INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	18	925.096,50	2,64%	-925.096,50	-2,64%	34.976.200,00	0,00	0,00%	34.976.200,00	100,00%
01		**18**	**925.096,50**	**2,64%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
02	02001	12	75.484,02	0,85%	-75.484,02	-0,85%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	5	72.273,05	5,17%	0,00	0,00%	1.399.065,00	72.273,05	5,17%	1.471.338,05	105,17%
03		**5**	**72.273,05**	**5,17%**	**0,00**	**0,00%**	**1.399.065,00**	**72.273,05**	**5,17%**	**1.471.338,05**	**105,17%**
04	04001	24	609.078,45	3,24%	-417.759,72	-2,22%	18.795.411,00	191.318,73	1,02%	18.986.729,73	101,02%
04	04010	43	5.442.687,62	9,66%	-1.487.374,62	-2,64%	56.340.511,00	3.955.313,00	7,02%	60.295.824,00	107,02%
04	04011	34	1.430.152,32	2,68%	-1.679.676,85	-3,15%	53.395.211,00	-249.524,53	-0,47%	53.145.686,47	99,53%
04	04012	20	1.512.112,07	6,12%	-1.542.076,08	-6,24%	24.727.319,00	-29.964,01	-0,12%	24.697.354,99	99,88%
04	04013	19	920.135,35	24,02%	-920.135,35	-24,02%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04		**140**	**9.914.165,81**	**6,31%**	**-6.047.022,62**	**-3,85%**	**157.088.962,00**	**3.867.143,19**	**2,46%**	**160.956.105,19**	**102,46%**
05	05001	21	2.861.717,06	25,82%	-182.535,08	-1,65%	11.082.969,00	2.679.181,98	24,17%	13.762.150,98	124,17%
05	05010	27	1.803.084,38	0,48%	-1.579.933,47	-0,42%	375.569.641,00	223.150,91	0,06%	375.792.791,91	100,06%
05	05011	32	9.694.125,21	10,31%	-9.454.764,05	-10,05%	94.060.198,00	239.361,16	0,25%	94.299.559,16	100,25%
05	05012	30	1.903.995,69	1,91%	-2.031.428,76	-2,04%	99.438.819,00	-127.433,07	-0,13%	99.311.385,93	99,87%
05	05013	33	13.149.608,90	7,59%	-11.594.823,54	-6,69%	173.291.099,00	1.554.785,36	0,90%	174.845.884,36	100,90%
05	05104	41	1.423.331,92	3,65%	-1.327.148,78	-3,40%	39.015.593,00	96.183,14	0,25%	39.111.776,14	100,25%
05	05120	30	863.180,18	5,01%	-600.601,41	-3,48%	17.244.052,00	262.578,77	1,52%	17.506.630,77	101,52%
05		**214**	**31.699.043,34**	**3,91%**	**-26.771.235,09**	**-3,31%**	**809.702.371,00**	**4.927.808,25**	**0,61%**	**814.630.179,25**	**100,61%**
06	06001	18	347.691,71	6,64%	-105.840,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	06010	6	48.284,73	0,00%	-792.879,68	-0,08%	988.558.331,00	-744.594,95	-0,08%	987.813.736,05	99,92%
06	06011	9	1.536.417,75	1,33%	-1.040.449,63	-0,90%	115.664.510,00	495.968,12	0,43%	116.160.478,12	100,43%
06		**33**	**1.932.394,19**	**0,17%**	**-1.939.170,16**	**-0,17%**	**1.109.459.974,00**	**-6.775,97**	**0,00%**	**1.109.453.198,03**	**100,00%**
09	09001	23	790.098,79	7,79%	-210.361,20	-2,07%	10.140.689,00	579.737,59	5,72%	10.720.426,59	105,72%
09	09010	10	47.002,55	0,63%	-47.739,63	-0,64%	7.455.234,00	-737,08	-0,01%	7.454.496,92	99,99%
09	09011	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	09012	8	27.344,64	1,02%	-504.518,49	-18,78%	2.686.572,00	-477.173,85	-17,76%	2.209.398,15	82,24%
09	09013	33	2.132.054,89	5,59%	-1.805.096,02	-4,73%	38.157.495,00	326.958,87	0,86%	38.484.453,87	100,86%
09	09014	10	600,00	0,05%	-43.600,00	-3,36%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	09205	7	947.329,81	14,31%	-1.176,40	-0,02%	6.620.766,00	946.153,41	14,29%	7.566.919,41	114,29%
09		**91**	**3.944.430,68**	**5,70%**	**-2.612.491,74**	**-3,78%**	**69.143.449,00**	**1.331.938,94**	**1,93%**	**70.475.387,94**	**101,93%**
11	11001	53	17.220.992,47	7,99%	-1.250.364,64	-0,58%	215.430.737,00	15.970.627,83	7,41%	231.401.364,83	107,41%
11	11014	10	1.384.169,73	19,90%	-204.392,86	-2,94%	6.956.983,00	1.179.776,87	16,96%	8.136.759,87	116,96%
11	11016	7	80.662,47	1,99%	-77.033,04	-1,90%	4.055.206,00	3.629,43	0,09%	4.058.835,43	100,09%
11	11018	9	315.817,25	11,26%	-26.826,72	-0,96%	2.803.569,00	288.990,53	10,31%	3.092.559,53	110,31%
11	11019	15	2.451.324,30	58,88%	-76.855,40	-1,85%	4.163.335,00	2.374.468,90	57,03%	6.537.803,90	157,03%
11		**94**	**21.452.966,22**	**9,19%**	**-1.635.472,66**	**-0,70%**	**233.409.830,00**	**19.817.493,56**	**8,49%**	**253.227.323,56**	**108,49%**
12	12001	25	2.753.518,00	11,15%	-419.822,35	-1,70%	24.698.893,00	2.333.695,65	9,45%	27.032.588,65	109,45%
12	12014	5	68.346,60	1,05%	-18.807,17	-0,29%	6.498.729,00	49.539,43	0,76%	6.548.268,43	100,76%
12	12015	1	250.000,00	4,72%	0,00	0,00%	5.300.422,00	250.000,00	4,72%	5.550.422,00	104,72%
12	12016	18	643.628,10	1,86%	-259.522,79	-0,75%	34.579.672,00	384.105,31	1,11%	34.963.777,31	101,11%

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12	12017	4	3.632,24	0,08%	-3.632,24	-0,08%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	12018	6	876.906,70	3,91%	-15.076,69	-0,07%	22.449.624,00	861.830,01	3,84%	23.311.454,01	103,84%
12	12024	29	516.483,38	2,76%	-3.430.250,03	-18,30%	18.739.442,00	-2.913.766,65	-15,55%	15.825.675,35	84,45%
12	12025	4	50.000,00	0,21%	-225.319,86	-0,94%	23.883.710,00	-175.319,86	-0,73%	23.708.390,14	99,27%
12		**92**	**5.162.515,02**	**3,67%**	**-4.372.431,13**	**-3,11%**	**140.672.836,00**	**790.083,89**	**0,56%**	**141.462.919,89**	**100,56%**
13	13001	27	2.773.008,30	35,01%	-114.979,73	-1,45%	7.920.522,00	2.658.028,57	33,56%	10.578.550,57	133,56%
13	13010	19	2.879.139,35	21,82%	-2.907.875,76	-22,04%	13.193.070,00	-28.736,41	-0,22%	13.164.333,59	99,78%
13	13011	28	6.754.072,34	32,46%	-2.361.365,60	-11,35%	20.807.882,00	4.392.706,74	21,11%	25.200.588,74	121,11%
13	13012	35	337.943,77	2,93%	-685.841,28	-5,95%	11.519.838,00	-347.897,51	-3,02%	11.171.940,49	96,98%
13	13013	11	39.295,40	2,60%	-39.295,40	-2,60%	1.510.554,00	0,00	0,00%	1.510.554,00	100,00%
13	13014	23	904.093.523,53	2.530,79%	-1.159.551,35	-3,25%	35.723.834,00	902.933.972,18	2.527,54%	938.657.806,18	2.627,54%
13		**143**	**916.876.982,69**	**1.011,16%**	**-7.268.909,12**	**-8,02%**	**90.675.700,00**	**909.608.073,57**	**1.003,14%**	**1.000.283.773,57**	**1.103,14%**
14	14001	17	130.158,00	0,80%	-166.980,81	-1,03%	16.266.960,00	-36.822,81	-0,23%	16.230.137,19	99,77%
14	14010	5	112.000,00	1,80%	-36.000,00	-0,58%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	14012	21	22.436.156,45	11,28%	-15.964.142,78	-8,03%	198.880.705,00	6.472.013,67	3,25%	205.352.718,67	103,25%
14	14013	15	109.742,13	0,74%	-143.336,16	-0,97%	14.736.741,00	-33.594,03	-0,23%	14.703.146,97	99,77%
14	14203	17	311.810,19	0,02%	-311.810,19	-0,02%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**75**	**23.099.866,77**	**1,42%**	**-16.622.269,94**	**-1,02%**	**1.630.419.850,00**	**6.477.596,83**	**0,40%**	**1.636.897.446,83**	**100,40%**
15	15001	67	3.977.376,95	14,86%	-1.560.366,24	-5,83%	26.759.132,00	2.417.010,71	9,03%	29.176.142,71	109,03%
15	15002	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	15010	17	34.084.862,41	42,39%	-44.263,67	-0,06%	80.401.891,00	34.040.598,74	42,34%	114.442.489,74	142,34%
15	15011	24	13.954.832,26	13,33%	-442.172,08	-0,42%	104.648.489,00	13.512.660,18	12,91%	118.161.149,18	112,91%
15	15012	21	10.737.041,87	0,89%	-50.178.420,30	-4,16%	1.207.163.148,00	-39.441.378,43	-3,27%	1.167.721.769,57	96,73%
15	15015	14	27.863.295,56	23,44%	-57.237,50	-0,05%	118.873.182,00	27.806.058,06	23,39%	146.679.240,06	123,39%
15	15016	59	16.158.227,21	0,64%	-9.825.692,57	-0,39%	2.531.781.007,00	6.332.534,64	0,25%	2.538.113.541,64	100,25%
15	15017	5	16.131,63	3,06%	-8.458,64	-1,61%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	15020	8	1.670.770,00	4,61%	-7.740.770,00	-21,38%	36.209.897,00	-6.070.000,00	-16,76%	30.139.897,00	83,24%
15	15021	41	3.036.628,39	19,34%	-2.124.594,15	-13,53%	15.702.015,00	912.034,24	5,81%	16.614.049,24	105,81%
15		**262**	**111.555.333,68**	**2,70%**	**-72.017.386,55**	**-1,74%**	**4.135.342.923,00**	**39.537.947,13**	**0,96%**	**4.174.880.870,13**	**100,96%**
16	16001	15	293.740,42	1,17%	-108.610,00	-0,43%	25.135.148,00	185.130,42	0,74%	25.320.278,42	100,74%
16	16010	31	3.855.885,64	12,50%	-651.131,29	-2,11%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	16012	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	16014	16	2.601.201,65	5,26%	-1.162.670,22	-2,35%	49.468.567,00	1.438.531,43	2,91%	50.907.098,43	102,91%
16	16015	13	4.268.584,29	60,63%	-4.268.584,29	-60,63%	7.040.251,00	0,00	0,00%	7.040.251,00	100,00%
16	16017	16	4.463.977,75	8,48%	-6.413.680,29	-12,18%	52.646.517,00	-1.949.702,54	-3,70%	50.696.814,46	96,30%
16	16018	13	2.426.878,43	11,16%	-5.436.113,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	16206	13	328.465,41	1,47%	-153.153,19	-0,68%	22.398.740,00	175.312,22	0,78%	22.574.052,22	100,78%
16		**127**	**18.626.951,02**	**8,50%**	**-18.611.870,87**	**-8,49%**	**219.113.732,00**	**15.080,15**	**0,01%**	**219.128.812,15**	**100,01%**
17	17001	39	1.517.339,85	5,27%	-778.458,38	-2,71%	28.777.906,00	738.881,47	2,57%	29.516.787,47	102,57%
17	17010	14	2.433.681,87	15,10%	-141.523,15	-0,88%	16.116.285,00	2.292.158,72	14,22%	18.408.443,72	114,22%
17	17011	5	0,00	0,00%	-98.994,82	-0,47%	21.071.165,00	-98.994,82	-0,47%	20.972.170,18	99,53%
17	17012	24	11.894.298,47	12,04%	-2.245.891,67	-2,27%	98.805.565,00	9.648.406,80	9,77%	108.453.971,80	109,77%

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17	17013	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.101**	**15.880.578,81**	**0,20%**	**-7.933.359.983,36**	**-97,95%**	**8.099.375.209,00**	**-7.917.479.404,55**	**-97,75%**	**181.895.804,45**	**2,25%**
19	19102RM01	1	0,00	0,00%	-53.595,55	-3,75%	1.430.043,00	-53.595,55	-3,75%	1.376.447,45	96,25%
19	19102RM02	4	774,00	0,03%	-109.066,57	-4,55%	2.399.548,00	-108.292,57	-4,51%	2.291.255,43	95,49%
19	19102CO09	10	265.782,00	51,36%	-169.275,00	-32,71%	517.460,00	96.507,00	18,65%	613.967,00	118,65%
19	19102RM03	3	1.900,00	0,33%	-24.338,78	-4,21%	577.757,00	-22.438,78	-3,88%	555.318,22	96,12%
19	19102RM06	7	2.856,00	0,14%	-105.066,52	-5,29%	1.986.432,00	-102.210,52	-5,15%	1.884.221,48	94,85%
19	19102CO08	5	11.270,00	3,16%	-12.467,86	-3,50%	356.443,00	-1.197,86	-0,34%	355.245,14	99,66%
19	19102RM05	8	22.972,00	0,87%	-131.625,54	-4,97%	2.648.843,00	-108.653,54	-4,10%	2.540.189,46	95,90%
19	19102RM04	1	0,00	0,00%	-70.098,61	-4,04%	1.736.176,00	-70.098,61	-4,04%	1.666.077,39	95,96%
19	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	19102CA05	3	10.136,00	4,67%	-12.562,93	-5,79%	217.091,00	-2.426,93	-1,12%	214.664,07	98,88%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO01	5	29.217,00	5,48%	-26.107,79	-4,90%	532.899,00	3.109,21	0,58%	536.008,21	100,58%
19	19102CA04	5	30.864,00	2,96%	-99.471,35	-9,55%	1.041.093,00	-68.607,35	-6,59%	972.485,65	93,41%
19	19102CA03	3	33.739,00	3,87%	-52.768,71	-6,05%	872.559,00	-19.029,71	-2,18%	853.529,29	97,82%
19	19102CO02	3	22.307,00	5,94%	-35.068,81	-9,34%	375.612,00	-12.761,81	-3,40%	362.850,19	96,60%
19	19102CO06	3	16.267,00	2,31%	-41.323,45	-5,86%	705.517,00	-25.056,45	-3,55%	680.460,55	96,45%
19	19102RM07	1	0,00	0,00%	-40.884,13	-3,92%	1.041.900,00	-40.884,13	-3,92%	1.001.015,87	96,08%
19	19102CO04	3	16.065,00	2,51%	-32.494,09	-5,08%	639.964,00	-16.429,09	-2,57%	623.534,91	97,43%
19	19102CO03	4	22.638,00	5,48%	-31.087,89	-7,53%	413.110,00	-8.449,89	-2,05%	404.660,11	97,95%
19	19102RM17	1	0,00	0,00%	-27.382,29	-3,89%	703.964,00	-27.382,29	-3,89%	676.581,71	96,11%
19	19102RM20	6	2.100,00	0,10%	-148.791,50	-7,10%	2.095.453,00	-146.691,50	-7,00%	1.948.761,50	93,00%
19	19102RM21	2	6.600,00	1,30%	-28.265,62	-5,58%	506.935,00	-21.665,62	-4,27%	485.269,38	95,73%
19	19102RM19	14	110.262,00	15,87%	-102.846,67	-14,80%	694.792,00	7.415,33	1,07%	702.207,33	101,07%
19	19102RM22	1	0,00	0,00%	-42.490,24	-4,05%	1.050.274,00	-42.490,24	-4,05%	1.007.783,76	95,95%
19	19102RM25	2	508.000,00	14,51%	0,00	0,00%	3.501.105,00	508.000,00	14,51%	4.009.105,00	114,51%
19	19102RM18	2	1.350,00	0,41%	-16.874,85	-5,13%	328.857,00	-15.524,85	-4,72%	313.332,15	95,28%
19	19102RM24	1	0,00	0,00%	-27.146,69	-3,17%	856.981,00	-27.146,69	-3,17%	829.834,31	96,83%
19	19102RM23	3	9.868,00	0,70%	-58.012,44	-4,12%	1.407.310,00	-48.144,44	-3,42%	1.359.165,56	96,58%
19	19102CA02	2	16.440,00	2,75%	-27.637,91	-4,62%	598.754,00	-11.197,91	-1,87%	587.556,09	98,13%
19	19102RM11	5	4.998,00	0,90%	-17.918,64	-3,23%	555.483,00	-12.920,64	-2,33%	542.562,36	97,67%
19	19102RM12	2	55,00	0,00%	-65.072,03	-3,65%	1.782.482,00	-65.017,03	-3,65%	1.717.464,97	96,35%
19	19102RM10	4	1.380,00	0,06%	-69.805,35	-2,91%	2.397.709,00	-68.425,35	-2,85%	2.329.283,65	97,15%
19	19102RM09	0	0,00	0,00%	0,00	0,00%	483.706,00	0,00	0,00%	483.706,00	100,00%
19	19102RM13	2	13.256,00	1,70%	-23.592,07	-3,02%	781.556,00	-10.336,07	-1,32%	771.219,93	98,68%
19	19102RM16	5	23.732,00	1,03%	-95.932,31	-4,15%	2.312.856,00	-72.200,31	-3,12%	2.240.655,69	96,88%
19	19102RM08	1	0,00	0,00%	-24.612,94	-5,82%	422.679,00	-24.612,94	-5,82%	398.066,06	94,18%
19	19102RM15	1	0,00	0,00%	-18.180,10	-4,56%	398.542,00	-18.180,10	-4,56%	380.361,90	95,44%
19	19102RM14	4	18.103,00	0,89%	-93.405,89	-4,61%	2.027.566,00	-75.302,89	-3,71%	1.952.263,11	96,29%
19	19102CA01	6	22.696,00	39,05%	-5.500,00	-9,46%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	19001	41	1.527.844,57	3,97%	-910.034,47	-2,36%	38.500.267,00	617.810,10	1,60%	39.118.077,10	101,60%
19	19010	31	18.023.029,46	6,64%	-79.782.704,37	-29,37%	271.609.693,00	-61.759.674,91	-22,74%	209.850.018,09	77,26%
19	19011	24	44.829.113,72	6,41%	-95.646,02	-0,01%	699.688.034,00	44.733.467,70	6,39%	744.421.501,70	106,39%
19	19012	25	9.644.422,82	2,81%	-312.577,65	-0,09%	343.130.634,00	9.331.845,17	2,72%	352.462.479,17	102,72%
19	19013	17	2.453.528,14	9,46%	-358.845,83	-1,38%	25.926.962,00	2.094.682,31	8,08%	28.021.644,31	108,08%
19	19017	22	15.647.370,11	27,92%	-362.963,83	-0,65%	56.052.104,00	15.284.406,28	27,27%	71.336.510,28	127,27%
19	19102	169	7.110.854,54	1,92%	-6.298.123,95	-1,70%	369.602.683,00	812.730,59	0,22%	370.415.413,59	100,22%
19		**469**	**100.519.255,36**	**5,45%**	**-90.104.199,24**	**-4,88%**	**1.845.160.398,00**	**10.415.056,12**	**0,56%**	**1.855.575.454,12**	**100,56%**
20	20001	46	841.830,06	2,49%	-1.285.851,01	-3,80%	33.798.757,00	-444.020,95	-1,31%	33.354.736,05	98,69%
20	20015	31	58.849.455,42	25,40%	-4.309.800,49	-1,86%	231.715.929,00	54.539.654,93	23,54%	286.255.583,93	123,54%
20	20016	16	14.270,00	0,16%	-235.486,34	-2,60%	9.052.259,00	-221.216,34	-2,44%	8.831.042,66	97,56%
20	20017	30	341.558.217,23	200,02%	-85.762.805,94	-50,22%	170.760.201,00	255.795.411,29	149,80%	426.555.612,29	249,80%
20	20114	7	31.246,76	0,16%	-31.173,50	-0,16%	20.079.780,00	73,26	0,00%	20.079.853,26	100,00%
20		**130**	**401.295.019,47**	**86,22%**	**-91.625.117,28**	**-19,69%**	**465.406.926,00**	**309.669.902,19**	**66,54%**	**775.076.828,19**	**166,54%**

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

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23	23001	47	1.036.016,84	10,06%	-725.573,39	-7,05%	10.297.945,00	310.443,45	3,01%	10.608.388,45	103,01%
23	23010	38	110.514.861,90	140,70%	-2.162.309,24	-2,75%	78.546.587,00	108.352.552,66	137,95%	186.899.139,66	237,95%
23	23011	25	25.581.018,36	13,20%	-28.470.948,36	-14,69%	193.805.215,00	-2.889.930,00	-1,49%	190.915.285,00	98,51%
23	23202	33	651.764,13	0,43%	-651.764,13	-0,43%	149.942.563,00	0,00	0,00%	149.942.563,00	100,00%
23		**143**	**137.783.661,23**	**31,85%**	**-32.010.595,12**	**-7,40%**	**432.592.310,00**	**105.773.066,11**	**24,45%**	**538.365.376,11**	**124,45%**
25	25001	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	26001	22	1.386.109,86	0,05%	-660.880.954,41	-22,18%	2.979.253.007,00	-659.494.844,55	-22,14%	2.319.758.162,45	77,86%
26		**22**	**1.386.109,86**	**0,05%**	**-660.880.954,41**	**-22,18%**	**2.979.253.007,00**	**-659.494.844,55**	**-22,14%**	**2.319.758.162,45**	**77,86%**
30	30001	3	0,00	0,00%	-51.991.965,03	-51,78%	100.400.000,00	-51.991.965,03	-51,78%	48.408.034,97	48,22%
30		**3**	**0,00**	**0,00%**	**-51.991.965,03**	**-51,78%**	**100.400.000,00**	**-51.991.965,03**	**-51,78%**	**48.408.034,97**	**48,22%**
Total		**5.174**	**1.802.202.127,72**	**6,99%**	**-9.018.871.654,84**	**-34,97%**	**25.790.709.053,00**	**-7.216.669.527,12**	**-27,98%**	**18.574.039.525,88**	**72,02%**