INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
03001	1.165.538,28	774.560,30	66,4	774.560,30	66,4	774.528,58	66,4	390.977,98	33,5	31,72	0,0
PROGRAMA 912M	**1.165.538,28**	**774.560,30**	**66,4**	**774.560,30**	**66,4**	**774.528,58**	**66,4**	**1.520,00**	**0,1**	**31,72**	**0,0**
11001	188.453.322,96	100.760.854,47	53,4	100.760.854,47	53,4	96.369.078,57	51,1	87.692.468,49	46,5	4.391.775,90	2,3
PROGRAMA 924M	**188.453.322,96**	**100.760.854,47**	**53,4**	**100.760.854,47**	**53,4**	**96.369.078,57**	**51,1**	**77.806.031,00**	**41,2**	**4.391.775,90**	**2,3**
11010	1.586.679,52	910.501,91	57,3	830.121,19	52,3	830.121,19	52,3	676.177,61	42,6	80.380,72	5,0
PROGRAMA 131M	**1.586.679,52**	**910.501,91**	**57,3**	**830.121,19**	**52,3**	**830.121,19**	**52,3**	**121.194,00**	**7,6**	**80.380,72**	**5,0**
11010	97.298.200,24	56.277.679,59	57,8	56.238.833,77	57,8	42.368.323,35	43,5	41.020.520,65	42,1	13.909.356,24	14,2
PROGRAMA 132A	**97.298.200,24**	**56.277.679,59**	**57,8**	**56.238.833,77**	**57,8**	**42.368.323,35**	**43,5**	**1.000,00**	**0,0**	**13.909.356,24**	**14,2**
11011	112.214.001,52	84.137.066,41	74,9	83.976.171,80	74,8	64.592.941,63	57,5	28.076.935,11	25,0	19.544.124,78	17,4
PROGRAMA 134A	**112.214.001,52**	**84.137.066,41**	**74,9**	**83.976.171,80**	**74,8**	**64.592.941,63**	**57,5**	**4.250,00**	**0,0**	**19.544.124,78**	**17,4**
11012	15.485.115,32	13.600.825,35	87,8	13.564.751,95	87,5	5.744.104,22	37,0	1.884.289,97	12,1	7.856.721,13	50,7
PROGRAMA 112A	**15.485.115,32**	**13.600.825,35**	**87,8**	**13.564.751,95**	**87,5**	**5.744.104,22**	**37,0**	**68.792,21**	**0,4**	**7.856.721,13**	**50,7**
11012	98.844.186,81	79.592.566,11	80,5	79.590.885,74	80,5	53.538.607,82	54,1	19.251.620,70	19,4	26.053.958,29	26,3
PROGRAMA 112B	**98.844.186,81**	**79.592.566,11**	**80,5**	**79.590.885,74**	**80,5**	**53.538.607,82**	**54,1**	**800.000,00**	**0,8**	**26.053.958,29**	**26,3**
11012	241.611.458,52	159.731.997,18	66,1	159.731.997,18	66,1	159.718.014,66	66,1	81.879.461,34	33,8	13.982,52	0,0
PROGRAMA 112C	**241.611.458,52**	**159.731.997,18**	**66,1**	**159.731.997,18**	**66,1**	**159.718.014,66**	**66,1**	**23.924,00**	**0,0**	**13.982,52**	**0,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11013	12.375.434,64	7.165.466,65	57,9	6.232.686,65	50,3	5.120.892,78	41,3	5.209.967,99	42,0	2.044.573,87	16,5
PROGRAMA 921N	**12.375.434,64**	**7.165.466,65**	**57,9**	**6.232.686,65**	**50,3**	**5.120.892,78**	**41,3**	**2.125,00**	**0,0**	**2.044.573,87**	**16,5**
11014	5.518.754,67	2.905.573,15	52,6	2.905.573,15	52,6	2.898.328,27	52,5	2.613.181,52	47,3	7.244,88	0,1
PROGRAMA 921S	**5.518.754,67**	**2.905.573,15**	**52,6**	**2.905.573,15**	**52,6**	**2.898.328,27**	**52,5**	**23.878,60**	**0,4**	**7.244,88**	**0,1**
11015	6.945.095,08	4.354.922,40	62,7	4.302.522,41	61,9	3.310.545,00	47,6	2.590.172,68	37,2	1.044.377,40	15,0
PROGRAMA 921T	**6.945.095,08**	**4.354.922,40**	**62,7**	**4.302.522,41**	**61,9**	**3.310.545,00**	**47,6**	**147,01**	**0,0**	**1.044.377,40**	**15,0**
11016	2.410.808,10	1.570.144,66	65,1	1.570.144,66	65,1	1.160.731,23	48,1	840.663,44	34,8	409.413,43	16,9
PROGRAMA 921Q	**2.410.808,10**	**1.570.144,66**	**65,1**	**1.570.144,66**	**65,1**	**1.160.731,23**	**48,1**	**6.934,55**	**0,2**	**409.413,43**	**16,9**
11016	536.949,00	374.682,50	69,7	374.682,50	69,7	374.682,50	69,7	162.266,50	30,2	0,00	0,0
PROGRAMA 921W	**536.949,00**	**374.682,50**	**69,7**	**374.682,50**	**69,7**	**374.682,50**	**69,7**	**2.592,20**	**0,4**	**0,00**	**0,0**
11017	90.959.869,42	57.813.322,01	63,5	50.073.053,41	55,0	20.761.352,53	22,8	33.146.547,41	36,4	37.051.969,48	40,7
PROGRAMA 942N	**90.959.869,42**	**57.813.322,01**	**63,5**	**50.073.053,41**	**55,0**	**20.761.352,53**	**22,8**	**95.000,00**	**0,1**	**37.051.969,48**	**40,7**
11018	2.499.319,64	1.224.192,77	48,9	1.214.042,77	48,5	1.164.308,19	46,5	1.275.126,87	51,0	59.884,58	2,3
PROGRAMA 921U	**2.499.319,64**	**1.224.192,77**	**48,9**	**1.214.042,77**	**48,5**	**1.164.308,19**	**46,5**	**5.671,79**	**0,2**	**59.884,58**	**2,3**
11018	994.831,45	405.043,00	40,7	405.043,00	40,7	383.868,00	38,5	589.788,45	59,2	21.175,00	2,1
PROGRAMA 921V	**994.831,45**	**405.043,00**	**40,7**	**405.043,00**	**40,7**	**383.868,00**	**38,5**	**20.000,00**	**2,0**	**21.175,00**	**2,1**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11019	1.383.438,70	1.043.386,32	75,4	916.494,32	66,2	831.044,20	60,0	340.052,38	24,5	212.342,12	15,3
PROGRAMA 334D	**1.383.438,70**	**1.043.386,32**	**75,4**	**916.494,32**	**66,2**	**831.044,20**	**60,0**	**3.600,00**	**0,2**	**212.342,12**	**15,3**
12001	32.272.716,57	25.813.601,80	79,9	25.813.066,27	79,9	17.441.929,71	54,0	6.459.114,77	20,0	8.371.672,09	25,9
PROGRAMA 923M	**32.272.716,57**	**25.813.601,80**	**79,9**	**25.813.066,27**	**79,9**	**17.441.929,71**	**54,0**	**0,00**	**0,0**	**8.371.672,09**	**25,9**
12002	416.033.072,01	212.481.268,62	51,0	153.215.851,90	36,8	134.805.289,15	32,4	203.551.803,39	48,9	77.675.979,47	18,6
PROGRAMA 463A	**416.033.072,01**	**212.481.268,62**	**51,0**	**153.215.851,90**	**36,8**	**134.805.289,15**	**32,4**	**0,70**	**0,0**	**77.675.979,47**	**18,6**
12010	4.925.991,47	3.050.436,79	61,9	3.050.436,79	61,9	1.556.013,26	31,5	1.875.554,68	38,0	1.494.423,53	30,3
PROGRAMA 433A	**4.925.991,47**	**3.050.436,79**	**61,9**	**3.050.436,79**	**61,9**	**1.556.013,26**	**31,5**	**1.000.000,00**	**20,3**	**1.494.423,53**	**30,3**
12010	3.045.699,00	1.578.011,33	51,8	1.458.765,83	47,8	1.368.765,88	44,9	1.467.687,67	48,1	209.245,45	6,8
PROGRAMA 923C	**3.045.699,00**	**1.578.011,33**	**51,8**	**1.458.765,83**	**47,8**	**1.368.765,88**	**44,9**	**587.239,64**	**19,2**	**209.245,45**	**6,8**
12010	4.159.445,50	2.705.305,08	65,0	2.705.305,08	65,0	2.509.285,08	60,3	1.454.140,42	34,9	196.020,00	4,7
PROGRAMA 931M	**4.159.445,50**	**2.705.305,08**	**65,0**	**2.705.305,08**	**65,0**	**2.509.285,08**	**60,3**	**575,00**	**0,0**	**196.020,00**	**4,7**
12011	11.284.516,01	7.452.716,77	66,0	7.452.422,35	66,0	7.036.143,81	62,3	3.831.799,24	33,9	416.572,96	3,6
PROGRAMA 422B	**11.284.516,01**	**7.452.716,77**	**66,0**	**7.452.422,35**	**66,0**	**7.036.143,81**	**62,3**	**0,00**	**0,0**	**416.572,96**	**3,6**
12012	5.174.712,47	3.956.271,08	76,4	3.863.440,43	74,6	2.206.067,96	42,6	1.218.441,39	23,5	1.750.203,12	33,8
PROGRAMA 431A	**5.174.712,47**	**3.956.271,08**	**76,4**	**3.863.440,43**	**74,6**	**2.206.067,96**	**42,6**	**0,00**	**0,0**	**1.750.203,12**	**33,8**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
12013	4.988.462,32	3.148.872,08	63,1	3.144.621,28	63,0	2.833.000,59	56,7	1.839.590,24	36,8	315.871,49	6,3
PROGRAMA 492A	**4.988.462,32**	**3.148.872,08**	**63,1**	**3.144.621,28**	**63,0**	**2.833.000,59**	**56,7**	**0,00**	**0,0**	**315.871,49**	**6,3**
12015	5.564.176,08	3.155.046,53	56,7	3.155.046,53	56,7	3.155.046,53	56,7	2.409.129,55	43,2	0,00	0,0
PROGRAMA 921M	**5.564.176,08**	**3.155.046,53**	**56,7**	**3.155.046,53**	**56,7**	**3.155.046,53**	**56,7**	**303.520,00**	**5,4**	**0,00**	**0,0**
12015	3.264.478,06	2.063.901,22	63,2	2.063.901,22	63,2	2.063.901,22	63,2	1.200.576,84	36,7	0,00	0,0
PROGRAMA 931N	**3.264.478,06**	**2.063.901,22**	**63,2**	**2.063.901,22**	**63,2**	**2.063.901,22**	**63,2**	**123.619,88**	**3,7**	**0,00**	**0,0**
12016	32.475.309,47	22.132.613,56	68,1	22.132.613,56	68,1	14.226.908,24	43,8	10.342.695,91	31,8	7.905.705,32	24,3
PROGRAMA 932M	**32.475.309,47**	**22.132.613,56**	**68,1**	**22.132.613,56**	**68,1**	**14.226.908,24**	**43,8**	**1.543,38**	**0,0**	**7.905.705,32**	**24,3**
12016	2.084.145,59	1.332.160,27	63,9	1.332.160,27	63,9	1.096.205,04	52,5	751.985,32	36,0	235.955,23	11,3
PROGRAMA 932O	**2.084.145,59**	**1.332.160,27**	**63,9**	**1.332.160,27**	**63,9**	**1.096.205,04**	**52,5**	**14.993,77**	**0,7**	**235.955,23**	**11,3**
12017	15.630.395,13	6.385.279,68	40,8	6.385.279,68	40,8	5.305.659,44	33,9	9.245.115,45	59,1	1.079.620,24	6,9
PROGRAMA 923A	**15.630.395,13**	**6.385.279,68**	**40,8**	**6.385.279,68**	**40,8**	**5.305.659,44**	**33,9**	**18.856,77**	**0,1**	**1.079.620,24**	**6,9**
12018	18.600.784,78	10.640.328,56	57,2	10.640.328,56	57,2	10.627.625,58	57,1	7.960.456,22	42,7	12.702,98	0,0
PROGRAMA 931P	**18.600.784,78**	**10.640.328,56**	**57,2**	**10.640.328,56**	**57,2**	**10.627.625,58**	**57,1**	**97.534,52**	**0,5**	**12.702,98**	**0,0**
12019	1.415.662,84	779.876,71	55,0	779.876,71	55,0	676.973,13	47,8	635.786,13	44,9	102.903,58	7,2
PROGRAMA 492B	**1.415.662,84**	**779.876,71**	**55,0**	**779.876,71**	**55,0**	**676.973,13**	**47,8**	**600,00**	**0,0**	**102.903,58**	**7,2**

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14001	43.397.522,18	32.655.665,52	75,2	32.651.133,95	75,2	31.839.161,51	73,3	10.741.856,66	24,7	816.504,01	1,8
PROGRAMA 451M	**43.397.522,18**	**32.655.665,52**	**75,2**	**32.651.133,95**	**75,2**	**31.839.161,51**	**73,3**	**26.041,00**	**0,0**	**816.504,01**	**1,8**
14010	4.929.501,00	2.596.970,85	52,6	2.500.049,85	50,7	2.439.289,87	49,4	2.332.530,15	47,3	157.680,98	3,1
PROGRAMA 453M	**4.929.501,00**	**2.596.970,85**	**52,6**	**2.500.049,85**	**50,7**	**2.439.289,87**	**49,4**	**30.000,00**	**0,6**	**157.680,98**	**3,1**
14011	33.305.367,67	20.250.443,20	60,8	20.250.443,20	60,8	7.630.271,02	22,9	13.054.924,47	39,1	12.620.172,18	37,8
PROGRAMA 453B	**33.305.367,67**	**20.250.443,20**	**60,8**	**20.250.443,20**	**60,8**	**7.630.271,02**	**22,9**	**10.110.034,02**	**30,3**	**12.620.172,18**	**37,8**
14012	182.260.968,35	143.957.780,55	78,9	142.906.940,20	78,4	73.700.238,26	40,4	38.303.187,80	21,0	70.257.542,29	38,5
PROGRAMA 453A	**182.260.968,35**	**143.957.780,55**	**78,9**	**142.906.940,20**	**78,4**	**73.700.238,26**	**40,4**	**100.000,00**	**0,0**	**70.257.542,29**	**38,5**
14014	65.106.748,59	47.245.558,23	72,5	34.700.880,92	53,2	15.987.881,43	24,5	17.861.190,36	27,4	31.257.676,80	48,0
PROGRAMA 261A	**65.106.748,59**	**47.245.558,23**	**72,5**	**34.700.880,92**	**53,2**	**15.987.881,43**	**24,5**	**2.407.604,00**	**3,6**	**31.257.676,80**	**48,0**
15001	31.419.876,81	24.060.184,06	76,5	24.057.333,70	76,5	19.497.006,19	62,0	7.359.692,75	23,4	4.563.177,87	14,5
15002	10.805.638,49	6.360.390,69	58,8	6.360.390,69	58,8	6.360.390,69	58,8	4.445.247,80	41,1	0,00	0,0
PROGRAMA 321M	**42.225.515,30**	**30.420.574,75**	**72,0**	**30.417.724,39**	**72,0**	**25.857.396,88**	**61,2**	**22.047,00**	**0,0**	**4.563.177,87**	**10,8**
15010	72.591.160,00	60.323.726,71	83,1	59.853.427,38	82,4	42.711.945,45	58,8	12.267.433,29	16,8	17.611.781,26	24,2
PROGRAMA 322A	**72.591.160,00**	**60.323.726,71**	**83,1**	**59.853.427,38**	**82,4**	**42.711.945,45**	**58,8**	**0,00**	**0,0**	**17.611.781,26**	**24,2**
15011	84.737.372,00	48.726.349,07	57,5	48.630.494,22	57,3	40.881.370,73	48,2	36.011.022,93	42,4	7.844.978,34	9,2

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PROGRAMA 322B	**84.737.372,00**	**48.726.349,07**	**57,5**	**48.630.494,22**	**57,3**	**40.881.370,73**	**48,2**	**0,00**	**0,0**	**7.844.978,34**	**9,2**
15011	8.340.715,00	5.172.413,67	62,0	5.114.808,67	61,3	3.598.325,84	43,1	3.168.301,33	37,9	1.574.087,83	18,8
PROGRAMA 322E	**8.340.715,00**	**5.172.413,67**	**62,0**	**5.114.808,67**	**61,3**	**3.598.325,84**	**43,1**	**0,00**	**0,0**	**1.574.087,83**	**18,8**
15011	19.728.459,00	11.730.575,30	59,4	11.708.331,37	59,3	8.893.702,06	45,0	7.997.883,70	40,5	2.836.873,24	14,3
PROGRAMA 322F	**19.728.459,00**	**11.730.575,30**	**59,4**	**11.708.331,37**	**59,3**	**8.893.702,06**	**45,0**	**0,00**	**0,0**	**2.836.873,24**	**14,3**
15012	1.048.112.075,23	678.523.694,00	64,7	669.634.981,00	63,8	649.536.836,70	61,9	369.588.381,23	35,2	28.986.857,30	2,7
PROGRAMA 323M	**1.048.112.075,23**	**678.523.694,00**	**64,7**	**669.634.981,00**	**63,8**	**649.536.836,70**	**61,9**	**120.933.768,35**	**11,5**	**28.986.857,30**	**2,7**
15013	29.748.830,08	20.433.204,78	68,6	20.347.201,61	68,3	14.464.001,56	48,6	9.315.625,30	31,3	5.969.203,22	20,0
PROGRAMA 322O	**29.748.830,08**	**20.433.204,78**	**68,6**	**20.347.201,61**	**68,3**	**14.464.001,56**	**48,6**	**0,00**	**0,0**	**5.969.203,22**	**20,0**
15014	842.145.272,40	825.699.169,01	98,0	825.474.169,01	98,0	560.825.721,94	66,5	16.446.103,39	1,9	264.873.447,07	31,4
PROGRAMA 322C	**842.145.272,40**	**825.699.169,01**	**98,0**	**825.474.169,01**	**98,0**	**560.825.721,94**	**66,5**	**0,00**	**0,0**	**264.873.447,07**	**31,4**
15014	39.761.580,87	38.515.176,11	96,8	31.608.300,51	79,4	24.814.680,35	62,4	1.246.404,76	3,1	13.700.495,76	34,4
PROGRAMA 466A	**39.761.580,87**	**38.515.176,11**	**96,8**	**31.608.300,51**	**79,4**	**24.814.680,35**	**62,4**	**0,00**	**0,0**	**13.700.495,76**	**34,4**
15015	64.654.145,78	56.913.902,21	88,0	56.462.747,89	87,3	29.166.752,84	45,1	7.740.243,57	11,9	27.747.149,37	42,9
PROGRAMA 321P	**64.654.145,78**	**56.913.902,21**	**88,0**	**56.462.747,89**	**87,3**	**29.166.752,84**	**45,1**	**279.113,52**	**0,4**	**27.747.149,37**	**42,9**
15015	27.401.518,00	26.694.555,69	97,4	25.003.358,41	91,2	22.162.351,22	80,8	706.962,31	2,5	4.532.204,47	16,5

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 324M	**27.401.518,00**	**26.694.555,69**	**97,4**	**25.003.358,41**	**91,2**	**22.162.351,22**	**80,8**	**0,00**	**0,0**	**4.532.204,47**	**16,5**
15016	29.602.574,13	11.688.094,37	39,4	11.648.094,37	39,3	11.648.090,78	39,3	17.914.479,76	60,5	40.003,59	0,1
PROGRAMA 321M	**29.602.574,13**	**11.688.094,37**	**39,4**	**11.648.094,37**	**39,3**	**11.648.090,78**	**39,3**	**4.828.667,58**	**16,3**	**40.003,59**	**0,1**
15016	787.838.915,00	509.143.695,32	64,6	509.143.695,32	64,6	509.143.695,32	64,6	278.695.219,68	35,3	0,00	0,0
PROGRAMA 322A	**787.838.915,00**	**509.143.695,32**	**64,6**	**509.143.695,32**	**64,6**	**509.143.695,32**	**64,6**	**131.124,82**	**0,0**	**0,00**	**0,0**
15016	754.758.310,51	471.061.052,91	62,4	471.061.052,91	62,4	471.061.052,91	62,4	283.697.257,60	37,5	0,00	0,0
PROGRAMA 322B	**754.758.310,51**	**471.061.052,91**	**62,4**	**471.061.052,91**	**62,4**	**471.061.052,91**	**62,4**	**100.550,18**	**0,0**	**0,00**	**0,0**
15016	72.772.852,00	43.419.580,97	59,6	43.419.580,97	59,6	43.419.580,97	59,6	29.353.271,03	40,3	0,00	0,0
PROGRAMA 322E	**72.772.852,00**	**43.419.580,97**	**59,6**	**43.419.580,97**	**59,6**	**43.419.580,97**	**59,6**	**65.785,74**	**0,0**	**0,00**	**0,0**
15016	84.338.396,60	30.858.688,76	36,5	30.858.688,76	36,5	30.858.688,76	36,5	53.479.707,84	63,4	0,00	0,0
PROGRAMA 322G	**84.338.396,60**	**30.858.688,76**	**36,5**	**30.858.688,76**	**36,5**	**30.858.688,76**	**36,5**	**1.327.593,03**	**1,5**	**0,00**	**0,0**
15016	4.857.033,00	1.850.475,04	38,0	1.850.475,04	38,0	1.850.475,04	38,0	3.006.557,96	61,9	0,00	0,0
PROGRAMA 322O	**4.857.033,00**	**1.850.475,04**	**38,0**	**1.850.475,04**	**38,0**	**1.850.475,04**	**38,0**	**22.552,24**	**0,4**	**0,00**	**0,0**
15016	254.717.577,67	165.683.454,63	65,0	165.683.454,63	65,0	165.660.712,02	65,0	89.034.123,04	34,9	22.742,61	0,0
PROGRAMA 322P	**254.717.577,67**	**165.683.454,63**	**65,0**	**165.683.454,63**	**65,0**	**165.660.712,02**	**65,0**	**1.708.612,58**	**0,6**	**22.742,61**	**0,0**
15017	492.266,00	278.580,09	56,5	278.580,09	56,5	272.400,40	55,3	213.685,91	43,4	6.179,69	1,2

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Total por Programa desglosado por Centro Gestor-Sociedad

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 321O	**492.266,00**	**278.580,09**	**56,5**	**278.580,09**	**56,5**	**272.400,40**	**55,3**	**26.814,97**	**5,4**	**6.179,69**	**1,2**
15018	12.400.707,70	6.263.802,48	50,5	6.263.429,43	50,5	6.131.541,44	49,4	6.136.905,22	49,4	132.261,04	1,0
PROGRAMA 232A	**12.400.707,70**	**6.263.802,48**	**50,5**	**6.263.429,43**	**50,5**	**6.131.541,44**	**49,4**	**31.350,00**	**0,2**	**132.261,04**	**1,0**
15018	16.771.529,64	13.343.994,91	79,5	10.336.794,91	61,6	8.667.911,50	51,6	3.427.534,73	20,4	4.676.083,41	27,8
PROGRAMA 336A	**16.771.529,64**	**13.343.994,91**	**79,5**	**10.336.794,91**	**61,6**	**8.667.911,50**	**51,6**	**0,00**	**0,0**	**4.676.083,41**	**27,8**
16001	24.007.014,78	17.077.517,51	71,1	17.076.771,41	71,1	13.811.887,88	57,5	6.929.497,27	28,8	3.265.629,63	13,6
PROGRAMA 456M	**24.007.014,78**	**17.077.517,51**	**71,1**	**17.076.771,41**	**71,1**	**13.811.887,88**	**57,5**	**106.955,95**	**0,4**	**3.265.629,63**	**13,6**
16010	52.756.138,13	40.244.021,51	76,2	36.646.730,12	69,4	21.916.980,05	41,5	12.512.116,62	23,7	18.327.041,46	34,7
PROGRAMA 456A	**52.756.138,13**	**40.244.021,51**	**76,2**	**36.646.730,12**	**69,4**	**21.916.980,05**	**41,5**	**31,38**	**0,0**	**18.327.041,46**	**34,7**
16011	27.790.071,04	19.565.175,36	70,4	17.263.886,36	62,1	11.596.273,50	41,7	8.224.895,68	29,5	7.968.901,86	28,6
PROGRAMA 456N	**27.790.071,04**	**19.565.175,36**	**70,4**	**17.263.886,36**	**62,1**	**11.596.273,50**	**41,7**	**0,00**	**0,0**	**7.968.901,86**	**28,6**
16012	6.314.491,75	3.608.973,32	57,1	3.232.298,36	51,1	2.815.690,36	44,5	2.705.518,43	42,8	793.282,96	12,5
PROGRAMA 261P	**6.314.491,75**	**3.608.973,32**	**57,1**	**3.232.298,36**	**51,1**	**2.815.690,36**	**44,5**	**165.025,00**	**2,6**	**793.282,96**	**12,5**
16013	150.429.913,19	128.026.604,30	85,1	128.026.604,30	85,1	108.249.434,93	71,9	22.403.308,89	14,8	19.777.169,37	13,1
PROGRAMA 261O	**150.429.913,19**	**128.026.604,30**	**85,1**	**128.026.604,30**	**85,1**	**108.249.434,93**	**71,9**	**4.870.371,79**	**3,2**	**19.777.169,37**	**13,1**
16014	42.964,50	11.937,80	27,7	11.937,80	27,7	11.937,80	27,7	31.026,70	72,2	0,00	0,0

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Total por Programa desglosado por Centro Gestor-Sociedad

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 411A	**42.964,50**	**11.937,80**	**27,7**	**11.937,80**	**27,7**	**11.937,80**	**27,7**	**6.855,70**	**15,9**	**0,00**	**0,0**
17001	20.720.357,30	13.883.923,50	67,0	13.850.440,24	66,8	11.529.424,97	55,6	6.836.433,80	32,9	2.354.498,53	11,3
17002	1.320.629,19	610.632,43	46,2	610.632,43	46,2	599.038,51	45,3	709.996,76	53,7	11.593,92	0,8
PROGRAMA 311M	**22.040.986,49**	**14.494.555,93**	**65,7**	**14.461.072,67**	**65,6**	**12.128.463,48**	**55,0**	**0,00**	**0,0**	**2.366.092,45**	**10,7**
17010	28.110.304,81	16.394.642,41	58,3	15.239.092,41	54,2	10.613.450,92	37,7	11.715.662,40	41,6	5.781.191,49	20,5
PROGRAMA 312D	**28.110.304,81**	**16.394.642,41**	**58,3**	**15.239.092,41**	**54,2**	**10.613.450,92**	**37,7**	**1.643.833,00**	**5,8**	**5.781.191,49**	**20,5**
17011	35.894.849,03	22.526.591,33	62,7	22.249.155,00	61,9	21.406.391,40	59,6	13.368.257,70	37,2	1.120.199,93	3,1
PROGRAMA 311N	**35.894.849,03**	**22.526.591,33**	**62,7**	**22.249.155,00**	**61,9**	**21.406.391,40**	**59,6**	**0,00**	**0,0**	**1.120.199,93**	**3,1**
17012	42.964,50	8.312,13	19,3	8.312,13	19,3	8.312,13	19,3	34.652,37	80,6	0,00	0,0
PROGRAMA 313B	**42.964,50**	**8.312,13**	**19,3**	**8.312,13**	**19,3**	**8.312,13**	**19,3**	**7.598,60**	**17,6**	**0,00**	**0,0**
19001	25.422.738,06	17.865.458,46	70,2	17.809.762,34	70,0	15.251.000,81	59,9	7.557.279,60	29,7	2.614.457,65	10,2
PROGRAMA 239M	**25.422.738,06**	**17.865.458,46**	**70,2**	**17.809.762,34**	**70,0**	**15.251.000,81**	**59,9**	**0,00**	**0,0**	**2.614.457,65**	**10,2**
19010	72.220.049,41	69.608.154,69	96,3	69.607.652,01	96,3	39.779.689,21	55,0	2.611.894,72	3,6	29.828.465,48	41,3
PROGRAMA 231A	**72.220.049,41**	**69.608.154,69**	**96,3**	**69.607.652,01**	**96,3**	**39.779.689,21**	**55,0**	**1.290,00**	**0,0**	**29.828.465,48**	**41,3**
19010	12.470.962,78	8.241.614,73	66,0	7.473.055,83	59,9	7.239.839,77	58,0	4.229.348,05	33,9	1.001.774,96	8,0
PROGRAMA 231C	**12.470.962,78**	**8.241.614,73**	**66,0**	**7.473.055,83**	**59,9**	**7.239.839,77**	**58,0**	**1.290,00**	**0,0**	**1.001.774,96**	**8,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19010	210.097.134,39	199.559.529,65	94,9	198.024.944,58	94,2	100.724.327,54	47,9	10.537.604,74	5,0	98.835.202,11	47,0
PROGRAMA 231F	**210.097.134,39**	**199.559.529,65**	**94,9**	**198.024.944,58**	**94,2**	**100.724.327,54**	**47,9**	**1.548,00**	**0,0**	**98.835.202,11**	**47,0**
19010	104.707.421,15	96.826.697,92	92,4	81.303.796,35	77,6	80.481.893,04	76,8	7.880.723,23	7,5	16.344.804,88	15,6
PROGRAMA 232E	**104.707.421,15**	**96.826.697,92**	**92,4**	**81.303.796,35**	**77,6**	**80.481.893,04**	**76,8**	**150.007,50**	**0,1**	**16.344.804,88**	**15,6**
19011	297.246.032,37	275.348.713,78	92,6	274.776.459,36	92,4	133.753.382,49	44,9	21.897.318,59	7,3	141.595.331,29	47,6
PROGRAMA 231D	**297.246.032,37**	**275.348.713,78**	**92,6**	**274.776.459,36**	**92,4**	**133.753.382,49**	**44,9**	**0,00**	**0,0**	**141.595.331,29**	**47,6**
19012	42.964,50	8.048,08	18,7	8.048,08	18,7	8.048,08	18,7	34.916,42	81,2	0,00	0,0
PROGRAMA 231F	**42.964,50**	**8.048,08**	**18,7**	**8.048,08**	**18,7**	**8.048,08**	**18,7**	**7.419,14**	**17,2**	**0,00**	**0,0**
19013	21.794.789,93	17.462.135,94	80,1	17.355.836,94	79,6	8.807.409,23	40,4	4.332.653,99	19,8	8.654.726,71	39,7
PROGRAMA 232B	**21.794.789,93**	**17.462.135,94**	**80,1**	**17.355.836,94**	**79,6**	**8.807.409,23**	**40,4**	**6.086,00**	**0,0**	**8.654.726,71**	**39,7**
19014	310.581.856,98	295.970.351,46	95,2	293.559.328,46	94,5	176.816.050,75	56,9	14.611.505,52	4,7	119.154.300,71	38,3
PROGRAMA 231I	**310.581.856,98**	**295.970.351,46**	**95,2**	**293.559.328,46**	**94,5**	**176.816.050,75**	**56,9**	**10.894.396,86**	**3,5**	**119.154.300,71**	**38,3**
19015	5.686.780,50	4.295.132,47	75,5	4.292.151,56	75,4	3.288.748,12	57,8	1.391.648,03	24,4	1.006.384,35	17,6
PROGRAMA 232C	**5.686.780,50**	**4.295.132,47**	**75,5**	**4.292.151,56**	**75,4**	**3.288.748,12**	**57,8**	**0,00**	**0,0**	**1.006.384,35**	**17,6**
19016	2.491.820,48	1.236.478,94	49,6	1.146.810,65	46,0	1.093.724,27	43,8	1.255.341,54	50,3	142.754,67	5,7
PROGRAMA 232D	**2.491.820,48**	**1.236.478,94**	**49,6**	**1.146.810,65**	**46,0**	**1.093.724,27**	**43,8**	**205.879,87**	**8,2**	**142.754,67**	**5,7**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19017	42.964,50	10.365,50	24,1	10.365,50	24,1	10.365,50	24,1	32.599,00	75,8	0,00	0,0
PROGRAMA 232F	**42.964,50**	**10.365,50**	**24,1**	**10.365,50**	**24,1**	**10.365,50**	**24,1**	**7.097,49**	**16,5**	**0,00**	**0,0**
20001	39.578.707,27	31.009.352,06	78,3	31.008.689,06	78,3	20.153.401,02	50,9	8.569.355,21	21,6	10.855.951,04	27,4
PROGRAMA 491M	**39.578.707,27**	**31.009.352,06**	**78,3**	**31.008.689,06**	**78,3**	**20.153.401,02**	**50,9**	**0,00**	**0,0**	**10.855.951,04**	**27,4**
20010	5.305.048,00	3.548.046,09	66,8	3.067.656,46	57,8	2.482.014,61	46,7	1.757.001,91	33,1	1.066.031,48	20,0
PROGRAMA 332A	**5.305.048,00**	**3.548.046,09**	**66,8**	**3.067.656,46**	**57,8**	**2.482.014,61**	**46,7**	**0,00**	**0,0**	**1.066.031,48**	**20,0**
20010	29.391.743,33	17.373.797,04	59,1	17.373.797,04	59,1	15.536.631,06	52,8	12.017.946,29	40,8	1.837.165,98	6,2
PROGRAMA 332B	**29.391.743,33**	**17.373.797,04**	**59,1**	**17.373.797,04**	**59,1**	**15.536.631,06**	**52,8**	**0,00**	**0,0**	**1.837.165,98**	**6,2**
20010	8.130.990,79	4.988.947,93	61,3	4.988.947,93	61,3	4.382.220,15	53,8	3.142.042,86	38,6	606.727,78	7,4
PROGRAMA 333A	**8.130.990,79**	**4.988.947,93**	**61,3**	**4.988.947,93**	**61,3**	**4.382.220,15**	**53,8**	**4,52**	**0,0**	**606.727,78**	**7,4**
20011	36.954.759,99	34.114.552,99	92,3	33.793.467,09	91,4	24.638.759,47	66,6	2.840.207,00	7,6	9.475.793,52	25,6
PROGRAMA 334A	**36.954.759,99**	**34.114.552,99**	**92,3**	**33.793.467,09**	**91,4**	**24.638.759,47**	**66,6**	**0,00**	**0,0**	**9.475.793,52**	**25,6**
20012	10.062.880,00	6.373.476,34	63,3	6.073.103,29	60,3	3.474.013,09	34,5	3.689.403,66	36,6	2.899.463,25	28,8
PROGRAMA 337C	**10.062.880,00**	**6.373.476,34**	**63,3**	**6.073.103,29**	**60,3**	**3.474.013,09**	**34,5**	**0,00**	**0,0**	**2.899.463,25**	**28,8**
20013	2.646.288,00	1.617.328,55	61,1	1.319.269,25	49,8	1.276.920,05	48,2	1.028.959,45	38,8	340.408,50	12,8
PROGRAMA 333A	**2.646.288,00**	**1.617.328,55**	**61,1**	**1.319.269,25**	**49,8**	**1.276.920,05**	**48,2**	**0,00**	**0,0**	**340.408,50**	**12,8**

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20014	13.006.028,70	6.587.112,28	50,6	6.587.112,28	50,6	6.130.966,94	47,1	6.418.916,42	49,3	456.145,34	3,5
PROGRAMA 432A	**13.006.028,70**	**6.587.112,28**	**50,6**	**6.587.112,28**	**50,6**	**6.130.966,94**	**47,1**	**24.922,80**	**0,1**	**456.145,34**	**3,5**
20015	197.066.507,79	148.070.820,12	75,1	123.401.552,41	62,6	85.069.177,32	43,1	48.995.687,67	24,8	63.001.642,80	31,9
PROGRAMA 241M	**197.066.507,79**	**148.070.820,12**	**75,1**	**123.401.552,41**	**62,6**	**85.069.177,32**	**43,1**	**312.000,00**	**0,1**	**63.001.642,80**	**31,9**
20016	6.599.066,63	3.947.996,63	59,8	3.947.996,63	59,8	3.489.819,37	52,8	2.651.070,00	40,1	458.177,26	6,9
PROGRAMA 494M	**6.599.066,63**	**3.947.996,63**	**59,8**	**3.947.996,63**	**59,8**	**3.489.819,37**	**52,8**	**0,00**	**0,0**	**458.177,26**	**6,9**
20017	177.639.389,03	147.741.142,75	83,1	137.881.496,07	77,6	54.119.287,08	30,4	29.898.246,28	16,8	93.621.855,67	52,7
PROGRAMA 241A	**177.639.389,03**	**147.741.142,75**	**83,1**	**137.881.496,07**	**77,6**	**54.119.287,08**	**30,4**	**16.077,33**	**0,0**	**93.621.855,67**	**52,7**
20018	10.902.392,40	5.395.715,68	49,4	5.011.976,28	45,9	4.282.236,44	39,2	5.506.676,72	50,5	1.113.479,24	10,2
PROGRAMA 241M	**10.902.392,40**	**5.395.715,68**	**49,4**	**5.011.976,28**	**45,9**	**4.282.236,44**	**39,2**	**15.900,00**	**0,1**	**1.113.479,24**	**10,2**
25001	3.788.855.165,00	3.030.319.835,69	79,9	3.030.319.835,69	79,9	3.024.396.104,42	79,8	758.535.329,31	20,0	5.923.731,27	0,1
PROGRAMA 951M	**3.788.855.165,00**	**3.030.319.835,69**	**79,9**	**3.030.319.835,69**	**79,9**	**3.024.396.104,42**	**79,8**	**0,00**	**0,0**	**5.923.731,27**	**0,1**
26001	244.076.497,21	97.211.157,55	39,8	97.211.157,55	39,8	74.283.824,20	30,4	146.865.339,66	60,1	22.927.333,35	9,3
PROGRAMA 929N	**244.076.497,21**	**97.211.157,55**	**39,8**	**97.211.157,55**	**39,8**	**74.283.824,20**	**30,4**	**0,00**	**0,0**	**22.927.333,35**	**9,3**
27001	4.378.108,21	2.339.549,25	53,4	2.334.585,66	53,3	2.125.425,36	48,5	2.038.558,96	46,5	214.123,89	4,8
PROGRAMA 912N	**4.378.108,21**	**2.339.549,25**	**53,4**	**2.334.585,66**	**53,3**	**2.125.425,36**	**48,5**	**3.693,00**	**0,0**	**214.123,89**	**4,8**

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
SOCIEDAD 1001	**12.053.028.270,49**	**8.971.799.498,16**	**74,4**	**8.802.369.089,65**	**73,0**	**7.565.728.465,98**	**62,7**	**3.081.228.772,33**	**25,5**	**1.406.071.032,18**	**11,6**
19102	13.020.462,44	9.458.710,74	72,6	9.438.661,22	72,4	6.901.356,25	53,0	3.561.751,70	27,3	2.557.354,49	19,6
PROGRAMA 231B	**13.020.462,44**	**9.458.710,74**	**72,6**	**9.438.661,22**	**72,4**	**6.901.356,25**	**53,0**	**301.586,44**	**2,3**	**2.557.354,49**	**19,6**
19102	2.360.100,04	1.286.496,93	54,5	1.282.736,65	54,3	1.188.278,29	50,3	1.073.603,11	45,4	98.218,64	4,1
PROGRAMA 231E	**2.360.100,04**	**1.286.496,93**	**54,5**	**1.282.736,65**	**54,3**	**1.188.278,29**	**50,3**	**494,00**	**0,0**	**98.218,64**	**4,1**
19102	129.374.166,68	83.986.672,46	64,9	83.948.742,64	64,8	83.081.316,66	64,2	45.387.494,22	35,0	905.355,80	0,6
PROGRAMA 231H	**129.374.166,68**	**83.986.672,46**	**64,9**	**83.948.742,64**	**64,8**	**83.081.316,66**	**64,2**	**38.056,86**	**0,0**	**905.355,80**	**0,6**
19102	38.697.445,92	25.137.274,58	64,9	25.068.782,01	64,7	24.967.378,91	64,5	13.560.171,34	35,0	169.895,67	0,4
PROGRAMA 231J	**38.697.445,92**	**25.137.274,58**	**64,9**	**25.068.782,01**	**64,7**	**24.967.378,91**	**64,5**	**10.863,09**	**0,0**	**169.895,67**	**0,4**
19102	49.079.542,23	36.876.425,45	75,1	36.864.795,93	75,1	28.585.755,84	58,2	12.203.116,78	24,8	8.290.669,61	16,8
PROGRAMA 239N	**49.079.542,23**	**36.876.425,45**	**75,1**	**36.864.795,93**	**75,1**	**28.585.755,84**	**58,2**	**644.417,08**	**1,3**	**8.290.669,61**	**16,8**
19102CA01	66.591,85	46.526,43	69,8	46.526,43	69,8	26.233,83	39,3	20.065,42	30,1	20.292,60	30,4
19102CA02	599.091,88	455.796,21	76,0	455.796,21	76,0	312.557,30	52,1	143.295,67	23,9	143.238,91	23,9
19102CA03	905.110,61	493.398,35	54,5	493.398,35	54,5	357.004,45	39,4	411.712,26	45,4	136.393,90	15,0
19102CA04	991.780,97	596.664,85	60,1	596.469,73	60,1	355.784,80	35,8	395.116,12	39,8	240.880,05	24,2
19102CA05	239.376,64	158.844,00	66,3	158.844,00	66,3	112.783,80	47,1	80.532,64	33,6	46.060,20	19,2

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102CO01	617.680,31	392.413,44	63,5	392.413,44	63,5	307.811,39	49,8	225.266,87	36,4	84.602,05	13,6
19102CO02	472.475,15	289.222,20	61,2	289.222,20	61,2	176.777,06	37,4	183.252,95	38,7	112.445,14	23,7
19102CO03	429.309,62	260.240,25	60,6	260.240,25	60,6	188.465,59	43,8	169.069,37	39,3	71.774,66	16,7
19102CO04	685.027,03	439.973,47	64,2	439.973,47	64,2	350.336,27	51,1	245.053,56	35,7	89.637,20	13,0
19102CO06	811.334,89	581.920,11	71,7	581.920,11	71,7	410.596,87	50,6	229.414,78	28,2	171.323,24	21,1
19102CO07	185.344,58	160.131,42	86,3	160.131,42	86,3	80.738,79	43,5	25.213,16	13,6	79.392,63	42,8
19102CO08	363.845,37	278.376,76	76,5	278.376,76	76,5	186.077,68	51,1	85.468,61	23,4	92.299,08	25,3
19102CO09	522.486,33	486.973,09	93,2	486.973,09	93,2	251.420,22	48,1	35.513,24	6,7	235.552,87	45,0
PROGRAMA 231J	**6.889.455,23**	**4.640.480,58**	**67,3**	**4.640.285,46**	**67,3**	**3.116.588,05**	**45,2**	**3.857,09**	**0,0**	**1.523.892,53**	**22,1**
19102RM01	1.381.713,45	919.352,96	66,5	919.352,96	66,5	685.106,83	49,5	462.360,49	33,4	234.246,13	16,9
19102RM02	2.345.549,34	1.217.086,15	51,8	1.217.086,15	51,8	806.329,05	34,3	1.128.463,19	48,1	410.757,10	17,5
19102RM03	598.765,98	312.979,52	52,2	312.979,52	52,2	208.392,65	34,8	285.786,46	47,7	104.586,87	17,4
19102RM04	1.964.713,03	1.243.096,12	63,2	1.243.096,12	63,2	1.023.516,60	52,0	721.616,91	36,7	219.579,52	11,1
19102RM05	2.902.116,50	1.626.692,93	56,0	1.626.692,93	56,0	1.340.150,01	46,1	1.275.423,57	43,9	286.542,92	9,8
19102RM06	2.190.880,16	1.400.163,91	63,9	1.400.163,91	63,9	1.023.007,43	46,6	790.716,25	36,0	377.156,48	17,2
19102RM07	1.070.837,00	694.237,18	64,8	694.237,18	64,8	553.649,44	51,7	376.599,82	35,1	140.587,74	13,1

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102RM08	490.603,45	349.749,20	71,2	349.749,20	71,2	210.441,03	42,8	140.854,25	28,7	139.308,17	28,3
19102RM09	447.859,36	386.741,62	86,3	370.254,95	82,6	188.967,94	42,1	61.117,74	13,6	197.773,68	44,1
19102RM10	2.488.866,48	1.375.471,78	55,2	1.353.844,24	54,3	986.093,22	39,6	1.113.394,70	44,7	389.378,56	15,6
19102RM11	552.136,56	323.665,49	58,6	323.665,49	58,6	248.917,15	45,0	228.471,07	41,3	74.748,34	13,5
19102RM12	1.740.896,00	964.360,15	55,3	964.360,15	55,3	670.197,37	38,4	776.535,85	44,6	294.162,78	16,8
19102RM13	638.808,36	402.900,25	63,0	402.900,25	63,0	269.726,75	42,2	235.908,11	36,9	133.173,50	20,8
19102RM14	2.187.582,60	1.396.958,57	63,8	1.396.958,57	63,8	1.052.770,51	48,1	790.624,03	36,1	344.188,06	15,7
19102RM15	450.999,27	298.937,95	66,2	298.937,95	66,2	172.373,26	38,2	152.061,32	33,7	126.564,69	28,0
19102RM16	2.380.114,15	1.321.857,08	55,5	1.321.857,08	55,5	1.076.666,17	45,2	1.058.257,07	44,4	245.190,91	10,3
19102RM17	746.933,90	414.652,48	55,5	414.652,48	55,5	314.517,15	42,1	332.281,42	44,4	100.135,33	13,4
19102RM18	352.489,92	196.159,39	55,6	196.159,39	55,6	121.710,76	34,5	156.330,53	44,3	74.448,63	21,1
19102RM19	717.711,97	467.826,10	65,1	467.826,10	65,1	315.773,82	43,9	249.885,87	34,8	152.052,28	21,1
19102RM20	2.017.808,94	1.077.702,44	53,4	1.077.702,44	53,4	771.041,52	38,2	940.106,50	46,5	306.660,92	15,1
19102RM21	584.429,95	281.734,04	48,2	281.734,04	48,2	218.793,38	37,4	302.695,91	51,7	62.940,66	10,7
19102RM22	1.079.930,00	713.178,65	66,0	713.178,65	66,0	506.989,38	46,9	366.751,35	33,9	206.189,27	19,0
19102RM23	1.419.760,43	802.949,05	56,5	802.949,05	56,5	600.457,04	42,2	616.811,38	43,4	202.492,01	14,2

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Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102RM24	766.333,78	410.802,80	53,6	410.802,80	53,6	332.595,86	43,4	355.530,98	46,3	78.206,94	10,2
19102RM25	2.724.530,88	2.116.553,20	77,6	2.116.553,20	77,6	829.720,78	30,4	607.977,68	22,3	1.286.832,42	47,2
PROGRAMA 231H	**34.242.371,46**	**20.715.809,01**	**60,4**	**20.677.694,80**	**60,3**	**14.527.905,10**	**42,4**	**12.404,63**	**0,0**	**6.187.903,91**	**18,0**
SOCIEDAD 1004	**273.663.544,00**	**182.101.869,75**	**66,5**	**181.921.698,71**	**66,4**	**162.368.579,10**	**59,3**	**91.561.674,25**	**33,4**	**19.733.290,65**	**7,2**
11104	38.611.174,55	30.155.873,62	78,1	30.155.873,62	78,1	20.462.304,71	52,9	8.455.300,93	21,8	9.693.568,91	25,1
PROGRAMA 114A	**38.611.174,55**	**30.155.873,62**	**78,1**	**30.155.873,62**	**78,1**	**20.462.304,71**	**52,9**	**15.350,00**	**0,0**	**9.693.568,91**	**25,1**
SOCIEDAD 1005	**38.611.174,55**	**30.155.873,62**	**78,1**	**30.155.873,62**	**78,1**	**20.462.304,71**	**52,9**	**8.455.300,93**	**21,8**	**9.693.568,91**	**25,1**
19105	110.226.166,54	83.938.335,08	76,1	78.287.024,90	71,0	54.668.977,10	49,5	26.287.831,46	23,8	29.269.357,98	26,5
PROGRAMA 231G	**110.226.166,54**	**83.938.335,08**	**76,1**	**78.287.024,90**	**71,0**	**54.668.977,10**	**49,5**	**106.487,25**	**0,0**	**29.269.357,98**	**26,5**
SOCIEDAD 1006	**110.226.166,54**	**83.938.335,08**	**76,1**	**78.287.024,90**	**71,0**	**54.668.977,10**	**49,5**	**26.287.831,46**	**23,8**	**29.269.357,98**	**26,5**
17106	36.129.992,51	26.343.570,18	72,9	26.275.387,12	72,7	15.902.796,61	44,0	9.786.422,33	27,0	10.440.773,57	28,8
PROGRAMA 313A	**36.129.992,51**	**26.343.570,18**	**72,9**	**26.275.387,12**	**72,7**	**15.902.796,61**	**44,0**	**8.146,00**	**0,0**	**10.440.773,57**	**28,8**
SOCIEDAD 1007	**36.129.992,51**	**26.343.570,18**	**72,9**	**26.275.387,12**	**72,7**	**15.902.796,61**	**44,0**	**9.786.422,33**	**27,0**	**10.440.773,57**	**28,8**
20114	19.753.923,00	13.503.177,67	68,3	12.331.498,67	62,4	10.107.637,43	51,1	6.250.745,33	31,6	3.395.540,24	17,1
PROGRAMA 494M	**19.753.923,00**	**13.503.177,67**	**68,3**	**12.331.498,67**	**62,4**	**10.107.637,43**	**51,1**	**11.385,00**	**0,0**	**3.395.540,24**	**17,1**
SOCIEDAD 1008	**19.753.923,00**	**13.503.177,67**	**68,3**	**12.331.498,67**	**62,4**	**10.107.637,43**	**51,1**	**6.250.745,33**	**31,6**	**3.395.540,24**	**17,1**
11120	13.017.131,16	8.985.958,79	69,0	8.967.145,06	68,8	7.506.295,16	57,6	4.031.172,37	30,9	1.479.663,63	11,3

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 134M	**13.017.131,16**	**8.985.958,79**	**69,0**	**8.967.145,06**	**68,8**	**7.506.295,16**	**57,6**	**10.973,42**	**0,0**	**1.479.663,63**	**11,3**
SOCIEDAD 1009	**13.017.131,16**	**8.985.958,79**	**69,0**	**8.967.145,06**	**68,8**	**7.506.295,16**	**57,6**	**4.031.172,37**	**30,9**	**1.479.663,63**	**11,3**
15121	17.155.226,11	12.039.723,09	70,1	11.869.627,00	69,1	10.349.516,80	60,3	5.115.503,02	29,8	1.690.206,29	9,8
PROGRAMA 336B	**17.155.226,11**	**12.039.723,09**	**70,1**	**11.869.627,00**	**69,1**	**10.349.516,80**	**60,3**	**0,00**	**0,0**	**1.690.206,29**	**9,8**
SOCIEDAD 1010	**17.155.226,11**	**12.039.723,09**	**70,1**	**11.869.627,00**	**69,1**	**10.349.516,80**	**60,3**	**5.115.503,02**	**29,8**	**1.690.206,29**	**9,8**
14203	974.247.568,61	58.890.156,21	6,0	58.214.489,27	5,9	49.820.112,65	5,1	915.357.412,40	93,9	9.070.043,56	0,9
PROGRAMA 453N	**974.247.568,61**	**58.890.156,21**	**6,0**	**58.214.489,27**	**5,9**	**49.820.112,65**	**5,1**	**13.612,00**	**0,0**	**9.070.043,56**	**0,9**
SOCIEDAD 1011	**974.247.568,61**	**58.890.156,21**	**6,0**	**58.214.489,27**	**5,9**	**49.820.112,65**	**5,1**	**915.357.412,40**	**93,9**	**9.070.043,56**	**0,9**
11205	6.624.624,16	3.648.220,64	55,0	3.648.220,64	55,0	3.432.085,26	51,8	2.976.403,52	44,9	216.135,38	3,2
PROGRAMA 921R	**6.624.624,16**	**3.648.220,64**	**55,0**	**3.648.220,64**	**55,0**	**3.432.085,26**	**51,8**	**13.329,00**	**0,2**	**216.135,38**	**3,2**
SOCIEDAD 1012	**6.624.624,16**	**3.648.220,64**	**55,0**	**3.648.220,64**	**55,0**	**3.432.085,26**	**51,8**	**2.976.403,52**	**44,9**	**216.135,38**	**3,2**
16206	14.670.482,49	8.829.157,72	60,1	8.826.273,20	60,1	7.986.892,52	54,4	5.841.324,77	39,8	842.265,20	5,7
PROGRAMA 467A	**14.670.482,49**	**8.829.157,72**	**60,1**	**8.826.273,20**	**60,1**	**7.986.892,52**	**54,4**	**35.000,00**	**0,2**	**842.265,20**	**5,7**
SOCIEDAD 1013	**14.670.482,49**	**8.829.157,72**	**60,1**	**8.826.273,20**	**60,1**	**7.986.892,52**	**54,4**	**5.841.324,77**	**39,8**	**842.265,20**	**5,7**
14202	240.847.084,52	161.126.175,54	66,8	161.000.984,16	66,8	122.664.105,81	50,9	79.720.908,98	33,1	38.462.069,73	15,9
PROGRAMA 261B	**240.847.084,52**	**161.126.175,54**	**66,8**	**161.000.984,16**	**66,8**	**122.664.105,81**	**50,9**	**47.077.625,83**	**19,5**	**38.462.069,73**	**15,9**
SOCIEDAD 1014	**240.847.084,52**	**161.126.175,54**	**66,8**	**161.000.984,16**	**66,8**	**122.664.105,81**	**50,9**	**79.720.908,98**	**33,1**	**38.462.069,73**	**15,9**

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 311P	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312F	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188201	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188202	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188203	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188204	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188205	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188206	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188208	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188209	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188210	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188211	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188212	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188213	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188214	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188215	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188216	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188217	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188219	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188220	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **8-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188221	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188223	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188224	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188401	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188502	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SOCIEDAD 1017	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
01001	39.497.244,60	20.639.115,64	52,2	20.454.984,98	51,7	17.952.733,03	45,4	18.858.128,96	47,7	2.686.382,61	6,8
PROGRAMA 911N	**39.497.244,60**	**20.639.115,64**	**52,2**	**20.454.984,98**	**51,7**	**17.952.733,03**	**45,4**	**99.028,33**	**0,2**	**2.686.382,61**	**6,8**
SOCIEDAD A002	**39.497.244,60**	**20.639.115,64**	**52,2**	**20.454.984,98**	**51,7**	**17.952.733,03**	**45,4**	**18.858.128,96**	**47,7**	**2.686.382,61**	**6,8**
02001	6.951.640,00	4.491.078,80	64,6	4.491.078,80	64,6	4.228.181,97	60,8	2.460.561,20	35,3	262.896,83	3,7
PROGRAMA 911O	**6.951.640,00**	**4.491.078,80**	**64,6**	**4.491.078,80**	**64,6**	**4.228.181,97**	**60,8**	**3.600,00**	**0,0**	**262.896,83**	**3,7**
SOCIEDAD A003	**6.951.640,00**	**4.491.078,80**	**64,6**	**4.491.078,80**	**64,6**	**4.228.181,97**	**60,8**	**2.460.561,20**	**35,3**	**262.896,83**	**3,7**
TOTAL	**13.844.424.072,74**	**9.586.491.910,89**	**69,2**	**9.408.813.375,78**	**67,9**	**8.053.178.684,13**	**58,1**	**4.257.932.161,85**	**30,7**	**1.533.313.226,76**	**11,0**