INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	211.306,23	66,20%	0,00	0,00%	107.893,77	33,80%
01	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	648.333,05	76,52%	0,00	0,00%	198.963,45	23,48%
01	911N	12	9.525.000,00	-93.796,50	-0,98%	9.431.203,50	99,02%	7.036.869,77	74,61%	0,00	0,00%	2.394.333,73	25,39%
01	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.831,32	99,23%	0,00	0,00%	168,68	0,77%
01	911N	16	4.667.500,00	0,00	0,00%	4.667.500,00	100,00%	3.171.502,46	67,95%	0,00	0,00%	1.495.997,54	32,05%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	5.782.732,07	73,69%	0,00	0,00%	2.064.767,93	26,31%
01	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**23.261.900,00**	**0,00**	**0,00%**	**23.261.900,00**	**100,00%**	**16.999.774,90**	**73,08%**	**0,00**	**0,00%**	**6.262.125,10**	**26,92%**
01			**23.261.900,00**	**0,00**	**0,00%**	**23.261.900,00**	**100,00%**	**16.999.774,90**	**73,08%**	**0,00**	**0,00%**	**6.262.125,10**	**26,92%**
02	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	501.679,98	74,34%	0,00	0,00%	173.132,00	25,66%
02	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	451.961,21	78,79%	0,00	0,00%	121.682,79	21,21%
02	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	3.240.413,96	73,25%	0,00	0,00%	1.183.462,04	26,75%
02	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	133.344,19	75,31%	0,00	0,00%	43.715,81	24,69%
02	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	671.175,71	62,26%	75.211,31	6,98%	331.693,31	30,77%
02	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	149.792,08	85,22%	0,00	0,00%	25.969,92	14,78%
02	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**5.148.367,13**	**72,48%**	**75.211,31**	**1,06%**	**1.879.655,87**	**26,46%**
02			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**5.148.367,13**	**72,48%**	**75.211,31**	**1,06%**	**1.879.655,87**	**26,46%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	114.757,48	66,67%	0,00	0,00%	57.378,52	33,33%
03	912M	11	452.445,00	0,00	0,00%	452.445,00	100,00%	330.157,79	72,97%	0,00	0,00%	122.287,21	27,03%
03	912M	12	500.552,00	49.818,44	9,95%	550.370,44	109,95%	412.134,25	74,88%	0,00	0,00%	138.236,19	25,12%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
03	912M	16	214.461,00	12.454,61	5,81%	226.915,61	105,81%	112.828,09	49,72%	2.986,00	1,32%	111.101,52	48,96%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	8.964,80	66,67%	0,00	0,00%	4.482,20	33,33%
03	912M		**1.364.404,00**	**62.273,05**	**4,56%**	**1.426.677,05**	**104,56%**	**986.417,69**	**69,14%**	**2.986,00**	**0,21%**	**437.273,36**	**30,65%**
03			**1.364.404,00**	**62.273,05**	**4,56%**	**1.426.677,05**	**104,56%**	**986.417,69**	**69,14%**	**2.986,00**	**0,21%**	**437.273,36**	**30,65%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	181.668,36	71,38%	0,00	0,00%	72.852,64	28,62%
04	331M	11	120.143,00	-10.085,90	-8,39%	110.057,10	91,61%	79.008,94	71,79%	0,00	0,00%	31.048,16	28,21%
04	331M	12	5.562.445,00	-62.813,47	-1,13%	5.499.631,53	98,87%	4.022.459,14	73,14%	0,00	0,00%	1.477.172,39	26,86%
04	331M	13	1.296.430,00	945,00	0,07%	1.297.375,00	100,07%	899.532,24	69,33%	59.979,55	4,62%	337.863,21	26,04%
04	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	12.417,00	100,00%	0,00	0,00%
04	331M	15	54.543,00	0,00	0,00%	54.543,00	100,00%	36.361,92	66,67%	0,00	0,00%	18.181,08	33,33%
04	331M	16	1.788.579,00	226.273,10	12,65%	2.014.852,10	112,65%	601.667,23	29,86%	93.408,99	4,64%	1.319.775,88	65,50%
04	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	19.000,78	73,64%	0,00	0,00%	6.803,22	26,36%
04	331M		**9.114.882,00**	**154.318,73**	**1,69%**	**9.269.200,73**	**101,69%**	**5.839.698,61**	**63,00%**	**165.805,54**	**1,79%**	**3.263.696,58**	**35,21%**
04	332A	12	2.639.163,00	-14.720,00	-0,56%	2.624.443,00	99,44%	1.983.029,09	75,56%	0,00	0,00%	641.413,91	24,44%
04	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	340.776,76	77,17%	0,00	0,00%	100.829,24	22,83%
04	332A	16	700.298,00	0,00	0,00%	700.298,00	100,00%	467.211,61	66,72%	0,00	0,00%	233.086,39	33,28%
04	332A		**3.781.067,00**	**-14.720,00**	**-0,39%**	**3.766.347,00**	**99,61%**	**2.791.017,46**	**74,10%**	**0,00**	**0,00%**	**975.329,54**	**25,90%**
04	332B	12	12.748.878,00	-73.515,00	-0,58%	12.675.363,00	99,42%	9.757.807,56	76,98%	0,00	0,00%	2.917.555,44	23,02%
04	332B	13	4.170.904,00	-57.664,00	-1,38%	4.113.240,00	98,62%	3.193.292,82	77,63%	0,00	0,00%	919.947,18	22,37%
04	332B	16	4.273.611,00	0,00	0,00%	4.273.611,00	100,00%	2.868.835,12	67,13%	0,00	0,00%	1.404.775,88	32,87%
04	332B		**21.193.393,00**	**-131.179,00**	**-0,62%**	**21.062.214,00**	**99,38%**	**15.819.935,50**	**75,11%**	**0,00**	**0,00%**	**5.242.278,50**	**24,89%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
04	333A	12	1.824.503,00	38.943,77	2,13%	1.863.446,77	102,13%	1.351.405,71	72,52%	0,00	0,00%	512.041,06	27,48%
04	333A	13	1.219.119,00	0,00	0,00%	1.219.119,00	100,00%	887.158,22	72,77%	0,00	0,00%	331.960,78	27,23%
04	333A	16	654.478,00	9.639,96	1,47%	664.117,96	101,47%	410.678,05	61,84%	0,00	0,00%	253.439,91	38,16%
04	333A		**3.764.093,00**	**48.583,73**	**1,29%**	**3.812.676,73**	**101,29%**	**2.693.237,18**	**70,64%**	**0,00**	**0,00%**	**1.119.439,55**	**29,36%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.031.809,00	-60.433,77	-2,97%	1.971.375,23	97,03%	1.530.039,01	77,61%	0,00	0,00%	441.336,22	22,39%
04	334A	13	198.388,00	0,00	0,00%	198.388,00	100,00%	151.902,62	76,57%	0,00	0,00%	46.485,38	23,43%
04	334A	16	437.375,00	-9.340,96	-2,14%	428.034,04	97,86%	290.908,03	67,96%	0,00	0,00%	137.126,01	32,04%
04	334A		**2.750.064,00**	**-69.774,73**	**-2,54%**	**2.680.289,27**	**97,46%**	**2.027.844,38**	**75,66%**	**0,00**	**0,00%**	**652.444,89**	**24,34%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
04	337C	12	2.875.960,00	-89.121,42	-3,10%	2.786.838,58	96,90%	2.181.957,01	78,30%	0,00	0,00%	604.881,57	21,70%
04	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	640.381,09	79,37%	0,00	0,00%	166.408,91	20,63%
04	337C	16	765.455,00	-14.504,11	-1,89%	750.950,89	98,11%	553.123,94	73,66%	0,00	0,00%	197.826,95	26,34%
04	337C		**4.530.697,00**	**-103.625,53**	**-2,29%**	**4.427.071,47**	**97,71%**	**3.430.456,76**	**77,49%**	**0,00**	**0,00%**	**996.614,71**	**22,51%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
04	432A	12	3.506.930,00	290.066,30	8,27%	3.796.996,30	108,27%	3.004.037,29	79,12%	0,00	0,00%	792.959,01	20,88%
04	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	290.306,57	75,00%	0,00	0,00%	96.784,43	25,00%
04	432A	16	928.331,00	79.969,69	8,61%	1.008.300,69	108,61%	722.967,65	71,70%	0,00	0,00%	285.333,04	28,30%
04	432A		**4.904.844,00**	**370.035,99**	**7,54%**	**5.274.879,99**	**107,54%**	**4.072.306,23**	**77,20%**	**0,00**	**0,00%**	**1.202.573,76**	**22,80%**
04			**50.039.040,00**	**253.639,19**	**0,51%**	**50.292.679,19**	**100,51%**	**36.674.496,12**	**72,92%**	**165.805,54**	**0,33%**	**13.452.377,53**	**26,75%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
05	112A	12	2.190.721,00	29.080,92	1,33%	2.219.801,92	101,33%	1.836.345,33	82,73%	0,00	0,00%	383.456,59	17,27%
05	112A	13	189.451,00	0,00	0,00%	189.451,00	100,00%	158.488,79	83,66%	0,00	0,00%	30.962,21	16,34%
05	112A	16	215.155,00	17.520,24	8,14%	232.675,24	108,14%	123.460,79	53,06%	0,00	0,00%	109.214,45	46,94%
05	112A		**2.677.819,00**	**46.601,16**	**1,74%**	**2.724.420,16**	**101,74%**	**2.173.289,63**	**79,77%**	**0,00**	**0,00%**	**551.130,53**	**20,23%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
05	112B	12	6.027.899,00	-32.024,80	-0,53%	5.995.874,20	99,47%	4.897.873,96	81,69%	0,00	0,00%	1.098.000,24	18,31%
05	112B	13	566.054,00	0,00	0,00%	566.054,00	100,00%	420.920,96	74,36%	0,00	0,00%	145.133,04	25,64%
05	112B	16	1.437.198,00	88.399,64	6,15%	1.525.597,64	106,15%	1.185.717,57	77,72%	0,00	0,00%	339.880,07	22,28%
05	112B		**8.113.643,00**	**56.374,84**	**0,69%**	**8.170.017,84**	**100,69%**	**6.559.507,21**	**80,29%**	**0,00**	**0,00%**	**1.610.510,63**	**19,71%**
05	112C	12	239.745.423,00	95.492,65	0,04%	239.840.915,65	100,04%	173.158.721,81	72,20%	0,00	0,00%	66.682.193,84	27,80%
05	112C	13	13.376.781,00	-53.120,18	-0,40%	13.323.660,82	99,60%	9.991.599,03	74,99%	0,00	0,00%	3.332.061,79	25,01%
05	112C	14	9.518.830,00	0,00	0,00%	9.518.830,00	100,00%	5.906.459,68	62,05%	0,00	0,00%	3.612.370,32	37,95%
05	112C	15	7.730.564,00	0,00	0,00%	7.730.564,00	100,00%	5.291.375,77	68,45%	0,00	0,00%	2.439.188,23	31,55%
05	112C	16	34.878.225,00	732.513,60	2,10%	35.610.738,60	102,10%	22.247.419,17	62,47%	0,00	0,00%	13.363.319,43	37,53%
05	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**305.373.008,00**	**774.886,07**	**0,25%**	**306.147.894,07**	**100,25%**	**216.718.760,46**	**70,79%**	**0,00**	**0,00%**	**89.429.133,61**	**29,21%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
05	114A	12	561.950,00	57.408,53	10,22%	619.358,53	110,22%	498.868,60	80,55%	0,00	0,00%	120.489,93	19,45%
05	114A	13	8.835.434,00	339.311,07	3,84%	9.174.745,07	103,84%	6.686.484,75	72,88%	57.663,77	0,63%	2.430.596,55	26,49%
05	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
05	114A	16	2.336.787,00	274.463,54	11,75%	2.611.250,54	111,75%	1.411.532,87	54,06%	25.167,93	0,96%	1.174.549,74	44,98%
05	114A		**11.828.026,00**	**671.183,14**	**5,67%**	**12.499.209,14**	**105,67%**	**8.659.456,22**	**69,28%**	**82.831,70**	**0,66%**	**3.756.921,22**	**30,06%**
05	131M	12	726.451,00	0,00	0,00%	726.451,00	100,00%	571.712,28	78,70%	0,00	0,00%	154.738,72	21,30%
05	131M	16	163.625,00	0,00	0,00%	163.625,00	100,00%	126.156,04	77,10%	0,00	0,00%	37.468,96	22,90%
05	131M		**890.076,00**	**0,00**	**0,00%**	**890.076,00**	**100,00%**	**697.868,32**	**78,41%**	**0,00**	**0,00%**	**192.207,68**	**21,59%**
05	132A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	98.989,92	66,67%	0,00	0,00%	49.495,08	33,33%
05	132A	12	1.745.607,00	-77.433,07	-4,44%	1.668.173,93	95,56%	1.279.522,82	76,70%	0,00	0,00%	388.651,11	23,30%
05	132A	13	1.227.660,00	-50.000,00	-4,07%	1.177.660,00	95,93%	923.275,76	78,40%	0,00	0,00%	254.384,24	21,60%
05	132A	16	786.653,00	0,00	0,00%	786.653,00	100,00%	581.999,63	73,98%	0,00	0,00%	204.653,37	26,02%
05	132A		**3.908.405,00**	**-127.433,07**	**-3,26%**	**3.780.971,93**	**96,74%**	**2.883.788,13**	**76,27%**	**0,00**	**0,00%**	**897.183,80**	**23,73%**
05	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
05	134A	12	94.693.420,00	-1.492.622,42	-1,58%	93.200.797,58	98,42%	68.508.180,44	73,51%	0,00	0,00%	24.692.617,14	26,49%
05	134A	13	4.040.126,00	-18.408,54	-0,46%	4.021.717,46	99,54%	3.744.247,81	93,10%	0,00	0,00%	277.469,65	6,90%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
05	134A	15	0,00	63.410,80	100,00%	63.410,80	0,00%	63.410,80	100,00%	0,00	0,00%	0,00	0,00%
05	134A	16	19.144.617,00	2.405,52	0,01%	19.147.022,52	100,01%	9.430.243,90	49,25%	0,00	0,00%	9.716.778,62	50,75%
05	134A		**117.960.655,00**	**-1.445.214,64**	**-1,23%**	**116.515.440,36**	**98,77%**	**81.801.077,67**	**70,21%**	**0,00**	**0,00%**	**34.714.362,69**	**29,79%**
05	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
05	134M	12	1.246.422,00	0,00	0,00%	1.246.422,00	100,00%	943.800,92	75,72%	0,00	0,00%	302.621,08	24,28%
05	134M	13	7.870.796,00	184.746,13	2,35%	8.055.542,13	102,35%	5.873.939,20	72,92%	29.548,55	0,37%	2.152.054,38	26,72%
05	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	37.963,14	70,71%	0,00	0,00%	15.726,86	29,29%
05	134M	16	1.909.196,00	77.832,64	4,08%	1.987.028,64	104,08%	899.542,47	45,27%	1.904,37	0,10%	1.085.581,80	54,63%
05	134M		**11.162.596,00**	**262.578,77**	**2,35%**	**11.425.174,77**	**102,35%**	**7.810.240,45**	**68,36%**	**31.452,92**	**0,28%**	**3.583.481,40**	**31,36%**
05	924N	10	405.104,00	0,00	0,00%	405.104,00	100,00%	270.069,40	66,67%	0,00	0,00%	135.034,60	33,33%
05	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	134.123,12	70,89%	0,00	0,00%	55.083,88	29,11%
05	924N	12	5.052.378,00	-144.000,00	-2,85%	4.908.378,00	97,15%	3.768.724,41	76,78%	44.418,25	0,90%	1.095.235,34	22,31%
05	924N	13	416.624,00	0,00	0,00%	416.624,00	100,00%	324.793,96	77,96%	0,00	0,00%	91.830,04	22,04%
05	924N	15	74.997,00	0,00	0,00%	74.997,00	100,00%	49.998,00	66,67%	0,00	0,00%	24.999,00	33,33%
05	924N	16	1.642.792,00	1.281.160,98	77,99%	2.923.952,98	177,99%	1.186.691,04	40,59%	681.138,05	23,30%	1.056.123,89	36,12%
05	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	25.662,08	66,67%	0,00	0,00%	12.830,92	33,33%
05	924N		**7.819.595,00**	**1.137.160,98**	**14,54%**	**8.956.755,98**	**114,54%**	**5.760.062,01**	**64,31%**	**725.556,30**	**8,10%**	**2.471.137,67**	**27,59%**
05	932O	12	1.850.158,00	0,00	0,00%	1.850.158,00	100,00%	1.466.414,37	79,26%	0,00	0,00%	383.743,63	20,74%
05	932O	13	46.349,00	0,00	0,00%	46.349,00	100,00%	40.634,97	87,67%	0,00	0,00%	5.714,03	12,33%
05	932O	15	40.000,00	0,00	0,00%	40.000,00	100,00%	40.000,00	100,00%	0,00	0,00%	0,00	0,00%
05	932O	16	323.848,00	0,00	0,00%	323.848,00	100,00%	232.557,32	71,81%	0,00	0,00%	91.290,68	28,19%
05	932O		**2.260.355,00**	**0,00**	**0,00%**	**2.260.355,00**	**100,00%**	**1.779.606,66**	**78,73%**	**0,00**	**0,00%**	**480.748,34**	**21,27%**
05			**471.994.178,00**	**1.376.137,25**	**0,29%**	**473.370.315,25**	**100,29%**	**334.843.656,76**	**70,74%**	**839.840,92**	**0,18%**	**137.686.817,57**	**29,09%**
06	321N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	203.903,72	80,11%	0,00	0,00%	50.617,28	19,89%
06	321N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	92.333,22	76,85%	0,00	0,00%	27.809,78	23,15%
06	321N	12	2.454.269,00	-73.185,49	-2,98%	2.381.083,51	97,02%	1.815.004,49	76,23%	0,00	0,00%	566.079,02	23,77%
06	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	216.868,98	76,85%	0,00	0,00%	65.321,02	23,15%
06	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	24.192,05	70,97%	0,00	0,00%	9.896,95	29,03%
06	321N	16	501.664,00	19.746,35	3,94%	521.410,35	103,94%	227.106,67	43,56%	14.280,11	2,74%	280.023,57	53,71%
06	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	20.706,12	80,24%	0,00	0,00%	5.097,88	19,76%
06	321N		**3.672.680,00**	**-53.439,14**	**-1,46%**	**3.619.240,86**	**98,54%**	**2.600.115,25**	**71,84%**	**14.280,11**	**0,39%**	**1.004.845,50**	**27,76%**
06	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
06	322C	12	1.492.499,00	38.943,77	2,61%	1.531.442,77	102,61%	1.224.919,86	79,98%	0,00	0,00%	306.522,91	20,02%
06	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	54.603,25	79,73%	0,00	0,00%	13.884,75	20,27%
06	322C	16	364.315,00	9.340,96	2,56%	373.655,96	102,56%	299.327,68	80,11%	0,00	0,00%	74.328,28	19,89%
06	322C		**2.007.794,00**	**48.284,73**	**2,40%**	**2.056.078,73**	**102,40%**	**1.633.845,51**	**79,46%**	**0,00**	**0,00%**	**422.233,22**	**20,54%**
06	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.772,97	66,40%	0,00	0,00%	27.719,03	33,60%
06	466A	12	1.966.695,00	-20.449,63	-1,04%	1.946.245,37	98,96%	1.460.788,04	75,06%	0,00	0,00%	485.457,33	24,94%
06	466A	13	265.426,00	18.481,66	6,96%	283.907,66	106,96%	204.900,26	72,17%	0,00	0,00%	79.007,40	27,83%
06	466A	16	334.429,00	346,41	0,10%	334.775,41	100,10%	179.593,23	53,65%	0,00	0,00%	155.182,18	46,35%
06	466A		**2.649.042,00**	**-1.621,56**	**-0,06%**	**2.647.420,44**	**99,94%**	**1.900.054,50**	**71,77%**	**0,00**	**0,00%**	**747.365,94**	**28,23%**
06			**8.329.516,00**	**-6.775,97**	**-0,08%**	**8.322.740,03**	**99,92%**	**6.134.015,26**	**73,70%**	**14.280,11**	**0,17%**	**2.174.444,66**	**26,13%**
09	336A	10	164.984,00	0,00	0,00%	164.984,00	100,00%	113.759,23	68,95%	0,00	0,00%	51.224,77	31,05%
09	336A	12	3.113.062,00	242.997,28	7,81%	3.356.059,28	107,81%	2.680.886,12	79,88%	0,00	0,00%	675.173,16	20,12%
09	336A	13	6.994.029,00	-218.185,51	-3,12%	6.775.843,49	96,88%	5.382.865,75	79,44%	0,00	0,00%	1.392.977,74	20,56%
09	336A	16	2.742.546,00	24.973,25	0,91%	2.767.519,25	100,91%	1.967.200,42	71,08%	0,00	0,00%	800.318,83	28,92%
09	336A		**13.014.621,00**	**49.785,02**	**0,38%**	**13.064.406,02**	**100,38%**	**10.144.711,52**	**77,65%**	**0,00**	**0,00%**	**2.919.694,50**	**22,35%**
09	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	64.973,57	78,76%	0,00	0,00%	17.518,43	21,24%
09	921R	12	1.440.661,00	0,00	0,00%	1.440.661,00	100,00%	1.097.408,84	76,17%	0,00	0,00%	343.252,16	23,83%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
09	921R	13	2.637.152,00	-64,36	0,00%	2.637.087,64	100,00%	2.084.415,94	79,04%	0,00	0,00%	552.671,70	20,96%
09	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.949,86	78,76%	0,00	0,00%	2.413,14	21,24%
09	921R	16	996.041,00	64,36	0,01%	996.105,36	100,01%	636.525,66	63,90%	0,00	0,00%	359.579,70	36,10%
09	921R		**5.167.709,00**	**0,00**	**0,00%**	**5.167.709,00**	**100,00%**	**3.892.273,87**	**75,32%**	**0,00**	**0,00%**	**1.275.435,13**	**24,68%**
09	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
09	921T	12	3.070.726,00	-615,80	-0,02%	3.070.110,20	99,98%	2.372.424,83	77,27%	0,00	0,00%	697.685,37	22,73%
09	921T	13	111.744,00	0,00	0,00%	111.744,00	100,00%	80.020,37	71,61%	0,00	0,00%	31.723,63	28,39%
09	921T	16	627.725,00	-121,28	-0,02%	627.603,72	99,98%	429.388,74	68,42%	0,00	0,00%	198.214,98	31,58%
09	921T		**3.892.687,00**	**-737,08**	**-0,02%**	**3.891.949,92**	**99,98%**	**2.936.828,66**	**75,46%**	**0,00**	**0,00%**	**955.121,26**	**24,54%**
09	921X	12	1.036.375,00	0,00	0,00%	1.036.375,00	100,00%	764.166,06	73,73%	0,00	0,00%	272.208,94	26,27%
09	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	134.974,39	70,34%	0,00	0,00%	56.925,61	29,66%
09	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**899.140,45**	**73,20%**	**0,00**	**0,00%**	**329.134,55**	**26,80%**
09	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
09	923C	12	1.349.520,00	0,00	0,00%	1.349.520,00	100,00%	1.047.692,00	77,63%	0,00	0,00%	301.828,00	22,37%
09	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	217.812,50	81,53%	0,00	0,00%	49.337,50	18,47%
09	923C	16	304.581,00	0,00	0,00%	304.581,00	100,00%	198.706,10	65,24%	0,00	0,00%	105.874,90	34,76%
09	923C		**2.003.743,00**	**0,00**	**0,00%**	**2.003.743,00**	**100,00%**	**1.530.071,18**	**76,36%**	**0,00**	**0,00%**	**473.671,82**	**23,64%**
09	924O	10	425.404,00	0,00	0,00%	425.404,00	100,00%	341.025,88	80,17%	0,00	0,00%	84.378,12	19,83%
09	924O	11	120.143,00	0,00	0,00%	120.143,00	100,00%	92.333,22	76,85%	0,00	0,00%	27.809,78	23,15%
09	924O	12	4.554.321,00	-110.000,00	-2,42%	4.444.321,00	97,58%	3.428.969,11	77,15%	0,00	0,00%	1.015.351,89	22,85%
09	924O	13	847.354,00	-82.262,41	-9,71%	765.091,59	90,29%	613.563,24	80,19%	0,00	0,00%	151.528,35	19,81%
09	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	50.523,34	74,10%	0,00	0,00%	17.655,66	25,90%
09	924O	16	1.234.015,00	285.000,00	23,10%	1.519.015,00	123,10%	629.214,79	41,42%	222.876,11	14,67%	666.924,10	43,91%
09	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	31.329,20	80,20%	0,00	0,00%	7.733,80	19,80%
09	924O		**7.288.479,00**	**92.737,59**	**1,27%**	**7.381.216,59**	**101,27%**	**5.186.958,78**	**70,27%**	**222.876,11**	**3,02%**	**1.971.381,70**	**26,71%**
09			**32.595.514,00**	**141.785,53**	**0,43%**	**32.737.299,53**	**100,43%**	**24.589.984,46**	**75,11%**	**222.876,11**	**0,68%**	**7.924.438,96**	**24,21%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
11	334D	12	190.601,00	-5.827,76	-3,06%	184.773,24	96,94%	149.827,62	81,09%	0,00	0,00%	34.945,62	18,91%
11	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	70.520,09	74,99%	0,00	0,00%	23.514,56	25,01%
11	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	47.239,73	66,10%	0,00	0,00%	24.225,28	33,90%
11	334D		**441.797,00**	**-25.531,10**	**-5,78%**	**416.265,90**	**94,22%**	**311.582,64**	**74,85%**	**0,00**	**0,00%**	**104.683,26**	**25,15%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	921Q	12	2.217.933,00	80.662,47	3,64%	2.298.595,47	103,64%	1.697.180,79	73,84%	0,00	0,00%	601.414,68	26,16%
11	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	337.226,31	73,01%	0,00	0,00%	124.683,70	26,99%
11	921Q	16	432.103,00	-1.927,05	-0,45%	430.175,95	99,55%	198.030,20	46,03%	0,00	0,00%	232.145,75	53,97%
11	921Q		**3.269.544,00**	**3.629,43**	**0,11%**	**3.273.173,43**	**100,11%**	**2.287.432,02**	**69,88%**	**0,00**	**0,00%**	**985.741,41**	**30,12%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
11	921S	12	5.768.607,00	573.027,00	9,93%	6.341.634,00	109,93%	5.150.161,40	81,21%	0,00	0,00%	1.191.472,60	18,79%
11	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	21.727,72	72,02%	0,00	0,00%	8.440,28	27,98%
11	921S	15	0,00	395.743,35	100,00%	395.743,35	0,00%	395.743,35	100,00%	0,00	0,00%	0,00	0,00%
11	921S	16	958.118,00	211.006,52	22,02%	1.169.124,52	122,02%	875.346,81	74,87%	0,00	0,00%	293.777,71	25,13%
11	921S		**6.841.482,00**	**1.179.776,87**	**17,24%**	**8.021.258,87**	**117,24%**	**6.499.371,92**	**81,03%**	**0,00**	**0,00%**	**1.521.886,95**	**18,97%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
11	921U	12	1.323.663,00	75.785,02	5,73%	1.399.448,02	105,73%	1.091.772,25	78,01%	0,00	0,00%	307.675,77	21,99%
11	921U	13	210.601,00	0,00	0,00%	210.601,00	100,00%	176.777,40	83,94%	0,00	0,00%	33.823,60	16,06%
11	921U	16	335.943,00	18.205,51	5,42%	354.148,51	105,42%	265.549,56	74,98%	0,00	0,00%	88.598,95	25,02%
11	921U		**1.952.699,00**	**93.990,53**	**4,81%**	**2.046.689,53**	**104,81%**	**1.589.093,93**	**77,64%**	**0,00**	**0,00%**	**457.595,60**	**22,36%**
11	924M	10	504.094,00	0,00	0,00%	504.094,00	100,00%	336.062,64	66,67%	0,00	0,00%	168.031,36	33,33%
11	924M	11	141.458,00	0,00	0,00%	141.458,00	100,00%	100.146,16	70,80%	0,00	0,00%	41.311,84	29,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	924M	12	7.334.008,00	-137.942,43	-1,88%	7.196.065,57	98,12%	5.356.519,57	74,44%	0,00	0,00%	1.839.546,00	25,56%
11	924M	13	1.425.885,00	12.222,23	0,86%	1.438.107,23	100,86%	1.093.646,85	76,05%	0,00	0,00%	344.460,38	23,95%
11	924M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	43.937,20	66,67%	0,00	0,00%	21.968,80	33,33%
11	924M	16	2.337.459,00	127.295,76	5,45%	2.464.754,76	105,45%	1.634.610,04	66,32%	104.560,33	4,24%	725.584,39	29,44%
11	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	34.120,64	66,67%	0,00	0,00%	17.060,36	33,33%
11	924M		**11.859.991,00**	**1.575,56**	**0,01%**	**11.861.566,56**	**100,01%**	**8.599.043,10**	**72,50%**	**104.560,33**	**0,88%**	**3.157.963,13**	**26,62%**
11			**24.365.513,00**	**1.253.441,29**	**5,14%**	**25.618.954,29**	**105,14%**	**19.286.523,61**	**75,28%**	**104.560,33**	**0,41%**	**6.227.870,35**	**24,31%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	921M	12	5.108.988,00	35.870,11	0,70%	5.144.858,11	100,70%	4.151.562,84	80,69%	0,00	0,00%	993.295,27	19,31%
12	921M	13	320.365,00	0,00	0,00%	320.365,00	100,00%	251.210,44	78,41%	0,00	0,00%	69.154,56	21,59%
12	921M	16	986.884,00	13.669,32	1,39%	1.000.553,32	101,39%	705.694,08	70,53%	0,00	0,00%	294.859,24	29,47%
12	921M		**6.498.729,00**	**49.539,43**	**0,76%**	**6.548.268,43**	**100,76%**	**5.163.462,08**	**78,85%**	**0,00**	**0,00%**	**1.384.806,35**	**21,15%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	921N	12	8.530.267,00	-2.258.474,09	-26,48%	6.271.792,91	73,52%	4.724.643,46	75,33%	18.193,89	0,29%	1.528.955,56	24,38%
12	921N	13	1.541.656,00	-509.925,13	-33,08%	1.031.730,87	66,92%	773.834,59	75,00%	0,00	0,00%	257.896,28	25,00%
12	921N	16	5.252.737,00	-145.367,43	-2,77%	5.107.369,57	97,23%	3.518.534,42	68,89%	458.882,11	8,98%	1.129.953,04	22,12%
12	921N		**15.407.152,00**	**-2.913.766,65**	**-18,91%**	**12.493.385,35**	**81,09%**	**9.072.007,19**	**72,61%**	**477.076,00**	**3,82%**	**2.944.302,16**	**23,57%**
12	921V	12	845.425,00	0,00	0,00%	845.425,00	100,00%	667.227,87	78,92%	0,00	0,00%	178.197,13	21,08%
12	921V	16	106.993,00	0,00	0,00%	106.993,00	100,00%	61.567,58	57,54%	0,00	0,00%	45.425,42	42,46%
12	921V		**952.418,00**	**0,00**	**0,00%**	**952.418,00**	**100,00%**	**728.795,45**	**76,52%**	**0,00**	**0,00%**	**223.622,55**	**23,48%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	923A	12	4.345.762,00	-9.004,86	-0,21%	4.336.757,14	99,79%	3.273.132,19	75,47%	0,00	0,00%	1.063.624,95	24,53%
12	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	292.945,96	81,72%	0,00	0,00%	65.536,04	18,28%
12	923A	16	667.130,00	0,00	0,00%	667.130,00	100,00%	361.461,57	54,18%	0,00	0,00%	305.668,43	45,82%
12	923A		**5.453.866,00**	**-9.004,86**	**-0,17%**	**5.444.861,14**	**99,83%**	**3.982.534,44**	**73,14%**	**0,00**	**0,00%**	**1.462.326,70**	**26,86%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	235.813,54	69,54%	0,00	0,00%	103.296,46	30,46%
12	923M	11	144.022,00	0,00	0,00%	144.022,00	100,00%	102.119,20	70,91%	0,00	0,00%	41.902,80	29,09%
12	923M	12	5.341.478,00	77.645,04	1,45%	5.419.123,04	101,45%	4.235.979,90	78,17%	0,00	0,00%	1.183.143,14	21,83%
12	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	1.267.650,82	78,44%	9.527,00	0,59%	338.928,18	20,97%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	29.224,76	65,78%	15.202,24	34,22%
12	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	45.452,68	66,67%	0,00	0,00%	22.726,32	33,33%
12	923M	16	1.984.731,00	352.323,74	17,75%	2.337.054,74	117,75%	1.259.065,51	53,87%	291.867,06	12,49%	786.122,17	33,64%
12	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	44.284,62	69,34%	0,00	0,00%	19.584,38	30,66%
12	923M		**9.601.922,00**	**429.968,78**	**4,48%**	**10.031.890,78**	**104,48%**	**7.190.366,27**	**71,68%**	**330.618,82**	**3,30%**	**2.510.905,69**	**25,03%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	931M	12	3.021.966,00	0,00	0,00%	3.021.966,00	100,00%	2.203.871,90	72,93%	0,00	0,00%	818.094,10	27,07%
12	931M	13	384.731,00	0,00	0,00%	384.731,00	100,00%	276.034,60	71,75%	0,00	0,00%	108.696,40	28,25%
12	931M	16	666.539,00	0,00	0,00%	666.539,00	100,00%	425.712,44	63,87%	0,00	0,00%	240.826,56	36,13%
12	931M		**4.155.728,00**	**0,00**	**0,00%**	**4.155.728,00**	**100,00%**	**2.960.613,66**	**71,24%**	**0,00**	**0,00%**	**1.195.114,34**	**28,76%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
12	931N	12	3.419.376,00	0,00	0,00%	3.419.376,00	100,00%	2.575.806,28	75,33%	0,00	0,00%	843.569,72	24,67%
12	931N	13	97.710,00	0,00	0,00%	97.710,00	100,00%	69.136,00	70,76%	0,00	0,00%	28.574,00	29,24%
12	931N	16	546.931,00	0,00	0,00%	546.931,00	100,00%	349.324,90	63,87%	0,00	0,00%	197.606,10	36,13%
12	931N		**4.148.606,00**	**0,00**	**0,00%**	**4.148.606,00**	**100,00%**	**3.050.659,82**	**73,53%**	**0,00**	**0,00%**	**1.097.946,18**	**26,47%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
12	931P	12	18.216.690,00	669.913,08	3,68%	18.886.603,08	103,68%	14.372.327,65	76,10%	0,00	0,00%	4.514.275,43	23,90%
12	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	321.185,56	75,87%	0,00	0,00%	102.177,44	24,13%
12	931P	15	0,00	4.629,76	100,00%	4.629,76	0,00%	0,00	0,00%	0,00	0,00%	4.629,76	100,00%
12	931P	16	3.214.579,00	187.287,17	5,83%	3.401.866,17	105,83%	2.326.819,58	68,40%	0,00	0,00%	1.075.046,59	31,60%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P		**21.939.221,00**	**861.830,01**	**3,93%**	**22.801.051,01**	**103,93%**	**17.076.725,43**	**74,89%**	**0,00**	**0,00%**	**5.724.325,58**	**25,11%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
12	932M	12	16.607.932,00	283.466,83	1,71%	16.891.398,83	101,71%	13.080.387,60	77,44%	0,00	0,00%	3.811.011,23	22,56%
12	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	1.159.685,94	75,39%	0,00	0,00%	378.580,06	24,61%
12	932M	15	1.369,00	3.772,20	275,54%	5.141,20	375,54%	921,72	17,93%	0,00	0,00%	4.219,48	82,07%
12	932M	16	3.368.763,00	96.866,28	2,88%	3.465.629,28	102,88%	2.363.989,52	68,21%	0,00	0,00%	1.101.639,76	31,79%
12	932M		**21.598.822,00**	**384.105,31**	**1,78%**	**21.982.927,31**	**101,78%**	**16.659.979,50**	**75,79%**	**0,00**	**0,00%**	**5.322.947,81**	**24,21%**
12			**89.756.464,00**	**-1.197.327,98**	**-1,33%**	**88.559.136,02**	**98,67%**	**65.885.143,84**	**74,40%**	**807.694,82**	**0,91%**	**21.866.297,36**	**24,69%**
13	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	241N	12	2.686.845,00	-56.804,16	-2,11%	2.630.040,84	97,89%	2.001.605,37	76,11%	10.390,33	0,40%	618.045,14	23,50%
13	241N	13	714.971,00	-12.771,79	-1,79%	702.199,21	98,21%	544.992,22	77,61%	0,00	0,00%	157.206,99	22,39%
13	241N	16	638.426,00	3.257,37	0,51%	641.683,37	100,51%	378.959,84	59,06%	3.257,37	0,51%	259.466,16	40,44%
13	241N		**4.122.734,00**	**-66.318,58**	**-1,61%**	**4.056.415,42**	**98,39%**	**2.991.418,01**	**73,75%**	**13.647,70**	**0,34%**	**1.051.349,71**	**25,92%**
13	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	422B	12	5.732.434,00	-156.575,92	-2,73%	5.575.858,08	97,27%	4.337.034,48	77,78%	0,00	0,00%	1.238.823,60	22,22%
13	422B	13	393.018,00	-5.717,34	-1,45%	387.300,66	98,55%	295.510,55	76,30%	0,00	0,00%	91.790,11	23,70%
13	422B	16	976.658,00	0,00	0,00%	976.658,00	100,00%	565.063,54	57,86%	0,00	0,00%	411.594,46	42,14%
13	422B		**7.184.602,00**	**-162.293,26**	**-2,26%**	**7.022.308,74**	**97,74%**	**5.263.469,15**	**74,95%**	**0,00**	**0,00%**	**1.758.839,59**	**25,05%**
13	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
13	431A	12	1.872.229,00	-1.289,86	-0,07%	1.870.939,14	99,93%	1.394.216,86	74,52%	0,00	0,00%	476.722,28	25,48%
13	431A	13	58.361,00	0,00	0,00%	58.361,00	100,00%	41.454,40	71,03%	0,00	0,00%	16.906,60	28,97%
13	431A	16	378.177,00	0,00	0,00%	378.177,00	100,00%	243.166,88	64,30%	0,00	0,00%	135.010,12	35,70%
13	431A		**2.391.259,00**	**-1.289,86**	**-0,05%**	**2.389.969,14**	**99,95%**	**1.733.832,86**	**72,55%**	**0,00**	**0,00%**	**656.136,28**	**27,45%**
13	433A	12	506.779,00	-9.437,00	-1,86%	497.342,00	98,14%	372.938,42	74,99%	0,00	0,00%	124.403,58	25,01%
13	433A	13	135.128,00	-2.095,28	-1,55%	133.032,72	98,45%	103.618,71	77,89%	0,00	0,00%	29.414,01	22,11%
13	433A	16	144.873,00	0,00	0,00%	144.873,00	100,00%	95.961,36	66,24%	0,00	0,00%	48.911,64	33,76%
13	433A		**786.780,00**	**-11.532,28**	**-1,47%**	**775.247,72**	**98,53%**	**572.518,49**	**73,85%**	**0,00**	**0,00%**	**202.729,23**	**26,15%**
13	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
13	463A	12	1.178.269,00	-15.059,11	-1,28%	1.163.209,89	98,72%	864.445,95	74,32%	0,00	0,00%	298.763,94	25,68%
13	463A	13	17.144,00	-2.145,02	-12,51%	14.998,98	87,49%	14.998,98	100,00%	0,00	0,00%	0,00	0,00%
13	463A	16	255.307,00	0,00	0,00%	255.307,00	100,00%	185.664,80	72,72%	0,00	0,00%	69.642,20	27,28%
13	463A		**1.533.212,00**	**-17.204,13**	**-1,12%**	**1.516.007,87**	**98,88%**	**1.120.104,45**	**73,89%**	**0,00**	**0,00%**	**395.903,42**	**26,11%**
13	492A	12	3.089.115,00	-13.122,39	-0,42%	3.075.992,61	99,58%	2.377.000,32	77,28%	20.780,66	0,68%	678.211,63	22,05%
13	492A	13	598.551,00	0,00	0,00%	598.551,00	100,00%	445.448,23	74,42%	0,00	0,00%	153.102,77	25,58%
13	492A	16	745.140,00	6.514,74	0,87%	751.654,74	100,87%	481.994,91	64,12%	6.514,74	0,87%	263.145,09	35,01%
13	492A		**4.432.806,00**	**-6.607,65**	**-0,15%**	**4.426.198,35**	**99,85%**	**3.304.443,46**	**74,66%**	**27.295,40**	**0,62%**	**1.094.459,49**	**24,73%**
13	492B	12	809.265,00	-6.514,74	-0,81%	802.750,26	99,19%	619.365,63	77,16%	20.780,66	2,59%	162.603,97	20,26%
13	492B	13	210.998,00	0,00	0,00%	210.998,00	100,00%	163.949,84	77,70%	0,00	0,00%	47.048,16	22,30%
13	492B	16	186.628,00	6.514,74	3,49%	193.142,74	103,49%	115.608,02	59,86%	6.514,74	3,37%	71.019,98	36,77%
13	492B		**1.206.891,00**	**0,00**	**0,00%**	**1.206.891,00**	**100,00%**	**898.923,49**	**74,48%**	**27.295,40**	**2,26%**	**280.672,11**	**23,26%**
13	923N	12	287.554,00	1.656.574,81	576,09%	1.944.128,81	676,09%	215.815,60	11,10%	1.656.783,81	85,22%	71.529,40	3,68%
13	923N	13	68.813,00	0,00	0,00%	68.813,00	100,00%	59.182,32	86,00%	0,00	0,00%	9.630,68	14,00%
13	923N	14	25.340,00	0,00	0,00%	25.340,00	100,00%	0,00	0,00%	20.054,17	79,14%	5.285,83	20,86%
13	923N	15	45.453,00	0,00	0,00%	45.453,00	100,00%	33.295,64	73,25%	0,00	0,00%	12.157,36	26,75%
13	923N	16	252.274,00	265.245,76	105,14%	517.519,76	205,14%	186.702,09	36,08%	264.243,44	51,06%	66.574,23	12,86%
13	923N	18	0,00	209,00	100,00%	209,00	0,00%	0,19	0,09%	0,00	0,00%	208,81	99,91%
13	923N		**679.434,00**	**1.922.029,57**	**282,89%**	**2.601.463,57**	**382,89%**	**494.995,84**	**19,03%**	**1.941.081,42**	**74,61%**	**165.386,31**	**6,36%**
13			**22.337.718,00**	**1.656.783,81**	**7,42%**	**23.994.501,81**	**107,42%**	**16.379.705,75**	**68,26%**	**2.009.319,92**	**8,37%**	**5.605.476,14**	**23,36%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	204.125,47	80,20%	0,00	0,00%	50.395,53	19,80%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	114.743,15	74,18%	0,00	0,00%	39.931,85	25,82%
14	451M	12	6.237.776,00	-49.388,38	-0,79%	6.188.387,62	99,21%	4.901.611,63	79,21%	0,00	0,00%	1.286.775,99	20,79%
14	451M	13	1.059.442,00	0,00	0,00%	1.059.442,00	100,00%	740.727,09	69,92%	25.353,53	2,39%	293.361,38	27,69%
14	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	116.117,08	76,54%	8.583,61	5,66%	27.012,31	17,80%
14	451M	16	2.136.738,00	12.565,57	0,59%	2.149.303,57	100,59%	1.561.731,82	72,66%	36.583,55	1,70%	550.988,20	25,64%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	20.706,17	80,24%	0,00	0,00%	5.097,83	19,76%
14	451M		**10.020.669,00**	**-36.822,81**	**-0,37%**	**9.983.846,19**	**99,63%**	**7.659.762,41**	**76,72%**	**70.520,69**	**0,71%**	**2.253.563,09**	**22,57%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	51.003,18	61,83%	0,00	0,00%	31.488,82	38,17%
14	453A	12	3.160.597,00	-40.470,12	-1,28%	3.120.126,88	98,72%	2.484.532,50	79,63%	0,00	0,00%	635.594,38	20,37%
14	453A	13	4.350.583,00	0,00	0,00%	4.350.583,00	100,00%	3.308.716,07	76,05%	35.721,85	0,82%	1.006.145,08	23,13%
14	453A	16	1.895.221,00	-7.017,78	-0,37%	1.888.203,22	99,63%	1.269.440,70	67,23%	0,00	0,00%	618.762,52	32,77%
14	453A		**9.488.893,00**	**-47.487,90**	**-0,50%**	**9.441.405,10**	**99,50%**	**7.113.692,45**	**75,35%**	**35.721,85**	**0,38%**	**2.291.990,80**	**24,28%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
14	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	1.446.441,35	80,06%	0,00	0,00%	360.245,07	19,94%
14	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	366.841,18	77,54%	2.051,94	0,43%	104.228,88	22,03%
14	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	387.551,92	71,66%	0,00	0,00%	153.259,63	28,34%
14	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**2.255.829,17**	**77,70%**	**2.051,94**	**0,07%**	**645.230,86**	**22,23%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.772,97	66,40%	0,00	0,00%	27.719,03	33,60%
14	453M	12	2.822.467,00	0,00	0,00%	2.822.467,00	100,00%	2.153.007,26	76,28%	0,00	0,00%	669.459,74	23,72%
14	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	561.331,01	75,46%	1.791,42	0,24%	180.717,57	24,30%
14	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	664.533,16	72,24%	0,00	0,00%	255.386,84	27,76%
14	453M		**4.568.719,00**	**0,00**	**0,00%**	**4.568.719,00**	**100,00%**	**3.433.644,40**	**75,16%**	**1.791,42**	**0,04%**	**1.133.283,18**	**24,81%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	144.384,04	66,67%	0,00	0,00%	72.191,96	33,33%
14	453N	12	2.153.161,00	0,00	0,00%	2.153.161,00	100,00%	1.688.780,95	78,43%	0,00	0,00%	464.380,05	21,57%
14	453N	13	4.635.426,00	-25.357,04	-0,55%	4.610.068,96	99,45%	3.619.963,02	78,52%	0,00	0,00%	990.105,94	21,48%
14	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	21.941,90	64,46%	0,00	0,00%	12.098,10	35,54%
14	453N	16	1.535.310,00	25.357,04	1,65%	1.560.667,04	101,65%	1.055.220,16	67,61%	0,00	0,00%	505.446,88	32,39%
14	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**6.542.978,07**	**76,19%**	**0,00**	**0,00%**	**2.044.222,93**	**23,81%**
14			**35.526.188,00**	**-41.904,74**	**-0,12%**	**35.484.283,26**	**99,88%**	**27.005.906,50**	**76,11%**	**110.085,90**	**0,31%**	**8.368.290,86**	**23,58%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	232A	12	2.169.102,00	-28.238,31	-1,30%	2.140.863,69	98,70%	1.648.300,23	76,99%	0,00	0,00%	492.563,46	23,01%
15	232A	13	5.130.179,00	-187.028,77	-3,65%	4.943.150,23	96,35%	3.718.862,07	75,23%	0,00	0,00%	1.224.288,16	24,77%
15	232A	16	2.307.457,00	2.301,32	0,10%	2.309.758,32	100,10%	1.624.150,71	70,32%	0,00	0,00%	685.607,61	29,68%
15	232A		**9.689.230,00**	**-212.965,76**	**-2,20%**	**9.476.264,24**	**97,80%**	**7.046.307,73**	**74,36%**	**0,00**	**0,00%**	**2.429.956,51**	**25,64%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	501.045,92	66,67%	0,00	0,00%	250.523,08	33,33%
15	321M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	84.085,95	69,99%	0,00	0,00%	36.057,05	30,01%
15	321M	12	36.260.609,00	877.501,33	2,42%	37.138.110,33	102,42%	28.171.684,63	75,86%	73.311,24	0,20%	8.893.114,46	23,95%
15	321M	13	5.107.027,00	1.148.406,35	22,49%	6.255.433,35	122,49%	3.855.090,55	61,63%	936.142,04	14,97%	1.464.200,76	23,41%
15	321M	14	12.563,00	8.212,24	65,37%	20.775,24	165,37%	0,00	0,00%	14.836,04	71,41%	5.939,20	28,59%
15	321M	15	920.998,00	21.331,89	2,32%	942.329,89	102,32%	611.580,20	64,90%	0,00	0,00%	330.749,69	35,10%
15	321M	16	9.365.788,00	1.166.945,90	12,46%	10.532.733,90	112,46%	6.817.076,96	64,72%	749.555,05	7,12%	2.966.101,89	28,16%
15	321M	18	38.493,00	208,81	0,54%	38.701,81	100,54%	25.662,08	66,31%	0,00	0,00%	13.039,73	33,69%
15	321M		**52.577.190,00**	**3.222.606,52**	**6,13%**	**55.799.796,52**	**106,13%**	**40.066.226,29**	**71,80%**	**1.773.844,37**	**3,18%**	**13.959.725,86**	**25,02%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	195.586,43	74,35%	0,00	0,00%	67.475,64	25,65%
15	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	63.423,88	86,63%	0,00	0,00%	9.785,04	13,37%
15	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**314.005,03**	**74,98%**	**0,00**	**0,00%**	**104.757,96**	**25,02%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321P	12	2.795.947,00	-48.732,12	-1,74%	2.747.214,88	98,26%	2.236.043,13	81,39%	499,64	0,02%	510.672,11	18,59%
15	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	373.370,06	67,46%	54.554,52	9,86%	125.546,94	22,68%
15	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	533.160,31	68,57%	17.835,42	2,29%	226.494,62	29,13%
15	321P		**4.135.331,00**	**25.337,75**	**0,61%**	**4.160.668,75**	**100,61%**	**3.197.568,22**	**76,85%**	**72.889,58**	**1,75%**	**890.210,95**	**21,40%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	322A	12	897.777.951,00	22.929,60	0,00%	897.800.880,60	100,00%	611.818.546,45	68,15%	0,00	0,00%	285.982.334,15	31,85%
15	322A	13	1.671.428,00	-42.543,38	-2,55%	1.628.884,62	97,45%	1.317.501,48	80,88%	0,00	0,00%	311.383,14	19,12%
15	322A	14	29.116.488,00	0,00	0,00%	29.116.488,00	100,00%	19.420.221,60	66,70%	0,00	0,00%	9.696.266,40	33,30%
15	322A	15	6.472.245,00	0,00	0,00%	6.472.245,00	100,00%	6.467.240,29	99,92%	0,00	0,00%	5.004,71	0,08%
15	322A	16	97.735.118,00	-1.452,29	0,00%	97.733.665,71	100,00%	47.454.310,95	48,55%	0,00	0,00%	50.279.354,76	51,45%
15	322A		**1.032.855.722,00**	**-21.066,07**	**0,00%**	**1.032.834.655,93**	**100,00%**	**686.532.815,49**	**66,47%**	**0,00**	**0,00%**	**346.301.840,44**	**33,53%**
15	322B	12	882.987.001,00	-61.478,37	-0,01%	882.925.522,63	99,99%	618.116.370,44	70,01%	0,00	0,00%	264.809.152,19	29,99%
15	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	178.575,99	57,04%	90.194,44	28,81%	44.318,01	14,16%
15	322B	14	11.725.775,00	154.465,73	1,32%	11.880.240,73	101,32%	7.835.843,74	65,96%	0,00	0,00%	4.044.396,99	34,04%
15	322B	16	97.632.088,00	59.645,20	0,06%	97.691.733,20	100,06%	49.632.363,47	50,81%	29.883,21	0,03%	48.029.486,52	49,16%
15	322B		**992.567.758,00**	**242.827,00**	**0,02%**	**992.810.585,00**	**100,02%**	**675.763.153,64**	**68,07%**	**120.077,65**	**0,01%**	**316.927.353,71**	**31,92%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	322E	12	78.455.326,00	-165.077,65	-0,21%	78.290.248,35	99,79%	56.177.034,96	71,75%	0,00	0,00%	22.113.213,39	28,25%
15	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	139.537,26	79,12%	0,00	0,00%	36.831,74	20,88%
15	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	800.943,86	71,23%	0,00	0,00%	323.519,82	28,77%
15	322E	16	5.343.710,00	189.433,16	3,54%	5.533.143,16	103,54%	2.976.039,80	53,79%	0,00	0,00%	2.557.103,36	46,21%
15	322E		**84.640.883,00**	**565.833,19**	**0,67%**	**85.206.716,19**	**100,67%**	**60.148.550,60**	**70,59%**	**0,00**	**0,00%**	**25.058.165,59**	**29,41%**
15	322G	12	91.316.460,00	-5.379.758,84	-5,89%	85.936.701,16	94,11%	65.213.094,24	75,89%	0,00	0,00%	20.723.606,92	24,11%
15	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	138.236,20	87,88%	0,00	0,00%	19.059,80	12,12%
15	322G	16	4.670.620,00	0,00	0,00%	4.670.620,00	100,00%	2.679.303,56	57,37%	0,00	0,00%	1.991.316,44	42,63%
15	322G		**96.144.376,00**	**-5.379.758,84**	**-5,60%**	**90.764.617,16**	**94,40%**	**68.030.634,00**	**74,95%**	**0,00**	**0,00%**	**22.733.983,16**	**25,05%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	322O	12	7.069.654,00	-92.167,52	-1,30%	6.977.486,48	98,70%	5.279.293,87	75,66%	0,00	0,00%	1.698.192,61	24,34%
15	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	179.832,26	77,13%	0,00	0,00%	53.329,74	22,87%
15	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	482.931,21	86,80%	0,00	0,00%	73.467,03	13,20%
15	322O		**7.913.841,00**	**-64.302,28**	**-0,81%**	**7.849.538,72**	**99,19%**	**5.997.052,06**	**76,40%**	**0,00**	**0,00%**	**1.852.486,66**	**23,60%**
15	322P	12	38.943.593,00	-571.418,86	-1,47%	38.372.174,14	98,53%	28.457.451,58	74,16%	49.380,57	0,13%	9.865.341,99	25,71%
15	322P	13	166.495.371,00	-1.670.481,15	-1,00%	164.824.889,85	99,00%	118.496.345,90	71,89%	27.958,21	0,02%	46.300.585,74	28,09%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	88.073,81	89,02%	0,00	0,00%	10.865,19	10,98%
15	322P	15	14.862.052,00	7.447.474,82	50,11%	22.309.526,82	150,11%	13.202.070,82	59,18%	0,00	0,00%	9.107.456,00	40,82%
15	322P	16	70.171.030,00	2.262.340,42	3,22%	72.433.370,42	103,22%	44.765.951,97	61,80%	0,00	0,00%	27.667.418,45	38,20%
15	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	4.802,63	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**290.570.985,00**	**7.472.717,86**	**2,57%**	**298.043.702,86**	**102,57%**	**205.014.696,71**	**68,79%**	**77.338,78**	**0,03%**	**92.951.667,37**	**31,19%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
15	323M	12	2.135.143,00	-53.208,81	-2,49%	2.081.934,19	97,51%	1.627.107,33	78,15%	0,00	0,00%	454.826,86	21,85%
15	323M	13	166.787,00	53.323,10	31,97%	220.110,10	131,97%	123.286,92	56,01%	55.612,21	25,27%	41.210,97	18,72%
15	323M	16	531.909,00	17.835,20	3,35%	549.744,20	103,35%	412.485,15	75,03%	17.835,20	3,24%	119.423,85	21,72%
15	323M		**2.916.331,00**	**17.949,49**	**0,62%**	**2.934.280,49**	**100,62%**	**2.217.874,12**	**75,58%**	**73.447,41**	**2,50%**	**642.958,96**	**21,91%**
15			**2.574.422.737,00**	**5.876.851,85**	**0,23%**	**2.580.299.588,85**	**100,23%**	**1.754.328.883,89**	**67,99%**	**2.117.597,79**	**0,08%**	**823.853.107,17**	**31,93%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	261O	12	1.886.912,00	34.921,43	1,85%	1.921.833,43	101,85%	1.387.601,01	72,20%	29.301,60	1,52%	504.930,82	26,27%
16	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	195.201,43	75,11%	0,00	0,00%	64.689,17	24,89%
16	261O	16	439.765,00	-2.152,73	-0,49%	437.612,27	99,51%	268.090,31	61,26%	0,00	0,00%	169.521,96	38,74%
16	261O		**2.712.680,00**	**-10.851,70**	**-0,40%**	**2.701.828,30**	**99,60%**	**1.905.887,47**	**70,54%**	**29.301,60**	**1,08%**	**766.639,23**	**28,37%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	261P	12	4.395.481,00	-30.000,00	-0,68%	4.365.481,00	99,32%	3.319.061,94	76,03%	0,00	0,00%	1.046.419,06	23,97%
16	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	640.521,68	81,35%	0,00	0,00%	146.872,32	18,65%
16	261P	16	1.225.829,00	0,00	0,00%	1.225.829,00	100,00%	901.767,12	73,56%	0,00	0,00%	324.061,88	26,44%
16	261P		**6.491.196,00**	**-30.000,00**	**-0,46%**	**6.461.196,00**	**99,54%**	**4.916.345,46**	**76,09%**	**0,00**	**0,00%**	**1.544.850,54**	**23,91%**
16	411A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	98.989,92	66,67%	0,00	0,00%	49.495,08	33,33%
16	411A	12	7.914.437,00	-36.539,28	-0,46%	7.877.897,72	99,54%	6.092.202,71	77,33%	188.150,08	2,39%	1.597.544,93	20,28%
16	411A	13	1.758.226,00	0,00	0,00%	1.758.226,00	100,00%	1.346.295,68	76,57%	0,00	0,00%	411.930,32	23,43%
16	411A	16	2.406.973,00	831,13	0,03%	2.407.804,13	100,03%	1.769.048,74	73,47%	0,00	0,00%	638.755,39	26,53%
16	411A		**12.228.121,00**	**-35.708,15**	**-0,29%**	**12.192.412,85**	**99,71%**	**9.306.537,05**	**76,33%**	**188.150,08**	**1,54%**	**2.697.725,72**	**22,13%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	456A	12	4.307.553,00	-92.192,85	-2,14%	4.215.360,15	97,86%	3.237.785,20	76,81%	0,00	0,00%	977.574,95	23,19%
16	456A	13	670.342,00	51.092,85	7,62%	721.434,85	107,62%	510.114,84	70,71%	51.092,85	7,08%	160.227,16	22,21%
16	456A	16	1.233.364,00	0,00	0,00%	1.233.364,00	100,00%	885.804,39	71,82%	16.124,94	1,31%	331.434,67	26,87%
16	456A		**6.293.751,00**	**-41.100,00**	**-0,65%**	**6.252.651,00**	**99,35%**	**4.688.699,15**	**74,99%**	**67.217,79**	**1,08%**	**1.496.734,06**	**23,94%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	456B	12	604.875,00	-8.918,47	-1,47%	595.956,53	98,53%	534.941,83	89,76%	0,00	0,00%	61.014,70	10,24%
16	456B	16	45.649,00	8.918,47	19,54%	54.567,47	119,54%	30.858,76	56,55%	0,00	0,00%	23.708,71	43,45%
16	456B		**733.016,00**	**0,00**	**0,00%**	**733.016,00**	**100,00%**	**620.795,31**	**84,69%**	**0,00**	**0,00%**	**112.220,69**	**15,31%**
16	456M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
16	456M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	84.427,00	70,27%	0,00	0,00%	35.716,00	29,73%
16	456M	12	7.008.620,00	-35.000,00	-0,50%	6.973.620,00	99,50%	5.371.361,52	77,02%	0,00	0,00%	1.602.258,48	22,98%
16	456M	13	2.324.652,00	2.390,42	0,10%	2.327.042,42	100,10%	1.827.585,34	78,54%	12.540,12	0,54%	486.916,96	20,92%
16	456M	15	136.690,00	0,00	0,00%	136.690,00	100,00%	107.145,76	78,39%	0,00	0,00%	29.544,24	21,61%
16	456M	16	3.193.094,00	217.740,00	6,82%	3.410.834,00	106,82%	2.000.628,01	58,66%	103.908,30	3,05%	1.306.297,69	38,30%
16	456M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.202,52	66,67%	0,00	0,00%	8.601,48	33,33%
16	456M		**13.063.524,00**	**185.130,42**	**1,42%**	**13.248.654,42**	**101,42%**	**9.578.030,71**	**72,29%**	**116.448,42**	**0,88%**	**3.554.175,29**	**26,83%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	456N	12	7.812.617,00	-53.085,24	-0,68%	7.759.531,76	99,32%	5.939.462,50	76,54%	0,00	0,00%	1.820.069,26	23,46%
16	456N	13	1.190.465,00	0,00	0,00%	1.190.465,00	100,00%	887.737,61	74,57%	0,00	0,00%	302.727,39	25,43%
16	456N	16	2.161.086,00	694,82	0,03%	2.161.780,82	100,03%	1.482.337,77	68,57%	0,00	0,00%	679.443,05	31,43%
16	456N		**11.246.660,00**	**-52.390,42**	**-0,47%**	**11.194.269,58**	**99,53%**	**8.364.532,60**	**74,72%**	**0,00**	**0,00%**	**2.829.736,98**	**25,28%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
16	467A	12	3.650.661,00	0,00	0,00%	3.650.661,00	100,00%	2.810.055,02	76,97%	0,00	0,00%	840.605,98	23,03%
16	467A	13	4.856.187,00	-86.767,65	-1,79%	4.769.419,35	98,21%	3.743.992,01	78,50%	0,00	0,00%	1.025.427,34	21,50%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	7.575,44	66,67%	0,00	0,00%	3.787,72	33,33%
16	467A	16	2.682.751,00	86.767,49	3,23%	2.769.518,49	103,23%	1.977.093,16	71,39%	0,00	0,00%	792.425,33	28,61%
16	467A		**11.283.454,00**	**0,00**	**0,00%**	**11.283.454,00**	**100,00%**	**8.593.710,35**	**76,16%**	**0,00**	**0,00%**	**2.689.743,65**	**23,84%**
16			**64.052.402,00**	**15.080,15**	**0,02%**	**64.067.482,15**	**100,02%**	**47.974.538,10**	**74,88%**	**401.117,89**	**0,63%**	**15.691.826,16**	**24,49%**
17	311M	10	423.699,00	0,00	0,00%	423.699,00	100,00%	289.571,18	68,34%	0,00	0,00%	134.127,82	31,66%
17	311M	11	178.861,00	0,00	0,00%	178.861,00	100,00%	129.377,20	72,33%	0,00	0,00%	49.483,80	27,67%
17	311M	12	7.559.960,00	3.033,15	0,04%	7.562.993,15	100,04%	5.964.683,19	78,87%	23.892,72	0,32%	1.574.417,24	20,82%
17	311M	13	5.745.212,00	13.145,60	0,23%	5.758.357,60	100,23%	2.011.103,85	34,92%	1.833.370,04	31,84%	1.913.883,71	33,24%
17	311M	15	258.959,00	0,00	0,00%	258.959,00	100,00%	198.716,26	76,74%	546,09	0,21%	59.696,65	23,05%
17	311M	16	5.049.621,00	330.762,57	6,55%	5.380.383,57	106,55%	3.403.451,90	63,26%	508.682,35	9,45%	1.468.249,32	27,29%
17	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	48.514,06	75,96%	0,00	0,00%	15.354,94	24,04%
17	311M		**19.280.181,00**	**346.941,32**	**1,80%**	**19.627.122,32**	**101,80%**	**12.045.417,64**	**61,37%**	**2.366.491,20**	**12,06%**	**5.215.213,48**	**26,57%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
17	311N	12	15.859.375,00	-85.846,57	-0,54%	15.773.528,43	99,46%	12.033.803,81	76,29%	514,60	0,00%	3.739.210,02	23,71%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	427.848,17	79,02%	0,00	0,00%	113.577,83	20,98%
17	311N	16	4.482.411,00	-13.148,25	-0,29%	4.469.262,75	99,71%	3.317.385,02	74,23%	0,00	0,00%	1.151.877,73	25,77%
17	311N		**20.965.704,00**	**-98.994,82**	**-0,47%**	**20.866.709,18**	**99,53%**	**15.834.031,72**	**75,88%**	**514,60**	**0,00%**	**5.032.162,86**	**24,12%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
17	311O	12	3.009.997,00	3.374,62	0,11%	3.013.371,62	100,11%	2.345.753,36	77,84%	5.632,00	0,19%	661.986,26	21,97%
17	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	21.339,77	93,03%	0,00	0,00%	1.598,23	6,97%
17	311O	16	736.958,00	820,66	0,11%	737.778,66	100,11%	552.429,86	74,88%	0,00	0,00%	185.348,80	25,12%
17	311O		**3.852.385,00**	**4.195,28**	**0,11%**	**3.856.580,28**	**100,11%**	**2.974.517,71**	**77,13%**	**5.632,00**	**0,15%**	**876.430,57**	**22,73%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
17	312D	12	2.751.518,00	64.330,28	2,34%	2.815.848,28	102,34%	2.267.367,08	80,52%	0,00	0,00%	548.481,20	19,48%
17	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	175.737,89	72,33%	5.339,19	2,20%	61.891,32	25,47%
17	312D	16	2.517.594,00	18.861,89	0,75%	2.536.455,89	100,75%	2.343.080,68	92,38%	0,00	0,00%	193.375,21	7,62%
17	312D		**5.607.718,00**	**70.046,57**	**1,25%**	**5.677.764,57**	**101,25%**	**4.841.180,37**	**85,27%**	**5.339,19**	**0,09%**	**831.245,01**	**14,64%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	109.989,44	66,67%	0,00	0,00%	54.994,56	33,33%
17	313B	12	20.345.402,00	-21.930,07	-0,11%	20.323.471,93	99,89%	15.382.689,91	75,69%	0,00	0,00%	4.940.782,02	24,31%
17	313B	13	3.271.725,00	0,00	0,00%	3.271.725,00	100,00%	2.526.019,69	77,21%	177,00	0,01%	745.528,31	22,79%
17	313B	14	276.628,00	0,00	0,00%	276.628,00	100,00%	75.144,85	27,16%	0,00	0,00%	201.483,15	72,84%
17	313B	16	6.739.904,00	70.255,12	1,04%	6.810.159,12	101,04%	4.921.921,33	72,27%	0,00	0,00%	1.888.237,79	27,73%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B		**30.798.643,00**	**48.325,05**	**0,16%**	**30.846.968,05**	**100,16%**	**23.015.765,22**	**74,61%**	**177,00**	**0,00%**	**7.831.025,83**	**25,39%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.653.409.117,00**	**-3.572.533.972,60**	**-97,79%**	**80.875.144,40**	**2,21%**	**58.710.912,66**	**72,59%**	**2.378.153,99**	**2,94%**	**19.786.077,75**	**24,46%**
19	231B	12	238.503,00	45.583,38	19,11%	284.086,38	119,11%	227.527,78	80,09%	0,00	0,00%	56.558,60	19,91%
19	231B	13	4.632.044,00	-45.417,14	-0,98%	4.586.626,86	99,02%	3.525.182,58	76,86%	0,00	0,00%	1.061.444,28	23,14%
19	231B	16	1.408.779,00	-1.928,15	-0,14%	1.406.850,85	99,86%	915.835,62	65,10%	0,00	0,00%	491.015,23	34,90%
19	231B		**6.279.326,00**	**-1.761,91**	**-0,03%**	**6.277.564,09**	**99,97%**	**4.668.545,98**	**74,37%**	**0,00**	**0,00%**	**1.609.018,11**	**25,63%**
19	231C	12	1.594.323,00	35.566,86	2,23%	1.629.889,86	102,23%	1.198.932,82	73,56%	0,00	0,00%	430.957,04	26,44%
19	231C	13	8.661.591,00	-38.541,11	-0,44%	8.623.049,89	99,56%	6.428.586,96	74,55%	0,00	0,00%	2.194.462,93	25,45%
19	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	2.023,40	16,30%	0,00	0,00%	10.393,60	83,70%
19	231C	16	2.376.856,00	65.970,94	2,78%	2.442.826,94	102,78%	1.325.463,13	54,26%	0,00	0,00%	1.117.363,81	45,74%
19	231C		**12.645.187,00**	**62.996,69**	**0,50%**	**12.708.183,69**	**100,50%**	**8.955.006,31**	**70,47%**	**0,00**	**0,00%**	**3.753.177,38**	**29,53%**
19	231D	12	1.374.454,00	16.320,84	1,19%	1.390.774,84	101,19%	1.032.243,82	74,22%	0,00	0,00%	358.531,02	25,78%
19	231D	13	728.331,00	-15.320,20	-2,10%	713.010,80	97,90%	537.061,84	75,32%	0,00	0,00%	175.948,96	24,68%
19	231D	16	533.427,00	-444,56	-0,08%	532.982,44	99,92%	340.609,96	63,91%	0,00	0,00%	192.372,48	36,09%
19	231D		**2.636.212,00**	**556,08**	**0,02%**	**2.636.768,08**	**100,02%**	**1.909.915,62**	**72,43%**	**0,00**	**0,00%**	**726.852,46**	**27,57%**
19	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	14.651,80	71,16%	0,00	0,00%	5.939,20	28,84%
19	231E	13	842.954,00	0,00	0,00%	842.954,00	100,00%	608.343,31	72,17%	0,00	0,00%	234.610,69	27,83%
19	231E	16	214.782,00	0,00	0,00%	214.782,00	100,00%	115.001,96	53,54%	0,00	0,00%	99.780,04	46,46%
19	231E		**1.078.327,00**	**0,00**	**0,00%**	**1.078.327,00**	**100,00%**	**737.997,07**	**68,44%**	**0,00**	**0,00%**	**340.329,93**	**31,56%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	231F	12	1.900.593,00	-48.000,00	-2,53%	1.852.593,00	97,47%	1.379.053,53	74,44%	0,00	0,00%	473.539,47	25,56%
19	231F	13	981.247,00	0,00	0,00%	981.247,00	100,00%	734.382,70	74,84%	0,00	0,00%	246.864,30	25,16%
19	231F	16	584.615,00	0,00	0,00%	584.615,00	100,00%	336.993,78	57,64%	0,00	0,00%	247.621,22	42,36%
19	231F		**3.548.947,00**	**-48.000,00**	**-1,35%**	**3.500.947,00**	**98,65%**	**2.505.424,73**	**71,56%**	**0,00**	**0,00%**	**995.522,27**	**28,44%**
19	231G	12	934.712,00	0,00	0,00%	934.712,00	100,00%	765.234,90	81,87%	0,00	0,00%	169.477,10	18,13%
19	231G	13	39.084.124,00	4.781,94	0,01%	39.088.905,94	100,01%	29.178.988,36	74,65%	0,00	0,00%	9.909.917,58	25,35%
19	231G	16	9.629.595,00	1.343,97	0,01%	9.630.938,97	100,01%	5.311.006,72	55,15%	0,00	0,00%	4.319.932,25	44,85%
19	231G		**49.648.431,00**	**6.125,91**	**0,01%**	**49.654.556,91**	**100,01%**	**35.255.229,98**	**71,00%**	**0,00**	**0,00%**	**14.399.326,93**	**29,00%**
19	231H	12	3.761.093,00	117.294,39	3,12%	3.878.387,39	103,12%	3.236.570,71	83,45%	0,00	0,00%	641.816,68	16,55%
19	231H	13	136.791.016,00	-415.903,70	-0,30%	136.375.112,30	99,70%	99.610.027,78	73,04%	0,00	0,00%	36.765.084,52	26,96%
19	231H	16	31.918.342,00	2.434,49	0,01%	31.920.776,49	100,01%	14.992.262,77	46,97%	0,00	0,00%	16.928.513,72	53,03%
19	231H		**172.470.451,00**	**-296.174,82**	**-0,17%**	**172.174.276,18**	**99,83%**	**117.838.861,26**	**68,44%**	**0,00**	**0,00%**	**54.335.414,92**	**31,56%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.772,97	66,40%	0,00	0,00%	27.719,03	33,60%
19	231I	12	6.010.304,00	25.990,91	0,43%	6.036.294,91	100,43%	4.518.235,39	74,85%	0,00	0,00%	1.518.059,52	25,15%
19	231I	13	3.140.249,00	-26.198,71	-0,83%	3.114.050,29	99,17%	2.332.978,26	74,92%	0,00	0,00%	781.072,03	25,08%
19	231I	16	1.503.843,00	-1.154,23	-0,08%	1.502.688,77	99,92%	604.843,14	40,25%	0,00	0,00%	897.845,63	59,75%
19	231I		**10.736.888,00**	**-1.362,03**	**-0,01%**	**10.735.525,97**	**99,99%**	**7.510.829,76**	**69,96%**	**0,00**	**0,00%**	**3.224.696,21**	**30,04%**
19	231J	12	594.903,00	0,00	0,00%	594.903,00	100,00%	472.758,45	79,47%	0,00	0,00%	122.144,55	20,53%
19	231J	13	36.733.875,00	2.259,46	0,01%	36.736.134,46	100,01%	26.923.744,43	73,29%	0,00	0,00%	9.812.390,03	26,71%
19	231J	16	9.863.737,00	430,64	0,00%	9.864.167,64	100,00%	5.463.749,43	55,39%	0,00	0,00%	4.400.418,21	44,61%
19	231J		**47.192.515,00**	**2.690,10**	**0,01%**	**47.195.205,10**	**100,01%**	**32.860.252,31**	**69,63%**	**0,00**	**0,00%**	**14.334.952,79**	**30,37%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	232B	12	2.048.953,00	-117.088,54	-5,71%	1.931.864,46	94,29%	1.517.834,25	78,57%	0,00	0,00%	414.030,21	21,43%
19	232B	13	652.685,00	-22.708,57	-3,48%	629.976,43	96,52%	470.368,59	74,66%	0,00	0,00%	159.607,84	25,34%
19	232B	16	697.414,00	-27.801,26	-3,99%	669.612,74	96,01%	475.721,19	71,04%	0,00	0,00%	193.891,55	28,96%
19	232B		**3.481.544,00**	**-167.598,37**	**-4,81%**	**3.313.945,63**	**95,19%**	**2.518.918,75**	**76,01%**	**0,00**	**0,00%**	**795.026,88**	**23,99%**
19	232C	12	1.130.371,00	25.335,26	2,24%	1.155.706,26	102,24%	886.090,84	76,67%	0,00	0,00%	269.615,42	23,33%
19	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	83.653,85	75,27%	0,00	0,00%	27.482,15	24,73%
19	232C	16	594.257,00	76.411,39	12,86%	670.668,39	112,86%	558.588,88	83,29%	0,00	0,00%	112.079,51	16,71%
19	232C		**1.835.764,00**	**101.746,65**	**5,54%**	**1.937.510,65**	**105,54%**	**1.528.333,57**	**78,88%**	**0,00**	**0,00%**	**409.177,08**	**21,12%**
19	232D	12	715.424,00	-26.629,70	-3,72%	688.794,30	96,28%	520.567,01	75,58%	0,00	0,00%	168.227,29	24,42%
19	232D	13	46.184,00	0,00	0,00%	46.184,00	100,00%	32.856,04	71,14%	0,00	0,00%	13.327,96	28,86%
19	232D	16	157.421,00	-6.383,89	-4,06%	151.037,11	95,94%	111.568,53	73,87%	0,00	0,00%	39.468,58	26,13%
19	232D		**919.029,00**	**-33.013,59**	**-3,59%**	**886.015,41**	**96,41%**	**664.991,58**	**75,05%**	**0,00**	**0,00%**	**221.023,83**	**24,95%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	232E	12	4.903.366,00	0,00	0,00%	4.903.366,00	100,00%	3.697.377,19	75,40%	0,00	0,00%	1.205.988,81	24,60%
19	232E	13	686.171,00	0,00	0,00%	686.171,00	100,00%	510.765,13	74,44%	0,00	0,00%	175.405,87	25,56%
19	232E	16	633.989,00	0,00	0,00%	633.989,00	100,00%	156.832,23	24,74%	0,00	0,00%	477.156,77	75,26%
19	232E		**6.306.018,00**	**0,00**	**0,00%**	**6.306.018,00**	**100,00%**	**4.419.969,27**	**70,09%**	**0,00**	**0,00%**	**1.886.048,73**	**29,91%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.772,97	66,40%	0,00	0,00%	27.719,03	33,60%
19	232F	12	3.947.105,00	-103.118,01	-2,61%	3.843.986,99	97,39%	2.875.273,01	74,80%	0,00	0,00%	968.713,98	25,20%
19	232F	13	3.710.305,00	-91.702,30	-2,47%	3.618.602,70	97,53%	2.717.480,13	75,10%	0,00	0,00%	901.122,57	24,90%
19	232F	16	1.795.355,00	-1.007,73	-0,06%	1.794.347,27	99,94%	1.001.533,59	55,82%	0,00	0,00%	792.813,68	44,18%
19	232F		**9.535.257,00**	**-195.828,04**	**-2,05%**	**9.339.428,96**	**97,95%**	**6.649.059,70**	**71,19%**	**0,00**	**0,00%**	**2.690.369,26**	**28,81%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	182.777,12	71,81%	0,00	0,00%	71.743,88	28,19%
19	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	95.278,96	79,30%	0,00	0,00%	24.864,04	20,70%
19	239M	12	11.672.696,00	-57.949,97	-0,50%	11.614.746,03	99,50%	7.571.772,73	65,19%	1.376.918,47	11,85%	2.666.054,83	22,95%
19	239M	13	2.452.357,00	148.096,04	6,04%	2.600.453,04	106,04%	1.713.202,89	65,88%	219.717,99	8,45%	667.532,16	25,67%
19	239M	15	92.321,00	0,00	0,00%	92.321,00	100,00%	57.531,06	62,32%	6.104,85	6,61%	28.685,09	31,07%
19	239M	16	3.492.065,00	527.664,03	15,11%	4.019.729,03	115,11%	1.645.907,02	40,95%	203.996,76	5,07%	2.169.825,25	53,98%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	19.000,70	73,63%	0,00	0,00%	6.803,30	26,37%
19	239M		**18.109.907,00**	**617.810,10**	**3,41%**	**18.727.717,10**	**103,41%**	**11.285.470,48**	**60,26%**	**1.806.738,07**	**9,65%**	**5.635.508,55**	**30,09%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
19	239N	12	6.712.868,00	-21.779,08	-0,32%	6.691.088,92	99,68%	5.480.749,15	81,91%	0,00	0,00%	1.210.339,77	18,09%
19	239N	13	18.330.308,00	309.456,34	1,69%	18.639.764,34	101,69%	10.824.734,02	58,07%	5.364.356,88	28,78%	2.450.673,44	13,15%
19	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	46.290,26	91,20%	0,00	0,00%	4.467,64	8,80%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
19	239N	16	16.024.593,00	93.205,03	0,58%	16.117.798,03	100,58%	9.072.001,59	56,29%	3.394.056,01	21,06%	3.651.740,43	22,66%
19	239N		**41.191.624,00**	**401.640,19**	**0,98%**	**41.593.264,19**	**100,98%**	**25.486.345,02**	**61,28%**	**8.758.412,89**	**21,06%**	**7.348.506,28**	**17,67%**
19			**387.615.427,00**	**449.826,96**	**0,12%**	**388.065.253,96**	**100,12%**	**264.795.151,39**	**68,23%**	**10.565.150,96**	**2,72%**	**112.704.951,61**	**29,04%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
20	241A	12	10.279.178,00	-167.104,69	-1,63%	10.112.073,31	98,37%	7.336.806,68	72,55%	578.729,94	5,72%	2.196.536,69	21,72%
20	241A	13	5.101.122,00	-102.588,47	-2,01%	4.998.533,53	97,99%	3.723.625,92	74,49%	0,00	0,00%	1.274.907,61	25,51%
20	241A	15	0,00	204,55	100,00%	204,55	0,00%	204,55	100,00%	0,00	0,00%	0,00	0,00%
20	241A	16	3.625.229,00	184.773,84	5,10%	3.810.002,84	105,10%	2.412.648,51	63,32%	181.431,84	4,76%	1.215.922,49	31,91%
20	241A		**19.088.021,00**	**-84.714,77**	**-0,44%**	**19.003.306,23**	**99,56%**	**13.528.280,38**	**71,19%**	**760.161,78**	**4,00%**	**4.714.864,07**	**24,81%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.647,29	74,73%	0,00	0,00%	20.844,71	25,27%
20	241M	12	30.299.709,00	-1.536.999,09	-5,07%	28.762.709,91	94,93%	19.393.142,55	67,42%	3.030.542,73	10,54%	6.339.024,63	22,04%
20	241M	13	10.319.891,00	-346.651,19	-3,36%	9.973.239,81	96,64%	7.559.558,66	75,80%	0,00	0,00%	2.413.681,15	24,20%
20	241M	15	645.541,00	0,00	0,00%	645.541,00	100,00%	500.342,13	77,51%	0,00	0,00%	145.198,87	22,49%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	241M	16	10.064.720,00	145.319,10	1,44%	10.210.039,10	101,44%	7.003.803,01	68,60%	136.073,88	1,33%	3.070.162,21	30,07%
20	241M		**51.412.353,00**	**-1.738.331,18**	**-3,38%**	**49.674.021,82**	**96,62%**	**34.518.493,64**	**69,49%**	**3.166.616,61**	**6,37%**	**11.988.911,57**	**24,14%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
20	494M	12	12.407.998,00	-226.973,81	-1,83%	12.181.024,19	98,17%	8.265.074,18	67,85%	1.397.940,02	11,48%	2.518.009,99	20,67%
20	494M	13	656.435,00	-7.148,77	-1,09%	649.286,23	98,91%	499.600,50	76,95%	0,00	0,00%	149.685,73	23,05%
20	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	46.356,07	72,94%	0,00	0,00%	17.193,93	27,06%
20	494M	16	2.901.626,00	12.979,50	0,45%	2.914.605,50	100,45%	2.013.072,47	69,07%	19.570,49	0,67%	881.962,54	30,26%
20	494M		**16.112.101,00**	**-221.143,08**	**-1,37%**	**15.890.957,92**	**98,63%**	**10.879.097,94**	**68,46%**	**1.417.510,51**	**8,92%**	**3.594.349,47**	**22,62%**
20	923N	10	339.110,00	0,00	0,00%	339.110,00	100,00%	249.148,61	73,47%	0,00	0,00%	89.961,39	26,53%
20	923N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	89.094,85	74,16%	0,00	0,00%	31.048,15	25,84%
20	923N	12	5.762.726,00	238.581,78	4,14%	6.001.307,78	104,14%	4.249.466,77	70,81%	443.709,42	7,39%	1.308.131,59	21,80%
20	923N	13	2.385.819,00	15.964,37	0,67%	2.401.783,37	100,67%	1.700.985,50	70,82%	56.794,02	2,36%	644.003,85	26,81%
20	923N	14	64.427,00	0,00	0,00%	64.427,00	100,00%	0,00	0,00%	56.251,64	87,31%	8.175,36	12,69%
20	923N	15	43.180,00	0,00	0,00%	43.180,00	100,00%	30.472,81	70,57%	0,00	0,00%	12.707,19	29,43%
20	923N	16	2.935.666,00	139.102,90	4,74%	3.074.768,90	104,74%	1.942.849,29	63,19%	304.889,31	9,92%	827.030,30	26,90%
20	923N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	27.460,26	71,34%	0,00	0,00%	11.032,74	28,66%
20	923N		**11.689.564,00**	**393.649,05**	**3,37%**	**12.083.213,05**	**103,37%**	**8.289.478,09**	**68,60%**	**861.644,39**	**7,13%**	**2.932.090,57**	**24,27%**
20			**98.302.039,00**	**-1.650.539,98**	**-1,68%**	**96.651.499,02**	**98,32%**	**67.215.350,05**	**69,54%**	**6.205.933,29**	**6,42%**	**23.230.215,68**	**24,04%**
23	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
23	261A	12	6.329.527,00	248.999,18	3,93%	6.578.526,18	103,93%	4.698.019,59	71,41%	136.350,54	2,07%	1.744.156,05	26,51%
23	261A	13	2.045.239,00	-127.689,78	-6,24%	1.917.549,22	93,76%	1.439.045,32	75,05%	0,00	0,00%	478.503,90	24,95%
23	261A	16	2.058.233,00	-4.397,12	-0,21%	2.053.835,88	99,79%	1.306.657,97	63,62%	47.565,95	2,32%	699.611,96	34,06%
23	261A		**10.515.491,00**	**116.912,28**	**1,11%**	**10.632.403,28**	**101,11%**	**7.498.717,60**	**70,53%**	**183.916,49**	**1,73%**	**2.949.769,19**	**27,74%**
23	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	189.376,24	67,52%	0,00	0,00%	91.095,76	32,48%
23	261B	12	10.329.629,00	103.957,45	1,01%	10.433.586,45	101,01%	8.021.092,63	76,88%	0,00	0,00%	2.412.493,82	23,12%
23	261B	13	9.642.536,00	-184.618,76	-1,91%	9.457.917,24	98,09%	7.211.450,98	76,25%	0,00	0,00%	2.246.466,26	23,75%
23	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	26.428,70	67,65%	0,00	0,00%	12.637,85	32,35%
23	261B	16	5.825.178,00	80.229,76	1,38%	5.905.407,76	101,38%	3.789.556,96	64,17%	0,00	0,00%	2.115.850,80	35,83%
23	261B		**26.116.450,00**	**0,00**	**0,00%**	**26.116.450,00**	**100,00%**	**19.237.905,51**	**73,66%**	**0,00**	**0,00%**	**6.878.544,49**	**26,34%**
23	261M	10	386.508,00	0,00	0,00%	386.508,00	100,00%	257.671,96	66,67%	0,00	0,00%	128.836,04	33,33%
23	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	86.063,37	71,63%	0,00	0,00%	34.079,63	28,37%
23	261M	12	3.621.087,00	-19.312,64	-0,53%	3.601.774,36	99,47%	2.740.320,00	76,08%	0,00	0,00%	861.454,36	23,92%
23	261M	13	734.697,00	7.002,58	0,95%	741.699,58	100,95%	417.132,37	56,24%	160.057,93	21,58%	164.509,28	22,18%
23	261M	15	52.271,00	4.148,68	7,94%	56.419,68	107,94%	34.847,44	61,76%	0,00	0,00%	21.572,24	38,24%
23	261M	16	970.200,00	8.604,83	0,89%	978.804,83	100,89%	560.151,07	57,23%	72.830,51	7,44%	345.823,25	35,33%
23	261M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.202,60	66,67%	0,00	0,00%	8.601,40	33,33%
23	261M		**5.910.710,00**	**443,45**	**0,01%**	**5.911.153,45**	**100,01%**	**4.113.388,81**	**69,59%**	**232.888,44**	**3,94%**	**1.564.876,20**	**26,47%**
23	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
23	942N	12	4.264.513,00	55.094,00	1,29%	4.319.607,00	101,29%	3.266.652,07	75,62%	307.008,53	7,11%	745.946,40	17,27%
23	942N	13	464.014,00	-6.500,00	-1,40%	457.514,00	98,60%	370.088,67	80,89%	0,00	0,00%	87.425,33	19,11%
23	942N	16	1.009.263,00	61.476,00	6,09%	1.070.739,00	106,09%	699.613,75	65,34%	112.904,87	10,54%	258.220,38	24,12%
23	942N		**5.820.282,00**	**110.070,00**	**1,89%**	**5.930.352,00**	**101,89%**	**4.391.349,21**	**74,05%**	**419.913,40**	**7,08%**	**1.119.089,39**	**18,87%**
23			**48.362.933,00**	**227.425,73**	**0,47%**	**48.590.358,73**	**100,47%**	**35.241.361,13**	**72,53%**	**836.718,33**	**1,72%**	**12.512.279,27**	**25,75%**
26	929N	12	251.000,00	0,00	0,00%	251.000,00	100,00%	162.393,93	64,70%	0,00	0,00%	88.606,07	35,30%
26	929N	16	38.131,00	589.419,51	1.545,78%	627.550,51	1.645,78%	595.497,88	94,89%	0,00	0,00%	32.052,63	5,11%
26	929N	18	304.636.696,00	-44.121.527,97	-14,48%	260.515.168,03	85,52%	260.515.168,03	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**304.925.827,00**	**-43.532.108,46**	**-14,28%**	**261.393.718,54**	**85,72%**	**261.273.059,84**	**99,95%**	**0,00**	**0,00%**	**120.658,70**	**0,05%**
26			**304.925.827,00**	**-43.532.108,46**	**-14,28%**	**261.393.718,54**	**85,72%**	**261.273.059,84**	**99,95%**	**0,00**	**0,00%**	**120.658,70**	**0,05%**
Total			**7.897.783.607,00**	**-3.607.668.840,61**	**-45,68%**	**4.290.114.766,39**	**54,32%**	**3.043.473.249,08**	**70,94%**	**26.857.333,21**	**0,63%**	**1.219.784.184,10**	**28,43%**