INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	41.113.046,07	22.711.752,90	55,24%	21.931.708,21	53,34%	18.677.630,77	45,43%	18.401.293,17	44,76%	4.034.122,13	9,81%
01		**41.113.046,07**	**22.711.752,90**	**55,24%**	**21.931.708,21**	**53,34%**	**18.677.630,77**	**45,43%**	**18.401.293,17**	**44,76%**	**4.034.122,13**	**9,81%**
02	911O	9.839.888,00	6.157.626,81	62,58%	6.065.617,72	61,64%	4.928.036,96	50,08%	3.682.261,19	37,42%	1.229.589,85	12,50%
02		**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
03	912M	1.302.627,69	831.041,01	63,80%	831.041,01	63,80%	826.764,98	63,47%	471.586,68	36,20%	4.276,03	0,33%
03		**1.302.627,69**	**831.041,01**	**63,80%**	**831.041,01**	**63,80%**	**826.764,98**	**63,47%**	**471.586,68**	**36,20%**	**4.276,03**	**0,33%**
04	331M	12.110.867,65	10.430.645,93	86,13%	9.810.901,53	81,01%	6.508.936,23	53,74%	1.680.221,72	13,87%	3.921.709,70	32,38%
04	332A	5.637.522,00	3.329.889,91	59,07%	3.329.484,51	59,06%	2.858.892,80	50,71%	2.307.632,09	40,93%	470.997,11	8,35%
04	332B	30.502.113,57	18.532.986,84	60,76%	18.532.986,84	60,76%	16.256.992,16	53,30%	11.969.126,73	39,24%	2.275.994,68	7,46%
04	333A	12.355.457,33	8.672.947,27	70,20%	8.118.522,11	65,71%	7.319.686,46	59,24%	3.682.510,06	29,80%	1.353.260,81	10,95%
04	334A	41.952.354,11	35.061.468,81	83,57%	33.520.559,96	79,90%	24.142.369,72	57,55%	6.890.885,30	16,43%	10.919.099,09	26,03%
04	337C	10.632.923,64	7.824.752,95	73,59%	7.288.537,82	68,55%	3.434.825,48	32,30%	2.808.170,69	26,41%	4.389.927,47	41,29%
04	432A	20.317.291,12	4.675.052,84	23,01%	4.408.386,17	21,70%	4.087.699,73	20,12%	15.642.238,28	76,99%	587.353,11	2,89%
04		**133.508.529,42**	**88.527.744,55**	**66,31%**	**85.009.378,94**	**63,67%**	**64.609.402,58**	**48,39%**	**44.980.784,87**	**33,69%**	**23.918.341,97**	**17,92%**
11	112A	32.676.677,60	25.357.837,40	77,60%	24.982.034,20	76,45%	16.874.130,12	51,64%	7.318.840,20	22,40%	8.483.707,28	25,96%
11	112B	113.512.471,85	94.532.859,63	83,28%	93.923.490,63	82,74%	57.999.333,11	51,10%	18.979.612,22	16,72%	36.533.526,52	32,18%
11	112C	270.619.133,54	171.723.357,34	63,46%	171.723.357,34	63,46%	171.717.769,35	63,45%	98.895.776,20	36,54%	5.587,99	0,00%
11	114A	38.547.626,06	29.737.107,96	77,14%	29.728.851,77	77,12%	20.700.562,67	53,70%	8.810.518,10	22,86%	9.036.545,29	23,44%
11	131M	1.435.741,00	722.845,34	50,35%	722.845,34	50,35%	722.845,34	50,35%	712.895,66	49,65%	0,00	0,00%
11	132A	99.495.845,39	93.360.804,17	93,83%	93.083.499,17	93,56%	56.387.565,39	56,67%	6.135.041,22	6,17%	36.973.238,78	37,16%
11	134A	137.212.419,89	94.642.696,26	68,98%	93.052.797,09	67,82%	74.636.144,63	54,39%	42.569.723,63	31,02%	20.006.551,63	14,58%
11	134M	14.182.881,39	9.910.504,50	69,88%	9.371.589,15	66,08%	7.820.787,20	55,14%	4.272.376,89	30,12%	2.089.717,30	14,73%
11	334D	1.269.553,85	691.877,32	54,50%	568.941,32	44,81%	524.621,06	41,32%	577.676,53	45,50%	167.256,26	13,17%
11	921N	12.644.865,21	6.954.747,69	55,00%	6.019.047,69	47,60%	5.230.761,50	41,37%	5.690.117,52	45,00%	1.723.986,19	13,63%
11	921Q	3.194.709,84	2.144.179,95	67,12%	2.144.179,95	67,12%	1.834.515,22	57,42%	1.050.529,89	32,88%	309.664,73	9,69%
11	921R	6.428.234,59	3.482.268,09	54,17%	3.482.268,09	54,17%	3.257.396,88	50,67%	2.945.966,50	45,83%	224.871,21	3,50%
11	921S	7.138.505,85	4.048.553,79	56,71%	4.048.553,79	56,71%	4.048.553,77	56,71%	3.089.952,06	43,29%	0,02	0,00%
11	921T	7.369.039,64	5.493.651,18	74,55%	5.493.651,18	74,55%	3.382.156,72	45,90%	1.875.388,46	25,45%	2.111.494,46	28,65%
11	921U	2.742.954,64	1.535.860,93	55,99%	1.521.650,93	55,47%	1.325.798,83	48,33%	1.207.093,71	44,01%	210.062,10	7,66%
11	921V	846.589,00	466.197,18	55,07%	466.197,18	55,07%	418.099,68	49,39%	380.391,82	44,93%	48.097,50	5,68%
11	924M	34.277.141,58	24.862.404,58	72,53%	23.372.276,19	68,19%	19.927.721,95	58,14%	9.414.737,00	27,47%	4.934.682,63	14,40%
11		**783.594.390,92**	**569.667.753,31**	**72,70%**	**563.705.231,01**	**71,94%**	**446.808.763,42**	**57,02%**	**213.926.637,61**	**27,30%**	**122.858.989,89**	**15,68%**
12	422B	13.597.343,75	3.532.392,70	25,98%	3.531.685,84	25,97%	3.218.063,53	23,67%	10.064.951,05	74,02%	314.329,17	2,31%
12	431A	5.000.793,00	3.815.797,70	76,30%	1.815.000,41	36,29%	1.546.658,80	30,93%	1.184.995,30	23,70%	2.269.138,90	45,38%
12	433A	2.442.760,00	1.618.481,92	66,26%	1.618.481,92	66,26%	498.481,92	20,41%	824.278,08	33,74%	1.120.000,00	45,85%
12	463A	24.247.223,00	16.693.699,52	68,85%	3.616.797,39	14,92%	1.544.379,51	6,37%	7.553.523,48	31,15%	15.149.320,01	62,48%
12	492A	5.012.206,22	3.148.095,75	62,81%	3.148.095,75	62,81%	2.856.774,32	57,00%	1.864.110,47	37,19%	291.321,43	5,81%
12	492B	1.317.608,78	792.174,12	60,12%	792.174,12	60,12%	718.321,20	54,52%	525.434,66	39,88%	73.852,92	5,61%
12	921M	5.812.102,04	3.386.851,49	58,27%	3.386.851,49	58,27%	3.386.851,49	58,27%	2.425.250,55	41,73%	0,00	0,00%
12	923A	19.195.021,58	9.911.285,28	51,63%	9.597.246,65	50,00%	8.827.718,38	45,99%	9.283.736,30	48,37%	1.083.566,90	5,65%
12	923C	3.032.228,00	1.783.343,37	58,81%	1.783.343,37	58,81%	1.491.732,06	49,20%	1.248.884,63	41,19%	291.611,31	9,62%
12	923M	210.344.007,83	105.077.589,45	49,96%	105.045.346,38	49,94%	98.408.531,21	46,78%	105.266.418,38	50,04%	6.669.058,24	3,17%
12	931M	4.160.420,18	2.645.548,35	63,59%	2.645.548,35	63,59%	2.411.459,17	57,96%	1.514.871,83	36,41%	234.089,18	5,63%
12	931N	3.177.088,96	1.879.497,86	59,16%	1.879.497,86	59,16%	1.864.822,34	58,70%	1.297.591,10	40,84%	14.675,52	0,46%
12	931P	18.958.803,72	10.481.141,61	55,28%	10.481.141,61	55,28%	10.468.436,61	55,22%	8.477.662,11	44,72%	12.705,00	0,07%
12	932M	33.071.358,87	22.866.953,61	69,14%	22.866.953,61	69,14%	19.604.420,57	59,28%	10.204.405,26	30,86%	3.262.533,04	9,87%
12	932O	2.231.802,45	1.393.129,26	62,42%	1.393.129,26	62,42%	1.204.649,67	53,98%	838.673,19	37,58%	188.479,59	8,45%
12		**351.600.768,38**	**189.025.981,99**	**53,76%**	**173.601.294,01**	**49,37%**	**158.051.300,78**	**44,95%**	**162.574.786,39**	**46,24%**	**30.974.681,21**	**8,81%**
14	261A	80.455.820,19	54.324.474,39	67,52%	27.810.780,98	34,57%	20.475.455,12	25,45%	26.131.345,80	32,48%	33.849.019,27	42,07%
14	261B	268.386.018,33	228.451.551,97	85,12%	212.682.159,28	79,24%	188.036.024,23	70,06%	39.934.466,36	14,88%	40.415.527,74	15,06%
14	451M	160.468.386,15	136.732.736,03	85,21%	136.514.858,08	85,07%	135.905.752,93	84,69%	23.735.650,12	14,79%	826.983,10	0,52%
14	453A	262.485.531,05	224.647.983,82	85,58%	222.626.725,00	84,81%	184.565.454,52	70,31%	37.837.547,23	14,42%	40.082.529,30	15,27%
14	453B	19.228.371,91	14.242.517,35	74,07%	9.529.706,03	49,56%	5.339.067,73	27,77%	4.985.854,56	25,93%	8.903.449,62	46,30%
14	453M	4.861.039,47	3.026.593,05	62,26%	3.026.593,05	62,26%	2.944.104,19	60,57%	1.834.446,42	37,74%	82.488,86	1,70%
14	453N	1.232.403.133,65	665.292.702,57	53,98%	664.744.023,63	53,94%	655.765.190,75	53,21%	567.110.431,08	46,02%	9.527.511,82	0,77%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14		**2.028.288.300,75**	**1.326.718.559,18**	**65,41%**	**1.276.934.846,05**	**62,96%**	**1.193.031.049,47**	**58,82%**	**701.569.741,57**	**34,59%**	**133.687.509,71**	**6,59%**
15	232A	12.786.623,19	6.814.532,43	53,29%	6.367.744,83	49,80%	6.164.758,18	48,21%	5.972.090,76	46,71%	649.774,25	5,08%
15	321M	96.746.726,64	38.737.462,53	40,04%	38.267.335,67	39,55%	33.858.635,17	35,00%	58.009.264,11	59,96%	4.878.827,36	5,04%
15	321O	475.273,20	252.072,72	53,04%	252.072,72	53,04%	251.957,87	53,01%	223.200,48	46,96%	114,85	0,02%
15	321P	71.554.676,59	61.576.786,36	86,06%	55.907.022,94	78,13%	21.657.234,06	30,27%	9.977.890,23	13,94%	39.919.552,30	55,79%
15	322A	878.467.862,73	609.179.233,44	69,35%	605.644.548,66	68,94%	591.523.998,38	67,34%	269.288.629,29	30,65%	17.655.235,06	2,01%
15	322B	853.391.159,83	571.153.237,09	66,93%	568.776.330,56	66,65%	563.230.967,34	66,00%	282.237.922,74	33,07%	7.922.269,75	0,93%
15	322C	930.689.522,15	892.362.429,10	95,88%	891.659.317,32	95,81%	673.451.923,08	72,36%	38.327.093,05	4,12%	218.910.506,02	23,52%
15	322E	83.501.584,79	54.202.349,67	64,91%	53.934.473,66	64,59%	53.448.988,76	64,01%	29.299.235,12	35,09%	753.360,91	0,90%
15	322F	17.619.669,00	14.407.187,16	81,77%	14.133.391,74	80,21%	13.506.163,20	76,65%	3.212.481,84	18,23%	901.023,96	5,11%
15	322G	82.037.780,87	26.512.175,48	32,32%	26.512.175,48	32,32%	26.512.175,48	32,32%	55.525.605,39	67,68%	0,00	0,00%
15	322O	36.910.472,08	23.728.764,89	64,29%	23.698.764,89	64,21%	18.751.934,78	50,80%	13.181.707,19	35,71%	4.976.830,11	13,48%
15	322P	259.226.942,14	171.183.787,55	66,04%	171.183.787,55	66,04%	171.182.926,65	66,04%	88.043.154,59	33,96%	860,90	0,00%
15	323M	1.092.405.353,40	729.380.254,90	66,77%	712.541.861,58	65,23%	695.849.757,67	63,70%	363.025.098,50	33,23%	33.530.497,23	3,07%
15	324M	26.592.178,00	22.829.850,41	85,85%	17.550.305,21	66,00%	16.534.491,01	62,18%	3.762.327,59	14,15%	6.295.359,40	23,67%
15	336A	34.467.704,82	24.113.302,34	69,96%	19.194.805,92	55,69%	16.302.860,57	47,30%	10.354.402,48	30,04%	7.810.441,77	22,66%
15	466A	66.977.931,47	56.617.490,49	84,53%	40.591.490,49	60,60%	24.629.861,36	36,77%	10.360.440,98	15,47%	31.987.629,13	47,76%
15		**4.543.851.460,90**	**3.303.050.916,56**	**72,69%**	**3.246.215.429,22**	**71,44%**	**2.926.858.633,56**	**64,41%**	**1.240.800.544,34**	**27,31%**	**376.192.283,00**	**8,28%**
16	261O	76.632.856,00	60.053.287,09	78,36%	60.053.274,13	78,36%	36.133.552,07	47,15%	16.579.568,91	21,64%	23.919.735,02	31,21%
16	261P	8.263.511,98	4.696.040,51	56,83%	3.953.139,06	47,84%	3.334.917,24	40,36%	3.567.471,47	43,17%	1.361.123,27	16,47%
16	411A	40.692.773,00	26.628.565,58	65,44%	20.303.663,36	49,90%	11.579.439,30	28,46%	14.064.207,42	34,56%	15.049.126,28	36,98%
16	456A	23.739.166,95	16.738.397,81	70,51%	16.122.764,54	67,92%	8.660.465,05	36,48%	7.000.769,14	29,49%	8.077.932,76	34,03%
16	456M	26.430.614,77	18.978.009,65	71,80%	18.978.009,65	71,80%	15.552.366,25	58,84%	7.452.605,12	28,20%	3.425.643,40	12,96%
16	456N	27.950.379,00	15.537.511,18	55,59%	13.454.791,18	48,14%	8.136.208,25	29,11%	12.412.867,82	44,41%	7.401.302,93	26,48%
16	467A	15.607.681,44	9.468.915,48	60,67%	8.922.648,50	57,17%	8.008.767,32	51,31%	6.138.765,96	39,33%	1.460.148,16	9,36%
16	942N	169.226.309,08	91.042.568,64	53,80%	25.159.254,46	14,87%	18.573.324,10	10,98%	78.183.740,44	46,20%	72.469.244,54	42,82%
16		**388.543.292,22**	**243.143.295,94**	**62,58%**	**166.947.544,88**	**42,97%**	**109.979.039,58**	**28,31%**	**145.399.996,28**	**37,42%**	**133.164.256,36**	**34,27%**
17	311M	27.397.550,49	15.301.483,73	55,85%	15.028.698,11	54,85%	12.625.477,20	46,08%	12.096.066,76	44,15%	2.676.006,53	9,77%
17	311N	19.943.754,62	10.476.202,10	52,53%	10.476.202,10	52,53%	10.396.213,78	52,13%	9.467.552,52	47,47%	79.988,32	0,40%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.335.962,93	6.803.672,01	33,46%	6.591.920,21	32,42%	3.967.492,56	19,51%	13.532.290,92	66,54%	2.836.179,45	13,95%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	29.232.687,73	25.571.031,23	87,47%	25.570.849,22	87,47%	11.617.343,72	39,74%	3.661.656,50	12,53%	13.953.687,51	47,73%
17	313B	84.195.441,15	31.269.309,47	37,14%	30.993.184,75	36,81%	23.045.248,51	27,37%	52.926.131,68	62,86%	8.224.060,96	9,77%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.105.396,92**	**89.421.698,54**	**49,38%**	**88.660.854,39**	**48,96%**	**61.651.775,77**	**34,04%**	**91.683.698,38**	**50,62%**	**27.769.922,77**	**15,33%**
19	231A	66.005.947,00	64.673.868,46	97,98%	63.955.845,80	96,89%	33.663.644,29	51,00%	1.332.078,54	2,02%	31.010.224,17	46,98%
19	231B	13.618.769,70	9.251.482,72	67,93%	8.932.512,32	65,59%	6.953.331,82	51,06%	4.367.286,98	32,07%	2.298.150,90	16,87%
19	231C	12.192.346,78	7.772.168,06	63,75%	7.772.168,06	63,75%	7.598.051,18	62,32%	4.420.178,72	36,25%	174.116,88	1,43%
19	231D	299.488.226,64	278.509.850,57	93,00%	277.432.690,78	92,64%	137.169.845,99	45,80%	20.978.376,07	7,00%	141.340.004,58	47,19%
19	231E	2.543.585,00	1.452.238,26	57,09%	1.443.265,79	56,74%	1.366.295,37	53,72%	1.091.346,74	42,91%	85.942,89	3,38%
19	231F	231.222.659,98	215.763.779,76	93,31%	213.763.788,74	92,45%	114.467.397,69	49,51%	15.458.880,22	6,69%	101.296.382,07	43,81%
19	231G	49.403.070,61	32.072.532,62	64,92%	31.886.573,78	64,54%	29.385.559,32	59,48%	17.330.537,99	35,08%	2.686.973,30	5,44%
19	231H	174.717.358,38	113.205.312,90	64,79%	112.591.209,78	64,44%	105.560.003,12	60,42%	61.512.045,48	35,21%	7.645.309,78	4,38%
19	231I	320.136.028,44	288.058.491,31	89,98%	288.036.348,33	89,97%	167.455.194,52	52,31%	32.077.537,13	10,02%	120.603.296,79	37,67%
19	231J	48.159.025,30	30.902.277,95	64,17%	30.632.938,15	63,61%	29.410.536,79	61,07%	17.256.747,35	35,83%	1.491.741,16	3,10%
19	232B	22.416.555,00	18.155.014,94	80,99%	17.118.290,51	76,36%	8.858.227,23	39,52%	4.261.540,06	19,01%	9.296.787,71	41,47%
19	232C	4.885.086,11	3.336.623,59	68,30%	3.336.623,59	68,30%	2.381.383,33	48,75%	1.548.462,52	31,70%	955.240,26	19,55%
19	232D	3.911.154,00	909.049,20	23,24%	909.049,20	23,24%	792.021,90	20,25%	3.002.104,80	76,76%	117.027,30	2,99%
19	232E	209.095.776,01	154.309.538,96	73,80%	147.189.931,42	70,39%	144.653.104,71	69,18%	54.786.237,05	26,20%	9.656.434,25	4,62%
19	232F	48.693.992,39	43.860.316,79	90,07%	37.217.724,76	76,43%	20.703.852,62	42,52%	4.833.675,60	9,93%	23.156.464,17	47,56%
19	239M	61.493.723,19	23.221.954,48	37,76%	23.095.033,50	37,56%	18.083.963,38	29,41%	38.271.768,71	62,24%	5.137.991,10	8,36%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 8 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	68.437.113,88	44.914.140,16	65,63%	42.986.781,55	62,81%	33.232.925,58	48,56%	23.522.973,72	34,37%	11.681.214,58	17,07%
19		**1.636.420.418,41**	**1.330.368.640,73**	**81,30%**	**1.308.300.776,06**	**79,95%**	**861.735.338,84**	**52,66%**	**306.051.777,68**	**18,70%**	**468.633.301,89**	**28,64%**
20	241A	296.900.645,00	259.667.007,79	87,46%	167.343.805,23	56,36%	56.246.413,00	18,94%	37.233.637,21	12,54%	203.420.594,79	68,51%
20	241M	275.152.606,92	187.262.433,03	68,06%	151.478.297,19	55,05%	87.569.762,17	31,83%	87.890.173,89	31,94%	99.692.670,86	36,23%
20	241N	38.988.291,44	27.560.428,77	70,69%	23.517.178,63	60,32%	8.869.898,20	22,75%	11.427.862,67	29,31%	18.690.530,57	47,94%
20	494M	25.989.015,23	14.580.411,06	56,10%	12.930.411,06	49,75%	8.640.405,39	33,25%	11.408.604,17	43,90%	5.940.005,67	22,86%
20	923M	26.766.476,10	22.008.269,90	82,22%	21.964.303,24	82,06%	15.390.341,87	57,50%	4.758.206,20	17,78%	6.617.928,03	24,72%
20		**663.797.034,69**	**511.078.550,55**	**76,99%**	**377.233.995,35**	**56,83%**	**176.716.820,63**	**26,62%**	**152.718.484,14**	**23,01%**	**334.361.729,92**	**50,37%**
25	951M	2.638.865.714,00	2.261.811.751,92	85,71%	2.261.811.751,92	85,71%	2.255.888.020,65	85,49%	377.053.962,08	14,29%	5.923.731,27	0,22%
25		**2.638.865.714,00**	**2.261.811.751,92**	**85,71%**	**2.261.811.751,92**	**85,71%**	**2.255.888.020,65**	**85,49%**	**377.053.962,08**	**14,29%**	**5.923.731,27**	**0,22%**
26	929N	402.912.547,83	68.034.114,63	16,89%	68.034.114,63	16,89%	39.719.945,63	9,86%	334.878.433,20	83,11%	28.314.169,00	7,03%
26		**402.912.547,83**	**68.034.114,63**	**16,89%**	**68.034.114,63**	**16,89%**	**39.719.945,63**	**9,86%**	**334.878.433,20**	**83,11%**	**28.314.169,00**	**7,03%**
30	929N	79.117.562,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	79.117.562,68	100,00%	0,00	0,00%
30		**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
Total		**13.883.860.978,88**	**10.010.549.428,62**	**72,10%**	**9.645.283.583,40**	**69,47%**	**8.319.482.523,62**	**59,92%**	**3.873.311.550,26**	**27,90%**	**1.691.066.905,00**	**12,18%**