,19**	**13,63%**
11	921Q	11016	3.194.709,84	2.144.179,95	67,12%	2.144.179,95	67,12%	1.834.515,22	57,42%	1.050.529,89	32,88%	309.664,73	9,69%
11	921Q		**3.194.709,84**	**2.144.179,95**	**67,12%**	**2.144.179,95**	**67,12%**	**1.834.515,22**	**57,42%**	**1.050.529,89**	**32,88%**	**309.664,73**	**9,69%**
11	921R	11205	6.428.234,59	3.482.268,09	54,17%	3.482.268,09	54,17%	3.257.396,88	50,67%	2.945.966,50	45,83%	224.871,21	3,50%
11	921R		**6.428.234,59**	**3.482.268,09**	**54,17%**	**3.482.268,09**	**54,17%**	**3.257.396,88**	**50,67%**	**2.945.966,50**	**45,83%**	**224.871,21**	**3,50%**
11	921S	11014	7.138.505,85	4.048.553,79	56,71%	4.048.553,79	56,71%	4.048.553,77	56,71%	3.089.952,06	43,29%	0,02	0,00%
11	921S		**7.138.505,85**	**4.048.553,79**	**56,71%**	**4.048.553,79**	**56,71%**	**4.048.553,77**	**56,71%**	**3.089.952,06**	**43,29%**	**0,02**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921T	11015	7.369.039,64	5.493.651,18	74,55%	5.493.651,18	74,55%	3.382.156,72	45,90%	1.875.388,46	25,45%	2.111.494,46	28,65%
11	921T		**7.369.039,64**	**5.493.651,18**	**74,55%**	**5.493.651,18**	**74,55%**	**3.382.156,72**	**45,90%**	**1.875.388,46**	**25,45%**	**2.111.494,46**	**28,65%**
11	921U	11018	2.742.954,64	1.535.860,93	55,99%	1.521.650,93	55,47%	1.325.798,83	48,33%	1.207.093,71	44,01%	210.062,10	7,66%
11	921U		**2.742.954,64**	**1.535.860,93**	**55,99%**	**1.521.650,93**	**55,47%**	**1.325.798,83**	**48,33%**	**1.207.093,71**	**44,01%**	**210.062,10**	**7,66%**
11	921V	11018	846.589,00	466.197,18	55,07%	466.197,18	55,07%	418.099,68	49,39%	380.391,82	44,93%	48.097,50	5,68%
11	921V		**846.589,00**	**466.197,18**	**55,07%**	**466.197,18**	**55,07%**	**418.099,68**	**49,39%**	**380.391,82**	**44,93%**	**48.097,50**	**5,68%**
11	924M	11001	34.277.141,58	24.862.404,58	72,53%	23.372.276,19	68,19%	19.927.721,95	58,14%	9.414.737,00	27,47%	4.934.682,63	14,40%
11	924M		**34.277.141,58**	**24.862.404,58**	**72,53%**	**23.372.276,19**	**68,19%**	**19.927.721,95**	**58,14%**	**9.414.737,00**	**27,47%**	**4.934.682,63**	**14,40%**
11			**783.594.390,92**	**569.667.753,31**	**72,70%**	**563.705.231,01**	**71,94%**	**446.808.763,42**	**57,02%**	**213.926.637,61**	**27,30%**	**122.858.989,89**	**15,68%**
12	422B	12011	13.597.343,75	3.532.392,70	25,98%	3.531.685,84	25,97%	3.218.063,53	23,67%	10.064.951,05	74,02%	314.329,17	2,31%
12	422B		**13.597.343,75**	**3.532.392,70**	**25,98%**	**3.531.685,84**	**25,97%**	**3.218.063,53**	**23,67%**	**10.064.951,05**	**74,02%**	**314.329,17**	**2,31%**
12	431A	12013	5.000.793,00	3.815.797,70	76,30%	1.815.000,41	36,29%	1.546.658,80	30,93%	1.184.995,30	23,70%	2.269.138,90	45,38%
12	431A		**5.000.793,00**	**3.815.797,70**	**76,30%**	**1.815.000,41**	**36,29%**	**1.546.658,80**	**30,93%**	**1.184.995,30**	**23,70%**	**2.269.138,90**	**45,38%**
12	433A	12010	2.442.760,00	1.618.481,92	66,26%	1.618.481,92	66,26%	498.481,92	20,41%	824.278,08	33,74%	1.120.000,00	45,85%
12	433A		**2.442.760,00**	**1.618.481,92**	**66,26%**	**1.618.481,92**	**66,26%**	**498.481,92**	**20,41%**	**824.278,08**	**33,74%**	**1.120.000,00**	**45,85%**
12	463A	12010	24.247.223,00	16.693.699,52	68,85%	3.616.797,39	14,92%	1.544.379,51	6,37%	7.553.523,48	31,15%	15.149.320,01	62,48%
12	463A		**24.247.223,00**	**16.693.699,52**	**68,85%**	**3.616.797,39**	**14,92%**	**1.544.379,51**	**6,37%**	**7.553.523,48**	**31,15%**	**15.149.320,01**	**62,48%**
12	492A	12013	5.012.206,22	3.148.095,75	62,81%	3.148.095,75	62,81%	2.856.774,32	57,00%	1.864.110,47	37,19%	291.321,43	5,81%
12	492A		**5.012.206,22**	**3.148.095,75**	**62,81%**	**3.148.095,75**	**62,81%**	**2.856.774,32**	**57,00%**	**1.864.110,47**	**37,19%**	**291.321,43**	**5,81%**
12	492B	12019	1.317.608,78	792.174,12	60,12%	792.174,12	60,12%	718.321,20	54,52%	525.434,66	39,88%	73.852,92	5,61%
12	492B		**1.317.608,78**	**792.174,12**	**60,12%**	**792.174,12**	**60,12%**	**718.321,20**	**54,52%**	**525.434,66**	**39,88%**	**73.852,92**	**5,61%**
12	921M	12015	5.812.102,04	3.386.851,49	58,27%	3.386.851,49	58,27%	3.386.851,49	58,27%	2.425.250,55	41,73%	0,00	0,00%
12	921M		**5.812.102,04**	**3.386.851,49**	**58,27%**	**3.386.851,49**	**58,27%**	**3.386.851,49**	**58,27%**	**2.425.250,55**	**41,73%**	**0,00**	**0,00%**
12	923A	12017	19.195.021,58	9.911.285,28	51,63%	9.597.246,65	50,00%	8.827.718,38	45,99%	9.283.736,30	48,37%	1.083.566,90	5,65%
12	923A		**19.195.021,58**	**9.911.285,28**	**51,63%**	**9.597.246,65**	**50,00%**	**8.827.718,38**	**45,99%**	**9.283.736,30**	**48,37%**	**1.083.566,90**	**5,65%**
12	923C	12010	3.032.228,00	1.783.343,37	58,81%	1.783.343,37	58,81%	1.491.732,06	49,20%	1.248.884,63	41,19%	291.611,31	9,62%
12	923C		**3.032.228,00**	**1.783.343,37**	**58,81%**	**1.783.343,37**	**58,81%**	**1.491.732,06**	**49,20%**	**1.248.884,63**	**41,19%**	**291.611,31**	**9,62%**
12	923M	12001	210.344.007,83	105.077.589,45	49,96%	105.045.346,38	49,94%	98.408.531,21	46,78%	105.266.418,38	50,04%	6.669.058,24	3,17%
12	923M		**210.344.007,83**	**105.077.589,45**	**49,96%**	**105.045.346,38**	**49,94%**	**98.408.531,21**	**46,78%**	**105.266.418,38**	**50,04%**	**6.669.058,24**	**3,17%**
12	931M	12017	4.160.420,18	2.645.548,35	63,59%	2.645.548,35	63,59%	2.411.459,17	57,96%	1.514.871,83	36,41%	234.089,18	5,63%
12	931M		**4.160.420,18**	**2.645.548,35**	**63,59%**	**2.645.548,35**	**63,59%**	**2.411.459,17**	**57,96%**	**1.514.871,83**	**36,41%**	**234.089,18**	**5,63%**
12	931N	12015	3.177.088,96	1.879.497,86	59,16%	1.879.497,86	59,16%	1.864.822,34	58,70%	1.297.591,10	40,84%	14.675,52	0,46%
12	931N		**3.177.088,96**	**1.879.497,86**	**59,16%**	**1.879.497,86**	**59,16%**	**1.864.822,34**	**58,70%**	**1.297.591,10**	**40,84%**	**14.675,52**	**0,46%**
12	931P	12018	18.958.803,72	10.481.141,61	55,28%	10.481.141,61	55,28%	10.468.436,61	55,22%	8.477.662,11	44,72%	12.705,00	0,07%
12	931P		**18.958.803,72**	**10.481.141,61**	**55,28%**	**10.481.141,61**	**55,28%**	**10.468.436,61**	**55,22%**	**8.477.662,11**	**44,72%**	**12.705,00**	**0,07%**
12	932M	12016	33.071.358,87	22.866.953,61	69,14%	22.866.953,61	69,14%	19.604.420,57	59,28%	10.204.405,26	30,86%	3.262.533,04	9,87%
12	932M		**33.071.358,87**	**22.866.953,61**	**69,14%**	**22.866.953,61**	**69,14%**	**19.604.420,57**	**59,28%**	**10.204.405,26**	**30,86%**	**3.262.533,04**	**9,87%**
12	932O	12016	2.231.802,45	1.393.129,26	62,42%	1.393.129,26	62,42%	1.204.649,67	53,98%	838.673,19	37,58%	188.479,59	8,45%
12	932O		**2.231.802,45**	**1.393.129,26**	**62,42%**	**1.393.129,26**	**62,42%**	**1.204.649,67**	**53,98%**	**838.673,19**	**37,58%**	**188.479,59**	**8,45%**
12			**351.600.768,38**	**189.025.981,99**	**53,76%**	**173.601.294,01**	**49,37%**	**158.051.300,78**	**44,95%**	**162.574.786,39**	**46,24%**	**30.974.681,21**	**8,81%**
14	261A	14014	80.455.820,19	54.324.474,39	67,52%	27.810.780,98	34,57%	20.475.455,12	25,45%	26.131.345,80	32,48%	33.849.019,27	42,07%
14	261A		**80.455.820,19**	**54.324.474,39**	**67,52%**	**27.810.780,98**	**34,57%**	**20.475.455,12**	**25,45%**	**26.131.345,80**	**32,48%**	**33.849.019,27**	**42,07%**
14	261B	14202	268.386.018,33	228.451.551,97	85,12%	212.682.159,28	79,24%	188.036.024,23	70,06%	39.934.466,36	14,88%	40.415.527,74	15,06%
14	261B		**268.386.018,33**	**228.451.551,97**	**85,12%**	**212.682.159,28**	**79,24%**	**188.036.024,23**	**70,06%**	**39.934.466,36**	**14,88%**	**40.415.527,74**	**15,06%**
14	451M	14001	160.468.386,15	136.732.736,03	85,21%	136.514.858,08	85,07%	135.905.752,93	84,69%	23.735.650,12	14,79%	826.983,10	0,52%
14	451M		**160.468.386,15**	**136.732.736,03**	**85,21%**	**136.514.858,08**	**85,07%**	**135.905.752,93**	**84,69%**	**23.735.650,12**	**14,79%**	**826.983,10**	**0,52%**
14	453A	14012	262.485.531,05	224.647.983,82	85,58%	222.626.725,00	84,81%	184.565.454,52	70,31%	37.837.547,23	14,42%	40.082.529,30	15,27%
14	453A		**262.485.531,05**	**224.647.983,82**	**85,58%**	**222.626.725,00**	**84,81%**	**184.565.454,52**	**70,31%**	**37.837.547,23**	**14,42%**	**40.082.529,30**	**15,27%**
14	453B	14012	19.228.371,91	14.242.517,35	74,07%	9.529.706,03	49,56%	5.339.067,73	27,77%	4.985.854,56	25,93%	8.903.449,62	46,30%
14	453B		**19.228.371,91**	**14.242.517,35**	**74,07%**	**9.529.706,03**	**49,56%**	**5.339.067,73**	**27,77%**	**4.985.854,56**	**25,93%**	**8.903.449,62**	**46,30%**
14	453M	14010	4.861.039,47	3.026.593,05	62,26%	3.026.593,05	62,26%	2.944.104,19	60,57%	1.834.446,42	37,74%	82.488,86	1,70%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	453M		**4.861.039,47**	**3.026.593,05**	**62,26%**	**3.026.593,05**	**62,26%**	**2.944.104,19**	**60,57%**	**1.834.446,42**	**37,74%**	**82.488,86**	**1,70%**
14	453N	14203	1.232.403.133,65	665.292.702,57	53,98%	664.744.023,63	53,94%	655.765.190,75	53,21%	567.110.431,08	46,02%	9.527.511,82	0,77%
14	453N		**1.232.403.133,65**	**665.292.702,57**	**53,98%**	**664.744.023,63**	**53,94%**	**655.765.190,75**	**53,21%**	**567.110.431,08**	**46,02%**	**9.527.511,82**	**0,77%**
14			**2.028.288.300,75**	**1.326.718.559,18**	**65,41%**	**1.276.934.846,05**	**62,96%**	**1.193.031.049,47**	**58,82%**	**701.569.741,57**	**34,59%**	**133.687.509,71**	**6,59%**
15	232A	15018	12.786.623,19	6.814.532,43	53,29%	6.367.744,83	49,80%	6.164.758,18	48,21%	5.972.090,76	46,71%	649.774,25	5,08%
15	232A		**12.786.623,19**	**6.814.532,43**	**53,29%**	**6.367.744,83**	**49,80%**	**6.164.758,18**	**48,21%**	**5.972.090,76**	**46,71%**	**649.774,25**	**5,08%**
15	321M	15001	29.904.425,83	20.320.460,94	67,95%	19.850.334,08	66,38%	15.549.878,87	52,00%	9.583.964,89	32,05%	4.770.582,07	15,95%
15	321M	15002	37.362.022,98	6.652.317,17	17,81%	6.652.317,17	17,81%	6.652.317,17	17,81%	30.709.705,81	82,19%	0,00	0,00%
15	321M	15016	29.480.277,83	11.764.684,42	39,91%	11.764.684,42	39,91%	11.656.439,13	39,54%	17.715.593,41	60,09%	108.245,29	0,37%
15	321M		**96.746.726,64**	**38.737.462,53**	**40,04%**	**38.267.335,67**	**39,55%**	**33.858.635,17**	**35,00%**	**58.009.264,11**	**59,96%**	**4.878.827,36**	**5,04%**
15	321O	15017	475.273,20	252.072,72	53,04%	252.072,72	53,04%	251.957,87	53,01%	223.200,48	46,96%	114,85	0,02%
15	321O		**475.273,20**	**252.072,72**	**53,04%**	**252.072,72**	**53,04%**	**251.957,87**	**53,01%**	**223.200,48**	**46,96%**	**114,85**	**0,02%**
15	321P	15015	71.554.676,59	61.576.786,36	86,06%	55.907.022,94	78,13%	21.657.234,06	30,27%	9.977.890,23	13,94%	39.919.552,30	55,79%
15	321P		**71.554.676,59**	**61.576.786,36**	**86,06%**	**55.907.022,94**	**78,13%**	**21.657.234,06**	**30,27%**	**9.977.890,23**	**13,94%**	**39.919.552,30**	**55,79%**
15	322A	15010	72.205.167,22	61.104.338,26	84,63%	57.569.653,48	79,73%	43.449.103,20	60,17%	11.100.828,96	15,37%	17.655.235,06	24,45%
15	322A	15016	806.262.695,51	548.074.895,18	67,98%	548.074.895,18	67,98%	548.074.895,18	67,98%	258.187.800,33	32,02%	0,00	0,00%
15	322A		**878.467.862,73**	**609.179.233,44**	**69,35%**	**605.644.548,66**	**68,94%**	**591.523.998,38**	**67,34%**	**269.288.629,29**	**30,65%**	**17.655.235,06**	**2,01%**
15	322B	15010	75.786.225,00	46.759.941,50	61,70%	44.383.034,97	58,56%	38.837.671,75	51,25%	29.026.283,50	38,30%	7.922.269,75	10,45%
15	322B	15016	777.604.934,83	524.393.295,59	67,44%	524.393.295,59	67,44%	524.393.295,59	67,44%	253.211.639,24	32,56%	0,00	0,00%
15	322B		**853.391.159,83**	**571.153.237,09**	**66,93%**	**568.776.330,56**	**66,65%**	**563.230.967,34**	**66,00%**	**282.237.922,74**	**33,07%**	**7.922.269,75**	**0,93%**
15	322C	15014	930.689.522,15	892.362.429,10	95,88%	891.659.317,32	95,81%	673.451.923,08	72,36%	38.327.093,05	4,12%	218.910.506,02	23,52%
15	322C		**930.689.522,15**	**892.362.429,10**	**95,88%**	**891.659.317,32**	**95,81%**	**673.451.923,08**	**72,36%**	**38.327.093,05**	**4,12%**	**218.910.506,02**	**23,52%**
15	322E	15011	10.120.933,00	7.931.154,32	78,36%	7.663.278,31	75,72%	7.177.793,41	70,92%	2.189.778,68	21,64%	753.360,91	7,44%
15	322E	15016	73.380.651,79	46.271.195,35	63,06%	46.271.195,35	63,06%	46.271.195,35	63,06%	27.109.456,44	36,94%	0,00	0,00%
15	322E		**83.501.584,79**	**54.202.349,67**	**64,91%**	**53.934.473,66**	**64,59%**	**53.448.988,76**	**64,01%**	**29.299.235,12**	**35,09%**	**753.360,91**	**0,90%**
15	322F	15011	17.619.669,00	14.407.187,16	81,77%	14.133.391,74	80,21%	13.506.163,20	76,65%	3.212.481,84	18,23%	901.023,96	5,11%
15	322F		**17.619.669,00**	**14.407.187,16**	**81,77%**	**14.133.391,74**	**80,21%**	**13.506.163,20**	**76,65%**	**3.212.481,84**	**18,23%**	**901.023,96**	**5,11%**
15	322G	15016	82.037.780,87	26.512.175,48	32,32%	26.512.175,48	32,32%	26.512.175,48	32,32%	55.525.605,39	67,68%	0,00	0,00%
15	322G		**82.037.780,87**	**26.512.175,48**	**32,32%**	**26.512.175,48**	**32,32%**	**26.512.175,48**	**32,32%**	**55.525.605,39**	**67,68%**	**0,00**	**0,00%**
15	322O	15012	32.416.763,08	22.313.088,76	68,83%	22.283.088,76	68,74%	17.336.258,65	53,48%	10.103.674,32	31,17%	4.976.830,11	15,35%
15	322O	15016	4.493.709,00	1.415.676,13	31,50%	1.415.676,13	31,50%	1.415.676,13	31,50%	3.078.032,87	68,50%	0,00	0,00%
15	322O		**36.910.472,08**	**23.728.764,89**	**64,29%**	**23.698.764,89**	**64,21%**	**18.751.934,78**	**50,80%**	**13.181.707,19**	**35,71%**	**4.976.830,11**	**13,48%**
15	322P	15016	259.226.942,14	171.183.787,55	66,04%	171.183.787,55	66,04%	171.182.926,65	66,04%	88.043.154,59	33,96%	860,90	0,00%
15	322P		**259.226.942,14**	**171.183.787,55**	**66,04%**	**171.183.787,55**	**66,04%**	**171.182.926,65**	**66,04%**	**88.043.154,59**	**33,96%**	**860,90**	**0,00%**
15	323M	15012	1.092.405.353,40	729.380.254,90	66,77%	712.541.861,58	65,23%	695.849.757,67	63,70%	363.025.098,50	33,23%	33.530.497,23	3,07%
15	323M		**1.092.405.353,40**	**729.380.254,90**	**66,77%**	**712.541.861,58**	**65,23%**	**695.849.757,67**	**63,70%**	**363.025.098,50**	**33,23%**	**33.530.497,23**	**3,07%**
15	324M	15015	26.592.178,00	22.829.850,41	85,85%	17.550.305,21	66,00%	16.534.491,01	62,18%	3.762.327,59	14,15%	6.295.359,40	23,67%
15	324M		**26.592.178,00**	**22.829.850,41**	**85,85%**	**17.550.305,21**	**66,00%**	**16.534.491,01**	**62,18%**	**3.762.327,59**	**14,15%**	**6.295.359,40**	**23,67%**
15	336A	15018	34.467.704,82	24.113.302,34	69,96%	19.194.805,92	55,69%	16.302.860,57	47,30%	10.354.402,48	30,04%	7.810.441,77	22,66%
15	336A		**34.467.704,82**	**24.113.302,34**	**69,96%**	**19.194.805,92**	**55,69%**	**16.302.860,57**	**47,30%**	**10.354.402,48**	**30,04%**	**7.810.441,77**	**22,66%**
15	466A	15014	66.977.931,47	56.617.490,49	84,53%	40.591.490,49	60,60%	24.629.861,36	36,77%	10.360.440,98	15,47%	31.987.629,13	47,76%
15	466A	15019	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	466A		**66.977.931,47**	**56.617.490,49**	**84,53%**	**40.591.490,49**	**60,60%**	**24.629.861,36**	**36,77%**	**10.360.440,98**	**15,47%**	**31.987.629,13**	**47,76%**
15			**4.543.851.460,90**	**3.303.050.916,56**	**72,69%**	**3.246.215.429,22**	**71,44%**	**2.926.858.633,56**	**64,41%**	**1.240.800.544,34**	**27,31%**	**376.192.283,00**	**8,28%**
16	261O	16012	76.632.856,00	60.053.287,09	78,36%	60.053.274,13	78,36%	36.133.552,07	47,15%	16.579.568,91	21,64%	23.919.735,02	31,21%
16	261O		**76.632.856,00**	**60.053.287,09**	**78,36%**	**60.053.274,13**	**78,36%**	**36.133.552,07**	**47,15%**	**16.579.568,91**	**21,64%**	**23.919.735,02**	**31,21%**
16	261P	16012	8.263.511,98	4.696.040,51	56,83%	3.953.139,06	47,84%	3.334.917,24	40,36%	3.567.471,47	43,17%	1.361.123,27	16,47%
16	261P		**8.263.511,98**	**4.696.040,51**	**56,83%**	**3.953.139,06**	**47,84%**	**3.334.917,24**	**40,36%**	**3.567.471,47**	**43,17%**	**1.361.123,27**	**16,47%**
16	411A	16014	40.692.773,00	26.628.565,58	65,44%	20.303.663,36	49,90%	11.579.439,30	28,46%	14.064.207,42	34,56%	15.049.126,28	36,98%
16	411A		**40.692.773,00**	**26.628.565,58**	**65,44%**	**20.303.663,36**	**49,90%**	**11.579.439,30**	**28,46%**	**14.064.207,42**	**34,56%**	**15.049.126,28**	**36,98%**
16	456A	16010	23.739.166,95	16.738.397,81	70,51%	16.122.764,54	67,92%	8.660.465,05	36,48%	7.000.769,14	29,49%	8.077.932,76	34,03%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	456A		**23.739.166,95**	**16.738.397,81**	**70,51%**	**16.122.764,54**	**67,92%**	**8.660.465,05**	**36,48%**	**7.000.769,14**	**29,49%**	**8.077.932,76**	**34,03%**
16	456M	16001	26.430.614,77	18.978.009,65	71,80%	18.978.009,65	71,80%	15.552.366,25	58,84%	7.452.605,12	28,20%	3.425.643,40	12,96%
16	456M		**26.430.614,77**	**18.978.009,65**	**71,80%**	**18.978.009,65**	**71,80%**	**15.552.366,25**	**58,84%**	**7.452.605,12**	**28,20%**	**3.425.643,40**	**12,96%**
16	456N	16010	27.950.379,00	15.537.511,18	55,59%	13.454.791,18	48,14%	8.136.208,25	29,11%	12.412.867,82	44,41%	7.401.302,93	26,48%
16	456N		**27.950.379,00**	**15.537.511,18**	**55,59%**	**13.454.791,18**	**48,14%**	**8.136.208,25**	**29,11%**	**12.412.867,82**	**44,41%**	**7.401.302,93**	**26,48%**
16	467A	16206	15.607.681,44	9.468.915,48	60,67%	8.922.648,50	57,17%	8.008.767,32	51,31%	6.138.765,96	39,33%	1.460.148,16	9,36%
16	467A		**15.607.681,44**	**9.468.915,48**	**60,67%**	**8.922.648,50**	**57,17%**	**8.008.767,32**	**51,31%**	**6.138.765,96**	**39,33%**	**1.460.148,16**	**9,36%**
16	942N	16016	169.226.309,08	91.042.568,64	53,80%	25.159.254,46	14,87%	18.573.324,10	10,98%	78.183.740,44	46,20%	72.469.244,54	42,82%
16	942N		**169.226.309,08**	**91.042.568,64**	**53,80%**	**25.159.254,46**	**14,87%**	**18.573.324,10**	**10,98%**	**78.183.740,44**	**46,20%**	**72.469.244,54**	**42,82%**
16			**388.543.292,22**	**243.143.295,94**	**62,58%**	**166.947.544,88**	**42,97%**	**109.979.039,58**	**28,31%**	**145.399.996,28**	**37,42%**	**133.164.256,36**	**34,27%**
17	311M	17001	27.397.550,49	15.301.483,73	55,85%	15.028.698,11	54,85%	12.625.477,20	46,08%	12.096.066,76	44,15%	2.676.006,53	9,77%
17	311M		**27.397.550,49**	**15.301.483,73**	**55,85%**	**15.028.698,11**	**54,85%**	**12.625.477,20**	**46,08%**	**12.096.066,76**	**44,15%**	**2.676.006,53**	**9,77%**
17	311N	17011	19.943.754,62	10.476.202,10	52,53%	10.476.202,10	52,53%	10.396.213,78	52,13%	9.467.552,52	47,47%	79.988,32	0,40%
17	311N		**19.943.754,62**	**10.476.202,10**	**52,53%**	**10.476.202,10**	**52,53%**	**10.396.213,78**	**52,13%**	**9.467.552,52**	**47,47%**	**79.988,32**	**0,40%**
17	311P	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.335.962,93	6.803.672,01	33,46%	6.591.920,21	32,42%	3.967.492,56	19,51%	13.532.290,92	66,54%	2.836.179,45	13,95%
17	312D		**20.335.962,93**	**6.803.672,01**	**33,46%**	**6.591.920,21**	**32,42%**	**3.967.492,56**	**19,51%**	**13.532.290,92**	**66,54%**	**2.836.179,45**	**13,95%**
17	312F	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	29.232.687,73	25.571.031,23	87,47%	25.570.849,22	87,47%	11.617.343,72	39,74%	3.661.656,50	12,53%	13.953.687,51	47,73%
17	313A		**29.232.687,73**	**25.571.031,23**	**87,47%**	**25.570.849,22**	**87,47%**	**11.617.343,72**	**39,74%**	**3.661.656,50**	**12,53%**	**13.953.687,51**	**47,73%**
17	313B	17012	84.195.441,15	31.269.309,47	37,14%	30.993.184,75	36,81%	23.045.248,51	27,37%	52.926.131,68	62,86%	8.224.060,96	9,77%
17	313B		**84.195.441,15**	**31.269.309,47**	**37,14%**	**30.993.184,75**	**36,81%**	**23.045.248,51**	**27,37%**	**52.926.131,68**	**62,86%**	**8.224.060,96**	**9,77%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**181.105.396,92**	**89.421.698,54**	**49,38%**	**88.660.854,39**	**48,96%**	**61.651.775,77**	**34,04%**	**91.683.698,38**	**50,62%**	**27.769.922,77**	**15,33%**
19	231A	19012	66.005.947,00	64.673.868,46	97,98%	63.955.845,80	96,89%	33.663.644,29	51,00%	1.332.078,54	2,02%	31.010.224,17	46,98%
19	231A		**66.005.947,00**	**64.673.868,46**	**97,98%**	**63.955.845,80**	**96,89%**	**33.663.644,29**	**51,00%**	**1.332.078,54**	**2,02%**	**31.010.224,17**	**46,98%**
19	231B	19102	13.618.769,70	9.251.482,72	67,93%	8.932.512,32	65,59%	6.953.331,82	51,06%	4.367.286,98	32,07%	2.298.150,90	16,87%
19	231B		**13.618.769,70**	**9.251.482,72**	**67,93%**	**8.932.512,32**	**65,59%**	**6.953.331,82**	**51,06%**	**4.367.286,98**	**32,07%**	**2.298.150,90**	**16,87%**
19	231C	19012	12.192.346,78	7.772.168,06	63,75%	7.772.168,06	63,75%	7.598.051,18	62,32%	4.420.178,72	36,25%	174.116,88	1,43%
19	231C		**12.192.346,78**	**7.772.168,06**	**63,75%**	**7.772.168,06**	**63,75%**	**7.598.051,18**	**62,32%**	**4.420.178,72**	**36,25%**	**174.116,88**	**1,43%**
19	231D	19011	299.488.226,64	278.509.850,57	93,00%	277.432.690,78	92,64%	137.169.845,99	45,80%	20.978.376,07	7,00%	141.340.004,58	47,19%
19	231D		**299.488.226,64**	**278.509.850,57**	**93,00%**	**277.432.690,78**	**92,64%**	**137.169.845,99**	**45,80%**	**20.978.376,07**	**7,00%**	**141.340.004,58**	**47,19%**
19	231E	19102	2.543.585,00	1.452.238,26	57,09%	1.443.265,79	56,74%	1.366.295,37	53,72%	1.091.346,74	42,91%	85.942,89	3,38%
19	231E		**2.543.585,00**	**1.452.238,26**	**57,09%**	**1.443.265,79**	**56,74%**	**1.366.295,37**	**53,72%**	**1.091.346,74**	**42,91%**	**85.942,89**	**3,38%**
19	231F	19012	231.222.659,98	215.763.779,76	93,31%	213.763.788,74	92,45%	114.467.397,69	49,51%	15.458.880,22	6,69%	101.296.382,07	43,81%
19	231F		**231.222.659,98**	**215.763.779,76**	**93,31%**	**213.763.788,74**	**92,45%**	**114.467.397,69**	**49,51%**	**15.458.880,22**	**6,69%**	**101.296.382,07**	**43,81%**
19	231G	19102	49.403.070,61	32.072.532,62	64,92%	31.886.573,78	64,54%	29.385.559,32	59,48%	17.330.537,99	35,08%	2.686.973,30	5,44%
19	231G		**49.403.070,61**	**32.072.532,62**	**64,92%**	**31.886.573,78**	**64,54%**	**29.385.559,32**	**59,48%**	**17.330.537,99**	**35,08%**	**2.686.973,30**	**5,44%**
19	231H	19102RM20	2.388.014,98	1.490.307,26	62,41%	1.466.073,16	61,39%	1.138.044,77	47,66%	897.707,72	37,59%	352.262,49	14,75%
19	231H	19102RM19	726.192,81	565.605,06	77,89%	549.671,10	75,69%	379.878,73	52,31%	160.587,75	22,11%	185.726,33	25,58%
19	231H	19102RM21	557.412,60	326.130,61	58,51%	318.132,70	57,07%	253.788,42	45,53%	231.281,99	41,49%	72.342,19	12,98%
19	231H	19102RM18	312.146,78	158.460,63	50,76%	156.077,32	50,00%	119.162,64	38,18%	153.686,15	49,24%	39.297,99	12,59%
19	231H	19102RM15	438.669,04	291.215,81	66,39%	283.590,75	64,65%	217.757,53	49,64%	147.453,23	33,61%	73.458,28	16,75%
19	231H	19102RM22	1.126.749,62	746.252,52	66,23%	735.198,74	65,25%	596.548,17	52,94%	380.497,10	33,77%	149.704,35	13,29%
19	231H	19102RM16	2.485.548,66	1.473.534,29	59,28%	1.448.698,52	58,28%	1.243.023,24	50,01%	1.012.014,37	40,72%	230.511,05	9,27%
19	231H	19102RM17	798.178,66	480.675,49	60,22%	472.014,75	59,14%	344.340,77	43,14%	317.503,17	39,78%	136.334,72	17,08%
19	231H	19102RM23	1.514.637,59	903.742,18	59,67%	879.943,41	58,10%	673.913,44	44,49%	610.895,41	40,33%	229.828,74	15,17%
19	231H	19102RM14	2.182.745,90	1.580.537,51	72,41%	1.552.628,76	71,13%	1.156.216,69	52,97%	602.208,39	27,59%	424.320,82	19,44%
19	231H	19102RM25	3.041.220,66	2.563.526,61	84,29%	2.527.043,10	83,09%	1.497.979,59	49,26%	477.694,05	15,71%	1.065.547,02	35,04%
19	231H	19102RM04	1.979.993,49	1.201.154,05	60,66%	1.180.675,04	59,63%	976.148,66	49,30%	778.839,44	39,34%	225.005,39	11,36%
19	231H	19102RM01	1.529.434,76	1.018.254,74	66,58%	1.003.415,48	65,61%	793.303,09	51,87%	511.180,02	33,42%	224.951,65	14,71%
19	231H	19102RM02	2.516.835,47	1.546.968,91	61,46%	1.513.824,72	60,15%	1.030.177,92	40,93%	969.866,56	38,54%	516.790,99	20,53%
19	231H	19102RM03	580.872,48	356.112,04	61,31%	350.132,88	60,28%	276.876,85	47,67%	224.760,44	38,69%	79.235,19	13,64%
19	231H	19102RM10	2.752.069,89	1.888.723,52	68,63%	1.843.511,17	66,99%	1.377.258,18	50,04%	863.346,37	31,37%	511.465,34	18,58%
19	231H	19102RM09	575.194,30	513.495,71	89,27%	480.726,51	83,58%	207.329,08	36,05%	61.698,59	10,73%	306.166,63	53,23%
19	231H	19102RM11	642.780,34	401.773,14	62,51%	395.661,16	61,55%	319.861,06	49,76%	241.007,20	37,49%	81.912,08	12,74%
19	231H	19102RM12	1.885.658,87	1.232.245,93	65,35%	1.213.997,73	64,38%	955.447,10	50,67%	653.412,94	34,65%	276.798,83	14,68%
19	231H	19102RM08	455.630,44	306.327,22	67,23%	299.333,30	65,70%	211.938,65	46,52%	149.303,22	32,77%	94.388,57	20,72%
19	231H	19102RM05	3.078.058,59	1.858.512,45	60,38%	1.775.104,67	57,67%	1.505.164,23	48,90%	1.219.546,14	39,62%	353.348,22	11,48%
19	231H	19102RM13	752.472,57	539.369,42	71,68%	519.374,48	69,02%	355.143,99	47,20%	213.103,15	28,32%	184.225,43	24,48%
19	231H	19102RM06	1.846.078,80	1.284.694,25	69,59%	1.258.112,35	68,15%	882.233,61	47,79%	561.384,55	30,41%	402.460,64	21,80%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM07	1.094.256,32	716.721,53	65,50%	703.965,20	64,33%	563.316,22	51,48%	377.534,79	34,50%	153.405,31	14,02%
19	231H	19102RM24	844.900,06	535.518,36	63,38%	524.477,00	62,08%	415.245,39	49,15%	309.381,70	36,62%	120.272,97	14,24%
19	231H	19102	138.611.604,70	89.225.453,66	64,37%	89.139.825,78	64,31%	88.069.905,10	63,54%	49.386.151,04	35,63%	1.155.548,56	0,83%
19	231H		**174.717.358,38**	**113.205.312,90**	**64,79%**	**112.591.209,78**	**64,44%**	**105.560.003,12**	**60,42%**	**61.512.045,48**	**35,21%**	**7.645.309,78**	**4,38%**
19	231I	19011	320.136.028,44	288.058.491,31	89,98%	288.036.348,33	89,97%	167.455.194,52	52,31%	32.077.537,13	10,02%	120.603.296,79	37,67%
19	231I		**320.136.028,44**	**288.058.491,31**	**89,98%**	**288.036.348,33**	**89,97%**	**167.455.194,52**	**52,31%**	**32.077.537,13**	**10,02%**	**120.603.296,79**	**37,67%**
19	231J	19102CA04	1.084.853,16	754.554,60	69,55%	700.171,94	64,54%	564.675,37	52,05%	330.298,56	30,45%	189.879,23	17,50%
19	231J	19102CA05	239.368,00	160.914,23	67,22%	158.425,85	66,19%	125.351,81	52,37%	78.453,77	32,78%	35.562,42	14,86%
19	231J	19102CA03	876.953,44	613.301,56	69,94%	603.281,27	68,79%	489.356,38	55,80%	263.651,88	30,06%	123.945,18	14,13%
19	231J	19102CA02	621.775,84	409.210,06	65,81%	403.939,40	64,97%	314.494,96	50,58%	212.565,78	34,19%	94.715,10	15,23%
19	231J	19102CO01	552.674,00	376.742,22	68,17%	371.364,83	67,19%	291.923,14	52,82%	175.931,78	31,83%	84.819,08	15,35%
19	231J	19102CO03	450.277,51	344.746,54	76,56%	340.464,99	75,61%	270.701,46	60,12%	105.530,97	23,44%	74.045,08	16,44%
19	231J	19102CO02	415.198,00	300.265,44	72,32%	297.406,64	71,63%	228.612,33	55,06%	114.932,56	27,68%	71.653,11	17,26%
19	231J	19102CO09	533.366,97	496.169,00	93,03%	407.320,54	76,37%	249.366,04	46,75%	37.197,97	6,97%	246.802,96	46,27%
19	231J	19102CO08	365.362,85	276.812,49	75,76%	221.576,66	60,65%	198.490,91	54,33%	88.550,36	24,24%	78.321,58	21,44%
19	231J	19102CO04	665.907,70	426.565,55	64,06%	421.780,29	63,34%	318.266,20	47,79%	239.342,15	35,94%	108.299,35	16,26%
19	231J	19102CO06	739.315,00	545.107,10	73,73%	540.800,39	73,15%	427.373,03	57,81%	194.207,90	26,27%	117.734,07	15,92%
19	231J	19102CO07	181.450,45	163.791,43	90,27%	162.203,95	89,39%	90.307,69	49,77%	17.659,02	9,73%	73.483,74	40,50%
19	231J	19102CA01	61.236,75	46.107,21	75,29%	46.107,21	75,29%	28.054,38	45,81%	15.129,54	24,71%	18.052,83	29,48%
19	231J	19102	41.371.285,63	25.987.990,52	62,82%	25.958.094,19	62,74%	25.813.563,09	62,39%	15.383.295,11	37,18%	174.427,43	0,42%
19	231J		**48.159.025,30**	**30.902.277,95**	**64,17%**	**30.632.938,15**	**63,61%**	**29.410.536,79**	**61,07%**	**17.256.747,35**	**35,83%**	**1.491.741,16**	**3,10%**
19	232B	19013	22.416.555,00	18.155.014,94	80,99%	17.118.290,51	76,36%	8.858.227,23	39,52%	4.261.540,06	19,01%	9.296.787,71	41,47%
19	232B		**22.416.555,00**	**18.155.014,94**	**80,99%**	**17.118.290,51**	**76,36%**	**8.858.227,23**	**39,52%**	**4.261.540,06**	**19,01%**	**9.296.787,71**	**41,47%**
19	232C	19010	4.885.086,11	3.336.623,59	68,30%	3.336.623,59	68,30%	2.381.383,33	48,75%	1.548.462,52	31,70%	955.240,26	19,55%
19	232C		**4.885.086,11**	**3.336.623,59**	**68,30%**	**3.336.623,59**	**68,30%**	**2.381.383,33**	**48,75%**	**1.548.462,52**	**31,70%**	**955.240,26**	**19,55%**
19	232D	19010	3.911.154,00	909.049,20	23,24%	909.049,20	23,24%	792.021,90	20,25%	3.002.104,80	76,76%	117.027,30	2,99%
19	232D		**3.911.154,00**	**909.049,20**	**23,24%**	**909.049,20**	**23,24%**	**792.021,90**	**20,25%**	**3.002.104,80**	**76,76%**	**117.027,30**	**2,99%**
19	232E	19010	209.095.776,01	154.309.538,96	73,80%	147.189.931,42	70,39%	144.653.104,71	69,18%	54.786.237,05	26,20%	9.656.434,25	4,62%
19	232E		**209.095.776,01**	**154.309.538,96**	**73,80%**	**147.189.931,42**	**70,39%**	**144.653.104,71**	**69,18%**	**54.786.237,05**	**26,20%**	**9.656.434,25**	**4,62%**
19	232F	19017	48.693.992,39	43.860.316,79	90,07%	37.217.724,76	76,43%	20.703.852,62	42,52%	4.833.675,60	9,93%	23.156.464,17	47,56%
19	232F		**48.693.992,39**	**43.860.316,79**	**90,07%**	**37.217.724,76**	**76,43%**	**20.703.852,62**	**42,52%**	**4.833.675,60**	**9,93%**	**23.156.464,17**	**47,56%**
19	239M	19001	61.493.723,19	23.221.954,48	37,76%	23.095.033,50	37,56%	18.083.963,38	29,41%	38.271.768,71	62,24%	5.137.991,10	8,36%
19	239M		**61.493.723,19**	**23.221.954,48**	**37,76%**	**23.095.033,50**	**37,56%**	**18.083.963,38**	**29,41%**	**38.271.768,71**	**62,24%**	**5.137.991,10**	**8,36%**
19	239N	19102	68.437.113,88	44.914.140,16	65,63%	42.986.781,55	62,81%	33.232.925,58	48,56%	23.522.973,72	34,37%	11.681.214,58	17,07%
19	239N		**68.437.113,88**	**44.914.140,16**	**65,63%**	**42.986.781,55**	**62,81%**	**33.232.925,58**	**48,56%**	**23.522.973,72**	**34,37%**	**11.681.214,58**	**17,07%**
19			**1.636.420.418,41**	**1.330.368.640,73**	**81,30%**	**1.308.300.776,06**	**79,95%**	**861.735.338,84**	**52,66%**	**306.051.777,68**	**18,70%**	**468.633.301,89**	**28,64%**
20	241A	20017	296.900.645,00	259.667.007,79	87,46%	167.343.805,23	56,36%	56.246.413,00	18,94%	37.233.637,21	12,54%	203.420.594,79	68,51%
20	241A		**296.900.645,00**	**259.667.007,79**	**87,46%**	**167.343.805,23**	**56,36%**	**56.246.413,00**	**18,94%**	**37.233.637,21**	**12,54%**	**203.420.594,79**	**68,51%**
20	241M	20015	275.152.606,92	187.262.433,03	68,06%	151.478.297,19	55,05%	87.569.762,17	31,83%	87.890.173,89	31,94%	99.692.670,86	36,23%
20	241M		**275.152.606,92**	**187.262.433,03**	**68,06%**	**151.478.297,19**	**55,05%**	**87.569.762,17**	**31,83%**	**87.890.173,89**	**31,94%**	**99.692.670,86**	**36,23%**
20	241N	20002	38.988.291,44	27.560.428,77	70,69%	23.517.178,63	60,32%	8.869.898,20	22,75%	11.427.862,67	29,31%	18.690.530,57	47,94%
20	241N		**38.988.291,44**	**27.560.428,77**	**70,69%**	**23.517.178,63**	**60,32%**	**8.869.898,20**	**22,75%**	**11.427.862,67**	**29,31%**	**18.690.530,57**	**47,94%**
20	494M	20016	6.312.604,23	3.629.682,74	57,50%	3.629.682,74	57,50%	3.442.682,74	54,54%	2.682.921,49	42,50%	187.000,00	2,96%
20	494M	20114	19.676.411,00	10.950.728,32	55,65%	9.300.728,32	47,27%	5.197.722,65	26,42%	8.725.682,68	44,35%	5.753.005,67	29,24%
20	494M		**25.989.015,23**	**14.580.411,06**	**56,10%**	**12.930.411,06**	**49,75%**	**8.640.405,39**	**33,25%**	**11.408.604,17**	**43,90%**	**5.940.005,67**	**22,86%**
20	923M	20001	26.766.476,10	22.008.269,90	82,22%	21.964.303,24	82,06%	15.390.341,87	57,50%	4.758.206,20	17,78%	6.617.928,03	24,72%
20	923M		**26.766.476,10**	**22.008.269,90**	**82,22%**	**21.964.303,24**	**82,06%**	**15.390.341,87**	**57,50%**	**4.758.206,20**	**17,78%**	**6.617.928,03**	**24,72%**
20			**663.797.034,69**	**511.078.550,55**	**76,99%**	**377.233.995,35**	**56,83%**	**176.716.820,63**	**26,62%**	**152.718.484,14**	**23,01%**	**334.361.729,92**	**50,37%**
25	951M	25001	2.638.865.714,00	2.261.811.751,92	85,71%	2.261.811.751,92	85,71%	2.255.888.020,65	85,49%	377.053.962,08	14,29%	5.923.731,27	0,22%
25	951M		**2.638.865.714,00**	**2.261.811.751,92**	**85,71%**	**2.261.811.751,92**	**85,71%**	**2.255.888.020,65**	**85,49%**	**377.053.962,08**	**14,29%**	**5.923.731,27**	**0,22%**
25			**2.638.865.714,00**	**2.261.811.751,92**	**85,71%**	**2.261.811.751,92**	**85,71%**	**2.255.888.020,65**	**85,49%**	**377.053.962,08**	**14,29%**	**5.923.731,27**	**0,22%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	929N	26001	402.912.547,83	68.034.114,63	16,89%	68.034.114,63	16,89%	39.719.945,63	9,86%	334.878.433,20	83,11%	28.314.169,00	7,03%
26	929N		**402.912.547,83**	**68.034.114,63**	**16,89%**	**68.034.114,63**	**16,89%**	**39.719.945,63**	**9,86%**	**334.878.433,20**	**83,11%**	**28.314.169,00**	**7,03%**
26			**402.912.547,83**	**68.034.114,63**	**16,89%**	**68.034.114,63**	**16,89%**	**39.719.945,63**	**9,86%**	**334.878.433,20**	**83,11%**	**28.314.169,00**	**7,03%**
30	929N	30001	79.117.562,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	79.117.562,68	100,00%	0,00	0,00%
30	929N		**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
30			**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
Total			**13.883.860.978,88**	**10.010.549.428,62**	**72,10%**	**9.645.283.583,40**	**69,47%**	**8.319.482.523,62**	**59,92%**	**3.873.311.550,26**	**27,90%**	**1.691.066.905,00**	**12,18%**