INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.976.200,00	14.415.244,08	41,21%	14.219.314,17	40,65%	10.542.279,49	30,14%	20.560.955,92	58,79%	3.872.964,59	11,07%
01		**34.976.200,00**	**14.415.244,08**	**41,21%**	**14.219.314,17**	**40,65%**	**10.542.279,49**	**30,14%**	**20.560.955,92**	**58,79%**	**3.872.964,59**	**11,07%**
02	911O	8.834.540,00	3.346.871,65	37,88%	3.241.391,28	36,69%	2.296.311,33	25,99%	5.487.668,35	62,12%	1.050.560,32	11,89%
02		**8.834.540,00**	**3.346.871,65**	**37,88%**	**3.241.391,28**	**36,69%**	**2.296.311,33**	**25,99%**	**5.487.668,35**	**62,12%**	**1.050.560,32**	**11,89%**
03	912M	1.471.338,05	449.467,30	30,55%	449.467,30	30,55%	446.481,30	30,35%	1.021.870,75	69,45%	2.986,00	0,20%
03		**1.471.338,05**	**449.467,30**	**30,55%**	**449.467,30**	**30,55%**	**446.481,30**	**30,35%**	**1.021.870,75**	**69,45%**	**2.986,00**	**0,20%**
04	331M	18.986.729,73	10.880.024,65	57,30%	10.880.024,65	57,30%	6.191.692,82	32,61%	8.106.705,08	42,70%	4.688.331,83	24,69%
04	332A	6.687.931,00	2.567.381,79	38,39%	2.467.381,79	36,89%	1.331.962,40	19,92%	4.120.549,21	61,61%	1.235.419,39	18,47%
04	332B	34.933.877,00	12.727.704,33	36,43%	11.391.404,33	32,61%	7.430.129,73	21,27%	22.206.172,67	63,57%	5.297.574,60	15,16%
04	333A	14.592.421,73	5.632.151,18	38,60%	5.143.235,20	35,25%	2.758.322,77	18,90%	8.960.270,55	61,40%	2.873.828,41	19,69%
04	334A	49.533.912,27	22.435.466,38	45,29%	11.753.951,51	23,73%	3.852.453,51	7,78%	27.098.445,89	54,71%	18.583.012,87	37,52%
04	337C	11.523.878,47	3.096.318,92	26,87%	3.096.318,92	26,87%	1.389.119,23	12,05%	8.427.559,55	73,13%	1.707.199,69	14,81%
04	432A	24.697.354,99	5.923.536,86	23,98%	5.697.472,62	23,07%	1.734.561,91	7,02%	18.773.818,13	76,02%	4.188.974,95	16,96%
04		**160.956.105,19**	**63.262.584,11**	**39,30%**	**50.429.789,02**	**31,33%**	**24.688.242,37**	**15,34%**	**97.693.521,08**	**60,70%**	**38.574.341,74**	**23,97%**
05	112A	94.299.559,16	70.552.099,84	74,82%	66.338.939,01	70,35%	23.964.081,69	25,41%	23.747.459,32	25,18%	46.588.018,15	49,40%
05	112B	69.589.812,84	59.720.511,04	85,82%	59.600.191,51	85,64%	19.788.931,25	28,44%	9.869.301,80	14,18%	39.931.579,79	57,38%
05	112C	306.202.979,07	89.430.333,61	29,21%	89.430.333,61	29,21%	89.430.333,61	29,21%	216.772.645,46	70,79%	0,00	0,00%
05	114A	39.111.776,14	28.797.711,26	73,63%	28.764.856,91	73,55%	12.108.615,09	30,96%	10.314.064,88	26,37%	16.689.096,17	42,67%
05	131M	6.244.376,00	5.192.207,68	83,15%	5.191.544,17	83,14%	5.191.544,17	83,14%	1.052.168,32	16,85%	663,51	0,01%
05	132A	90.390.623,93	80.888.530,70	89,49%	12.509.147,09	13,84%	2.506.182,32	2,77%	9.502.093,23	10,51%	78.382.348,38	86,72%
05	134A	174.845.884,36	70.179.566,24	40,14%	69.552.552,48	39,78%	41.392.449,46	23,67%	104.666.318,12	59,86%	28.787.116,78	16,46%
05	134M	17.506.630,77	7.521.671,63	42,96%	7.411.671,63	42,34%	4.997.520,90	28,55%	9.984.959,14	57,04%	2.524.150,73	14,42%
05	924N	13.762.150,98	6.981.423,68	50,73%	6.981.423,68	50,73%	3.777.391,24	27,45%	6.780.727,30	49,27%	3.204.032,44	23,28%
05	932O	2.676.386,00	896.779,25	33,51%	896.779,25	33,51%	546.695,66	20,43%	1.779.606,75	66,49%	350.083,59	13,08%
05		**814.630.179,25**	**420.160.834,93**	**51,58%**	**346.677.439,34**	**42,56%**	**203.703.745,39**	**25,01%**	**394.469.344,32**	**48,42%**	**216.457.089,54**	**26,57%**
06	321N	5.478.983,86	2.324.795,80	42,43%	2.248.728,48	41,04%	1.431.367,31	26,12%	3.154.188,06	57,57%	893.428,49	16,31%
06	322C	987.813.736,05	970.746.323,77	98,27%	963.694.823,77	97,56%	322.394.075,45	32,64%	17.067.412,28	1,73%	648.352.248,32	65,64%
06	466A	116.160.478,12	87.398.040,91	75,24%	73.949.244,22	63,66%	26.147.548,46	22,51%	28.762.437,21	24,76%	61.250.492,45	52,73%
06		**1.109.453.198,03**	**1.060.469.160,48**	**95,58%**	**1.039.892.796,47**	**93,73%**	**349.972.991,22**	**31,54%**	**48.984.037,55**	**4,42%**	**710.496.169,26**	**64,04%**
09	336A	40.693.852,02	17.979.732,91	44,18%	12.575.860,83	30,90%	6.295.252,35	15,47%	22.714.119,11	55,82%	11.684.480,56	28,71%
09	921R	7.566.919,41	2.610.430,03	34,50%	2.610.430,03	34,50%	1.521.104,38	20,10%	4.956.489,38	65,50%	1.089.325,65	14,40%
09	921T	7.454.496,92	2.706.318,88	36,30%	2.706.318,88	36,30%	1.891.422,26	25,37%	4.748.178,04	63,70%	814.896,62	10,93%
09	921X	1.254.775,00	329.134,55	26,23%	329.134,55	26,23%	329.134,55	26,23%	925.640,45	73,77%	0,00	0,00%
09	923C	2.784.918,00	1.108.726,58	39,81%	605.381,58	21,74%	484.320,32	17,39%	1.676.191,42	60,19%	624.406,26	22,42%
09	924O	10.720.426,59	4.675.016,32	43,61%	4.658.278,88	43,45%	2.774.145,69	25,88%	6.045.410,27	56,39%	1.900.870,63	17,73%
09		**70.475.387,94**	**29.409.359,27**	**41,73%**	**23.485.404,75**	**33,32%**	**13.295.379,55**	**18,87%**	**41.066.028,67**	**58,27%**	**16.113.979,72**	**22,86%**
11	334D	6.537.803,90	3.734.279,61	57,12%	3.734.279,61	57,12%	222.492,15	3,40%	2.803.524,29	42,88%	3.511.787,46	53,72%
11	921Q	4.058.835,43	1.512.052,58	37,25%	1.512.052,58	37,25%	1.151.418,35	28,37%	2.546.782,85	62,75%	360.634,23	8,89%
11	921S	8.136.759,87	1.537.733,62	18,90%	1.537.733,62	18,90%	1.526.844,41	18,76%	6.599.026,25	81,10%	10.889,21	0,13%
11	921U	3.092.559,53	927.181,25	29,98%	927.181,25	29,98%	618.139,83	19,99%	2.165.378,28	70,02%	309.041,42	9,99%
11	924M	231.401.364,83	19.530.454,73	8,44%	19.432.276,03	8,40%	8.679.248,92	3,75%	211.870.910,10	91,56%	10.851.205,81	4,69%
11		**253.227.323,56**	**27.241.701,79**	**10,76%**	**27.143.523,09**	**10,72%**	**12.198.143,66**	**4,82%**	**225.985.621,77**	**89,24%**	**15.043.558,13**	**5,94%**
12	921M	6.548.268,43	1.384.806,35	21,15%	1.384.806,35	21,15%	1.384.806,35	21,15%	5.163.462,08	78,85%	0,00	0,00%
12	921N	15.825.675,35	4.248.899,77	26,85%	3.829.111,85	24,20%	3.131.844,63	19,79%	11.576.775,58	73,15%	1.117.055,14	7,06%
12	921V	1.401.816,00	507.635,65	36,21%	286.945,88	20,47%	240.562,55	17,16%	894.180,35	63,79%	267.073,10	19,05%
12	923A	23.708.390,14	9.165.794,10	38,66%	9.104.505,10	38,40%	4.532.559,26	19,12%	14.542.596,04	61,34%	4.633.234,84	19,54%
12	923M	27.032.588,65	18.319.730,46	67,77%	17.951.071,53	66,41%	8.736.568,35	32,32%	8.712.858,19	32,23%	9.583.162,11	35,45%
12	931M	4.522.344,00	1.441.354,21	31,87%	1.441.354,21	31,87%	1.227.855,80	27,15%	3.080.989,79	68,13%	213.498,41	4,72%
12	931N	4.148.606,00	1.097.946,18	26,47%	1.097.946,18	26,47%	1.097.946,18	26,47%	3.050.659,82	73,53%	0,00	0,00%
12	931P	23.311.454,01	5.914.376,27	25,37%	5.914.376,27	25,37%	5.784.907,64	24,82%	17.397.077,74	74,63%	129.468,63	0,56%
12	932M	34.963.777,31	14.933.617,56	42,71%	14.933.617,56	42,71%	8.172.737,33	23,37%	20.030.159,75	57,29%	6.760.880,23	19,34%
12		**141.462.919,89**	**57.014.160,55**	**40,30%**	**55.943.734,93**	**39,55%**	**34.309.788,09**	**24,25%**	**84.448.759,34**	**59,70%**	**22.704.372,46**	**16,05%**
13	241N	938.657.806,18	918.366.404,86	97,84%	4.478.614,86	0,48%	1.220.007,16	0,13%	20.291.401,32	2,16%	917.146.397,70	97,71%
13	422B	25.200.588,74	9.671.649,67	38,38%	5.158.128,22	20,47%	2.009.389,08	7,97%	15.528.939,07	61,62%	7.662.260,59	30,41%
13	431A	5.928.087,14	1.460.106,23	24,63%	1.087.686,37	18,35%	719.399,69	12,14%	4.467.980,91	75,37%	740.706,54	12,49%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	2.028.897,72	206.229,23	10,16%	206.229,23	10,16%	206.229,23	10,16%	1.822.668,49	89,84%	0,00	0,00%
13	463A	11.135.435,87	7.571.566,85	68,00%	2.967.587,38	26,65%	599.993,71	5,39%	3.563.869,02	32,00%	6.971.573,14	62,61%
13	492A	5.243.853,35	1.797.881,86	34,29%	1.797.881,86	34,29%	1.237.899,35	23,61%	3.445.971,49	65,71%	559.982,51	10,68%
13	492B	1.510.554,00	485.012,35	32,11%	485.012,35	32,11%	315.173,22	20,86%	1.025.541,65	67,89%	169.839,13	11,24%
13	923N	10.578.550,57	9.608.944,02	90,83%	9.608.944,02	90,83%	2.701.756,12	25,54%	969.606,55	9,17%	6.907.187,90	65,29%
13		**1.000.283.773,57**	**949.167.795,07**	**94,89%**	**25.790.084,29**	**2,58%**	**9.009.847,56**	**0,90%**	**51.115.978,50**	**5,11%**	**940.157.947,51**	**93,99%**
14	451M	16.230.137,19	5.964.762,35	36,75%	5.964.762,35	36,75%	3.018.427,93	18,60%	10.265.374,84	63,25%	2.946.334,42	18,15%
14	453A	205.352.718,67	160.632.110,36	78,22%	160.185.783,51	78,01%	38.606.864,24	18,80%	44.720.608,31	21,78%	122.025.246,12	59,42%
14	453B	14.703.146,97	3.928.669,67	26,72%	3.396.583,84	23,10%	904.248,06	6,15%	10.774.477,30	73,28%	3.024.421,61	20,57%
14	453M	6.300.487,00	1.569.902,50	24,92%	1.569.902,50	24,92%	1.267.055,23	20,11%	4.730.584,50	75,08%	302.847,27	4,81%
14	453N	1.394.310.957,00	424.457.344,39	30,44%	421.640.383,50	30,24%	406.832.284,98	29,18%	969.853.612,61	69,56%	17.625.059,41	1,26%
14		**1.636.897.446,83**	**596.552.789,27**	**36,44%**	**592.757.415,70**	**36,21%**	**450.628.880,44**	**27,53%**	**1.040.344.657,56**	**63,56%**	**145.923.908,83**	**8,91%**
15	232A	16.614.049,24	4.705.001,11	28,32%	3.780.432,74	22,75%	2.865.946,02	17,25%	11.909.048,13	71,68%	1.839.055,09	11,07%
15	321M	81.859.012,99	27.953.088,22	34,15%	27.912.371,72	34,10%	20.414.405,90	24,94%	53.905.924,77	65,85%	7.538.682,32	9,21%
15	321O	534.320,99	104.872,81	19,63%	104.872,81	19,63%	104.757,96	19,61%	429.448,18	80,37%	114,85	0,02%
15	321P	116.691.550,06	73.205.171,64	62,73%	58.122.369,73	49,81%	13.345.400,34	11,44%	43.486.378,42	37,27%	59.859.771,30	51,30%
15	322A	1.144.885.283,74	415.855.957,58	36,32%	406.685.092,58	35,52%	370.047.899,61	32,32%	729.029.326,16	63,68%	45.808.057,97	4,00%
15	322B	1.078.974.142,61	353.784.897,34	32,79%	352.041.630,92	32,63%	343.262.814,13	31,81%	725.189.245,27	67,21%	10.522.083,21	0,98%
15	322E	94.005.741,06	27.300.127,64	29,04%	27.300.127,64	29,04%	26.447.506,61	28,13%	66.705.613,42	70,96%	852.621,03	0,91%
15	322F	19.463.550,13	4.818.383,47	24,76%	4.818.383,47	24,76%	3.296.869,18	16,94%	14.645.166,66	75,24%	1.521.514,29	7,82%
15	322G	90.764.617,16	22.733.983,16	25,05%	22.733.983,16	25,05%	22.733.983,16	25,05%	68.030.634,00	74,95%	0,00	0,00%
15	322O	35.335.439,72	22.215.527,87	62,87%	22.106.527,87	62,56%	16.575.468,59	46,91%	13.119.911,85	37,13%	5.640.059,28	15,96%
15	322P	298.043.702,86	93.029.006,15	31,21%	93.029.006,15	31,21%	92.951.667,37	31,19%	205.014.696,71	68,79%	77.338,78	0,03%
15	323M	1.167.721.769,57	428.628.371,76	36,71%	424.962.450,55	36,39%	407.952.471,99	34,94%	739.093.397,81	63,29%	20.675.899,77	1,77%
15	324M	29.987.690,00	23.107.891,59	77,06%	18.914.729,82	63,07%	13.146.827,90	43,84%	6.879.798,41	22,94%	9.961.063,69	33,22%
15		**4.174.880.870,13**	**1.497.442.280,34**	**35,87%**	**1.462.511.979,16**	**35,03%**	**1.333.146.018,76**	**31,93%**	**2.677.438.589,79**	**64,13%**	**164.296.261,58**	**3,94%**
16	261O	18.744.481,85	1.035.161,74	5,52%	1.035.161,74	5,52%	788.218,07	4,21%	17.709.320,11	94,48%	246.943,67	1,32%
16	261P	9.802.113,42	4.051.452,40	41,33%	2.156.471,02	22,00%	1.581.017,03	16,13%	5.750.661,02	58,67%	2.470.435,37	25,20%
16	411A	50.907.098,43	28.621.176,15	56,22%	14.115.503,46	27,73%	5.351.925,76	10,51%	22.285.922,28	43,78%	23.269.250,39	45,71%
16	456A	34.043.722,35	22.599.563,55	66,38%	22.028.706,80	64,71%	6.650.226,47	19,53%	11.444.158,80	33,62%	15.949.337,08	46,85%
16	456B	7.040.251,00	3.662.502,09	52,02%	3.624.881,26	51,49%	1.647.880,97	23,41%	3.377.748,91	47,98%	2.014.621,12	28,62%
16	456M	25.320.278,42	12.146.145,84	47,97%	12.146.145,84	47,97%	6.474.966,85	25,57%	13.174.132,58	52,03%	5.671.178,99	22,40%
16	456N	50.696.814,46	11.022.807,85	21,74%	11.022.807,85	21,74%	4.947.949,67	9,76%	39.674.006,61	78,26%	6.074.858,18	11,98%
16	467A	22.574.052,22	8.892.434,53	39,39%	8.853.484,53	39,22%	4.745.443,33	21,02%	13.681.617,69	60,61%	4.146.991,20	18,37%
16		**219.128.812,15**	**92.031.244,15**	**42,00%**	**74.983.162,50**	**34,22%**	**32.187.628,15**	**14,69%**	**127.097.568,00**	**58,00%**	**59.843.616,00**	**27,31%**
17	311M	29.516.787,47	14.934.038,49	50,60%	14.015.215,35	47,48%	6.935.588,37	23,50%	14.582.748,98	49,40%	7.998.450,12	27,10%
17	311N	20.972.170,18	5.101.439,11	24,32%	5.101.439,11	24,32%	5.042.731,50	24,04%	15.870.731,07	75,68%	58.707,61	0,28%
17	311O	4.544.431,28	1.211.757,07	26,66%	900.757,07	19,82%	879.274,07	19,35%	3.332.674,21	73,34%	332.483,00	7,32%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	18.408.443,72	5.394.386,40	29,30%	5.391.715,93	29,29%	1.539.687,11	8,36%	13.014.057,32	70,70%	3.854.699,29	20,94%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	108.453.971,80	60.327.405,34	55,62%	60.319.296,24	55,62%	13.742.103,24	12,67%	48.126.566,46	44,38%	46.585.302,10	42,95%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.895.804,45**	**86.969.026,41**	**47,81%**	**85.728.423,70**	**47,13%**	**28.139.384,29**	**15,47%**	**94.926.778,04**	**52,19%**	**58.829.642,12**	**32,34%**
19	231A	80.145.040,00	71.384.921,09	89,07%	64.809.362,03	80,87%	19.200.003,34	23,96%	8.760.118,91	10,93%	52.184.917,75	65,11%
19	231B	14.017.228,09	6.969.094,61	49,72%	6.686.260,54	47,70%	1.983.781,77	14,15%	7.048.133,48	50,28%	4.985.312,84	35,57%
19	231C	14.396.989,69	4.402.205,82	30,58%	4.402.205,82	30,58%	4.066.580,26	28,25%	9.994.783,87	69,42%	335.625,56	2,33%
19	231D	342.430.085,78	246.407.611,10	71,96%	216.210.959,35	63,14%	87.925.010,14	25,68%	96.022.474,68	28,04%	158.482.600,96	46,28%
19	231E	2.855.555,00	1.002.018,79	35,09%	922.089,70	32,29%	672.815,55	23,56%	1.853.536,21	64,91%	329.203,24	11,53%
19	231F	257.920.449,48	221.792.435,35	85,99%	221.600.055,58	85,92%	66.274.579,09	25,70%	36.128.014,13	14,01%	155.517.856,26	60,30%
19	231G	59.259.525,91	20.652.239,85	34,85%	20.433.118,61	34,48%	17.084.353,36	28,83%	38.607.286,06	65,15%	3.567.886,49	6,02%
19	231H	211.497.142,18	73.315.365,20	34,66%	72.930.665,98	34,48%	63.153.513,86	29,86%	138.181.776,98	65,34%	10.161.851,34	4,80%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 4 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	401.991.415,92	374.285.164,79	93,11%	357.151.166,76	88,85%	94.205.673,18	23,43%	27.706.251,13	6,89%	280.079.491,61	69,67%
19	231J	55.134.830,10	18.880.747,82	34,24%	18.752.721,31	34,01%	16.159.024,03	29,31%	36.254.082,28	65,76%	2.721.723,79	4,94%
19	232B	28.021.644,31	17.988.673,82	64,20%	17.752.051,22	63,35%	6.911.137,07	24,66%	10.032.970,49	35,80%	11.077.536,75	39,53%
19	232C	6.552.075,23	3.286.089,65	50,15%	591.818,95	9,03%	575.482,16	8,78%	3.265.985,58	49,85%	2.710.607,49	41,37%
19	232D	6.175.004,41	491.503,07	7,96%	422.167,77	6,84%	282.133,09	4,57%	5.683.501,34	92,04%	209.369,98	3,39%
19	232E	197.122.938,45	124.671.915,71	63,25%	60.375.855,99	30,63%	40.665.928,59	20,63%	72.451.022,74	36,75%	84.005.987,12	42,62%
19	232F	71.336.510,28	43.180.808,92	60,53%	39.478.465,05	55,34%	17.490.853,67	24,52%	28.155.701,36	39,47%	25.689.955,25	36,01%
19	239M	39.118.077,10	19.463.950,23	49,76%	18.239.018,63	46,63%	9.537.909,38	24,38%	19.654.126,87	50,24%	9.926.040,85	25,37%
19	239N	67.600.942,19	27.385.089,00	40,51%	26.913.039,91	39,81%	10.568.616,38	15,63%	40.215.853,19	59,49%	16.816.472,62	24,88%
19		**1.855.575.454,12**	**1.275.559.834,82**	**68,74%**	**1.147.671.023,20**	**61,85%**	**456.757.394,92**	**24,62%**	**580.015.619,30**	**31,26%**	**818.802.439,90**	**44,13%**
20	241A	426.555.612,29	369.166.288,85	86,55%	363.282.816,40	85,17%	26.547.237,93	6,22%	57.389.323,44	13,45%	342.619.050,92	80,32%
20	241M	286.255.583,93	226.250.901,11	79,04%	76.682.027,22	26,79%	40.573.994,12	14,17%	60.004.682,82	20,96%	185.676.906,99	64,86%
20	494M	28.910.895,92	10.037.117,63	34,72%	10.014.434,54	34,64%	4.718.375,34	16,32%	18.873.778,29	65,28%	5.318.742,29	18,40%
20	923N	33.354.736,05	20.825.364,64	62,44%	20.825.364,64	62,44%	8.795.403,14	26,37%	12.529.371,41	37,56%	12.029.961,50	36,07%
20		**775.076.828,19**	**626.279.672,23**	**80,80%**	**470.804.642,80**	**60,74%**	**80.635.010,53**	**10,40%**	**148.797.155,96**	**19,20%**	**545.644.661,70**	**70,40%**
23	261A	186.899.139,66	106.046.925,10	56,74%	86.331.266,63	46,19%	5.286.850,70	2,83%	80.852.214,56	43,26%	100.760.074,40	53,91%
23	261B	149.942.563,00	90.780.688,00	60,54%	70.139.242,10	46,78%	29.223.185,13	19,49%	59.161.875,00	39,46%	61.557.502,87	41,05%
23	261M	10.608.388,45	3.661.665,55	34,52%	3.661.665,55	34,52%	2.527.208,32	23,82%	6.946.722,90	65,48%	1.134.457,23	10,69%
23	942N	190.915.285,00	111.306.296,49	58,30%	109.546.433,93	57,38%	25.785.297,82	13,51%	79.608.988,51	41,70%	85.520.998,67	44,80%
23		**538.365.376,11**	**311.795.575,14**	**57,92%**	**269.678.608,21**	**50,09%**	**62.822.541,97**	**11,67%**	**226.569.800,97**	**42,08%**	**248.973.033,17**	**46,25%**
25	951M	3.228.281.771,00	1.182.838.897,17	36,64%	1.182.838.897,17	36,64%	1.176.058.495,14	36,43%	2.045.442.873,83	63,36%	6.780.402,03	0,21%
25		**3.228.281.771,00**	**1.182.838.897,17**	**36,64%**	**1.182.838.897,17**	**36,64%**	**1.176.058.495,14**	**36,43%**	**2.045.442.873,83**	**63,36%**	**6.780.402,03**	**0,21%**
26	929N	2.319.758.162,45	120.658,70	0,01%	120.658,70	0,01%	120.658,70	0,01%	2.319.637.503,75	99,99%	0,00	0,00%
26		**2.319.758.162,45**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**120.658,70**	**0,01%**	**2.319.637.503,75**	**99,99%**	**0,00**	**0,00%**
30	929N	48.408.034,97	0,00	0,00%	0,00	0,00%	0,00	0,00%	48.408.034,97	100,00%	0,00	0,00%
30		**48.408.034,97**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**48.408.034,97**	**100,00%**	**0,00**	**0,00%**
Total		**18.574.039.525,88**	**8.294.527.157,46**	**44,66%**	**6.874.367.755,78**	**37,01%**	**4.280.959.222,86**	**23,05%**	**10.279.512.368,42**	**55,34%**	**4.013.567.934,60**	**21,61%**