INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	18	925.096,50	2,64%	-925.096,50	-2,64%	34.976.200,00	0,00	0,00%	34.976.200,00	100,00%
01	911N	**Total**	**18**	**925.096,50**	**2,64%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
01			**18**	**925.096,50**	**2,64%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
02	911O	02001	12	75.484,02	0,85%	-75.484,02	-0,85%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	5	72.273,05	5,17%	0,00	0,00%	1.399.065,00	72.273,05	5,17%	1.471.338,05	105,17%
03	912M	**Total**	**5**	**72.273,05**	**5,17%**	**0,00**	**0,00%**	**1.399.065,00**	**72.273,05**	**5,17%**	**1.471.338,05**	**105,17%**
03			**5**	**72.273,05**	**5,17%**	**0,00**	**0,00%**	**1.399.065,00**	**72.273,05**	**5,17%**	**1.471.338,05**	**105,17%**
04	332A	04011	16	790.018,32	12,51%	-418.593,32	-6,63%	6.316.506,00	371.425,00	5,88%	6.687.931,00	105,88%
04	332A	**Total**	**16**	**790.018,32**	**12,51%**	**-418.593,32**	**-6,63%**	**6.316.506,00**	**371.425,00**	**5,88%**	**6.687.931,00**	**105,88%**
04	332B	04011	8	333.018,00	0,95%	-464.197,00	-1,32%	35.065.056,00	-131.179,00	-0,37%	34.933.877,00	99,63%
04	332B	**Total**	**8**	**333.018,00**	**0,95%**	**-464.197,00**	**-1,32%**	**35.065.056,00**	**-131.179,00**	**-0,37%**	**34.933.877,00**	**99,63%**
04	333A	04010	21	212.696,97	1,97%	-274.113,24	-2,53%	10.823.328,00	-61.416,27	-0,57%	10.761.911,73	99,43%
04	333A	04013	19	920.135,35	24,02%	-920.135,35	-24,02%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04	333A	**Total**	**40**	**1.132.832,32**	**7,73%**	**-1.194.248,59**	**-8,15%**	**14.653.838,00**	**-61.416,27**	**-0,42%**	**14.592.421,73**	**99,58%**
04	334A	04010	22	5.229.990,65	11,49%	-1.213.261,38	-2,67%	45.517.183,00	4.016.729,27	8,82%	49.533.912,27	108,82%
04	334A	**Total**	**22**	**5.229.990,65**	**11,49%**	**-1.213.261,38**	**-2,67%**	**45.517.183,00**	**4.016.729,27**	**8,82%**	**49.533.912,27**	**108,82%**
04	337C	04011	10	307.116,00	2,56%	-796.886,53	-6,63%	12.013.649,00	-489.770,53	-4,08%	11.523.878,47	95,92%
04	337C	**Total**	**10**	**307.116,00**	**2,56%**	**-796.886,53**	**-6,63%**	**12.013.649,00**	**-489.770,53**	**-4,08%**	**11.523.878,47**	**95,92%**
04	432A	04012	20	1.512.112,07	6,12%	-1.542.076,08	-6,24%	24.727.319,00	-29.964,01	-0,12%	24.697.354,99	99,88%
04	432A	**Total**	**20**	**1.512.112,07**	**6,12%**	**-1.542.076,08**	**-6,24%**	**24.727.319,00**	**-29.964,01**	**-0,12%**	**24.697.354,99**	**99,88%**
04	331M	04001	24	609.078,45	3,24%	-417.759,72	-2,22%	18.795.411,00	191.318,73	1,02%	18.986.729,73	101,02%
04	331M	**Total**	**24**	**609.078,45**	**3,24%**	**-417.759,72**	**-2,22%**	**18.795.411,00**	**191.318,73**	**1,02%**	**18.986.729,73**	**101,02%**
04			**140**	**9.914.165,81**	**6,31%**	**-6.047.022,62**	**-3,85%**	**157.088.962,00**	**3.867.143,19**	**2,46%**	**160.956.105,19**	**102,46%**
05	932O	05012	1	64.881,00	2,48%	0,00	0,00%	2.611.505,00	64.881,00	2,48%	2.676.386,00	102,48%
05	932O	**Total**	**1**	**64.881,00**	**2,48%**	**0,00**	**0,00%**	**2.611.505,00**	**64.881,00**	**2,48%**	**2.676.386,00**	**102,48%**
05	112A	05011	32	9.694.125,21	10,31%	-9.454.764,05	-10,05%	94.060.198,00	239.361,16	0,25%	94.299.559,16	100,25%
05	112A	**Total**	**32**	**9.694.125,21**	**10,31%**	**-9.454.764,05**	**-10,05%**	**94.060.198,00**	**239.361,16**	**0,25%**	**94.299.559,16**	**100,25%**
05	112B	05010	16	264.802,06	0,38%	-816.537,22	-1,16%	70.141.548,00	-551.735,16	-0,79%	69.589.812,84	99,21%
05	112B	**Total**	**16**	**264.802,06**	**0,38%**	**-816.537,22**	**-1,16%**	**70.141.548,00**	**-551.735,16**	**-0,79%**	**69.589.812,84**	**99,21%**
05	112C	05010	11	1.538.282,32	0,50%	-763.396,25	-0,25%	305.428.093,00	774.886,07	0,25%	306.202.979,07	100,25%
05	112C	**Total**	**11**	**1.538.282,32**	**0,50%**	**-763.396,25**	**-0,25%**	**305.428.093,00**	**774.886,07**	**0,25%**	**306.202.979,07**	**100,25%**
05	114A	05104	41	1.423.331,92	3,65%	-1.327.148,78	-3,40%	39.015.593,00	96.183,14	0,25%	39.111.776,14	100,25%
05	114A	**Total**	**41**	**1.423.331,92**	**3,65%**	**-1.327.148,78**	**-3,40%**	**39.015.593,00**	**96.183,14**	**0,25%**	**39.111.776,14**	**100,25%**
05	131M	05012	3	3.282,69	0,05%	-3.282,69	-0,05%	6.244.376,00	0,00	0,00%	6.244.376,00	100,00%
05	131M	**Total**	**3**	**3.282,69**	**0,05%**	**-3.282,69**	**-0,05%**	**6.244.376,00**	**0,00**	**0,00%**	**6.244.376,00**	**100,00%**
05	132A	05012	26	1.835.832,00	2,03%	-2.028.146,07	-2,24%	90.582.938,00	-192.314,07	-0,21%	90.390.623,93	99,79%
05	132A	**Total**	**26**	**1.835.832,00**	**2,03%**	**-2.028.146,07**	**-2,24%**	**90.582.938,00**	**-192.314,07**	**-0,21%**	**90.390.623,93**	**99,79%**
05	134A	05013	33	13.149.608,90	7,59%	-11.594.823,54	-6,69%	173.291.099,00	1.554.785,36	0,90%	174.845.884,36	100,90%
05	134A	**Total**	**33**	**13.149.608,90**	**7,59%**	**-11.594.823,54**	**-6,69%**	**173.291.099,00**	**1.554.785,36**	**0,90%**	**174.845.884,36**	**100,90%**
05	134M	05120	30	863.180,18	5,01%	-600.601,41	-3,48%	17.244.052,00	262.578,77	1,52%	17.506.630,77	101,52%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**30**	**863.180,18**	**5,01%**	**-600.601,41**	**-3,48%**	**17.244.052,00**	**262.578,77**	**1,52%**	**17.506.630,77**	**101,52%**
05	924N	05001	21	2.861.717,06	25,82%	-182.535,08	-1,65%	11.082.969,00	2.679.181,98	24,17%	13.762.150,98	124,17%
05	924N	**Total**	**21**	**2.861.717,06**	**25,82%**	**-182.535,08**	**-1,65%**	**11.082.969,00**	**2.679.181,98**	**24,17%**	**13.762.150,98**	**124,17%**
05			**214**	**31.699.043,34**	**3,91%**	**-26.771.235,09**	**-3,31%**	**809.702.371,00**	**4.927.808,25**	**0,61%**	**814.630.179,25**	**100,61%**
06	466A	06011	9	1.536.417,75	1,33%	-1.040.449,63	-0,90%	115.664.510,00	495.968,12	0,43%	116.160.478,12	100,43%
06	466A	**Total**	**9**	**1.536.417,75**	**1,33%**	**-1.040.449,63**	**-0,90%**	**115.664.510,00**	**495.968,12**	**0,43%**	**116.160.478,12**	**100,43%**
06	322C	06010	6	48.284,73	0,00%	-792.879,68	-0,08%	988.558.331,00	-744.594,95	-0,08%	987.813.736,05	99,92%
06	322C	**Total**	**6**	**48.284,73**	**0,00%**	**-792.879,68**	**-0,08%**	**988.558.331,00**	**-744.594,95**	**-0,08%**	**987.813.736,05**	**99,92%**
06	321N	06001	18	347.691,71	6,64%	-105.840,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	321N	**Total**	**18**	**347.691,71**	**6,64%**	**-105.840,85**	**-2,02%**	**5.237.133,00**	**241.850,86**	**4,62%**	**5.478.983,86**	**104,62%**
06			**33**	**1.932.394,19**	**0,17%**	**-1.939.170,16**	**-0,17%**	**1.109.459.974,00**	**-6.775,97**	**0,00%**	**1.109.453.198,03**	**100,00%**
09	921R	09205	7	947.329,81	14,31%	-1.176,40	-0,02%	6.620.766,00	946.153,41	14,29%	7.566.919,41	114,29%
09	921R	**Total**	**7**	**947.329,81**	**14,31%**	**-1.176,40**	**-0,02%**	**6.620.766,00**	**946.153,41**	**14,29%**	**7.566.919,41**	**114,29%**
09	921T	09010	10	47.002,55	0,63%	-47.739,63	-0,64%	7.455.234,00	-737,08	-0,01%	7.454.496,92	99,99%
09	921T	**Total**	**10**	**47.002,55**	**0,63%**	**-47.739,63**	**-0,64%**	**7.455.234,00**	**-737,08**	**-0,01%**	**7.454.496,92**	**99,99%**
09	923C	09011	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.784.918,00**	**0,00**	**0,00%**	**2.784.918,00**	**100,00%**
09	336A	09012	8	27.344,64	1,02%	-504.518,49	-18,78%	2.686.572,00	-477.173,85	-17,76%	2.209.398,15	82,24%
09	336A	09013	33	2.132.054,89	5,59%	-1.805.096,02	-4,73%	38.157.495,00	326.958,87	0,86%	38.484.453,87	100,86%
09	336A	**Total**	**41**	**2.159.399,53**	**5,29%**	**-2.309.614,51**	**-5,65%**	**40.844.067,00**	**-150.214,98**	**-0,37%**	**40.693.852,02**	**99,63%**
09	921X	09014	10	600,00	0,05%	-43.600,00	-3,36%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	921X	**Total**	**10**	**600,00**	**0,05%**	**-43.600,00**	**-3,36%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	924O	09001	23	790.098,79	7,79%	-210.361,20	-2,07%	10.140.689,00	579.737,59	5,72%	10.720.426,59	105,72%
09	924O	**Total**	**23**	**790.098,79**	**7,79%**	**-210.361,20**	**-2,07%**	**10.140.689,00**	**579.737,59**	**5,72%**	**10.720.426,59**	**105,72%**
09			**91**	**3.944.430,68**	**5,70%**	**-2.612.491,74**	**-3,78%**	**69.143.449,00**	**1.331.938,94**	**1,93%**	**70.475.387,94**	**101,93%**
11	921Q	11016	7	80.662,47	1,99%	-77.033,04	-1,90%	4.055.206,00	3.629,43	0,09%	4.058.835,43	100,09%
11	921Q	**Total**	**7**	**80.662,47**	**1,99%**	**-77.033,04**	**-1,90%**	**4.055.206,00**	**3.629,43**	**0,09%**	**4.058.835,43**	**100,09%**
11	921S	11014	10	1.384.169,73	19,90%	-204.392,86	-2,94%	6.956.983,00	1.179.776,87	16,96%	8.136.759,87	116,96%
11	921S	**Total**	**10**	**1.384.169,73**	**19,90%**	**-204.392,86**	**-2,94%**	**6.956.983,00**	**1.179.776,87**	**16,96%**	**8.136.759,87**	**116,96%**
11	921U	11018	9	315.817,25	11,26%	-26.826,72	-0,96%	2.803.569,00	288.990,53	10,31%	3.092.559,53	110,31%
11	921U	**Total**	**9**	**315.817,25**	**11,26%**	**-26.826,72**	**-0,96%**	**2.803.569,00**	**288.990,53**	**10,31%**	**3.092.559,53**	**110,31%**
11	924M	11001	53	17.220.992,47	7,99%	-1.250.364,64	-0,58%	215.430.737,00	15.970.627,83	7,41%	231.401.364,83	107,41%
11	924M	**Total**	**53**	**17.220.992,47**	**7,99%**	**-1.250.364,64**	**-0,58%**	**215.430.737,00**	**15.970.627,83**	**7,41%**	**231.401.364,83**	**107,41%**
11	334D	11019	15	2.451.324,30	58,88%	-76.855,40	-1,85%	4.163.335,00	2.374.468,90	57,03%	6.537.803,90	157,03%
11	334D	**Total**	**15**	**2.451.324,30**	**58,88%**	**-76.855,40**	**-1,85%**	**4.163.335,00**	**2.374.468,90**	**57,03%**	**6.537.803,90**	**157,03%**
11			**94**	**21.452.966,22**	**9,19%**	**-1.635.472,66**	**-0,70%**	**233.409.830,00**	**19.817.493,56**	**8,49%**	**253.227.323,56**	**108,49%**
12	921M	12014	5	68.346,60	1,05%	-18.807,17	-0,29%	6.498.729,00	49.539,43	0,76%	6.548.268,43	100,76%
12	921M	**Total**	**5**	**68.346,60**	**1,05%**	**-18.807,17**	**-0,29%**	**6.498.729,00**	**49.539,43**	**0,76%**	**6.548.268,43**	**100,76%**
12	921N	12024	29	516.483,38	2,76%	-3.430.250,03	-18,30%	18.739.442,00	-2.913.766,65	-15,55%	15.825.675,35	84,45%
12	921N	**Total**	**29**	**516.483,38**	**2,76%**	**-3.430.250,03**	**-18,30%**	**18.739.442,00**	**-2.913.766,65**	**-15,55%**	**15.825.675,35**	**84,45%**
12	921V	12015	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	921V	**Total**	**1**	**250.000,00**	**21,70%**	**0,00**	**0,00%**	**1.151.816,00**	**250.000,00**	**21,70%**	**1.401.816,00**	**121,70%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	4	50.000,00	0,21%	-225.319,86	-0,94%	23.883.710,00	-175.319,86	-0,73%	23.708.390,14	99,27%
12	923A	**Total**	**4**	**50.000,00**	**0,21%**	**-225.319,86**	**-0,94%**	**23.883.710,00**	**-175.319,86**	**-0,73%**	**23.708.390,14**	**99,27%**
12	923M	12001	25	2.753.518,00	11,15%	-419.822,35	-1,70%	24.698.893,00	2.333.695,65	9,45%	27.032.588,65	109,45%
12	923M	**Total**	**25**	**2.753.518,00**	**11,15%**	**-419.822,35**	**-1,70%**	**24.698.893,00**	**2.333.695,65**	**9,45%**	**27.032.588,65**	**109,45%**
12	931M	12017	4	3.632,24	0,08%	-3.632,24	-0,08%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	931M	**Total**	**4**	**3.632,24**	**0,08%**	**-3.632,24**	**-0,08%**	**4.522.344,00**	**0,00**	**0,00%**	**4.522.344,00**	**100,00%**
12	931N	12015	0	0,00	0,00%	0,00	0,00%	4.148.606,00	0,00	0,00%	4.148.606,00	100,00%
12	931N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.148.606,00**	**0,00**	**0,00%**	**4.148.606,00**	**100,00%**
12	931P	12018	6	876.906,70	3,91%	-15.076,69	-0,07%	22.449.624,00	861.830,01	3,84%	23.311.454,01	103,84%
12	931P	**Total**	**6**	**876.906,70**	**3,91%**	**-15.076,69**	**-0,07%**	**22.449.624,00**	**861.830,01**	**3,84%**	**23.311.454,01**	**103,84%**
12	932M	12016	18	643.628,10	1,86%	-259.522,79	-0,75%	34.579.672,00	384.105,31	1,11%	34.963.777,31	101,11%
12	932M	**Total**	**18**	**643.628,10**	**1,86%**	**-259.522,79**	**-0,75%**	**34.579.672,00**	**384.105,31**	**1,11%**	**34.963.777,31**	**101,11%**
12			**92**	**5.162.515,02**	**3,67%**	**-4.372.431,13**	**-3,11%**	**140.672.836,00**	**790.083,89**	**0,56%**	**141.462.919,89**	**100,56%**
13	463A	13010	13	2.879.139,35	25,82%	-2.896.343,48	-25,97%	11.152.640,00	-17.204,13	-0,15%	11.135.435,87	99,85%
13	463A	**Total**	**13**	**2.879.139,35**	**25,82%**	**-2.896.343,48**	**-25,97%**	**11.152.640,00**	**-17.204,13**	**-0,15%**	**11.135.435,87**	**99,85%**
13	492A	13012	21	34.187,40	0,65%	-40.795,05	-0,78%	5.250.461,00	-6.607,65	-0,13%	5.243.853,35	99,87%
13	492A	**Total**	**21**	**34.187,40**	**0,65%**	**-40.795,05**	**-0,78%**	**5.250.461,00**	**-6.607,65**	**-0,13%**	**5.243.853,35**	**99,87%**
13	492B	13013	11	39.295,40	2,60%	-39.295,40	-2,60%	1.510.554,00	0,00	0,00%	1.510.554,00	100,00%
13	492B	**Total**	**11**	**39.295,40**	**2,60%**	**-39.295,40**	**-2,60%**	**1.510.554,00**	**0,00**	**0,00%**	**1.510.554,00**	**100,00%**
13	422B	13011	28	6.754.072,34	32,46%	-2.361.365,60	-11,35%	20.807.882,00	4.392.706,74	21,11%	25.200.588,74	121,11%
13	422B	**Total**	**28**	**6.754.072,34**	**32,46%**	**-2.361.365,60**	**-11,35%**	**20.807.882,00**	**4.392.706,74**	**21,11%**	**25.200.588,74**	**121,11%**
13	431A	13012	14	303.756,37	4,85%	-645.046,23	-10,29%	6.269.377,00	-341.289,86	-5,44%	5.928.087,14	94,56%
13	431A	**Total**	**14**	**303.756,37**	**4,85%**	**-645.046,23**	**-10,29%**	**6.269.377,00**	**-341.289,86**	**-5,44%**	**5.928.087,14**	**94,56%**
13	433A	13010	6	0,00	0,00%	-11.532,28	-0,57%	2.040.430,00	-11.532,28	-0,57%	2.028.897,72	99,43%
13	433A	**Total**	**6**	**0,00**	**0,00%**	**-11.532,28**	**-0,57%**	**2.040.430,00**	**-11.532,28**	**-0,57%**	**2.028.897,72**	**99,43%**
13	241N	13014	23	904.093.523,53	2.530,79%	-1.159.551,35	-3,25%	35.723.834,00	902.933.972,18	2.527,54%	938.657.806,18	2.627,54%
13	241N	**Total**	**23**	**904.093.523,53**	**2.530,79%**	**-1.159.551,35**	**-3,25%**	**35.723.834,00**	**902.933.972,18**	**2.527,54%**	**938.657.806,18**	**2.627,54%**
13	923N	13001	27	2.773.008,30	35,01%	-114.979,73	-1,45%	7.920.522,00	2.658.028,57	33,56%	10.578.550,57	133,56%
13	923N	**Total**	**27**	**2.773.008,30**	**35,01%**	**-114.979,73**	**-1,45%**	**7.920.522,00**	**2.658.028,57**	**33,56%**	**10.578.550,57**	**133,56%**
13			**143**	**916.876.982,69**	**1.011,16%**	**-7.268.909,12**	**-8,02%**	**90.675.700,00**	**909.608.073,57**	**1.003,14%**	**1.000.283.773,57**	**1.103,14%**
14	451M	14001	17	130.158,00	0,80%	-166.980,81	-1,03%	16.266.960,00	-36.822,81	-0,23%	16.230.137,19	99,77%
14	451M	**Total**	**17**	**130.158,00**	**0,80%**	**-166.980,81**	**-1,03%**	**16.266.960,00**	**-36.822,81**	**-0,23%**	**16.230.137,19**	**99,77%**
14	453A	14012	21	22.436.156,45	11,28%	-15.964.142,78	-8,03%	198.880.705,00	6.472.013,67	3,25%	205.352.718,67	103,25%
14	453A	**Total**	**21**	**22.436.156,45**	**11,28%**	**-15.964.142,78**	**-8,03%**	**198.880.705,00**	**6.472.013,67**	**3,25%**	**205.352.718,67**	**103,25%**
14	453B	14013	15	109.742,13	0,74%	-143.336,16	-0,97%	14.736.741,00	-33.594,03	-0,23%	14.703.146,97	99,77%
14	453B	**Total**	**15**	**109.742,13**	**0,74%**	**-143.336,16**	**-0,97%**	**14.736.741,00**	**-33.594,03**	**-0,23%**	**14.703.146,97**	**99,77%**
14	453M	14010	5	112.000,00	1,80%	-36.000,00	-0,58%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	453M	**Total**	**5**	**112.000,00**	**1,80%**	**-36.000,00**	**-0,58%**	**6.224.487,00**	**76.000,00**	**1,22%**	**6.300.487,00**	**101,22%**
14	453N	14203	17	311.810,19	0,02%	-311.810,19	-0,02%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	453N	**Total**	**17**	**311.810,19**	**0,02%**	**-311.810,19**	**-0,02%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**75**	**23.099.866,77**	**1,42%**	**-16.622.269,94**	**-1,02%**	**1.630.419.850,00**	**6.477.596,83**	**0,40%**	**1.636.897.446,83**	**100,40%**
15	232A	15021	41	3.036.628,39	19,34%	-2.124.594,15	-13,53%	15.702.015,00	912.034,24	5,81%	16.614.049,24	105,81%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**41**	**3.036.628,39**	**19,34%**	**-2.124.594,15**	**-13,53%**	**15.702.015,00**	**912.034,24**	**5,81%**	**16.614.049,24**	**105,81%**
15	321M	15001	67	3.977.376,95	14,86%	-1.560.366,24	-5,83%	26.759.132,00	2.417.010,71	9,03%	29.176.142,71	109,03%
15	321M	15002	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	321M	15016	20	3.600.844,72	9,98%	-292.721,44	-0,81%	36.076.477,00	3.308.123,28	9,17%	39.384.600,28	109,17%
15	321M	**Total**	**93**	**7.634.389,07**	**10,03%**	**-1.888.499,08**	**-2,48%**	**76.113.123,00**	**5.745.889,99**	**7,55%**	**81.859.012,99**	**107,55%**
15	321O	15017	5	16.131,63	3,06%	-8.458,64	-1,61%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321O	**Total**	**5**	**16.131,63**	**3,06%**	**-8.458,64**	**-1,61%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	321P	15015	12	24.813.295,56	26,99%	-57.237,50	-0,06%	91.935.492,00	24.756.058,06	26,93%	116.691.550,06	126,93%
15	321P	**Total**	**12**	**24.813.295,56**	**26,99%**	**-57.237,50**	**-0,06%**	**91.935.492,00**	**24.756.058,06**	**26,93%**	**116.691.550,06**	**126,93%**
15	322A	15010	17	34.084.862,41	42,39%	-44.263,67	-0,06%	80.401.891,00	34.040.598,74	42,34%	114.442.489,74	142,34%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	1.030.442.794,00	0,00	0,00%	1.030.442.794,00	100,00%
15	322A	**Total**	**17**	**34.084.862,41**	**3,07%**	**-44.263,67**	**0,00%**	**1.110.844.685,00**	**34.040.598,74**	**3,06%**	**1.144.885.283,74**	**103,06%**
15	322B	15011	12	11.029.832,26	14,36%	-97.094,43	-0,13%	76.827.847,00	10.932.737,83	14,23%	87.760.584,83	114,23%
15	322B	15016	2	194.843,78	0,02%	0,00	0,00%	991.018.714,00	194.843,78	0,02%	991.213.557,78	100,02%
15	322B	**Total**	**14**	**11.224.676,04**	**1,05%**	**-97.094,43**	**-0,01%**	**1.067.846.561,00**	**11.127.581,61**	**1,04%**	**1.078.974.142,61**	**101,04%**
15	322E	15011	11	1.162.489,87	11,49%	-345.077,65	-3,41%	10.119.602,00	817.412,22	8,08%	10.937.014,22	108,08%
15	322E	15016	2	730.910,84	0,89%	0,00	0,00%	82.337.816,00	730.910,84	0,89%	83.068.726,84	100,89%
15	322E	**Total**	**13**	**1.893.400,71**	**2,05%**	**-345.077,65**	**-0,37%**	**92.457.418,00**	**1.548.323,06**	**1,67%**	**94.005.741,06**	**101,67%**
15	322F	15011	1	1.762.510,13	9,96%	0,00	0,00%	17.701.040,00	1.762.510,13	9,96%	19.463.550,13	109,96%
15	322F	**Total**	**1**	**1.762.510,13**	**9,96%**	**0,00**	**0,00%**	**17.701.040,00**	**1.762.510,13**	**9,96%**	**19.463.550,13**	**109,96%**
15	322G	15016	2	682.687,46	0,71%	-6.062.446,30	-6,31%	96.144.376,00	-5.379.758,84	-5,60%	90.764.617,16	94,40%
15	322G	**Total**	**2**	**682.687,46**	**0,71%**	**-6.062.446,30**	**-6,31%**	**96.144.376,00**	**-5.379.758,84**	**-5,60%**	**90.764.617,16**	**94,40%**
15	322O	15016	3	33.562,96	0,65%	-27.865,24	-0,54%	5.189.845,00	5.697,72	0,11%	5.195.542,72	100,11%
15	322O	15020	8	1.670.770,00	4,61%	-7.740.770,00	-21,38%	36.209.897,00	-6.070.000,00	-16,76%	30.139.897,00	83,24%
15	322O	**Total**	**11**	**1.704.332,96**	**4,12%**	**-7.768.635,24**	**-18,76%**	**41.399.742,00**	**-6.064.302,28**	**-14,65%**	**35.335.439,72**	**85,35%**
15	322P	15016	30	10.915.377,45	3,76%	-3.442.659,59	-1,18%	290.570.985,00	7.472.717,86	2,57%	298.043.702,86	102,57%
15	322P	**Total**	**30**	**10.915.377,45**	**3,76%**	**-3.442.659,59**	**-1,18%**	**290.570.985,00**	**7.472.717,86**	**2,57%**	**298.043.702,86**	**102,57%**
15	323M	15012	21	10.737.041,87	0,89%	-50.178.420,30	-4,16%	1.207.163.148,00	-39.441.378,43	-3,27%	1.167.721.769,57	96,73%
15	323M	**Total**	**21**	**10.737.041,87**	**0,89%**	**-50.178.420,30**	**-4,16%**	**1.207.163.148,00**	**-39.441.378,43**	**-3,27%**	**1.167.721.769,57**	**96,73%**
15	324M	15015	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15	324M	**Total**	**2**	**3.050.000,00**	**11,32%**	**0,00**	**0,00%**	**26.937.690,00**	**3.050.000,00**	**11,32%**	**29.987.690,00**	**111,32%**
15			**262**	**111.555.333,68**	**2,70%**	**-72.017.386,55**	**-1,74%**	**4.135.342.923,00**	**39.537.947,13**	**0,96%**	**4.174.880.870,13**	**100,96%**
16	456A	16010	31	3.855.885,64	12,50%	-651.131,29	-2,11%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	456A	**Total**	**31**	**3.855.885,64**	**12,50%**	**-651.131,29**	**-2,11%**	**30.838.968,00**	**3.204.754,35**	**10,39%**	**34.043.722,35**	**110,39%**
16	456M	16001	15	293.740,42	1,17%	-108.610,00	-0,43%	25.135.148,00	185.130,42	0,74%	25.320.278,42	100,74%
16	456M	**Total**	**15**	**293.740,42**	**1,17%**	**-108.610,00**	**-0,43%**	**25.135.148,00**	**185.130,42**	**0,74%**	**25.320.278,42**	**100,74%**
16	456N	16017	16	4.463.977,75	8,48%	-6.413.680,29	-12,18%	52.646.517,00	-1.949.702,54	-3,70%	50.696.814,46	96,30%
16	456N	**Total**	**16**	**4.463.977,75**	**8,48%**	**-6.413.680,29**	**-12,18%**	**52.646.517,00**	**-1.949.702,54**	**-3,70%**	**50.696.814,46**	**96,30%**
16	467A	16206	13	328.465,41	1,47%	-153.153,19	-0,68%	22.398.740,00	175.312,22	0,78%	22.574.052,22	100,78%
16	467A	**Total**	**13**	**328.465,41**	**1,47%**	**-153.153,19**	**-0,68%**	**22.398.740,00**	**175.312,22**	**0,78%**	**22.574.052,22**	**100,78%**
16	261O	16018	13	2.426.878,43	11,16%	-5.436.113,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	261O	**Total**	**13**	**2.426.878,43**	**11,16%**	**-5.436.113,58**	**-24,99%**	**21.753.717,00**	**-3.009.235,15**	**-13,83%**	**18.744.481,85**	**86,17%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	261P	**Total**	**10**	**388.217,43**	**3,95%**	**-417.928,01**	**-4,25%**	**9.831.824,00**	**-29.710,58**	**-0,30%**	**9.802.113,42**	**99,70%**
16	411A	16014	16	2.601.201,65	5,26%	-1.162.670,22	-2,35%	49.468.567,00	1.438.531,43	2,91%	50.907.098,43	102,91%
16	411A	**Total**	**16**	**2.601.201,65**	**5,26%**	**-1.162.670,22**	**-2,35%**	**49.468.567,00**	**1.438.531,43**	**2,91%**	**50.907.098,43**	**102,91%**
16	456B	16015	13	4.268.584,29	60,63%	-4.268.584,29	-60,63%	7.040.251,00	0,00	0,00%	7.040.251,00	100,00%
16	456B	**Total**	**13**	**4.268.584,29**	**60,63%**	**-4.268.584,29**	**-60,63%**	**7.040.251,00**	**0,00**	**0,00%**	**7.040.251,00**	**100,00%**
16			**127**	**18.626.951,02**	**8,50%**	**-18.611.870,87**	**-8,49%**	**219.113.732,00**	**15.080,15**	**0,01%**	**219.128.812,15**	**100,01%**
17	312D	17010	14	2.433.681,87	15,10%	-141.523,15	-0,88%	16.116.285,00	2.292.158,72	14,22%	18.408.443,72	114,22%
17	312D	**Total**	**14**	**2.433.681,87**	**15,10%**	**-141.523,15**	**-0,88%**	**16.116.285,00**	**2.292.158,72**	**14,22%**	**18.408.443,72**	**114,22%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	39	1.517.339,85	5,27%	-778.458,38	-2,71%	28.777.906,00	738.881,47	2,57%	29.516.787,47	102,57%
17	311M	**Total**	**39**	**1.517.339,85**	**5,27%**	**-778.458,38**	**-2,71%**	**28.777.906,00**	**738.881,47**	**2,57%**	**29.516.787,47**	**102,57%**
17	311N	17011	5	0,00	0,00%	-98.994,82	-0,47%	21.071.165,00	-98.994,82	-0,47%	20.972.170,18	99,53%
17	311N	**Total**	**5**	**0,00**	**0,00%**	**-98.994,82**	**-0,47%**	**21.071.165,00**	**-98.994,82**	**-0,47%**	**20.972.170,18**	**99,53%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	24	11.894.298,47	12,04%	-2.245.891,67	-2,27%	98.805.565,00	9.648.406,80	9,77%	108.453.971,80	109,77%
17	313B	**Total**	**24**	**11.894.298,47**	**12,04%**	**-2.245.891,67**	**-2,27%**	**98.805.565,00**	**9.648.406,80**	**9,77%**	**108.453.971,80**	**109,77%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311O	**Total**	**9**	**35.258,62**	**0,78%**	**-31.063,34**	**-0,68%**	**4.540.236,00**	**4.195,28**	**0,09%**	**4.544.431,28**	**100,09%**
17			**3.101**	**15.880.578,81**	**0,20%**	**-7.933.359.983,36**	**-97,95%**	**8.099.375.209,00**	**-7.917.479.404,55**	**-97,75%**	**181.895.804,45**	**2,25%**
19	231A	19012	2	5.937.000,00	8,00%	0,00	0,00%	74.208.040,00	5.937.000,00	8,00%	80.145.040,00	108,00%
19	231A	**Total**	**2**	**5.937.000,00**	**8,00%**	**0,00**	**0,00%**	**74.208.040,00**	**5.937.000,00**	**8,00%**	**80.145.040,00**	**108,00%**
19	231B	19102	20	897.683,38	6,40%	-899.445,29	-6,42%	14.018.990,00	-1.761,91	-0,01%	14.017.228,09	99,99%
19	231B	**Total**	**20**	**897.683,38**	**6,40%**	**-899.445,29**	**-6,42%**	**14.018.990,00**	**-1.761,91**	**-0,01%**	**14.017.228,09**	**99,99%**
19	231C	19012	12	139.074,34	0,97%	-76.077,65	-0,53%	14.333.993,00	62.996,69	0,44%	14.396.989,69	100,44%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**12**	**139.074,34**	**0,97%**	**-76.077,65**	**-0,53%**	**14.333.993,00**	**62.996,69**	**0,44%**	**14.396.989,69**	**100,44%**
19	231D	19011	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	231D	**Total**	**10**	**33.556.647,54**	**10,86%**	**-15.764,76**	**-0,01%**	**308.889.203,00**	**33.540.882,78**	**10,86%**	**342.430.085,78**	**110,86%**
19	231E	19102	1	22.587,00	0,80%	0,00	0,00%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	231E	**Total**	**1**	**22.587,00**	**0,80%**	**0,00**	**0,00%**	**2.832.968,00**	**22.587,00**	**0,80%**	**2.855.555,00**	**100,80%**
19	231F	19012	11	3.568.348,48	1,40%	-236.500,00	-0,09%	254.588.601,00	3.331.848,48	1,31%	257.920.449,48	101,31%
19	231F	**Total**	**11**	**3.568.348,48**	**1,40%**	**-236.500,00**	**-0,09%**	**254.588.601,00**	**3.331.848,48**	**1,31%**	**257.920.449,48**	**101,31%**
19	231G	19102	10	27.125,91	0,05%	-21.000,00	-0,04%	59.253.400,00	6.125,91	0,01%	59.259.525,91	100,01%
19	231G	**Total**	**10**	**27.125,91**	**0,05%**	**-21.000,00**	**-0,04%**	**59.253.400,00**	**6.125,91**	**0,01%**	**59.259.525,91**	**100,01%**
19	231H	19102	48	2.173.437,76	1,22%	-1.802.813,25	-1,01%	177.664.368,00	370.624,51	0,21%	178.034.992,51	100,21%
19	231H	19102RM01	1	0,00	0,00%	-53.595,55	-3,75%	1.430.043,00	-53.595,55	-3,75%	1.376.447,45	96,25%
19	231H	19102RM02	4	774,00	0,03%	-109.066,57	-4,55%	2.399.548,00	-108.292,57	-4,51%	2.291.255,43	95,49%
19	231H	19102RM03	3	1.900,00	0,33%	-24.338,78	-4,21%	577.757,00	-22.438,78	-3,88%	555.318,22	96,12%
19	231H	19102RM04	1	0,00	0,00%	-70.098,61	-4,04%	1.736.176,00	-70.098,61	-4,04%	1.666.077,39	95,96%
19	231H	19102RM05	8	22.972,00	0,87%	-131.625,54	-4,97%	2.648.843,00	-108.653,54	-4,10%	2.540.189,46	95,90%
19	231H	19102RM06	7	2.856,00	0,14%	-105.066,52	-5,29%	1.986.432,00	-102.210,52	-5,15%	1.884.221,48	94,85%
19	231H	19102RM07	1	0,00	0,00%	-40.884,13	-3,92%	1.041.900,00	-40.884,13	-3,92%	1.001.015,87	96,08%
19	231H	19102RM08	1	0,00	0,00%	-24.612,94	-5,82%	422.679,00	-24.612,94	-5,82%	398.066,06	94,18%
19	231H	19102RM09	0	0,00	0,00%	0,00	0,00%	483.706,00	0,00	0,00%	483.706,00	100,00%
19	231H	19102RM10	4	1.380,00	0,06%	-69.805,35	-2,91%	2.397.709,00	-68.425,35	-2,85%	2.329.283,65	97,15%
19	231H	19102RM11	5	4.998,00	0,90%	-17.918,64	-3,23%	555.483,00	-12.920,64	-2,33%	542.562,36	97,67%
19	231H	19102RM12	2	55,00	0,00%	-65.072,03	-3,65%	1.782.482,00	-65.017,03	-3,65%	1.717.464,97	96,35%
19	231H	19102RM13	2	13.256,00	1,70%	-23.592,07	-3,02%	781.556,00	-10.336,07	-1,32%	771.219,93	98,68%
19	231H	19102RM14	4	18.103,00	0,89%	-93.405,89	-4,61%	2.027.566,00	-75.302,89	-3,71%	1.952.263,11	96,29%
19	231H	19102RM15	1	0,00	0,00%	-18.180,10	-4,56%	398.542,00	-18.180,10	-4,56%	380.361,90	95,44%
19	231H	19102RM16	5	23.732,00	1,03%	-95.932,31	-4,15%	2.312.856,00	-72.200,31	-3,12%	2.240.655,69	96,88%
19	231H	19102RM17	1	0,00	0,00%	-27.382,29	-3,89%	703.964,00	-27.382,29	-3,89%	676.581,71	96,11%
19	231H	19102RM18	2	1.350,00	0,41%	-16.874,85	-5,13%	328.857,00	-15.524,85	-4,72%	313.332,15	95,28%
19	231H	19102RM19	14	110.262,00	15,87%	-102.846,67	-14,80%	694.792,00	7.415,33	1,07%	702.207,33	101,07%
19	231H	19102RM20	6	2.100,00	0,10%	-148.791,50	-7,10%	2.095.453,00	-146.691,50	-7,00%	1.948.761,50	93,00%
19	231H	19102RM21	2	6.600,00	1,30%	-28.265,62	-5,58%	506.935,00	-21.665,62	-4,27%	485.269,38	95,73%
19	231H	19102RM22	1	0,00	0,00%	-42.490,24	-4,05%	1.050.274,00	-42.490,24	-4,05%	1.007.783,76	95,95%
19	231H	19102RM23	3	9.868,00	0,70%	-58.012,44	-4,12%	1.407.310,00	-48.144,44	-3,42%	1.359.165,56	96,58%
19	231H	19102RM24	1	0,00	0,00%	-27.146,69	-3,17%	856.981,00	-27.146,69	-3,17%	829.834,31	96,83%
19	231H	19102RM25	2	508.000,00	14,51%	0,00	0,00%	3.501.105,00	508.000,00	14,51%	4.009.105,00	114,51%
19	231H	**Total**	**129**	**2.901.643,76**	**1,37%**	**-3.197.818,58**	**-1,51%**	**211.793.317,00**	**-296.174,82**	**-0,14%**	**211.497.142,18**	**99,86%**
19	231I	19011	14	11.272.466,18	2,88%	-79.881,26	-0,02%	390.798.831,00	11.192.584,92	2,86%	401.991.415,92	102,86%
19	231I	**Total**	**14**	**11.272.466,18**	**2,88%**	**-79.881,26**	**-0,02%**	**390.798.831,00**	**11.192.584,92**	**2,86%**	**401.991.415,92**	**102,86%**
19	231J	19102	27	525.765,35	1,08%	-489.663,46	-1,01%	48.611.068,00	36.101,89	0,07%	48.647.169,89	100,07%
19	231J	19102CA01	6	22.696,00	39,05%	-5.500,00	-9,46%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	231J	19102CA02	2	16.440,00	2,75%	-27.637,91	-4,62%	598.754,00	-11.197,91	-1,87%	587.556,09	98,13%
19	231J	19102CA03	3	33.739,00	3,87%	-52.768,71	-6,05%	872.559,00	-19.029,71	-2,18%	853.529,29	97,82%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	5	30.864,00	2,96%	-99.471,35	-9,55%	1.041.093,00	-68.607,35	-6,59%	972.485,65	93,41%
19	231J	19102CA05	3	10.136,00	4,67%	-12.562,93	-5,79%	217.091,00	-2.426,93	-1,12%	214.664,07	98,88%
19	231J	19102CO01	5	29.217,00	5,48%	-26.107,79	-4,90%	532.899,00	3.109,21	0,58%	536.008,21	100,58%
19	231J	19102CO02	3	22.307,00	5,94%	-35.068,81	-9,34%	375.612,00	-12.761,81	-3,40%	362.850,19	96,60%
19	231J	19102CO03	4	22.638,00	5,48%	-31.087,89	-7,53%	413.110,00	-8.449,89	-2,05%	404.660,11	97,95%
19	231J	19102CO04	3	16.065,00	2,51%	-32.494,09	-5,08%	639.964,00	-16.429,09	-2,57%	623.534,91	97,43%
19	231J	19102CO06	3	16.267,00	2,31%	-41.323,45	-5,86%	705.517,00	-25.056,45	-3,55%	680.460,55	96,45%
19	231J	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	231J	19102CO08	5	11.270,00	3,16%	-12.467,86	-3,50%	356.443,00	-1.197,86	-0,34%	355.245,14	99,66%
19	231J	19102CO09	10	265.782,00	51,36%	-169.275,00	-32,71%	517.460,00	96.507,00	18,65%	613.967,00	118,65%
19	231J	**Total**	**86**	**1.080.651,35**	**1,96%**	**-1.077.961,25**	**-1,96%**	**55.132.140,00**	**2.690,10**	**0,00%**	**55.134.830,10**	**100,00%**
19	232B	19013	17	2.453.528,14	9,46%	-358.845,83	-1,38%	25.926.962,00	2.094.682,31	8,08%	28.021.644,31	108,08%
19	232B	**Total**	**17**	**2.453.528,14**	**9,46%**	**-358.845,83**	**-1,38%**	**25.926.962,00**	**2.094.682,31**	**8,08%**	**28.021.644,31**	**108,08%**
19	232C	19010	13	2.164.695,01	48,80%	-48.373,78	-1,09%	4.435.754,00	2.116.321,23	47,71%	6.552.075,23	147,71%
19	232C	**Total**	**13**	**2.164.695,01**	**48,80%**	**-48.373,78**	**-1,09%**	**4.435.754,00**	**2.116.321,23**	**47,71%**	**6.552.075,23**	**147,71%**
19	232D	19010	6	505.000,00	8,13%	-538.013,59	-8,67%	6.208.018,00	-33.013,59	-0,53%	6.175.004,41	99,47%
19	232D	**Total**	**6**	**505.000,00**	**8,13%**	**-538.013,59**	**-8,67%**	**6.208.018,00**	**-33.013,59**	**-0,53%**	**6.175.004,41**	**99,47%**
19	232E	19010	12	15.353.334,45	5,88%	-79.196.317,00	-30,35%	260.965.921,00	-63.842.982,55	-24,46%	197.122.938,45	75,54%
19	232E	**Total**	**12**	**15.353.334,45**	**5,88%**	**-79.196.317,00**	**-30,35%**	**260.965.921,00**	**-63.842.982,55**	**-24,46%**	**197.122.938,45**	**75,54%**
19	239M	19001	41	1.527.844,57	3,97%	-910.034,47	-2,36%	38.500.267,00	617.810,10	1,60%	39.118.077,10	101,60%
19	239M	**Total**	**41**	**1.527.844,57**	**3,97%**	**-910.034,47**	**-2,36%**	**38.500.267,00**	**617.810,10**	**1,60%**	**39.118.077,10**	**101,60%**
19	239N	19102	63	3.464.255,14	5,15%	-3.085.201,95	-4,59%	67.221.889,00	379.053,19	0,56%	67.600.942,19	100,56%
19	239N	**Total**	**63**	**3.464.255,14**	**5,15%**	**-3.085.201,95**	**-4,59%**	**67.221.889,00**	**379.053,19**	**0,56%**	**67.600.942,19**	**100,56%**
19	232F	19017	22	15.647.370,11	27,92%	-362.963,83	-0,65%	56.052.104,00	15.284.406,28	27,27%	71.336.510,28	127,27%
19	232F	**Total**	**22**	**15.647.370,11**	**27,92%**	**-362.963,83**	**-0,65%**	**56.052.104,00**	**15.284.406,28**	**27,27%**	**71.336.510,28**	**127,27%**
19			**469**	**100.519.255,36**	**5,45%**	**-90.104.199,24**	**-4,88%**	**1.845.160.398,00**	**10.415.056,12**	**0,56%**	**1.855.575.454,12**	**100,56%**
20	494M	20016	16	14.270,00	0,16%	-235.486,34	-2,60%	9.052.259,00	-221.216,34	-2,44%	8.831.042,66	97,56%
20	494M	20114	7	31.246,76	0,16%	-31.173,50	-0,16%	20.079.780,00	73,26	0,00%	20.079.853,26	100,00%
20	494M	**Total**	**23**	**45.516,76**	**0,16%**	**-266.659,84**	**-0,92%**	**29.132.039,00**	**-221.143,08**	**-0,76%**	**28.910.895,92**	**99,24%**
20	241A	20017	30	341.558.217,23	200,02%	-85.762.805,94	-50,22%	170.760.201,00	255.795.411,29	149,80%	426.555.612,29	249,80%
20	241A	**Total**	**30**	**341.558.217,23**	**200,02%**	**-85.762.805,94**	**-50,22%**	**170.760.201,00**	**255.795.411,29**	**149,80%**	**426.555.612,29**	**249,80%**
20	241M	20015	31	58.849.455,42	25,40%	-4.309.800,49	-1,86%	231.715.929,00	54.539.654,93	23,54%	286.255.583,93	123,54%
20	241M	**Total**	**31**	**58.849.455,42**	**25,40%**	**-4.309.800,49**	**-1,86%**	**231.715.929,00**	**54.539.654,93**	**23,54%**	**286.255.583,93**	**123,54%**
20	923N	20001	46	841.830,06	2,49%	-1.285.851,01	-3,80%	33.798.757,00	-444.020,95	-1,31%	33.354.736,05	98,69%
20	923N	**Total**	**46**	**841.830,06**	**2,49%**	**-1.285.851,01**	**-3,80%**	**33.798.757,00**	**-444.020,95**	**-1,31%**	**33.354.736,05**	**98,69%**
20			**130**	**401.295.019,47**	**86,22%**	**-91.625.117,28**	**-19,69%**	**465.406.926,00**	**309.669.902,19**	**66,54%**	**775.076.828,19**	**166,54%**
23	942N	23011	25	25.581.018,36	13,20%	-28.470.948,36	-14,69%	193.805.215,00	-2.889.930,00	-1,49%	190.915.285,00	98,51%
23	942N	**Total**	**25**	**25.581.018,36**	**13,20%**	**-28.470.948,36**	**-14,69%**	**193.805.215,00**	**-2.889.930,00**	**-1,49%**	**190.915.285,00**	**98,51%**
23	261A	23010	38	110.514.861,90	140,70%	-2.162.309,24	-2,75%	78.546.587,00	108.352.552,66	137,95%	186.899.139,66	237,95%
23	261A	**Total**	**38**	**110.514.861,90**	**140,70%**	**-2.162.309,24**	**-2,75%**	**78.546.587,00**	**108.352.552,66**	**137,95%**	**186.899.139,66**	**237,95%**
23	261B	23202	33	651.764,13	0,43%	-651.764,13	-0,43%	149.942.563,00	0,00	0,00%	149.942.563,00	100,00%
23	261B	**Total**	**33**	**651.764,13**	**0,43%**	**-651.764,13**	**-0,43%**	**149.942.563,00**	**0,00**	**0,00%**	**149.942.563,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261M	23001	47	1.036.016,84	10,06%	-725.573,39	-7,05%	10.297.945,00	310.443,45	3,01%	10.608.388,45	103,01%
23	261M	**Total**	**47**	**1.036.016,84**	**10,06%**	**-725.573,39**	**-7,05%**	**10.297.945,00**	**310.443,45**	**3,01%**	**10.608.388,45**	**103,01%**
23			**143**	**137.783.661,23**	**31,85%**	**-32.010.595,12**	**-7,40%**	**432.592.310,00**	**105.773.066,11**	**24,45%**	**538.365.376,11**	**124,45%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	26001	22	1.386.109,86	0,05%	-660.880.954,41	-22,18%	2.979.253.007,00	-659.494.844,55	-22,14%	2.319.758.162,45	77,86%
26	929N	**Total**	**22**	**1.386.109,86**	**0,05%**	**-660.880.954,41**	**-22,18%**	**2.979.253.007,00**	**-659.494.844,55**	**-22,14%**	**2.319.758.162,45**	**77,86%**
26			**22**	**1.386.109,86**	**0,05%**	**-660.880.954,41**	**-22,18%**	**2.979.253.007,00**	**-659.494.844,55**	**-22,14%**	**2.319.758.162,45**	**77,86%**
30	929N	30001	3	0,00	0,00%	-51.991.965,03	-51,78%	100.400.000,00	-51.991.965,03	-51,78%	48.408.034,97	48,22%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-51.991.965,03**	**-51,78%**	**100.400.000,00**	**-51.991.965,03**	**-51,78%**	**48.408.034,97**	**48,22%**
30			**3**	**0,00**	**0,00%**	**-51.991.965,03**	**-51,78%**	**100.400.000,00**	**-51.991.965,03**	**-51,78%**	**48.408.034,97**	**48,22%**
			5.174	**1.802.202.127,72**	**6,99%**	**-9.018.871.654,84**	**-34,97%**	**25.790.709.053,00**	**-7.216.669.527,12**	**-27,98%**	**18.574.039.525,88**	**72,02%**