INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	34.976.200,00	14.415.244,08	41,21%	14.219.314,17	40,65%	10.542.279,49	30,14%	20.560.955,92	58,79%	3.872.964,59	11,07%
01	911N		**34.976.200,00**	**14.415.244,08**	**41,21%**	**14.219.314,17**	**40,65%**	**10.542.279,49**	**30,14%**	**20.560.955,92**	**58,79%**	**3.872.964,59**	**11,07%**
01			**34.976.200,00**	**14.415.244,08**	**41,21%**	**14.219.314,17**	**40,65%**	**10.542.279,49**	**30,14%**	**20.560.955,92**	**58,79%**	**3.872.964,59**	**11,07%**
02	911O	02001	8.834.540,00	3.346.871,65	37,88%	3.241.391,28	36,69%	2.296.311,33	25,99%	5.487.668,35	62,12%	1.050.560,32	11,89%
02	911O		**8.834.540,00**	**3.346.871,65**	**37,88%**	**3.241.391,28**	**36,69%**	**2.296.311,33**	**25,99%**	**5.487.668,35**	**62,12%**	**1.050.560,32**	**11,89%**
02			**8.834.540,00**	**3.346.871,65**	**37,88%**	**3.241.391,28**	**36,69%**	**2.296.311,33**	**25,99%**	**5.487.668,35**	**62,12%**	**1.050.560,32**	**11,89%**
03	912M	03001	1.471.338,05	449.467,30	30,55%	449.467,30	30,55%	446.481,30	30,35%	1.021.870,75	69,45%	2.986,00	0,20%
03	912M		**1.471.338,05**	**449.467,30**	**30,55%**	**449.467,30**	**30,55%**	**446.481,30**	**30,35%**	**1.021.870,75**	**69,45%**	**2.986,00**	**0,20%**
03			**1.471.338,05**	**449.467,30**	**30,55%**	**449.467,30**	**30,55%**	**446.481,30**	**30,35%**	**1.021.870,75**	**69,45%**	**2.986,00**	**0,20%**
04	331M	04001	18.986.729,73	10.880.024,65	57,30%	10.880.024,65	57,30%	6.191.692,82	32,61%	8.106.705,08	42,70%	4.688.331,83	24,69%
04	331M		**18.986.729,73**	**10.880.024,65**	**57,30%**	**10.880.024,65**	**57,30%**	**6.191.692,82**	**32,61%**	**8.106.705,08**	**42,70%**	**4.688.331,83**	**24,69%**
04	332A	04011	6.687.931,00	2.567.381,79	38,39%	2.467.381,79	36,89%	1.331.962,40	19,92%	4.120.549,21	61,61%	1.235.419,39	18,47%
04	332A		**6.687.931,00**	**2.567.381,79**	**38,39%**	**2.467.381,79**	**36,89%**	**1.331.962,40**	**19,92%**	**4.120.549,21**	**61,61%**	**1.235.419,39**	**18,47%**
04	332B	04011	34.933.877,00	12.727.704,33	36,43%	11.391.404,33	32,61%	7.430.129,73	21,27%	22.206.172,67	63,57%	5.297.574,60	15,16%
04	332B		**34.933.877,00**	**12.727.704,33**	**36,43%**	**11.391.404,33**	**32,61%**	**7.430.129,73**	**21,27%**	**22.206.172,67**	**63,57%**	**5.297.574,60**	**15,16%**
04	333A	04010	10.761.911,73	4.714.149,07	43,80%	4.225.233,09	39,26%	1.995.054,53	18,54%	6.047.762,66	56,20%	2.719.094,54	25,27%
04	333A	04013	3.830.510,00	918.002,11	23,97%	918.002,11	23,97%	763.268,24	19,93%	2.912.507,89	76,03%	154.733,87	4,04%
04	333A		**14.592.421,73**	**5.632.151,18**	**38,60%**	**5.143.235,20**	**35,25%**	**2.758.322,77**	**18,90%**	**8.960.270,55**	**61,40%**	**2.873.828,41**	**19,69%**
04	334A	04010	49.533.912,27	22.435.466,38	45,29%	11.753.951,51	23,73%	3.852.453,51	7,78%	27.098.445,89	54,71%	18.583.012,87	37,52%
04	334A		**49.533.912,27**	**22.435.466,38**	**45,29%**	**11.753.951,51**	**23,73%**	**3.852.453,51**	**7,78%**	**27.098.445,89**	**54,71%**	**18.583.012,87**	**37,52%**
04	337C	04011	11.523.878,47	3.096.318,92	26,87%	3.096.318,92	26,87%	1.389.119,23	12,05%	8.427.559,55	73,13%	1.707.199,69	14,81%
04	337C		**11.523.878,47**	**3.096.318,92**	**26,87%**	**3.096.318,92**	**26,87%**	**1.389.119,23**	**12,05%**	**8.427.559,55**	**73,13%**	**1.707.199,69**	**14,81%**
04	432A	04012	24.697.354,99	5.923.536,86	23,98%	5.697.472,62	23,07%	1.734.561,91	7,02%	18.773.818,13	76,02%	4.188.974,95	16,96%
04	432A		**24.697.354,99**	**5.923.536,86**	**23,98%**	**5.697.472,62**	**23,07%**	**1.734.561,91**	**7,02%**	**18.773.818,13**	**76,02%**	**4.188.974,95**	**16,96%**
04			**160.956.105,19**	**63.262.584,11**	**39,30%**	**50.429.789,02**	**31,33%**	**24.688.242,37**	**15,34%**	**97.693.521,08**	**60,70%**	**38.574.341,74**	**23,97%**
05	112A	05011	94.299.559,16	70.552.099,84	74,82%	66.338.939,01	70,35%	23.964.081,69	25,41%	23.747.459,32	25,18%	46.588.018,15	49,40%
05	112A		**94.299.559,16**	**70.552.099,84**	**74,82%**	**66.338.939,01**	**70,35%**	**23.964.081,69**	**25,41%**	**23.747.459,32**	**25,18%**	**46.588.018,15**	**49,40%**
05	112B	05010	69.589.812,84	59.720.511,04	85,82%	59.600.191,51	85,64%	19.788.931,25	28,44%	9.869.301,80	14,18%	39.931.579,79	57,38%
05	112B		**69.589.812,84**	**59.720.511,04**	**85,82%**	**59.600.191,51**	**85,64%**	**19.788.931,25**	**28,44%**	**9.869.301,80**	**14,18%**	**39.931.579,79**	**57,38%**
05	112C	05010	306.202.979,07	89.430.333,61	29,21%	89.430.333,61	29,21%	89.430.333,61	29,21%	216.772.645,46	70,79%	0,00	0,00%
05	112C		**306.202.979,07**	**89.430.333,61**	**29,21%**	**89.430.333,61**	**29,21%**	**89.430.333,61**	**29,21%**	**216.772.645,46**	**70,79%**	**0,00**	**0,00%**
05	114A	05104	39.111.776,14	28.797.711,26	73,63%	28.764.856,91	73,55%	12.108.615,09	30,96%	10.314.064,88	26,37%	16.689.096,17	42,67%
05	114A		**39.111.776,14**	**28.797.711,26**	**73,63%**	**28.764.856,91**	**73,55%**	**12.108.615,09**	**30,96%**	**10.314.064,88**	**26,37%**	**16.689.096,17**	**42,67%**
05	131M	05012	6.244.376,00	5.192.207,68	83,15%	5.191.544,17	83,14%	5.191.544,17	83,14%	1.052.168,32	16,85%	663,51	0,01%
05	131M		**6.244.376,00**	**5.192.207,68**	**83,15%**	**5.191.544,17**	**83,14%**	**5.191.544,17**	**83,14%**	**1.052.168,32**	**16,85%**	**663,51**	**0,01%**
05	132A	05012	90.390.623,93	80.888.530,70	89,49%	12.509.147,09	13,84%	2.506.182,32	2,77%	9.502.093,23	10,51%	78.382.348,38	86,72%
05	132A		**90.390.623,93**	**80.888.530,70**	**89,49%**	**12.509.147,09**	**13,84%**	**2.506.182,32**	**2,77%**	**9.502.093,23**	**10,51%**	**78.382.348,38**	**86,72%**
05	134A	05013	174.845.884,36	70.179.566,24	40,14%	69.552.552,48	39,78%	41.392.449,46	23,67%	104.666.318,12	59,86%	28.787.116,78	16,46%
05	134A		**174.845.884,36**	**70.179.566,24**	**40,14%**	**69.552.552,48**	**39,78%**	**41.392.449,46**	**23,67%**	**104.666.318,12**	**59,86%**	**28.787.116,78**	**16,46%**
05	134M	05120	17.506.630,77	7.521.671,63	42,96%	7.411.671,63	42,34%	4.997.520,90	28,55%	9.984.959,14	57,04%	2.524.150,73	14,42%
05	134M		**17.506.630,77**	**7.521.671,63**	**42,96%**	**7.411.671,63**	**42,34%**	**4.997.520,90**	**28,55%**	**9.984.959,14**	**57,04%**	**2.524.150,73**	**14,42%**
05	924N	05001	13.762.150,98	6.981.423,68	50,73%	6.981.423,68	50,73%	3.777.391,24	27,45%	6.780.727,30	49,27%	3.204.032,44	23,28%
05	924N		**13.762.150,98**	**6.981.423,68**	**50,73%**	**6.981.423,68**	**50,73%**	**3.777.391,24**	**27,45%**	**6.780.727,30**	**49,27%**	**3.204.032,44**	**23,28%**
05	932O	05012	2.676.386,00	896.779,25	33,51%	896.779,25	33,51%	546.695,66	20,43%	1.779.606,75	66,49%	350.083,59	13,08%
05	932O		**2.676.386,00**	**896.779,25**	**33,51%**	**896.779,25**	**33,51%**	**546.695,66**	**20,43%**	**1.779.606,75**	**66,49%**	**350.083,59**	**13,08%**
05			**814.630.179,25**	**420.160.834,93**	**51,58%**	**346.677.439,34**	**42,56%**	**203.703.745,39**	**25,01%**	**394.469.344,32**	**48,42%**	**216.457.089,54**	**26,57%**
06	321N	06001	5.478.983,86	2.324.795,80	42,43%	2.248.728,48	41,04%	1.431.367,31	26,12%	3.154.188,06	57,57%	893.428,49	16,31%
06	321N		**5.478.983,86**	**2.324.795,80**	**42,43%**	**2.248.728,48**	**41,04%**	**1.431.367,31**	**26,12%**	**3.154.188,06**	**57,57%**	**893.428,49**	**16,31%**
06	322C	06010	987.813.736,05	970.746.323,77	98,27%	963.694.823,77	97,56%	322.394.075,45	32,64%	17.067.412,28	1,73%	648.352.248,32	65,64%
06	322C		**987.813.736,05**	**970.746.323,77**	**98,27%**	**963.694.823,77**	**97,56%**	**322.394.075,45**	**32,64%**	**17.067.412,28**	**1,73%**	**648.352.248,32**	**65,64%**
06	466A	06011	116.160.478,12	87.398.040,91	75,24%	73.949.244,22	63,66%	26.147.548,46	22,51%	28.762.437,21	24,76%	61.250.492,45	52,73%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**116.160.478,12**	**87.398.040,91**	**75,24%**	**73.949.244,22**	**63,66%**	**26.147.548,46**	**22,51%**	**28.762.437,21**	**24,76%**	**61.250.492,45**	**52,73%**
06			**1.109.453.198,03**	**1.060.469.160,48**	**95,58%**	**1.039.892.796,47**	**93,73%**	**349.972.991,22**	**31,54%**	**48.984.037,55**	**4,42%**	**710.496.169,26**	**64,04%**
09	336A	09012	2.209.398,15	358.882,78	16,24%	358.882,78	16,24%	336.838,14	15,25%	1.850.515,37	83,76%	22.044,64	1,00%
09	336A	09013	38.484.453,87	17.620.850,13	45,79%	12.216.978,05	31,75%	5.958.414,21	15,48%	20.863.603,74	54,21%	11.662.435,92	30,30%
09	336A		**40.693.852,02**	**17.979.732,91**	**44,18%**	**12.575.860,83**	**30,90%**	**6.295.252,35**	**15,47%**	**22.714.119,11**	**55,82%**	**11.684.480,56**	**28,71%**
09	921R	09205	7.566.919,41	2.610.430,03	34,50%	2.610.430,03	34,50%	1.521.104,38	20,10%	4.956.489,38	65,50%	1.089.325,65	14,40%
09	921R		**7.566.919,41**	**2.610.430,03**	**34,50%**	**2.610.430,03**	**34,50%**	**1.521.104,38**	**20,10%**	**4.956.489,38**	**65,50%**	**1.089.325,65**	**14,40%**
09	921T	09010	7.454.496,92	2.706.318,88	36,30%	2.706.318,88	36,30%	1.891.422,26	25,37%	4.748.178,04	63,70%	814.896,62	10,93%
09	921T		**7.454.496,92**	**2.706.318,88**	**36,30%**	**2.706.318,88**	**36,30%**	**1.891.422,26**	**25,37%**	**4.748.178,04**	**63,70%**	**814.896,62**	**10,93%**
09	921X	09014	1.254.775,00	329.134,55	26,23%	329.134,55	26,23%	329.134,55	26,23%	925.640,45	73,77%	0,00	0,00%
09	921X		**1.254.775,00**	**329.134,55**	**26,23%**	**329.134,55**	**26,23%**	**329.134,55**	**26,23%**	**925.640,45**	**73,77%**	**0,00**	**0,00%**
09	923C	09011	2.784.918,00	1.108.726,58	39,81%	605.381,58	21,74%	484.320,32	17,39%	1.676.191,42	60,19%	624.406,26	22,42%
09	923C		**2.784.918,00**	**1.108.726,58**	**39,81%**	**605.381,58**	**21,74%**	**484.320,32**	**17,39%**	**1.676.191,42**	**60,19%**	**624.406,26**	**22,42%**
09	924O	09001	10.720.426,59	4.675.016,32	43,61%	4.658.278,88	43,45%	2.774.145,69	25,88%	6.045.410,27	56,39%	1.900.870,63	17,73%
09	924O		**10.720.426,59**	**4.675.016,32**	**43,61%**	**4.658.278,88**	**43,45%**	**2.774.145,69**	**25,88%**	**6.045.410,27**	**56,39%**	**1.900.870,63**	**17,73%**
09			**70.475.387,94**	**29.409.359,27**	**41,73%**	**23.485.404,75**	**33,32%**	**13.295.379,55**	**18,87%**	**41.066.028,67**	**58,27%**	**16.113.979,72**	**22,86%**
11	334D	11019	6.537.803,90	3.734.279,61	57,12%	3.734.279,61	57,12%	222.492,15	3,40%	2.803.524,29	42,88%	3.511.787,46	53,72%
11	334D		**6.537.803,90**	**3.734.279,61**	**57,12%**	**3.734.279,61**	**57,12%**	**222.492,15**	**3,40%**	**2.803.524,29**	**42,88%**	**3.511.787,46**	**53,72%**
11	921Q	11016	4.058.835,43	1.512.052,58	37,25%	1.512.052,58	37,25%	1.151.418,35	28,37%	2.546.782,85	62,75%	360.634,23	8,89%
11	921Q		**4.058.835,43**	**1.512.052,58**	**37,25%**	**1.512.052,58**	**37,25%**	**1.151.418,35**	**28,37%**	**2.546.782,85**	**62,75%**	**360.634,23**	**8,89%**
11	921S	11014	8.136.759,87	1.537.733,62	18,90%	1.537.733,62	18,90%	1.526.844,41	18,76%	6.599.026,25	81,10%	10.889,21	0,13%
11	921S		**8.136.759,87**	**1.537.733,62**	**18,90%**	**1.537.733,62**	**18,90%**	**1.526.844,41**	**18,76%**	**6.599.026,25**	**81,10%**	**10.889,21**	**0,13%**
11	921U	11018	3.092.559,53	927.181,25	29,98%	927.181,25	29,98%	618.139,83	19,99%	2.165.378,28	70,02%	309.041,42	9,99%
11	921U		**3.092.559,53**	**927.181,25**	**29,98%**	**927.181,25**	**29,98%**	**618.139,83**	**19,99%**	**2.165.378,28**	**70,02%**	**309.041,42**	**9,99%**
11	924M	11001	231.401.364,83	19.530.454,73	8,44%	19.432.276,03	8,40%	8.679.248,92	3,75%	211.870.910,10	91,56%	10.851.205,81	4,69%
11	924M		**231.401.364,83**	**19.530.454,73**	**8,44%**	**19.432.276,03**	**8,40%**	**8.679.248,92**	**3,75%**	**211.870.910,10**	**91,56%**	**10.851.205,81**	**4,69%**
11			**253.227.323,56**	**27.241.701,79**	**10,76%**	**27.143.523,09**	**10,72%**	**12.198.143,66**	**4,82%**	**225.985.621,77**	**89,24%**	**15.043.558,13**	**5,94%**
12	921M	12014	6.548.268,43	1.384.806,35	21,15%	1.384.806,35	21,15%	1.384.806,35	21,15%	5.163.462,08	78,85%	0,00	0,00%
12	921M		**6.548.268,43**	**1.384.806,35**	**21,15%**	**1.384.806,35**	**21,15%**	**1.384.806,35**	**21,15%**	**5.163.462,08**	**78,85%**	**0,00**	**0,00%**
12	921N	12024	15.825.675,35	4.248.899,77	26,85%	3.829.111,85	24,20%	3.131.844,63	19,79%	11.576.775,58	73,15%	1.117.055,14	7,06%
12	921N		**15.825.675,35**	**4.248.899,77**	**26,85%**	**3.829.111,85**	**24,20%**	**3.131.844,63**	**19,79%**	**11.576.775,58**	**73,15%**	**1.117.055,14**	**7,06%**
12	921V	12015	1.401.816,00	507.635,65	36,21%	286.945,88	20,47%	240.562,55	17,16%	894.180,35	63,79%	267.073,10	19,05%
12	921V		**1.401.816,00**	**507.635,65**	**36,21%**	**286.945,88**	**20,47%**	**240.562,55**	**17,16%**	**894.180,35**	**63,79%**	**267.073,10**	**19,05%**
12	923A	12025	23.708.390,14	9.165.794,10	38,66%	9.104.505,10	38,40%	4.532.559,26	19,12%	14.542.596,04	61,34%	4.633.234,84	19,54%
12	923A		**23.708.390,14**	**9.165.794,10**	**38,66%**	**9.104.505,10**	**38,40%**	**4.532.559,26**	**19,12%**	**14.542.596,04**	**61,34%**	**4.633.234,84**	**19,54%**
12	923M	12001	27.032.588,65	18.319.730,46	67,77%	17.951.071,53	66,41%	8.736.568,35	32,32%	8.712.858,19	32,23%	9.583.162,11	35,45%
12	923M		**27.032.588,65**	**18.319.730,46**	**67,77%**	**17.951.071,53**	**66,41%**	**8.736.568,35**	**32,32%**	**8.712.858,19**	**32,23%**	**9.583.162,11**	**35,45%**
12	931M	12017	4.522.344,00	1.441.354,21	31,87%	1.441.354,21	31,87%	1.227.855,80	27,15%	3.080.989,79	68,13%	213.498,41	4,72%
12	931M		**4.522.344,00**	**1.441.354,21**	**31,87%**	**1.441.354,21**	**31,87%**	**1.227.855,80**	**27,15%**	**3.080.989,79**	**68,13%**	**213.498,41**	**4,72%**
12	931N	12015	4.148.606,00	1.097.946,18	26,47%	1.097.946,18	26,47%	1.097.946,18	26,47%	3.050.659,82	73,53%	0,00	0,00%
12	931N		**4.148.606,00**	**1.097.946,18**	**26,47%**	**1.097.946,18**	**26,47%**	**1.097.946,18**	**26,47%**	**3.050.659,82**	**73,53%**	**0,00**	**0,00%**
12	931P	12018	23.311.454,01	5.914.376,27	25,37%	5.914.376,27	25,37%	5.784.907,64	24,82%	17.397.077,74	74,63%	129.468,63	0,56%
12	931P		**23.311.454,01**	**5.914.376,27**	**25,37%**	**5.914.376,27**	**25,37%**	**5.784.907,64**	**24,82%**	**17.397.077,74**	**74,63%**	**129.468,63**	**0,56%**
12	932M	12016	34.963.777,31	14.933.617,56	42,71%	14.933.617,56	42,71%	8.172.737,33	23,37%	20.030.159,75	57,29%	6.760.880,23	19,34%
12	932M		**34.963.777,31**	**14.933.617,56**	**42,71%**	**14.933.617,56**	**42,71%**	**8.172.737,33**	**23,37%**	**20.030.159,75**	**57,29%**	**6.760.880,23**	**19,34%**
12			**141.462.919,89**	**57.014.160,55**	**40,30%**	**55.943.734,93**	**39,55%**	**34.309.788,09**	**24,25%**	**84.448.759,34**	**59,70%**	**22.704.372,46**	**16,05%**
13	241N	13014	938.657.806,18	918.366.404,86	97,84%	4.478.614,86	0,48%	1.220.007,16	0,13%	20.291.401,32	2,16%	917.146.397,70	97,71%
13	241N		**938.657.806,18**	**918.366.404,86**	**97,84%**	**4.478.614,86**	**0,48%**	**1.220.007,16**	**0,13%**	**20.291.401,32**	**2,16%**	**917.146.397,70**	**97,71%**
13	422B	13011	25.200.588,74	9.671.649,67	38,38%	5.158.128,22	20,47%	2.009.389,08	7,97%	15.528.939,07	61,62%	7.662.260,59	30,41%
13	422B		**25.200.588,74**	**9.671.649,67**	**38,38%**	**5.158.128,22**	**20,47%**	**2.009.389,08**	**7,97%**	**15.528.939,07**	**61,62%**	**7.662.260,59**	**30,41%**
13	431A	13012	5.928.087,14	1.460.106,23	24,63%	1.087.686,37	18,35%	719.399,69	12,14%	4.467.980,91	75,37%	740.706,54	12,49%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**5.928.087,14**	**1.460.106,23**	**24,63%**	**1.087.686,37**	**18,35%**	**719.399,69**	**12,14%**	**4.467.980,91**	**75,37%**	**740.706,54**	**12,49%**
13	433A	13010	2.028.897,72	206.229,23	10,16%	206.229,23	10,16%	206.229,23	10,16%	1.822.668,49	89,84%	0,00	0,00%
13	433A		**2.028.897,72**	**206.229,23**	**10,16%**	**206.229,23**	**10,16%**	**206.229,23**	**10,16%**	**1.822.668,49**	**89,84%**	**0,00**	**0,00%**
13	463A	13010	11.135.435,87	7.571.566,85	68,00%	2.967.587,38	26,65%	599.993,71	5,39%	3.563.869,02	32,00%	6.971.573,14	62,61%
13	463A		**11.135.435,87**	**7.571.566,85**	**68,00%**	**2.967.587,38**	**26,65%**	**599.993,71**	**5,39%**	**3.563.869,02**	**32,00%**	**6.971.573,14**	**62,61%**
13	492A	13012	5.243.853,35	1.797.881,86	34,29%	1.797.881,86	34,29%	1.237.899,35	23,61%	3.445.971,49	65,71%	559.982,51	10,68%
13	492A		**5.243.853,35**	**1.797.881,86**	**34,29%**	**1.797.881,86**	**34,29%**	**1.237.899,35**	**23,61%**	**3.445.971,49**	**65,71%**	**559.982,51**	**10,68%**
13	492B	13013	1.510.554,00	485.012,35	32,11%	485.012,35	32,11%	315.173,22	20,86%	1.025.541,65	67,89%	169.839,13	11,24%
13	492B		**1.510.554,00**	**485.012,35**	**32,11%**	**485.012,35**	**32,11%**	**315.173,22**	**20,86%**	**1.025.541,65**	**67,89%**	**169.839,13**	**11,24%**
13	923N	13001	10.578.550,57	9.608.944,02	90,83%	9.608.944,02	90,83%	2.701.756,12	25,54%	969.606,55	9,17%	6.907.187,90	65,29%
13	923N		**10.578.550,57**	**9.608.944,02**	**90,83%**	**9.608.944,02**	**90,83%**	**2.701.756,12**	**25,54%**	**969.606,55**	**9,17%**	**6.907.187,90**	**65,29%**
13			**1.000.283.773,57**	**949.167.795,07**	**94,89%**	**25.790.084,29**	**2,58%**	**9.009.847,56**	**0,90%**	**51.115.978,50**	**5,11%**	**940.157.947,51**	**93,99%**
14	451M	14001	16.230.137,19	5.964.762,35	36,75%	5.964.762,35	36,75%	3.018.427,93	18,60%	10.265.374,84	63,25%	2.946.334,42	18,15%
14	451M		**16.230.137,19**	**5.964.762,35**	**36,75%**	**5.964.762,35**	**36,75%**	**3.018.427,93**	**18,60%**	**10.265.374,84**	**63,25%**	**2.946.334,42**	**18,15%**
14	453A	14012	205.352.718,67	160.632.110,36	78,22%	160.185.783,51	78,01%	38.606.864,24	18,80%	44.720.608,31	21,78%	122.025.246,12	59,42%
14	453A		**205.352.718,67**	**160.632.110,36**	**78,22%**	**160.185.783,51**	**78,01%**	**38.606.864,24**	**18,80%**	**44.720.608,31**	**21,78%**	**122.025.246,12**	**59,42%**
14	453B	14013	14.703.146,97	3.928.669,67	26,72%	3.396.583,84	23,10%	904.248,06	6,15%	10.774.477,30	73,28%	3.024.421,61	20,57%
14	453B		**14.703.146,97**	**3.928.669,67**	**26,72%**	**3.396.583,84**	**23,10%**	**904.248,06**	**6,15%**	**10.774.477,30**	**73,28%**	**3.024.421,61**	**20,57%**
14	453M	14010	6.300.487,00	1.569.902,50	24,92%	1.569.902,50	24,92%	1.267.055,23	20,11%	4.730.584,50	75,08%	302.847,27	4,81%
14	453M		**6.300.487,00**	**1.569.902,50**	**24,92%**	**1.569.902,50**	**24,92%**	**1.267.055,23**	**20,11%**	**4.730.584,50**	**75,08%**	**302.847,27**	**4,81%**
14	453N	14203	1.394.310.957,00	424.457.344,39	30,44%	421.640.383,50	30,24%	406.832.284,98	29,18%	969.853.612,61	69,56%	17.625.059,41	1,26%
14	453N		**1.394.310.957,00**	**424.457.344,39**	**30,44%**	**421.640.383,50**	**30,24%**	**406.832.284,98**	**29,18%**	**969.853.612,61**	**69,56%**	**17.625.059,41**	**1,26%**
14			**1.636.897.446,83**	**596.552.789,27**	**36,44%**	**592.757.415,70**	**36,21%**	**450.628.880,44**	**27,53%**	**1.040.344.657,56**	**63,56%**	**145.923.908,83**	**8,91%**
15	232A	15021	16.614.049,24	4.705.001,11	28,32%	3.780.432,74	22,75%	2.865.946,02	17,25%	11.909.048,13	71,68%	1.839.055,09	11,07%
15	232A		**16.614.049,24**	**4.705.001,11**	**28,32%**	**3.780.432,74**	**22,75%**	**2.865.946,02**	**17,25%**	**11.909.048,13**	**71,68%**	**1.839.055,09**	**11,07%**
15	321M	15001	29.176.142,71	16.495.569,73	56,54%	16.454.853,23	56,40%	10.274.020,03	35,21%	12.680.572,98	43,46%	6.221.549,70	21,32%
15	321M	15002	13.298.270,00	3.729.902,00	28,05%	3.729.902,00	28,05%	3.729.902,00	28,05%	9.568.368,00	71,95%	0,00	0,00%
15	321M	15016	39.384.600,28	7.727.616,49	19,62%	7.727.616,49	19,62%	6.410.483,87	16,28%	31.656.983,79	80,38%	1.317.132,62	3,34%
15	321M		**81.859.012,99**	**27.953.088,22**	**34,15%**	**27.912.371,72**	**34,10%**	**20.414.405,90**	**24,94%**	**53.905.924,77**	**65,85%**	**7.538.682,32**	**9,21%**
15	321O	15017	534.320,99	104.872,81	19,63%	104.872,81	19,63%	104.757,96	19,61%	429.448,18	80,37%	114,85	0,02%
15	321O		**534.320,99**	**104.872,81**	**19,63%**	**104.872,81**	**19,63%**	**104.757,96**	**19,61%**	**429.448,18**	**80,37%**	**114,85**	**0,02%**
15	321P	15015	116.691.550,06	73.205.171,64	62,73%	58.122.369,73	49,81%	13.345.400,34	11,44%	43.486.378,42	37,27%	59.859.771,30	51,30%
15	321P		**116.691.550,06**	**73.205.171,64**	**62,73%**	**58.122.369,73**	**49,81%**	**13.345.400,34**	**11,44%**	**43.486.378,42**	**37,27%**	**59.859.771,30**	**51,30%**
15	322A	15010	114.442.489,74	70.072.856,55	61,23%	60.901.991,55	53,22%	24.264.798,58	21,20%	44.369.633,19	38,77%	45.808.057,97	40,03%
15	322A	15016	1.030.442.794,00	345.783.101,03	33,56%	345.783.101,03	33,56%	345.783.101,03	33,56%	684.659.692,97	66,44%	0,00	0,00%
15	322A		**1.144.885.283,74**	**415.855.957,58**	**36,32%**	**406.685.092,58**	**35,52%**	**370.047.899,61**	**32,32%**	**729.029.326,16**	**63,68%**	**45.808.057,97**	**4,00%**
15	322B	15011	87.760.584,83	37.232.164,51	42,42%	35.488.898,09	40,44%	26.710.081,30	30,44%	50.528.420,32	57,58%	10.522.083,21	11,99%
15	322B	15016	991.213.557,78	316.552.732,83	31,94%	316.552.732,83	31,94%	316.552.732,83	31,94%	674.660.824,95	68,06%	0,00	0,00%
15	322B		**1.078.974.142,61**	**353.784.897,34**	**32,79%**	**352.041.630,92**	**32,63%**	**343.262.814,13**	**31,81%**	**725.189.245,27**	**67,21%**	**10.522.083,21**	**0,98%**
15	322E	15011	10.937.014,22	2.680.151,07	24,51%	2.680.151,07	24,51%	1.827.530,04	16,71%	8.256.863,15	75,49%	852.621,03	7,80%
15	322E	15016	83.068.726,84	24.619.976,57	29,64%	24.619.976,57	29,64%	24.619.976,57	29,64%	58.448.750,27	70,36%	0,00	0,00%
15	322E		**94.005.741,06**	**27.300.127,64**	**29,04%**	**27.300.127,64**	**29,04%**	**26.447.506,61**	**28,13%**	**66.705.613,42**	**70,96%**	**852.621,03**	**0,91%**
15	322F	15011	19.463.550,13	4.818.383,47	24,76%	4.818.383,47	24,76%	3.296.869,18	16,94%	14.645.166,66	75,24%	1.521.514,29	7,82%
15	322F		**19.463.550,13**	**4.818.383,47**	**24,76%**	**4.818.383,47**	**24,76%**	**3.296.869,18**	**16,94%**	**14.645.166,66**	**75,24%**	**1.521.514,29**	**7,82%**
15	322G	15016	90.764.617,16	22.733.983,16	25,05%	22.733.983,16	25,05%	22.733.983,16	25,05%	68.030.634,00	74,95%	0,00	0,00%
15	322G		**90.764.617,16**	**22.733.983,16**	**25,05%**	**22.733.983,16**	**25,05%**	**22.733.983,16**	**25,05%**	**68.030.634,00**	**74,95%**	**0,00**	**0,00%**
15	322O	15016	5.195.542,72	1.314.397,17	25,30%	1.314.397,17	25,30%	1.314.397,17	25,30%	3.881.145,55	74,70%	0,00	0,00%
15	322O	15020	30.139.897,00	20.901.130,70	69,35%	20.792.130,70	68,99%	15.261.071,42	50,63%	9.238.766,30	30,65%	5.640.059,28	18,71%
15	322O		**35.335.439,72**	**22.215.527,87**	**62,87%**	**22.106.527,87**	**62,56%**	**16.575.468,59**	**46,91%**	**13.119.911,85**	**37,13%**	**5.640.059,28**	**15,96%**
15	322P	15016	298.043.702,86	93.029.006,15	31,21%	93.029.006,15	31,21%	92.951.667,37	31,19%	205.014.696,71	68,79%	77.338,78	0,03%
15	322P		**298.043.702,86**	**93.029.006,15**	**31,21%**	**93.029.006,15**	**31,21%**	**92.951.667,37**	**31,19%**	**205.014.696,71**	**68,79%**	**77.338,78**	**0,03%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.167.721.769,57	428.628.371,76	36,71%	424.962.450,55	36,39%	407.952.471,99	34,94%	739.093.397,81	63,29%	20.675.899,77	1,77%
15	323M		**1.167.721.769,57**	**428.628.371,76**	**36,71%**	**424.962.450,55**	**36,39%**	**407.952.471,99**	**34,94%**	**739.093.397,81**	**63,29%**	**20.675.899,77**	**1,77%**
15	324M	15015	29.987.690,00	23.107.891,59	77,06%	18.914.729,82	63,07%	13.146.827,90	43,84%	6.879.798,41	22,94%	9.961.063,69	33,22%
15	324M		**29.987.690,00**	**23.107.891,59**	**77,06%**	**18.914.729,82**	**63,07%**	**13.146.827,90**	**43,84%**	**6.879.798,41**	**22,94%**	**9.961.063,69**	**33,22%**
15			**4.174.880.870,13**	**1.497.442.280,34**	**35,87%**	**1.462.511.979,16**	**35,03%**	**1.333.146.018,76**	**31,93%**	**2.677.438.589,79**	**64,13%**	**164.296.261,58**	**3,94%**
16	261O	16018	18.744.481,85	1.035.161,74	5,52%	1.035.161,74	5,52%	788.218,07	4,21%	17.709.320,11	94,48%	246.943,67	1,32%
16	261O		**18.744.481,85**	**1.035.161,74**	**5,52%**	**1.035.161,74**	**5,52%**	**788.218,07**	**4,21%**	**17.709.320,11**	**94,48%**	**246.943,67**	**1,32%**
16	261P	16012	9.802.113,42	4.051.452,40	41,33%	2.156.471,02	22,00%	1.581.017,03	16,13%	5.750.661,02	58,67%	2.470.435,37	25,20%
16	261P		**9.802.113,42**	**4.051.452,40**	**41,33%**	**2.156.471,02**	**22,00%**	**1.581.017,03**	**16,13%**	**5.750.661,02**	**58,67%**	**2.470.435,37**	**25,20%**
16	411A	16014	50.907.098,43	28.621.176,15	56,22%	14.115.503,46	27,73%	5.351.925,76	10,51%	22.285.922,28	43,78%	23.269.250,39	45,71%
16	411A		**50.907.098,43**	**28.621.176,15**	**56,22%**	**14.115.503,46**	**27,73%**	**5.351.925,76**	**10,51%**	**22.285.922,28**	**43,78%**	**23.269.250,39**	**45,71%**
16	456A	16010	34.043.722,35	22.599.563,55	66,38%	22.028.706,80	64,71%	6.650.226,47	19,53%	11.444.158,80	33,62%	15.949.337,08	46,85%
16	456A		**34.043.722,35**	**22.599.563,55**	**66,38%**	**22.028.706,80**	**64,71%**	**6.650.226,47**	**19,53%**	**11.444.158,80**	**33,62%**	**15.949.337,08**	**46,85%**
16	456B	16015	7.040.251,00	3.662.502,09	52,02%	3.624.881,26	51,49%	1.647.880,97	23,41%	3.377.748,91	47,98%	2.014.621,12	28,62%
16	456B		**7.040.251,00**	**3.662.502,09**	**52,02%**	**3.624.881,26**	**51,49%**	**1.647.880,97**	**23,41%**	**3.377.748,91**	**47,98%**	**2.014.621,12**	**28,62%**
16	456M	16001	25.320.278,42	12.146.145,84	47,97%	12.146.145,84	47,97%	6.474.966,85	25,57%	13.174.132,58	52,03%	5.671.178,99	22,40%
16	456M		**25.320.278,42**	**12.146.145,84**	**47,97%**	**12.146.145,84**	**47,97%**	**6.474.966,85**	**25,57%**	**13.174.132,58**	**52,03%**	**5.671.178,99**	**22,40%**
16	456N	16017	50.696.814,46	11.022.807,85	21,74%	11.022.807,85	21,74%	4.947.949,67	9,76%	39.674.006,61	78,26%	6.074.858,18	11,98%
16	456N		**50.696.814,46**	**11.022.807,85**	**21,74%**	**11.022.807,85**	**21,74%**	**4.947.949,67**	**9,76%**	**39.674.006,61**	**78,26%**	**6.074.858,18**	**11,98%**
16	467A	16206	22.574.052,22	8.892.434,53	39,39%	8.853.484,53	39,22%	4.745.443,33	21,02%	13.681.617,69	60,61%	4.146.991,20	18,37%
16	467A		**22.574.052,22**	**8.892.434,53**	**39,39%**	**8.853.484,53**	**39,22%**	**4.745.443,33**	**21,02%**	**13.681.617,69**	**60,61%**	**4.146.991,20**	**18,37%**
16			**219.128.812,15**	**92.031.244,15**	**42,00%**	**74.983.162,50**	**34,22%**	**32.187.628,15**	**14,69%**	**127.097.568,00**	**58,00%**	**59.843.616,00**	**27,31%**
17	311M	17001	29.516.787,47	14.934.038,49	50,60%	14.015.215,35	47,48%	6.935.588,37	23,50%	14.582.748,98	49,40%	7.998.450,12	27,10%
17	311M		**29.516.787,47**	**14.934.038,49**	**50,60%**	**14.015.215,35**	**47,48%**	**6.935.588,37**	**23,50%**	**14.582.748,98**	**49,40%**	**7.998.450,12**	**27,10%**
17	311N	17011	20.972.170,18	5.101.439,11	24,32%	5.101.439,11	24,32%	5.042.731,50	24,04%	15.870.731,07	75,68%	58.707,61	0,28%
17	311N		**20.972.170,18**	**5.101.439,11**	**24,32%**	**5.101.439,11**	**24,32%**	**5.042.731,50**	**24,04%**	**15.870.731,07**	**75,68%**	**58.707,61**	**0,28%**
17	311O	17013	4.544.431,28	1.211.757,07	26,66%	900.757,07	19,82%	879.274,07	19,35%	3.332.674,21	73,34%	332.483,00	7,32%
17	311O		**4.544.431,28**	**1.211.757,07**	**26,66%**	**900.757,07**	**19,82%**	**879.274,07**	**19,35%**	**3.332.674,21**	**73,34%**	**332.483,00**	**7,32%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	18.408.443,72	5.394.386,40	29,30%	5.391.715,93	29,29%	1.539.687,11	8,36%	13.014.057,32	70,70%	3.854.699,29	20,94%
17	312D		**18.408.443,72**	**5.394.386,40**	**29,30%**	**5.391.715,93**	**29,29%**	**1.539.687,11**	**8,36%**	**13.014.057,32**	**70,70%**	**3.854.699,29**	**20,94%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	108.453.971,80	60.327.405,34	55,62%	60.319.296,24	55,62%	13.742.103,24	12,67%	48.126.566,46	44,38%	46.585.302,10	42,95%
17	313B		**108.453.971,80**	**60.327.405,34**	**55,62%**	**60.319.296,24**	**55,62%**	**13.742.103,24**	**12,67%**	**48.126.566,46**	**44,38%**	**46.585.302,10**	**42,95%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**181.895.804,45**	**86.969.026,41**	**47,81%**	**85.728.423,70**	**47,13%**	**28.139.384,29**	**15,47%**	**94.926.778,04**	**52,19%**	**58.829.642,12**	**32,34%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.145.040,00	71.384.921,09	89,07%	64.809.362,03	80,87%	19.200.003,34	23,96%	8.760.118,91	10,93%	52.184.917,75	65,11%
19	231A		**80.145.040,00**	**71.384.921,09**	**89,07%**	**64.809.362,03**	**80,87%**	**19.200.003,34**	**23,96%**	**8.760.118,91**	**10,93%**	**52.184.917,75**	**65,11%**
19	231B	19102	14.017.228,09	6.969.094,61	49,72%	6.686.260,54	47,70%	1.983.781,77	14,15%	7.048.133,48	50,28%	4.985.312,84	35,57%
19	231B		**14.017.228,09**	**6.969.094,61**	**49,72%**	**6.686.260,54**	**47,70%**	**1.983.781,77**	**14,15%**	**7.048.133,48**	**50,28%**	**4.985.312,84**	**35,57%**
19	231C	19012	14.396.989,69	4.402.205,82	30,58%	4.402.205,82	30,58%	4.066.580,26	28,25%	9.994.783,87	69,42%	335.625,56	2,33%
19	231C		**14.396.989,69**	**4.402.205,82**	**30,58%**	**4.402.205,82**	**30,58%**	**4.066.580,26**	**28,25%**	**9.994.783,87**	**69,42%**	**335.625,56**	**2,33%**
19	231D	19011	342.430.085,78	246.407.611,10	71,96%	216.210.959,35	63,14%	87.925.010,14	25,68%	96.022.474,68	28,04%	158.482.600,96	46,28%
19	231D		**342.430.085,78**	**246.407.611,10**	**71,96%**	**216.210.959,35**	**63,14%**	**87.925.010,14**	**25,68%**	**96.022.474,68**	**28,04%**	**158.482.600,96**	**46,28%**
19	231E	19102	2.855.555,00	1.002.018,79	35,09%	922.089,70	32,29%	672.815,55	23,56%	1.853.536,21	64,91%	329.203,24	11,53%
19	231E		**2.855.555,00**	**1.002.018,79**	**35,09%**	**922.089,70**	**32,29%**	**672.815,55**	**23,56%**	**1.853.536,21**	**64,91%**	**329.203,24**	**11,53%**
19	231F	19012	257.920.449,48	221.792.435,35	85,99%	221.600.055,58	85,92%	66.274.579,09	25,70%	36.128.014,13	14,01%	155.517.856,26	60,30%
19	231F		**257.920.449,48**	**221.792.435,35**	**85,99%**	**221.600.055,58**	**85,92%**	**66.274.579,09**	**25,70%**	**36.128.014,13**	**14,01%**	**155.517.856,26**	**60,30%**
19	231G	19102	59.259.525,91	20.652.239,85	34,85%	20.433.118,61	34,48%	17.084.353,36	28,83%	38.607.286,06	65,15%	3.567.886,49	6,02%
19	231G		**59.259.525,91**	**20.652.239,85**	**34,85%**	**20.433.118,61**	**34,48%**	**17.084.353,36**	**28,83%**	**38.607.286,06**	**65,15%**	**3.567.886,49**	**6,02%**
19	231H	19102RM01	1.376.447,45	629.767,96	45,75%	609.830,21	44,30%	298.901,93	21,72%	746.679,49	54,25%	330.866,03	24,04%
19	231H	19102RM02	2.291.255,43	772.935,28	33,73%	769.786,36	33,60%	518.045,23	22,61%	1.518.320,15	66,27%	254.890,05	11,12%
19	231H	19102RM03	555.318,22	166.654,97	30,01%	165.827,89	29,86%	125.518,60	22,60%	388.663,25	69,99%	41.136,37	7,41%
19	231H	19102RM06	1.884.221,48	724.792,12	38,47%	696.507,41	36,97%	525.829,20	27,91%	1.159.429,36	61,53%	198.962,92	10,56%
19	231H	19102RM05	2.540.189,46	890.926,60	35,07%	877.834,21	34,56%	696.322,00	27,41%	1.649.262,86	64,93%	194.604,60	7,66%
19	231H	19102RM04	1.666.077,39	677.845,17	40,69%	669.215,66	40,17%	483.268,05	29,01%	988.232,22	59,31%	194.577,12	11,68%
19	231H	19102RM07	1.001.015,87	498.998,24	49,85%	473.444,65	47,30%	310.002,08	30,97%	502.017,63	50,15%	188.996,16	18,88%
19	231H	19102RM17	676.581,71	278.021,98	41,09%	276.588,35	40,88%	108.521,84	16,04%	398.559,73	58,91%	169.500,14	25,05%
19	231H	19102RM20	1.948.761,50	730.825,60	37,50%	727.549,70	37,33%	407.732,61	20,92%	1.217.935,90	62,50%	323.092,99	16,58%
19	231H	19102RM21	485.269,38	222.387,53	45,83%	221.120,98	45,57%	150.977,05	31,11%	262.881,85	54,17%	71.410,48	14,72%
19	231H	19102RM19	702.207,33	438.825,37	62,49%	435.014,69	61,95%	240.240,50	34,21%	263.381,96	37,51%	198.584,87	28,28%
19	231H	19102RM22	1.007.783,76	588.963,71	58,44%	559.328,52	55,50%	299.795,74	29,75%	418.820,05	41,56%	289.167,97	28,69%
19	231H	19102RM25	4.009.105,00	3.134.276,55	78,18%	3.083.884,25	76,92%	817.214,01	20,38%	874.828,45	21,82%	2.317.062,54	57,80%
19	231H	19102RM18	313.332,15	103.181,68	32,93%	102.648,94	32,76%	74.903,79	23,91%	210.150,47	67,07%	28.277,89	9,02%
19	231H	19102RM24	829.834,31	199.191,31	24,00%	197.831,44	23,84%	127.325,72	15,34%	630.643,00	76,00%	71.865,59	8,66%
19	231H	19102RM23	1.359.165,56	522.968,96	38,48%	514.541,15	37,86%	327.722,44	24,11%	836.196,60	61,52%	195.246,52	14,37%
19	231H	19102RM11	542.562,36	208.268,91	38,39%	207.509,72	38,25%	120.164,70	22,15%	334.293,45	61,61%	88.104,21	16,24%
19	231H	19102RM12	1.717.464,97	865.580,36	50,40%	775.308,23	45,14%	434.739,41	25,31%	851.884,61	49,60%	430.840,95	25,09%
19	231H	19102RM10	2.329.283,65	1.266.300,87	54,36%	1.253.556,09	53,82%	653.290,68	28,05%	1.062.982,78	45,64%	613.010,19	26,32%
19	231H	19102RM09	483.706,00	405.883,99	83,91%	404.269,95	83,58%	93.188,24	19,27%	77.822,01	16,09%	312.695,75	64,65%
19	231H	19102RM13	771.219,93	289.815,22	37,58%	288.638,37	37,43%	184.456,27	23,92%	481.404,71	62,42%	105.358,95	13,66%
19	231H	19102RM16	2.240.655,69	823.390,98	36,75%	813.971,23	36,33%	597.045,76	26,65%	1.417.264,71	63,25%	226.345,22	10,10%
19	231H	19102RM08	398.066,06	177.410,02	44,57%	176.631,23	44,37%	83.870,17	21,07%	220.656,04	55,43%	93.539,85	23,50%
19	231H	19102RM15	380.361,90	183.473,34	48,24%	182.546,55	47,99%	105.625,49	27,77%	196.888,56	51,76%	77.847,85	20,47%
19	231H	19102RM14	1.952.263,11	657.023,93	33,65%	654.760,01	33,54%	417.411,13	21,38%	1.295.239,18	66,35%	239.612,80	12,27%
19	231H	19102	178.034.992,51	57.857.654,55	32,50%	57.792.520,19	32,46%	54.951.401,22	30,87%	120.177.337,96	67,50%	2.906.253,33	1,63%
19	231H		**211.497.142,18**	**73.315.365,20**	**34,66%**	**72.930.665,98**	**34,48%**	**63.153.513,86**	**29,86%**	**138.181.776,98**	**65,34%**	**10.161.851,34**	**4,80%**
19	231I	19011	401.991.415,92	374.285.164,79	93,11%	357.151.166,76	88,85%	94.205.673,18	23,43%	27.706.251,13	6,89%	280.079.491,61	69,67%
19	231I		**401.991.415,92**	**374.285.164,79**	**93,11%**	**357.151.166,76**	**88,85%**	**94.205.673,18**	**23,43%**	**27.706.251,13**	**6,89%**	**280.079.491,61**	**69,67%**
19	231J	19102CO09	613.967,00	558.226,67	90,92%	552.332,45	89,96%	128.196,51	20,88%	55.740,33	9,08%	430.030,16	70,04%
19	231J	19102CO08	355.245,14	195.341,65	54,99%	194.524,98	54,76%	103.368,40	29,10%	159.903,49	45,01%	91.973,25	25,89%
19	231J	19102CO07	207.382,00	170.931,06	82,42%	170.387,97	82,16%	43.908,03	21,17%	36.450,94	17,58%	127.023,03	61,25%
19	231J	19102CA05	214.664,07	89.719,21	41,80%	89.395,06	41,64%	63.021,53	29,36%	124.944,86	58,20%	26.697,68	12,44%
19	231J	19102CO01	536.008,21	345.062,92	64,38%	320.249,95	59,75%	152.546,30	28,46%	190.945,29	35,62%	192.516,62	35,92%
19	231J	19102CA04	972.485,65	507.926,47	52,23%	503.896,01	51,82%	280.272,28	28,82%	464.559,18	47,77%	227.654,19	23,41%
19	231J	19102CA03	853.529,29	428.081,33	50,15%	411.156,00	48,17%	258.242,95	30,26%	425.447,96	49,85%	169.838,38	19,90%
19	231J	19102CO02	362.850,19	251.102,49	69,20%	249.004,70	68,62%	120.215,53	33,13%	111.747,70	30,80%	130.886,96	36,07%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	680.460,55	504.805,64	74,19%	498.276,60	73,23%	233.807,63	34,36%	175.654,91	25,81%	270.998,01	39,83%
19	231J	19102CO04	623.534,91	376.885,07	60,44%	376.110,62	60,32%	181.043,73	29,04%	246.649,84	39,56%	195.841,34	31,41%
19	231J	19102CO03	404.660,11	214.276,95	52,95%	213.440,30	52,75%	92.110,81	22,76%	190.383,16	47,05%	122.166,14	30,19%
19	231J	19102CA02	587.556,09	251.610,49	42,82%	239.979,94	40,84%	126.749,45	21,57%	335.945,60	57,18%	124.861,04	21,25%
19	231J	19102CA01	75.317,00	45.726,34	60,71%	45.726,34	60,71%	18.817,67	24,98%	29.590,66	39,29%	26.908,67	35,73%
19	231J	19102	48.647.169,89	14.941.051,53	30,71%	14.888.240,39	30,60%	14.356.723,21	29,51%	33.706.118,36	69,29%	584.328,32	1,20%
19	231J		**55.134.830,10**	**18.880.747,82**	**34,24%**	**18.752.721,31**	**34,01%**	**16.159.024,03**	**29,31%**	**36.254.082,28**	**65,76%**	**2.721.723,79**	**4,94%**
19	232B	19013	28.021.644,31	17.988.673,82	64,20%	17.752.051,22	63,35%	6.911.137,07	24,66%	10.032.970,49	35,80%	11.077.536,75	39,53%
19	232B		**28.021.644,31**	**17.988.673,82**	**64,20%**	**17.752.051,22**	**63,35%**	**6.911.137,07**	**24,66%**	**10.032.970,49**	**35,80%**	**11.077.536,75**	**39,53%**
19	232C	19010	6.552.075,23	3.286.089,65	50,15%	591.818,95	9,03%	575.482,16	8,78%	3.265.985,58	49,85%	2.710.607,49	41,37%
19	232C		**6.552.075,23**	**3.286.089,65**	**50,15%**	**591.818,95**	**9,03%**	**575.482,16**	**8,78%**	**3.265.985,58**	**49,85%**	**2.710.607,49**	**41,37%**
19	232D	19010	6.175.004,41	491.503,07	7,96%	422.167,77	6,84%	282.133,09	4,57%	5.683.501,34	92,04%	209.369,98	3,39%
19	232D		**6.175.004,41**	**491.503,07**	**7,96%**	**422.167,77**	**6,84%**	**282.133,09**	**4,57%**	**5.683.501,34**	**92,04%**	**209.369,98**	**3,39%**
19	232E	19010	197.122.938,45	124.671.915,71	63,25%	60.375.855,99	30,63%	40.665.928,59	20,63%	72.451.022,74	36,75%	84.005.987,12	42,62%
19	232E		**197.122.938,45**	**124.671.915,71**	**63,25%**	**60.375.855,99**	**30,63%**	**40.665.928,59**	**20,63%**	**72.451.022,74**	**36,75%**	**84.005.987,12**	**42,62%**
19	232F	19017	71.336.510,28	43.180.808,92	60,53%	39.478.465,05	55,34%	17.490.853,67	24,52%	28.155.701,36	39,47%	25.689.955,25	36,01%
19	232F		**71.336.510,28**	**43.180.808,92**	**60,53%**	**39.478.465,05**	**55,34%**	**17.490.853,67**	**24,52%**	**28.155.701,36**	**39,47%**	**25.689.955,25**	**36,01%**
19	239M	19001	39.118.077,10	19.463.950,23	49,76%	18.239.018,63	46,63%	9.537.909,38	24,38%	19.654.126,87	50,24%	9.926.040,85	25,37%
19	239M		**39.118.077,10**	**19.463.950,23**	**49,76%**	**18.239.018,63**	**46,63%**	**9.537.909,38**	**24,38%**	**19.654.126,87**	**50,24%**	**9.926.040,85**	**25,37%**
19	239N	19102	67.600.942,19	27.385.089,00	40,51%	26.913.039,91	39,81%	10.568.616,38	15,63%	40.215.853,19	59,49%	16.816.472,62	24,88%
19	239N		**67.600.942,19**	**27.385.089,00**	**40,51%**	**26.913.039,91**	**39,81%**	**10.568.616,38**	**15,63%**	**40.215.853,19**	**59,49%**	**16.816.472,62**	**24,88%**
19			**1.855.575.454,12**	**1.275.559.834,82**	**68,74%**	**1.147.671.023,20**	**61,85%**	**456.757.394,92**	**24,62%**	**580.015.619,30**	**31,26%**	**818.802.439,90**	**44,13%**
20	241A	20017	426.555.612,29	369.166.288,85	86,55%	363.282.816,40	85,17%	26.547.237,93	6,22%	57.389.323,44	13,45%	342.619.050,92	80,32%
20	241A		**426.555.612,29**	**369.166.288,85**	**86,55%**	**363.282.816,40**	**85,17%**	**26.547.237,93**	**6,22%**	**57.389.323,44**	**13,45%**	**342.619.050,92**	**80,32%**
20	241M	20015	286.255.583,93	226.250.901,11	79,04%	76.682.027,22	26,79%	40.573.994,12	14,17%	60.004.682,82	20,96%	185.676.906,99	64,86%
20	241M		**286.255.583,93**	**226.250.901,11**	**79,04%**	**76.682.027,22**	**26,79%**	**40.573.994,12**	**14,17%**	**60.004.682,82**	**20,96%**	**185.676.906,99**	**64,86%**
20	494M	20016	8.831.042,66	4.211.705,21	47,69%	4.211.705,21	47,69%	2.424.765,19	27,46%	4.619.337,45	52,31%	1.786.940,02	20,23%
20	494M	20114	20.079.853,26	5.825.412,42	29,01%	5.802.729,33	28,90%	2.293.610,15	11,42%	14.254.440,84	70,99%	3.531.802,27	17,59%
20	494M		**28.910.895,92**	**10.037.117,63**	**34,72%**	**10.014.434,54**	**34,64%**	**4.718.375,34**	**16,32%**	**18.873.778,29**	**65,28%**	**5.318.742,29**	**18,40%**
20	923N	20001	33.354.736,05	20.825.364,64	62,44%	20.825.364,64	62,44%	8.795.403,14	26,37%	12.529.371,41	37,56%	12.029.961,50	36,07%
20	923N		**33.354.736,05**	**20.825.364,64**	**62,44%**	**20.825.364,64**	**62,44%**	**8.795.403,14**	**26,37%**	**12.529.371,41**	**37,56%**	**12.029.961,50**	**36,07%**
20			**775.076.828,19**	**626.279.672,23**	**80,80%**	**470.804.642,80**	**60,74%**	**80.635.010,53**	**10,40%**	**148.797.155,96**	**19,20%**	**545.644.661,70**	**70,40%**
23	261A	23010	186.899.139,66	106.046.925,10	56,74%	86.331.266,63	46,19%	5.286.850,70	2,83%	80.852.214,56	43,26%	100.760.074,40	53,91%
23	261A		**186.899.139,66**	**106.046.925,10**	**56,74%**	**86.331.266,63**	**46,19%**	**5.286.850,70**	**2,83%**	**80.852.214,56**	**43,26%**	**100.760.074,40**	**53,91%**
23	261B	23202	149.942.563,00	90.780.688,00	60,54%	70.139.242,10	46,78%	29.223.185,13	19,49%	59.161.875,00	39,46%	61.557.502,87	41,05%
23	261B		**149.942.563,00**	**90.780.688,00**	**60,54%**	**70.139.242,10**	**46,78%**	**29.223.185,13**	**19,49%**	**59.161.875,00**	**39,46%**	**61.557.502,87**	**41,05%**
23	261M	23001	10.608.388,45	3.661.665,55	34,52%	3.661.665,55	34,52%	2.527.208,32	23,82%	6.946.722,90	65,48%	1.134.457,23	10,69%
23	261M		**10.608.388,45**	**3.661.665,55**	**34,52%**	**3.661.665,55**	**34,52%**	**2.527.208,32**	**23,82%**	**6.946.722,90**	**65,48%**	**1.134.457,23**	**10,69%**
23	942N	23011	190.915.285,00	111.306.296,49	58,30%	109.546.433,93	57,38%	25.785.297,82	13,51%	79.608.988,51	41,70%	85.520.998,67	44,80%
23	942N		**190.915.285,00**	**111.306.296,49**	**58,30%**	**109.546.433,93**	**57,38%**	**25.785.297,82**	**13,51%**	**79.608.988,51**	**41,70%**	**85.520.998,67**	**44,80%**
23			**538.365.376,11**	**311.795.575,14**	**57,92%**	**269.678.608,21**	**50,09%**	**62.822.541,97**	**11,67%**	**226.569.800,97**	**42,08%**	**248.973.033,17**	**46,25%**
25	951M	25001	3.228.281.771,00	1.182.838.897,17	36,64%	1.182.838.897,17	36,64%	1.176.058.495,14	36,43%	2.045.442.873,83	63,36%	6.780.402,03	0,21%
25	951M		**3.228.281.771,00**	**1.182.838.897,17**	**36,64%**	**1.182.838.897,17**	**36,64%**	**1.176.058.495,14**	**36,43%**	**2.045.442.873,83**	**63,36%**	**6.780.402,03**	**0,21%**
25			**3.228.281.771,00**	**1.182.838.897,17**	**36,64%**	**1.182.838.897,17**	**36,64%**	**1.176.058.495,14**	**36,43%**	**2.045.442.873,83**	**63,36%**	**6.780.402,03**	**0,21%**
26	929N	26001	2.319.758.162,45	120.658,70	0,01%	120.658,70	0,01%	120.658,70	0,01%	2.319.637.503,75	99,99%	0,00	0,00%
26	929N		**2.319.758.162,45**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**2.319.637.503,75**	**99,99%**	**0,00**	**0,00%**
26			**2.319.758.162,45**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**2.319.637.503,75**	**99,99%**	**0,00**	**0,00%**
30	929N	30001	48.408.034,97	0,00	0,00%	0,00	0,00%	0,00	0,00%	48.408.034,97	100,00%	0,00	0,00%
30	929N		**48.408.034,97**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**48.408.034,97**	**100,00%**	**0,00**	**0,00%**
30			**48.408.034,97**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**48.408.034,97**	**100,00%**	**0,00**	**0,00%**
Total			**18.574.039.525,88**	**8.294.527.157,46**	**44,66%**	**6.874.367.755,78**	**37,01%**	**4.280.959.222,86**	**23,05%**	**10.279.512.368,42**	**55,34%**	**4.013.567.934,60**	**21,61%**