INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	18	925.096,50	2,64%	-925.096,50	-2,64%	34.976.200,00	0,00	0,00%	34.976.200,00	100,00%
01		**18**	**925.096,50**	**2,64%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
02	911O	12	75.484,02	0,85%	-75.484,02	-0,85%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	5	72.273,05	5,17%	0,00	0,00%	1.399.065,00	72.273,05	5,17%	1.471.338,05	105,17%
03		**5**	**72.273,05**	**5,17%**	**0,00**	**0,00%**	**1.399.065,00**	**72.273,05**	**5,17%**	**1.471.338,05**	**105,17%**
04	331M	24	609.078,45	3,24%	-417.759,72	-2,22%	18.795.411,00	191.318,73	1,02%	18.986.729,73	101,02%
04	332A	16	790.018,32	12,51%	-418.593,32	-6,63%	6.316.506,00	371.425,00	5,88%	6.687.931,00	105,88%
04	332B	8	333.018,00	0,95%	-464.197,00	-1,32%	35.065.056,00	-131.179,00	-0,37%	34.933.877,00	99,63%
04	333A	40	1.132.832,32	7,73%	-1.194.248,59	-8,15%	14.653.838,00	-61.416,27	-0,42%	14.592.421,73	99,58%
04	334A	22	5.229.990,65	11,49%	-1.213.261,38	-2,67%	45.517.183,00	4.016.729,27	8,82%	49.533.912,27	108,82%
04	337C	10	307.116,00	2,56%	-796.886,53	-6,63%	12.013.649,00	-489.770,53	-4,08%	11.523.878,47	95,92%
04	432A	20	1.512.112,07	6,12%	-1.542.076,08	-6,24%	24.727.319,00	-29.964,01	-0,12%	24.697.354,99	99,88%
04		**140**	**9.914.165,81**	**6,31%**	**-6.047.022,62**	**-3,85%**	**157.088.962,00**	**3.867.143,19**	**2,46%**	**160.956.105,19**	**102,46%**
05	112A	32	9.694.125,21	10,31%	-9.454.764,05	-10,05%	94.060.198,00	239.361,16	0,25%	94.299.559,16	100,25%
05	112B	16	264.802,06	0,38%	-816.537,22	-1,16%	70.141.548,00	-551.735,16	-0,79%	69.589.812,84	99,21%
05	112C	11	1.538.282,32	0,50%	-763.396,25	-0,25%	305.428.093,00	774.886,07	0,25%	306.202.979,07	100,25%
05	114A	41	1.423.331,92	3,65%	-1.327.148,78	-3,40%	39.015.593,00	96.183,14	0,25%	39.111.776,14	100,25%
05	131M	3	3.282,69	0,05%	-3.282,69	-0,05%	6.244.376,00	0,00	0,00%	6.244.376,00	100,00%
05	132A	26	1.835.832,00	2,03%	-2.028.146,07	-2,24%	90.582.938,00	-192.314,07	-0,21%	90.390.623,93	99,79%
05	134A	33	13.149.608,90	7,59%	-11.594.823,54	-6,69%	173.291.099,00	1.554.785,36	0,90%	174.845.884,36	100,90%
05	134M	30	863.180,18	5,01%	-600.601,41	-3,48%	17.244.052,00	262.578,77	1,52%	17.506.630,77	101,52%
05	924N	21	2.861.717,06	25,82%	-182.535,08	-1,65%	11.082.969,00	2.679.181,98	24,17%	13.762.150,98	124,17%
05	932O	1	64.881,00	2,48%	0,00	0,00%	2.611.505,00	64.881,00	2,48%	2.676.386,00	102,48%
05		**214**	**31.699.043,34**	**3,91%**	**-26.771.235,09**	**-3,31%**	**809.702.371,00**	**4.927.808,25**	**0,61%**	**814.630.179,25**	**100,61%**
06	321N	18	347.691,71	6,64%	-105.840,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	322C	6	48.284,73	0,00%	-792.879,68	-0,08%	988.558.331,00	-744.594,95	-0,08%	987.813.736,05	99,92%
06	466A	9	1.536.417,75	1,33%	-1.040.449,63	-0,90%	115.664.510,00	495.968,12	0,43%	116.160.478,12	100,43%
06		**33**	**1.932.394,19**	**0,17%**	**-1.939.170,16**	**-0,17%**	**1.109.459.974,00**	**-6.775,97**	**0,00%**	**1.109.453.198,03**	**100,00%**
09	336A	41	2.159.399,53	5,29%	-2.309.614,51	-5,65%	40.844.067,00	-150.214,98	-0,37%	40.693.852,02	99,63%
09	921R	7	947.329,81	14,31%	-1.176,40	-0,02%	6.620.766,00	946.153,41	14,29%	7.566.919,41	114,29%
09	921T	10	47.002,55	0,63%	-47.739,63	-0,64%	7.455.234,00	-737,08	-0,01%	7.454.496,92	99,99%
09	921X	10	600,00	0,05%	-43.600,00	-3,36%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	924O	23	790.098,79	7,79%	-210.361,20	-2,07%	10.140.689,00	579.737,59	5,72%	10.720.426,59	105,72%
09		**91**	**3.944.430,68**	**5,70%**	**-2.612.491,74**	**-3,78%**	**69.143.449,00**	**1.331.938,94**	**1,93%**	**70.475.387,94**	**101,93%**
11	334D	15	2.451.324,30	58,88%	-76.855,40	-1,85%	4.163.335,00	2.374.468,90	57,03%	6.537.803,90	157,03%
11	921Q	7	80.662,47	1,99%	-77.033,04	-1,90%	4.055.206,00	3.629,43	0,09%	4.058.835,43	100,09%
11	921S	10	1.384.169,73	19,90%	-204.392,86	-2,94%	6.956.983,00	1.179.776,87	16,96%	8.136.759,87	116,96%
11	921U	9	315.817,25	11,26%	-26.826,72	-0,96%	2.803.569,00	288.990,53	10,31%	3.092.559,53	110,31%
11	924M	53	17.220.992,47	7,99%	-1.250.364,64	-0,58%	215.430.737,00	15.970.627,83	7,41%	231.401.364,83	107,41%
11		**94**	**21.452.966,22**	**9,19%**	**-1.635.472,66**	**-0,70%**	**233.409.830,00**	**19.817.493,56**	**8,49%**	**253.227.323,56**	**108,49%**

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Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

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12	921M	5	68.346,60	1,05%	-18.807,17	-0,29%	6.498.729,00	49.539,43	0,76%	6.548.268,43	100,76%
12	921N	29	516.483,38	2,76%	-3.430.250,03	-18,30%	18.739.442,00	-2.913.766,65	-15,55%	15.825.675,35	84,45%
12	921V	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	923A	4	50.000,00	0,21%	-225.319,86	-0,94%	23.883.710,00	-175.319,86	-0,73%	23.708.390,14	99,27%
12	923M	25	2.753.518,00	11,15%	-419.822,35	-1,70%	24.698.893,00	2.333.695,65	9,45%	27.032.588,65	109,45%
12	931M	4	3.632,24	0,08%	-3.632,24	-0,08%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	931N	0	0,00	0,00%	0,00	0,00%	4.148.606,00	0,00	0,00%	4.148.606,00	100,00%
12	931P	6	876.906,70	3,91%	-15.076,69	-0,07%	22.449.624,00	861.830,01	3,84%	23.311.454,01	103,84%
12	932M	18	643.628,10	1,86%	-259.522,79	-0,75%	34.579.672,00	384.105,31	1,11%	34.963.777,31	101,11%
12		**92**	**5.162.515,02**	**3,67%**	**-4.372.431,13**	**-3,11%**	**140.672.836,00**	**790.083,89**	**0,56%**	**141.462.919,89**	**100,56%**
13	241N	23	904.093.523,53	2.530,79%	-1.159.551,35	-3,25%	35.723.834,00	902.933.972,18	2.527,54%	938.657.806,18	2.627,54%
13	422B	28	6.754.072,34	32,46%	-2.361.365,60	-11,35%	20.807.882,00	4.392.706,74	21,11%	25.200.588,74	121,11%
13	431A	14	303.756,37	4,85%	-645.046,23	-10,29%	6.269.377,00	-341.289,86	-5,44%	5.928.087,14	94,56%
13	433A	6	0,00	0,00%	-11.532,28	-0,57%	2.040.430,00	-11.532,28	-0,57%	2.028.897,72	99,43%
13	463A	13	2.879.139,35	25,82%	-2.896.343,48	-25,97%	11.152.640,00	-17.204,13	-0,15%	11.135.435,87	99,85%
13	492A	21	34.187,40	0,65%	-40.795,05	-0,78%	5.250.461,00	-6.607,65	-0,13%	5.243.853,35	99,87%
13	492B	11	39.295,40	2,60%	-39.295,40	-2,60%	1.510.554,00	0,00	0,00%	1.510.554,00	100,00%
13	923N	27	2.773.008,30	35,01%	-114.979,73	-1,45%	7.920.522,00	2.658.028,57	33,56%	10.578.550,57	133,56%
13		**143**	**916.876.982,69**	**%**	**-7.268.909,12**	**-8,02%**	**90.675.700,00**	**909.608.073,57**	**1.003,14%**	**1.000.283.773,57**	**1.103,14%**
14	451M	17	130.158,00	0,80%	-166.980,81	-1,03%	16.266.960,00	-36.822,81	-0,23%	16.230.137,19	99,77%
14	453A	21	22.436.156,45	11,28%	-15.964.142,78	-8,03%	198.880.705,00	6.472.013,67	3,25%	205.352.718,67	103,25%
14	453B	15	109.742,13	0,74%	-143.336,16	-0,97%	14.736.741,00	-33.594,03	-0,23%	14.703.146,97	99,77%
14	453M	5	112.000,00	1,80%	-36.000,00	-0,58%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	453N	17	311.810,19	0,02%	-311.810,19	-0,02%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**75**	**23.099.866,77**	**1,42%**	**-16.622.269,94**	**-1,02%**	**1.630.419.850,00**	**6.477.596,83**	**0,40%**	**1.636.897.446,83**	**100,40%**
15	232A	41	3.036.628,39	19,34%	-2.124.594,15	-13,53%	15.702.015,00	912.034,24	5,81%	16.614.049,24	105,81%
15	321M	93	7.634.389,07	10,03%	-1.888.499,08	-2,48%	76.113.123,00	5.745.889,99	7,55%	81.859.012,99	107,55%
15	321O	5	16.131,63	3,06%	-8.458,64	-1,61%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	12	24.813.295,56	26,99%	-57.237,50	-0,06%	91.935.492,00	24.756.058,06	26,93%	116.691.550,06	126,93%
15	322A	17	34.084.862,41	3,07%	-44.263,67	0,00%	1.110.844.685,00	34.040.598,74	3,06%	1.144.885.283,74	103,06%
15	322B	14	11.224.676,04	1,05%	-97.094,43	-0,01%	1.067.846.561,00	11.127.581,61	1,04%	1.078.974.142,61	101,04%
15	322E	13	1.893.400,71	2,05%	-345.077,65	-0,37%	92.457.418,00	1.548.323,06	1,67%	94.005.741,06	101,67%
15	322F	1	1.762.510,13	9,96%	0,00	0,00%	17.701.040,00	1.762.510,13	9,96%	19.463.550,13	109,96%
15	322G	2	682.687,46	0,71%	-6.062.446,30	-6,31%	96.144.376,00	-5.379.758,84	-5,60%	90.764.617,16	94,40%
15	322O	11	1.704.332,96	4,12%	-7.768.635,24	-18,76%	41.399.742,00	-6.064.302,28	-14,65%	35.335.439,72	85,35%
15	322P	30	10.915.377,45	3,76%	-3.442.659,59	-1,18%	290.570.985,00	7.472.717,86	2,57%	298.043.702,86	102,57%
15	323M	21	10.737.041,87	0,89%	-50.178.420,30	-4,16%	1.207.163.148,00	-39.441.378,43	-3,27%	1.167.721.769,57	96,73%
15	324M	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15		**262**	**111.555.333,68**	**2,70%**	**-72.017.386,55**	**-1,74%**	**4.135.342.923,00**	**39.537.947,13**	**0,96%**	**4.174.880.870,13**	**100,96%**
16	261O	13	2.426.878,43	11,16%	-5.436.113,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	261P	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	411A	16	2.601.201,65	5,26%	-1.162.670,22	-2,35%	49.468.567,00	1.438.531,43	2,91%	50.907.098,43	102,91%

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16	456A	31	3.855.885,64	12,50%	-651.131,29	-2,11%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	456B	13	4.268.584,29	60,63%	-4.268.584,29	-60,63%	7.040.251,00	0,00	0,00%	7.040.251,00	100,00%
16	456M	15	293.740,42	1,17%	-108.610,00	-0,43%	25.135.148,00	185.130,42	0,74%	25.320.278,42	100,74%
16	456N	16	4.463.977,75	8,48%	-6.413.680,29	-12,18%	52.646.517,00	-1.949.702,54	-3,70%	50.696.814,46	96,30%
16	467A	13	328.465,41	1,47%	-153.153,19	-0,68%	22.398.740,00	175.312,22	0,78%	22.574.052,22	100,78%
16		**127**	**18.626.951,02**	**8,50%**	**-18.611.870,87**	**-8,49%**	**219.113.732,00**	**15.080,15**	**0,01%**	**219.128.812,15**	**100,01%**
17	311M	39	1.517.339,85	5,27%	-778.458,38	-2,71%	28.777.906,00	738.881,47	2,57%	29.516.787,47	102,57%
17	311N	5	0,00	0,00%	-98.994,82	-0,47%	21.071.165,00	-98.994,82	-0,47%	20.972.170,18	99,53%
17	311O	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	14	2.433.681,87	15,10%	-141.523,15	-0,88%	16.116.285,00	2.292.158,72	14,22%	18.408.443,72	114,22%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	24	11.894.298,47	12,04%	-2.245.891,67	-2,27%	98.805.565,00	9.648.406,80	9,77%	108.453.971,80	109,77%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.101**	**15.880.578,81**	**0,20%**	**-7.933.359.983,36**	**-97,95%**	**8.099.375.209,00**	**-7.917.479.404,55**	**-97,75%**	**181.895.804,45**	**2,25%**
19	231A	2	5.937.000,00	8,00%	0,00	0,00%	74.208.040,00	5.937.000,00	8,00%	80.145.040,00	108,00%
19	231B	20	897.683,38	6,40%	-899.445,29	-6,42%	14.018.990,00	-1.761,91	-0,01%	14.017.228,09	99,99%
19	231C	12	139.074,34	0,97%	-76.077,65	-0,53%	14.333.993,00	62.996,69	0,44%	14.396.989,69	100,44%
19	231D	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	231E	1	22.587,00	0,80%	0,00	0,00%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	231F	11	3.568.348,48	1,40%	-236.500,00	-0,09%	254.588.601,00	3.331.848,48	1,31%	257.920.449,48	101,31%
19	231G	10	27.125,91	0,05%	-21.000,00	-0,04%	59.253.400,00	6.125,91	0,01%	59.259.525,91	100,01%
19	231H	129	2.901.643,76	1,37%	-3.197.818,58	-1,51%	211.793.317,00	-296.174,82	-0,14%	211.497.142,18	99,86%
19	231I	14	11.272.466,18	2,88%	-79.881,26	-0,02%	390.798.831,00	11.192.584,92	2,86%	401.991.415,92	102,86%
19	231J	86	1.080.651,35	1,96%	-1.077.961,25	-1,96%	55.132.140,00	2.690,10	0,00%	55.134.830,10	100,00%
19	232B	17	2.453.528,14	9,46%	-358.845,83	-1,38%	25.926.962,00	2.094.682,31	8,08%	28.021.644,31	108,08%
19	232C	13	2.164.695,01	48,80%	-48.373,78	-1,09%	4.435.754,00	2.116.321,23	47,71%	6.552.075,23	147,71%
19	232D	6	505.000,00	8,13%	-538.013,59	-8,67%	6.208.018,00	-33.013,59	-0,53%	6.175.004,41	99,47%
19	232E	12	15.353.334,45	5,88%	-79.196.317,00	-30,35%	260.965.921,00	-63.842.982,55	-24,46%	197.122.938,45	75,54%
19	232F	22	15.647.370,11	27,92%	-362.963,83	-0,65%	56.052.104,00	15.284.406,28	27,27%	71.336.510,28	127,27%
19	239M	41	1.527.844,57	3,97%	-910.034,47	-2,36%	38.500.267,00	617.810,10	1,60%	39.118.077,10	101,60%
19	239N	63	3.464.255,14	5,15%	-3.085.201,95	-4,59%	67.221.889,00	379.053,19	0,56%	67.600.942,19	100,56%
19		**469**	**100.519.255,36**	**5,45%**	**-90.104.199,24**	**-4,88%**	**1.845.160.398,00**	**10.415.056,12**	**0,56%**	**1.855.575.454,12**	**100,56%**
20	241A	30	341.558.217,23	200,02%	-85.762.805,94	-50,22%	170.760.201,00	255.795.411,29	149,80%	426.555.612,29	249,80%
20	241M	31	58.849.455,42	25,40%	-4.309.800,49	-1,86%	231.715.929,00	54.539.654,93	23,54%	286.255.583,93	123,54%
20	494M	23	45.516,76	0,16%	-266.659,84	-0,92%	29.132.039,00	-221.143,08	-0,76%	28.910.895,92	99,24%
20	923N	46	841.830,06	2,49%	-1.285.851,01	-3,80%	33.798.757,00	-444.020,95	-1,31%	33.354.736,05	98,69%
20		**130**	**401.295.019,47**	**86,22%**	**-91.625.117,28**	**-19,69%**	**465.406.926,00**	**309.669.902,19**	**66,54%**	**775.076.828,19**	**166,54%**
23	261A	38	110.514.861,90	140,70%	-2.162.309,24	-2,75%	78.546.587,00	108.352.552,66	137,95%	186.899.139,66	237,95%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	33	651.764,13	0,43%	-651.764,13	-0,43%	149.942.563,00	0,00	0,00%	149.942.563,00	100,00%
23	261M	47	1.036.016,84	10,06%	-725.573,39	-7,05%	10.297.945,00	310.443,45	3,01%	10.608.388,45	103,01%
23	942N	25	25.581.018,36	13,20%	-28.470.948,36	-14,69%	193.805.215,00	-2.889.930,00	-1,49%	190.915.285,00	98,51%
23		**143**	**137.783.661,23**	**31,85%**	**-32.010.595,12**	**-7,40%**	**432.592.310,00**	**105.773.066,11**	**24,45%**	**538.365.376,11**	**124,45%**
25	951M	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	22	1.386.109,86	0,05%	-660.880.954,41	-22,18%	2.979.253.007,00	-659.494.844,55	-22,14%	2.319.758.162,45	77,86%
26		**22**	**1.386.109,86**	**0,05%**	**-660.880.954,41**	**-22,18%**	**2.979.253.007,00**	**-659.494.844,55**	**-22,14%**	**2.319.758.162,45**	**77,86%**
30	929N	3	0,00	0,00%	-51.991.965,03	-51,78%	100.400.000,00	-51.991.965,03	-51,78%	48.408.034,97	48,22%
30		**3**	**0,00**	**0,00%**	**-51.991.965,03**	**-51,78%**	**100.400.000,00**	**-51.991.965,03**	**-51,78%**	**48.408.034,97**	**48,22%**
Total		**5.174**	**1.802.202.127,72**	**6,99%**	**-9.018.871.654,84**	**-34,97%**	**25.790.709.053,00**	**-7.216.669.527,12**	**-27,98%**	**18.574.039.525,88**	**72,02%**