INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	34.976.200,00	14.415.244,08	41,21%	14.219.314,17	40,65%	10.542.279,49	30,14%	20.560.955,92	58,79%	3.872.964,59	11,07%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**34.976.200,00**	**14.415.244,08**	**41,21%**	**14.219.314,17**	**40,65%**	**10.542.279,49**	**30,14%**	**20.560.955,92**	**58,79%**	**3.872.964,59**	**11,07%**
02	02001	8.834.540,00	3.346.871,65	37,88%	3.241.391,28	36,69%	2.296.311,33	25,99%	5.487.668,35	62,12%	1.050.560,32	11,89%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**3.346.871,65**	**37,88%**	**3.241.391,28**	**36,69%**	**2.296.311,33**	**25,99%**	**5.487.668,35**	**62,12%**	**1.050.560,32**	**11,89%**
03	03001	1.471.338,05	449.467,30	30,55%	449.467,30	30,55%	446.481,30	30,35%	1.021.870,75	69,45%	2.986,00	0,20%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.471.338,05**	**449.467,30**	**30,55%**	**449.467,30**	**30,55%**	**446.481,30**	**30,35%**	**1.021.870,75**	**69,45%**	**2.986,00**	**0,20%**
04	04001	18.986.729,73	10.880.024,65	57,30%	10.880.024,65	57,30%	6.191.692,82	32,61%	8.106.705,08	42,70%	4.688.331,83	24,69%
04	04010	60.295.824,00	27.149.615,45	45,03%	15.979.184,60	26,50%	5.847.508,04	9,70%	33.146.208,55	54,97%	21.302.107,41	35,33%
04	04011	53.145.686,47	18.391.405,04	34,61%	16.955.105,04	31,90%	10.151.211,36	19,10%	34.754.281,43	65,39%	8.240.193,68	15,50%
04	04012	24.697.354,99	5.923.536,86	23,98%	5.697.472,62	23,07%	1.734.561,91	7,02%	18.773.818,13	76,02%	4.188.974,95	16,96%
04	04013	3.830.510,00	918.002,11	23,97%	918.002,11	23,97%	763.268,24	19,93%	2.912.507,89	76,03%	154.733,87	4,04%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**160.956.105,19**	**63.262.584,11**	**39,30%**	**50.429.789,02**	**31,33%**	**24.688.242,37**	**15,34%**	**97.693.521,08**	**60,70%**	**38.574.341,74**	**23,97%**
05	05001	13.762.150,98	6.981.423,68	50,73%	6.981.423,68	50,73%	3.777.391,24	27,45%	6.780.727,30	49,27%	3.204.032,44	23,28%
05	05010	375.792.791,91	149.150.844,65	39,69%	149.030.525,12	39,66%	109.219.264,86	29,06%	226.641.947,26	60,31%	39.931.579,79	10,63%
05	05011	94.299.559,16	70.552.099,84	74,82%	66.338.939,01	70,35%	23.964.081,69	25,41%	23.747.459,32	25,18%	46.588.018,15	49,40%
05	05012	99.311.385,93	86.977.517,63	87,58%	18.597.470,51	18,73%	8.244.422,15	8,30%	12.333.868,30	12,42%	78.733.095,48	79,28%
05	05013	174.845.884,36	70.179.566,24	40,14%	69.552.552,48	39,78%	41.392.449,46	23,67%	104.666.318,12	59,86%	28.787.116,78	16,46%
05	05104	39.111.776,14	28.797.711,26	73,63%	28.764.856,91	73,55%	12.108.615,09	30,96%	10.314.064,88	26,37%	16.689.096,17	42,67%
05	05120	17.506.630,77	7.521.671,63	42,96%	7.411.671,63	42,34%	4.997.520,90	28,55%	9.984.959,14	57,04%	2.524.150,73	14,42%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**814.630.179,25**	**420.160.834,93**	**51,58%**	**346.677.439,34**	**42,56%**	**203.703.745,39**	**25,01%**	**394.469.344,32**	**48,42%**	**216.457.089,54**	**26,57%**
06	06001	5.478.983,86	2.324.795,80	42,43%	2.248.728,48	41,04%	1.431.367,31	26,12%	3.154.188,06	57,57%	893.428,49	16,31%
06	06010	987.813.736,05	970.746.323,77	98,27%	963.694.823,77	97,56%	322.394.075,45	32,64%	17.067.412,28	1,73%	648.352.248,32	65,64%
06	06011	116.160.478,12	87.398.040,91	75,24%	73.949.244,22	63,66%	26.147.548,46	22,51%	28.762.437,21	24,76%	61.250.492,45	52,73%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.109.453.198,03**	**1.060.469.160,48**	**95,58%**	**1.039.892.796,47**	**93,73%**	**349.972.991,22**	**31,54%**	**48.984.037,55**	**4,42%**	**710.496.169,26**	**64,04%**
09	09001	10.720.426,59	4.675.016,32	43,61%	4.658.278,88	43,45%	2.774.145,69	25,88%	6.045.410,27	56,39%	1.900.870,63	17,73%
09	09010	7.454.496,92	2.706.318,88	36,30%	2.706.318,88	36,30%	1.891.422,26	25,37%	4.748.178,04	63,70%	814.896,62	10,93%
09	09011	2.784.918,00	1.108.726,58	39,81%	605.381,58	21,74%	484.320,32	17,39%	1.676.191,42	60,19%	624.406,26	22,42%
09	09012	2.209.398,15	358.882,78	16,24%	358.882,78	16,24%	336.838,14	15,25%	1.850.515,37	83,76%	22.044,64	1,00%
09	09013	38.484.453,87	17.620.850,13	45,79%	12.216.978,05	31,75%	5.958.414,21	15,48%	20.863.603,74	54,21%	11.662.435,92	30,30%
09	09014	1.254.775,00	329.134,55	26,23%	329.134,55	26,23%	329.134,55	26,23%	925.640,45	73,77%	0,00	0,00%
09	09205	7.566.919,41	2.610.430,03	34,50%	2.610.430,03	34,50%	1.521.104,38	20,10%	4.956.489,38	65,50%	1.089.325,65	14,40%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**70.475.387,94**	**29.409.359,27**	**41,73%**	**23.485.404,75**	**33,32%**	**13.295.379,55**	**18,87%**	**41.066.028,67**	**58,27%**	**16.113.979,72**	**22,86%**
11	11001	231.401.364,83	19.530.454,73	8,44%	19.432.276,03	8,40%	8.679.248,92	3,75%	211.870.910,10	91,56%	10.851.205,81	4,69%
11	11014	8.136.759,87	1.537.733,62	18,90%	1.537.733,62	18,90%	1.526.844,41	18,76%	6.599.026,25	81,10%	10.889,21	0,13%
11	11016	4.058.835,43	1.512.052,58	37,25%	1.512.052,58	37,25%	1.151.418,35	28,37%	2.546.782,85	62,75%	360.634,23	8,89%
11	11018	3.092.559,53	927.181,25	29,98%	927.181,25	29,98%	618.139,83	19,99%	2.165.378,28	70,02%	309.041,42	9,99%
11	11019	6.537.803,90	3.734.279,61	57,12%	3.734.279,61	57,12%	222.492,15	3,40%	2.803.524,29	42,88%	3.511.787,46	53,72%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**253.227.323,56**	**27.241.701,79**	**10,76%**	**27.143.523,09**	**10,72%**	**12.198.143,66**	**4,82%**	**225.985.621,77**	**89,24%**	**15.043.558,13**	**5,94%**
12	12001	27.032.588,65	18.319.730,46	67,77%	17.951.071,53	66,41%	8.736.568,35	32,32%	8.712.858,19	32,23%	9.583.162,11	35,45%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.548.268,43	1.384.806,35	21,15%	1.384.806,35	21,15%	1.384.806,35	21,15%	5.163.462,08	78,85%	0,00	0,00%
12	12015	5.550.422,00	1.605.581,83	28,93%	1.384.892,06	24,95%	1.338.508,73	24,12%	3.944.840,17	71,07%	267.073,10	4,81%
12	12016	34.963.777,31	14.933.617,56	42,71%	14.933.617,56	42,71%	8.172.737,33	23,37%	20.030.159,75	57,29%	6.760.880,23	19,34%
12	12017	4.522.344,00	1.441.354,21	31,87%	1.441.354,21	31,87%	1.227.855,80	27,15%	3.080.989,79	68,13%	213.498,41	4,72%
12	12018	23.311.454,01	5.914.376,27	25,37%	5.914.376,27	25,37%	5.784.907,64	24,82%	17.397.077,74	74,63%	129.468,63	0,56%
12	12024	15.825.675,35	4.248.899,77	26,85%	3.829.111,85	24,20%	3.131.844,63	19,79%	11.576.775,58	73,15%	1.117.055,14	7,06%
12	12025	23.708.390,14	9.165.794,10	38,66%	9.104.505,10	38,40%	4.532.559,26	19,12%	14.542.596,04	61,34%	4.633.234,84	19,54%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.462.919,89**	**57.014.160,55**	**40,30%**	**55.943.734,93**	**39,55%**	**34.309.788,09**	**24,25%**	**84.448.759,34**	**59,70%**	**22.704.372,46**	**16,05%**
13	13001	10.578.550,57	9.608.944,02	90,83%	9.608.944,02	90,83%	2.701.756,12	25,54%	969.606,55	9,17%	6.907.187,90	65,29%
13	13010	13.164.333,59	7.777.796,08	59,08%	3.173.816,61	24,11%	806.222,94	6,12%	5.386.537,51	40,92%	6.971.573,14	52,96%
13	13011	25.200.588,74	9.671.649,67	38,38%	5.158.128,22	20,47%	2.009.389,08	7,97%	15.528.939,07	61,62%	7.662.260,59	30,41%
13	13012	11.171.940,49	3.257.988,09	29,16%	2.885.568,23	25,83%	1.957.299,04	17,52%	7.913.952,40	70,84%	1.300.689,05	11,64%
13	13013	1.510.554,00	485.012,35	32,11%	485.012,35	32,11%	315.173,22	20,86%	1.025.541,65	67,89%	169.839,13	11,24%
13	13014	938.657.806,18	918.366.404,86	97,84%	4.478.614,86	0,48%	1.220.007,16	0,13%	20.291.401,32	2,16%	917.146.397,70	97,71%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.000.283.773,57**	**949.167.795,07**	**94,89%**	**25.790.084,29**	**2,58%**	**9.009.847,56**	**0,90%**	**51.115.978,50**	**5,11%**	**940.157.947,51**	**93,99%**
14	14001	16.230.137,19	5.964.762,35	36,75%	5.964.762,35	36,75%	3.018.427,93	18,60%	10.265.374,84	63,25%	2.946.334,42	18,15%
14	14010	6.300.487,00	1.569.902,50	24,92%	1.569.902,50	24,92%	1.267.055,23	20,11%	4.730.584,50	75,08%	302.847,27	4,81%
14	14012	205.352.718,67	160.632.110,36	78,22%	160.185.783,51	78,01%	38.606.864,24	18,80%	44.720.608,31	21,78%	122.025.246,12	59,42%
14	14013	14.703.146,97	3.928.669,67	26,72%	3.396.583,84	23,10%	904.248,06	6,15%	10.774.477,30	73,28%	3.024.421,61	20,57%
14	14203	1.394.310.957,00	424.457.344,39	30,44%	421.640.383,50	30,24%	406.832.284,98	29,18%	969.853.612,61	69,56%	17.625.059,41	1,26%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.636.897.446,83**	**596.552.789,27**	**36,44%**	**592.757.415,70**	**36,21%**	**450.628.880,44**	**27,53%**	**1.040.344.657,56**	**63,56%**	**145.923.908,83**	**8,91%**
15	15001	29.176.142,71	16.495.569,73	56,54%	16.454.853,23	56,40%	10.274.020,03	35,21%	12.680.572,98	43,46%	6.221.549,70	21,32%
15	15002	13.298.270,00	3.729.902,00	28,05%	3.729.902,00	28,05%	3.729.902,00	28,05%	9.568.368,00	71,95%	0,00	0,00%
15	15010	114.442.489,74	70.072.856,55	61,23%	60.901.991,55	53,22%	24.264.798,58	21,20%	44.369.633,19	38,77%	45.808.057,97	40,03%
15	15011	118.161.149,18	44.730.699,05	37,86%	42.987.432,63	36,38%	31.834.480,52	26,94%	73.430.450,13	62,14%	12.896.218,53	10,91%
15	15012	1.167.721.769,57	428.628.371,76	36,71%	424.962.450,55	36,39%	407.952.471,99	34,94%	739.093.397,81	63,29%	20.675.899,77	1,77%
15	15015	146.679.240,06	96.313.063,23	65,66%	77.037.099,55	52,52%	26.492.228,24	18,06%	50.366.176,83	34,34%	69.820.834,99	47,60%
15	15016	2.538.113.541,64	811.760.813,40	31,98%	811.760.813,40	31,98%	810.366.342,00	31,93%	1.726.352.728,24	68,02%	1.394.471,40	0,05%
15	15017	534.320,99	104.872,81	19,63%	104.872,81	19,63%	104.757,96	19,61%	429.448,18	80,37%	114,85	0,02%
15	15020	30.139.897,00	20.901.130,70	69,35%	20.792.130,70	68,99%	15.261.071,42	50,63%	9.238.766,30	30,65%	5.640.059,28	18,71%
15	15021	16.614.049,24	4.705.001,11	28,32%	3.780.432,74	22,75%	2.865.946,02	17,25%	11.909.048,13	71,68%	1.839.055,09	11,07%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.174.880.870,13**	**1.497.442.280,34**	**35,87%**	**1.462.511.979,16**	**35,03%**	**1.333.146.018,76**	**31,93%**	**2.677.438.589,79**	**64,13%**	**164.296.261,58**	**3,94%**
16	16001	25.320.278,42	12.146.145,84	47,97%	12.146.145,84	47,97%	6.474.966,85	25,57%	13.174.132,58	52,03%	5.671.178,99	22,40%
16	16010	34.043.722,35	22.599.563,55	66,38%	22.028.706,80	64,71%	6.650.226,47	19,53%	11.444.158,80	33,62%	15.949.337,08	46,85%
16	16012	9.802.113,42	4.051.452,40	41,33%	2.156.471,02	22,00%	1.581.017,03	16,13%	5.750.661,02	58,67%	2.470.435,37	25,20%
16	16014	50.907.098,43	28.621.176,15	56,22%	14.115.503,46	27,73%	5.351.925,76	10,51%	22.285.922,28	43,78%	23.269.250,39	45,71%
16	16015	7.040.251,00	3.662.502,09	52,02%	3.624.881,26	51,49%	1.647.880,97	23,41%	3.377.748,91	47,98%	2.014.621,12	28,62%
16	16017	50.696.814,46	11.022.807,85	21,74%	11.022.807,85	21,74%	4.947.949,67	9,76%	39.674.006,61	78,26%	6.074.858,18	11,98%
16	16018	18.744.481,85	1.035.161,74	5,52%	1.035.161,74	5,52%	788.218,07	4,21%	17.709.320,11	94,48%	246.943,67	1,32%
16	16206	22.574.052,22	8.892.434,53	39,39%	8.853.484,53	39,22%	4.745.443,33	21,02%	13.681.617,69	60,61%	4.146.991,20	18,37%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.128.812,15**	**92.031.244,15**	**42,00%**	**74.983.162,50**	**34,22%**	**32.187.628,15**	**14,69%**	**127.097.568,00**	**58,00%**	**59.843.616,00**	**27,31%**
17	17001	29.516.787,47	14.934.038,49	50,60%	14.015.215,35	47,48%	6.935.588,37	23,50%	14.582.748,98	49,40%	7.998.450,12	27,10%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

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17	17010	18.408.443,72	5.394.386,40	29,30%	5.391.715,93	29,29%	1.539.687,11	8,36%	13.014.057,32	70,70%	3.854.699,29	20,94%
17	17011	20.972.170,18	5.101.439,11	24,32%	5.101.439,11	24,32%	5.042.731,50	24,04%	15.870.731,07	75,68%	58.707,61	0,28%
17	17012	108.453.971,80	60.327.405,34	55,62%	60.319.296,24	55,62%	13.742.103,24	12,67%	48.126.566,46	44,38%	46.585.302,10	42,95%
17	17013	4.544.431,28	1.211.757,07	26,66%	900.757,07	19,82%	879.274,07	19,35%	3.332.674,21	73,34%	332.483,00	7,32%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.895.804,45**	**86.969.026,41**	**47,81%**	**85.728.423,70**	**47,13%**	**28.139.384,29**	**15,47%**	**94.926.778,04**	**52,19%**	**58.829.642,12**	**32,34%**
19	19102RM01	1.376.447,45	629.767,96	45,75%	609.830,21	44,30%	298.901,93	21,72%	746.679,49	54,25%	330.866,03	24,04%
19	19102RM02	2.291.255,43	772.935,28	33,73%	769.786,36	33,60%	518.045,23	22,61%	1.518.320,15	66,27%	254.890,05	11,12%
19	19102CO09	613.967,00	558.226,67	90,92%	552.332,45	89,96%	128.196,51	20,88%	55.740,33	9,08%	430.030,16	70,04%
19	19102RM03	555.318,22	166.654,97	30,01%	165.827,89	29,86%	125.518,60	22,60%	388.663,25	69,99%	41.136,37	7,41%
19	19102RM06	1.884.221,48	724.792,12	38,47%	696.507,41	36,97%	525.829,20	27,91%	1.159.429,36	61,53%	198.962,92	10,56%
19	19102CO08	355.245,14	195.341,65	54,99%	194.524,98	54,76%	103.368,40	29,10%	159.903,49	45,01%	91.973,25	25,89%
19	19102RM05	2.540.189,46	890.926,60	35,07%	877.834,21	34,56%	696.322,00	27,41%	1.649.262,86	64,93%	194.604,60	7,66%
19	19102RM04	1.666.077,39	677.845,17	40,69%	669.215,66	40,17%	483.268,05	29,01%	988.232,22	59,31%	194.577,12	11,68%
19	19102CO07	207.382,00	170.931,06	82,42%	170.387,97	82,16%	43.908,03	21,17%	36.450,94	17,58%	127.023,03	61,25%
19	19102CA05	214.664,07	89.719,21	41,80%	89.395,06	41,64%	63.021,53	29,36%	124.944,86	58,20%	26.697,68	12,44%
19	19102CO01	536.008,21	345.062,92	64,38%	320.249,95	59,75%	152.546,30	28,46%	190.945,29	35,62%	192.516,62	35,92%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	972.485,65	507.926,47	52,23%	503.896,01	51,82%	280.272,28	28,82%	464.559,18	47,77%	227.654,19	23,41%
19	19102CA03	853.529,29	428.081,33	50,15%	411.156,00	48,17%	258.242,95	30,26%	425.447,96	49,85%	169.838,38	19,90%
19	19102CO02	362.850,19	251.102,49	69,20%	249.004,70	68,62%	120.215,53	33,13%	111.747,70	30,80%	130.886,96	36,07%
19	19102CO06	680.460,55	504.805,64	74,19%	498.276,60	73,23%	233.807,63	34,36%	175.654,91	25,81%	270.998,01	39,83%
19	19102RM07	1.001.015,87	498.998,24	49,85%	473.444,65	47,30%	310.002,08	30,97%	502.017,63	50,15%	188.996,16	18,88%
19	19102CO04	623.534,91	376.885,07	60,44%	376.110,62	60,32%	181.043,73	29,04%	246.649,84	39,56%	195.841,34	31,41%
19	19102CO03	404.660,11	214.276,95	52,95%	213.440,30	52,75%	92.110,81	22,76%	190.383,16	47,05%	122.166,14	30,19%
19	19102RM17	676.581,71	278.021,98	41,09%	276.588,35	40,88%	108.521,84	16,04%	398.559,73	58,91%	169.500,14	25,05%
19	19102RM20	1.948.761,50	730.825,60	37,50%	727.549,70	37,33%	407.732,61	20,92%	1.217.935,90	62,50%	323.092,99	16,58%
19	19102RM21	485.269,38	222.387,53	45,83%	221.120,98	45,57%	150.977,05	31,11%	262.881,85	54,17%	71.410,48	14,72%
19	19102RM19	702.207,33	438.825,37	62,49%	435.014,69	61,95%	240.240,50	34,21%	263.381,96	37,51%	198.584,87	28,28%
19	19102RM22	1.007.783,76	588.963,71	58,44%	559.328,52	55,50%	299.795,74	29,75%	418.820,05	41,56%	289.167,97	28,69%
19	19102RM25	4.009.105,00	3.134.276,55	78,18%	3.083.884,25	76,92%	817.214,01	20,38%	874.828,45	21,82%	2.317.062,54	57,80%
19	19102RM18	313.332,15	103.181,68	32,93%	102.648,94	32,76%	74.903,79	23,91%	210.150,47	67,07%	28.277,89	9,02%
19	19102RM24	829.834,31	199.191,31	24,00%	197.831,44	23,84%	127.325,72	15,34%	630.643,00	76,00%	71.865,59	8,66%
19	19102RM23	1.359.165,56	522.968,96	38,48%	514.541,15	37,86%	327.722,44	24,11%	836.196,60	61,52%	195.246,52	14,37%
19	19102CA02	587.556,09	251.610,49	42,82%	239.979,94	40,84%	126.749,45	21,57%	335.945,60	57,18%	124.861,04	21,25%
19	19102RM11	542.562,36	208.268,91	38,39%	207.509,72	38,25%	120.164,70	22,15%	334.293,45	61,61%	88.104,21	16,24%
19	19102RM12	1.717.464,97	865.580,36	50,40%	775.308,23	45,14%	434.739,41	25,31%	851.884,61	49,60%	430.840,95	25,09%
19	19102RM10	2.329.283,65	1.266.300,87	54,36%	1.253.556,09	53,82%	653.290,68	28,05%	1.062.982,78	45,64%	613.010,19	26,32%
19	19102RM09	483.706,00	405.883,99	83,91%	404.269,95	83,58%	93.188,24	19,27%	77.822,01	16,09%	312.695,75	64,65%
19	19102RM13	771.219,93	289.815,22	37,58%	288.638,37	37,43%	184.456,27	23,92%	481.404,71	62,42%	105.358,95	13,66%
19	19102RM16	2.240.655,69	823.390,98	36,75%	813.971,23	36,33%	597.045,76	26,65%	1.417.264,71	63,25%	226.345,22	10,10%
19	19102RM08	398.066,06	177.410,02	44,57%	176.631,23	44,37%	83.870,17	21,07%	220.656,04	55,43%	93.539,85	23,50%
19	19102RM15	380.361,90	183.473,34	48,24%	182.546,55	47,99%	105.625,49	27,77%	196.888,56	51,76%	77.847,85	20,47%
19	19102RM14	1.952.263,11	657.023,93	33,65%	654.760,01	33,54%	417.411,13	21,38%	1.295.239,18	66,35%	239.612,80	12,27%
19	19102CA01	75.317,00	45.726,34	60,71%	45.726,34	60,71%	18.817,67	24,98%	29.590,66	39,29%	26.908,67	35,73%
19	19001	39.118.077,10	19.463.950,23	49,76%	18.239.018,63	46,63%	9.537.909,38	24,38%	19.654.126,87	50,24%	9.926.040,85	25,37%
19	19010	209.850.018,09	128.449.508,43	61,21%	61.389.842,71	29,25%	41.523.543,84	19,79%	81.400.509,66	38,79%	86.925.964,59	41,42%
19	19011	744.421.501,70	620.692.775,89	83,38%	573.362.126,11	77,02%	182.130.683,32	24,47%	123.728.725,81	16,62%	438.562.092,57	58,91%
19	19012	352.462.479,17	297.579.562,26	84,43%	290.811.623,43	82,51%	89.541.162,69	25,40%	54.882.916,91	15,57%	208.038.399,57	59,02%
19	19013	28.021.644,31	17.988.673,82	64,20%	17.752.051,22	63,35%	6.911.137,07	24,66%	10.032.970,49	35,80%	11.077.536,75	39,53%
19	19017	71.336.510,28	43.180.808,92	60,53%	39.478.465,05	55,34%	17.490.853,67	24,52%	28.155.701,36	39,47%	25.689.955,25	36,01%
19	19102	370.415.413,59	128.807.148,33	34,77%	127.635.269,34	34,46%	99.617.691,49	26,89%	241.608.265,26	65,23%	29.189.456,84	7,88%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.855.575.454,12**	**1.275.559.834,82**	**68,74%**	**1.147.671.023,20**	**61,85%**	**456.757.394,92**	**24,62%**	**580.015.619,30**	**31,26%**	**818.802.439,90**	**44,13%**
20	20001	33.354.736,05	20.825.364,64	62,44%	20.825.364,64	62,44%	8.795.403,14	26,37%	12.529.371,41	37,56%	12.029.961,50	36,07%
20	20015	286.255.583,93	226.250.901,11	79,04%	76.682.027,22	26,79%	40.573.994,12	14,17%	60.004.682,82	20,96%	185.676.906,99	64,86%
20	20016	8.831.042,66	4.211.705,21	47,69%	4.211.705,21	47,69%	2.424.765,19	27,46%	4.619.337,45	52,31%	1.786.940,02	20,23%
20	20017	426.555.612,29	369.166.288,85	86,55%	363.282.816,40	85,17%	26.547.237,93	6,22%	57.389.323,44	13,45%	342.619.050,92	80,32%
20	20114	20.079.853,26	5.825.412,42	29,01%	5.802.729,33	28,90%	2.293.610,15	11,42%	14.254.440,84	70,99%	3.531.802,27	17,59%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**775.076.828,19**	**626.279.672,23**	**80,80%**	**470.804.642,80**	**60,74%**	**80.635.010,53**	**10,40%**	**148.797.155,96**	**19,20%**	**545.644.661,70**	**70,40%**
23	23001	10.608.388,45	3.661.665,55	34,52%	3.661.665,55	34,52%	2.527.208,32	23,82%	6.946.722,90	65,48%	1.134.457,23	10,69%
23	23010	186.899.139,66	106.046.925,10	56,74%	86.331.266,63	46,19%	5.286.850,70	2,83%	80.852.214,56	43,26%	100.760.074,40	53,91%
23	23011	190.915.285,00	111.306.296,49	58,30%	109.546.433,93	57,38%	25.785.297,82	13,51%	79.608.988,51	41,70%	85.520.998,67	44,80%
23	23202	149.942.563,00	90.780.688,00	60,54%	70.139.242,10	46,78%	29.223.185,13	19,49%	59.161.875,00	39,46%	61.557.502,87	41,05%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**538.365.376,11**	**311.795.575,14**	**57,92%**	**269.678.608,21**	**50,09%**	**62.822.541,97**	**11,67%**	**226.569.800,97**	**42,08%**	**248.973.033,17**	**46,25%**
25	25001	3.228.281.771,00	1.182.838.897,17	36,64%	1.182.838.897,17	36,64%	1.176.058.495,14	36,43%	2.045.442.873,83	63,36%	6.780.402,03	0,21%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**1.182.838.897,17**	**36,64%**	**1.182.838.897,17**	**36,64%**	**1.176.058.495,14**	**36,43%**	**2.045.442.873,83**	**63,36%**	**6.780.402,03**	**0,21%**
26	26001	2.319.758.162,45	120.658,70	0,01%	120.658,70	0,01%	120.658,70	0,01%	2.319.637.503,75	99,99%	0,00	0,00%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**2.319.758.162,45**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**2.319.637.503,75**	**99,99%**	**0,00**	**0,00%**
30	30001	48.408.034,97	0,00	0,00%	0,00	0,00%	0,00	0,00%	48.408.034,97	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**48.408.034,97**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**48.408.034,97**	**100,00%**	**0,00**	**0,00%**
Total		**18.574.039.525,88**	**8.294.527.157,46**	**44,66%**	**6.874.367.755,78**	**37,01%**	**4.280.959.222,86**	**23,05%**	**10.279.512.368,42**	**55,34%**	**4.013.567.934,60**	**21,61%**